

FY 2022-2023 Children's Budget at FY23 RECOMMENDED

| Department | Agency Number | Agency Name | Activity | T.O. Positions | State General Fund (Direct) | Interagency Transfers | Fees & Self-generated Revenue | Statutory Dedications | Federal Funds | TOTAL |
|-----------------|---------------|---------------------------|--|----------------|-----------------------------|-----------------------|-------------------------------|-----------------------|---------------------|----------------------|
| 01A_EXEC | 01_100 | Executive Office | Children's Cabinet | 1 | \$0 | \$125,000 | \$0 | \$0 | \$0 | \$125,000 |
| 01A_EXEC | 01_100 | Executive Office | Children's Trust Fund | 2 | \$0 | \$0 | \$0 | \$1,326,920 | \$1,296,407 | \$2,623,327 |
| 01A_EXEC | 01_100 | Executive Office | Child Trafficking Collaborative | 0 | \$0 | \$0 | \$0 | \$0 | \$498,561 | \$498,561 |
| 01A_EXEC | 01_100 | Executive Office | LA Youth for Excellence Program | 5 | \$0 | \$0 | \$0 | \$0 | \$1,108,067 | \$1,108,067 |
| 01A_EXEC | 01_100 | Executive Office | Subtotal: | 8 | \$0 | \$125,000 | \$0 | \$1,326,920 | \$2,903,035 | \$4,354,955 |
| 01A_EXEC | 01_103 | Mental Health Adv | Juvenile Legal Representation | 33 | \$4,131,405 | \$485,000 | \$0 | \$0 | \$0 | \$4,616,405 |
| 01A_EXEC | 01_103 | Mental Health Adv | Subtotal: | 33 | \$4,131,405 | \$485,000 | \$0 | \$0 | \$0 | \$4,616,405 |
| 01A_EXEC | 01_112 | Military Affairs | Education Programs-YCP, JCP, and Starbase | 427 | \$9,789,414 | \$1,251,453 | \$147,591 | \$0 | \$30,852,486 | \$42,040,944 |
| 01A_EXEC | 01_112 | Military Affairs | Subtotal: | 427 | \$9,789,414 | \$1,251,453 | \$147,591 | \$0 | \$30,852,486 | \$42,040,944 |
| 01A_EXEC | 01_116 | LA Defender Board | Juvenile Defender Services | 0 | \$0 | \$750,000 | \$0 | \$6,107,477 | \$148,416 | \$7,005,893 |
| 01A_EXEC | 01_116 | LA Defender Board | Subtotal: | 0 | \$0 | \$750,000 | \$0 | \$6,107,477 | \$148,416 | \$7,005,893 |
| 01A_EXEC | 01_129 | LCLE | D.A.R.E. - Drug Abuse Resistance Education | 2 | \$0 | \$0 | \$0 | \$2,141,667 | \$0 | \$2,141,667 |
| 01A_EXEC | 01_129 | LCLE | TASC - Truancy Assessment and Service Center | 0 | \$1,916,986 | \$0 | \$0 | \$0 | \$0 | \$1,916,986 |
| 01A_EXEC | 01_129 | LCLE | Subtotal: | 2 | \$1,916,986 | \$0 | \$0 | \$2,141,667 | \$0 | \$4,058,653 |
| 05A_LED | 05_252 | DED - Bus Dev | LA Council for Economic Education | 0 | \$0 | \$0 | \$0 | \$74,437 | \$0 | \$74,437 |
| 05A_LED | 05_252 | DED - Bus Dev | Marketing Education-District 2 Enhancement Corp | 0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$250,000 |
| 05A_LED | 05_252 | DED - Bus Dev | Marketing Education Retail Alliance | 0 | \$0 | \$0 | \$0 | \$675,563 | \$0 | \$675,563 |
| 05A_LED | 05_252 | DED - Bus Dev | Subtotal: | 0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |
| 06A_CRT | 06_265 | CRT - Cultural Dev | Council for Development of French in Louisiana | 5 | \$363,902 | \$317,689 | \$5,000 | \$0 | \$0 | \$686,591 |
| 06A_CRT | 06_265 | CRT - Cultural Dev | Subtotal: | 5 | \$363,902 | \$317,689 | \$5,000 | \$0 | \$0 | \$686,591 |
| 08C_YSER | 08_403 | Juvenile Justice | Auxiliary | 0 | \$0 | \$0 | \$235,682 | \$0 | \$0 | \$235,682 |
| 08C_YSER | 08_403 | Juvenile Justice | Juvenile Corrections - Administration | 48 | \$16,419,458 | \$1,797,036 | \$35,886 | \$0 | \$84,016 | \$18,336,396 |
| 08C_YSER | 08_403 | Juvenile Justice | Juvenile Corrections B - Contracts | 0 | \$26,713,725 | \$11,808,367 | \$241,626 | \$0 | \$712,551 | \$39,476,269 |
| 08C_YSER | 08_403 | Juvenile Justice | Juvenile Corrections - Central/Southwest Region | 233 | \$25,108,895 | \$1,392,576 | \$254,474 | \$0 | \$10,900 | \$26,766,845 |
| 08C_YSER | 08_403 | Juvenile Justice | Juvenile Corrections - North Region | 345 | \$37,534,876 | \$3,048,848 | \$98,694 | \$0 | \$51,402 | \$40,733,820 |
| 08C_YSER | 08_403 | Juvenile Justice | Juvenile Corrections - Southeast Region | 281 | \$32,591,236 | \$1,405,799 | \$58,147 | \$0 | \$32,927 | \$34,088,109 |
| 08C_YSER | 08_403 | Juvenile Justice | Subtotal: | 907 | \$138,368,190 | \$19,452,626 | \$924,509 | \$0 | \$891,796 | \$159,637,121 |
| 09A_LDH | 09_300 | Jeff Par Hum Serv | Child and Family Services | 0 | \$1,935,835 | \$513,661 | \$943,676 | \$0 | \$0 | \$3,393,172 |
| 09A_LDH | 09_300 | Jeff Par Hum Serv | Developmental Disabilities | 0 | \$1,521,295 | \$0 | \$0 | \$0 | \$0 | \$1,521,295 |
| 09A_LDH | 09_300 | Jeff Par Hum Serv | Subtotal: | 0 | \$3,457,130 | \$513,661 | \$943,676 | \$0 | \$0 | \$4,914,467 |
| 09A_LDH | 09_301 | Flor Par Hum Serv | Children and Adolescent Behavioral and Developme | 16 | \$1,670,756 | \$1,069,265 | \$100,628 | \$0 | \$0 | \$2,840,649 |
| 09A_LDH | 09_301 | Flor Par Hum Serv | Subtotal: | 16 | \$1,670,756 | \$1,069,265 | \$100,628 | \$0 | \$0 | \$2,840,649 |

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| 09A_LDH | 09_302 | Cap Area Hum Serv | *Children's Behavioral Health Services | 64 | \$5,102,246 | \$1,266,553 | \$1,261,908 | \$0 | \$0 | \$7,630,707 |
| 09A_LDH | 09_302 | Cap Area Hum Serv | Subtotal: | 64 | \$5,102,246 | \$1,266,553 | \$1,261,908 | \$0 | \$0 | \$7,630,707 |
| 09A_LDH | 09_303 | Dev Disab Council | Families Helping Families | 0 | \$507,517 | \$0 | \$0 | \$0 | \$0 | \$507,517 |
| 09A_LDH | 09_303 | Dev Disab Council | Louisiana Citizens for Action Now (LaCAN) | 0 | \$0 | \$0 | \$0 | \$0 | \$215,000 | \$215,000 |
| 09A_LDH | 09_303 | Dev Disab Council | Subtotal: | 0 | \$507,517 | \$0 | \$0 | \$0 | \$215,000 | \$722,517 |
| 09A_LDH | 09_304 | Metro Hum Serv | Children and Adolescent Services | 21 | \$2,177,393 | \$1,456,307 | \$165,000 | \$0 | \$0 | \$3,798,700 |
| 09A_LDH | 09_304 | Metro Hum Serv | Subtotal: | 21 | \$2,177,393 | \$1,456,307 | \$165,000 | \$0 | \$0 | \$3,798,700 |
| 09A_LDH | 09_305 | Med Vendor Admin | Medical Services for Medicaid Eligible Children | 1016 | \$28,055,876 | \$0 | \$113,316 | \$24,403 | \$102,525,753 | \$130,719,348 |
| 09A_LDH | 09_305 | Med Vendor Admin | Subtotal: | 1016 | \$28,055,876 | \$0 | \$113,316 | \$24,403 | \$102,525,753 | \$130,719,348 |
| 09A_LDH | 09_306 | Med Vendor Pymnts | Medical Services for Medicaid Eligible Children | 0 | \$1,639,408,401 | \$93,432,951 | \$426,943,136 | \$560,112,210 | \$5,508,392,101 | \$8,228,288,799 |
| 09A_LDH | 09_306 | Med Vendor Pymnts | Subtotal: | 0 | \$1,639,408,401 | \$93,432,951 | \$426,943,136 | \$560,112,210 | \$5,508,392,101 | \$8,228,288,799 |
| 09A_LDH | 09_309 | SCLHSA | Children and Adolescent Behavioral and Developme | 16 | \$3,328,374 | \$888,654 | \$419,300 | \$0 | \$0 | \$4,636,328 |
| 09A_LDH | 09_309 | SCLHSA | Subtotal: | 16 | \$3,328,374 | \$888,654 | \$419,300 | \$0 | \$0 | \$4,636,328 |
| 09A_LDH | 09_310 | NEDHSA | Children and Adolescent Behavioral and Developme | 11 | \$1,691,889 | \$640,256 | \$0 | \$0 | \$0 | \$2,332,145 |
| 09A_LDH | 09_310 | NEDHSA | Subtotal: | 11 | \$1,691,889 | \$640,256 | \$0 | \$0 | \$0 | \$2,332,145 |
| 09A_LDH | 09_325 | Acadiana Area HSD | Children and Adolescent Behavioral and Developme | 20 | \$3,027,259 | \$1,204,894 | \$240,172 | \$0 | \$0 | \$4,472,325 |
| 09A_LDH | 09_325 | Acadiana Area HSD | Subtotal: | 20 | \$3,027,259 | \$1,204,894 | \$240,172 | \$0 | \$0 | \$4,472,325 |
| 09A_LDH | 09_326 | Public Health | ACA-MIECHV- Mental Health | 23 | \$0 | \$0 | \$0 | \$0 | \$10,749,610 | \$10,749,610 |
| 09A_LDH | 09_326 | Public Health | Child Death Review | 0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 09A_LDH | 09_326 | Public Health | Children's Special Health Services | 29 | \$693,719 | \$10,500 | \$150,000 | \$0 | \$5,544,314 | \$6,398,533 |
| 09A_LDH | 09_326 | Public Health | Emergency Medical Services | 0 | \$0 | \$0 | \$0 | \$0 | \$130,000 | \$130,000 |
| 09A_LDH | 09_326 | Public Health | Epidemiology & Laborator Capacity | 4 | \$0 | \$0 | \$0 | \$0 | \$140,019,396 | \$140,019,396 |
| 09A_LDH | 09_326 | Public Health | Genetics | 30 | \$5,198,570 | \$365,680 | \$3,700,000 | \$0 | \$780,000 | \$10,044,250 |
| 09A_LDH | 09_326 | Public Health | HIV/Perinatal & AIDS Drug Assistance | 2 | \$0 | \$0 | \$0 | \$0 | \$2,474,968 | \$2,474,968 |
| 09A_LDH | 09_326 | Public Health | Immunization | 45 | \$2,515,360 | \$359,117 | \$430,498 | \$0 | \$3,933,098 | \$7,238,073 |
| 09A_LDH | 09_326 | Public Health | Lead Poisoning Prevention | 2 | \$0 | \$0 | \$0 | \$0 | \$550,000 | \$550,000 |
| 09A_LDH | 09_326 | Public Health | Maternal and Child Health | 11 | \$0 | \$0 | \$0 | \$0 | \$4,457,507 | \$4,457,507 |
| 09A_LDH | 09_326 | Public Health | Nurse Family Partnership | 27 | \$2,600,000 | \$2,877,075 | \$0 | \$0 | \$4,339,889 | \$9,816,964 |
| 09A_LDH | 09_326 | Public Health | Nutrition Services | 127 | \$27,194 | \$0 | \$56,815 | \$0 | \$77,748,000 | \$77,832,009 |
| 09A_LDH | 09_326 | Public Health | School Based Health Services | 3 | \$0 | \$0 | \$0 | \$6,321,260 | \$316,437 | \$6,637,697 |
| 09A_LDH | 09_326 | Public Health | Smoking Cessation | 4 | \$0 | \$147,550 | \$30,235 | \$325,000 | \$1,390,753 | \$1,893,538 |
| 09A_LDH | 09_326 | Public Health | Subtotal: | 307 | \$11,034,843 | \$3,759,922 | \$4,367,548 | \$6,646,260 | \$252,483,972 | \$278,292,545 |
| 09A_LDH | 09_330 | Office of Behavior | Administration of Children's Services | 11 | \$478,175 | \$309,006 | \$0 | \$0 | \$8,270,446 | \$9,057,627 |

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| 09A_LDH | 09_330 | Office of Behavior | Subtotal: | 11 | \$478,175 | \$309,006 | \$0 | \$0 | \$8,270,446 | \$9,057,627 |
| 09A_LDH | 09_340 | Citizens w/Dev Dis | Children's Waiver Services | 197 | \$0 | \$22,919,346 | \$40,000 | \$0 | \$0 | \$22,959,346 |
| 09A_LDH | 09_340 | Citizens w/Dev Dis | Early Steps | 13 | \$17,188,231 | \$0 | \$510,000 | \$0 | \$7,021,584 | \$24,719,815 |
| 09A_LDH | 09_340 | Citizens w/Dev Dis | PSSC-Residential & Community-Based Services | 103 | \$0 | \$9,670,658 | \$0 | \$0 | \$0 | \$9,670,658 |
| 09A_LDH | 09_340 | Citizens w/Dev Dis | Subtotal: | 313 | \$17,188,231 | \$32,590,004 | \$550,000 | \$0 | \$7,021,584 | \$57,349,819 |
| 09A_LDH | 09_375 | ICHSA | Children and Adolescent Behavioral and Developme | 6 | \$1,180,600 | \$514,278 | \$0 | \$0 | \$0 | \$1,694,878 |
| 09A_LDH | 09_375 | ICHSA | Subtotal: | 6 | \$1,180,600 | \$514,278 | \$0 | \$0 | \$0 | \$1,694,878 |
| 09A_LDH | 09_376 | CLHSD | Children and Adolescent Behavioral and Developme | 7 | \$163,581 | \$507,613 | \$0 | \$0 | \$0 | \$671,194 |
| 09A_LDH | 09_376 | CLHSD | Subtotal: | 7 | \$163,581 | \$507,613 | \$0 | \$0 | \$0 | \$671,194 |
| 09A_LDH | 09_377 | NWLHSD | Children and Adolescent Behavioral and Developme | 0 | \$361,596 | \$784,692 | \$39,220 | \$0 | \$0 | \$1,185,508 |
| 09A_LDH | 09_377 | NWLHSD | Subtotal: | 0 | \$361,596 | \$784,692 | \$39,220 | \$0 | \$0 | \$1,185,508 |
| 10A_DCFS | 10_360 | Off Child & Family | Child Welfare Services | 559 | \$38,640,339 | \$0 | \$2,601,768 | \$0 | \$99,764,618 | \$141,006,725 |
| 10A_DCFS | 10_360 | Off Child & Family | Disability Determinations | 48 | \$0 | \$0 | \$0 | \$0 | \$9,827,661 | \$9,827,661 |
| 10A_DCFS | 10_360 | Off Child & Family | Family Violence | 1 | \$0 | \$0 | \$0 | \$0 | \$1,713,760 | \$1,713,760 |
| 10A_DCFS | 10_360 | Off Child & Family | Supplemental Nutritional Assistance Program | 355 | \$30,456,414 | \$0 | \$0 | \$0 | \$50,444,424 | \$80,900,838 |
| 10A_DCFS | 10_360 | Off Child & Family | Support Enforcement | 541 | \$23,639,122 | \$0 | \$0 | \$0 | \$71,880,635 | \$95,519,757 |
| 10A_DCFS | 10_360 | Off Child & Family | TANF | 56 | \$0 | \$0 | \$0 | \$0 | \$111,136,916 | \$111,136,916 |
| 10A_DCFS | 10_360 | Off Child & Family | Subtotal: | 1560 | \$92,735,875 | \$0 | \$2,601,768 | \$0 | \$344,768,014 | \$440,105,657 |
| 11A_DNR | 11_431 | NATR - Secretary | Outreach and Public Information for Children | 0 | \$0 | \$0 | \$0 | \$0 | \$28,540 | \$28,540 |
| 11A_DNR | 11_431 | NATR - Secretary | Subtotal: | 0 | \$0 | \$0 | \$0 | \$0 | \$28,540 | \$28,540 |
| 11A_DNR | 11_432 | NATR - Conservatio | Outreach & Information for Children | 0 | \$0 | \$0 | \$25,914 | \$0 | \$0 | \$25,914 |
| 11A_DNR | 11_432 | NATR - Conservatio | Subtotal: | 0 | \$0 | \$0 | \$25,914 | \$0 | \$0 | \$25,914 |
| 11A_DNR | 11_435 | NATR - Coastal Res | Outreach and Public Information for Children | 0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 |
| 11A_DNR | 11_435 | NATR - Coastal Res | Subtotal: | 0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 |
| 14A_LWC | 14_474 | WorkforceSupp/Trai | Children's Budget Services to Youth | 0 | \$0 | \$0 | \$0 | \$0 | \$14,886,199 | \$14,886,199 |
| 14A_LWC | 14_474 | WorkforceSupp/Trai | Subtotal: | 0 | \$0 | \$0 | \$0 | \$0 | \$14,886,199 | \$14,886,199 |
| 19A_HIED | 19A_600 | LSU System | 4-H Youth Development | 0 | \$11,581,398 | \$0 | \$214,300 | \$0 | \$2,505,817 | \$14,301,515 |
| 19A_HIED | 19A_600 | LSU System | Healthcare, Education, Training & Patient Service | 0 | \$4,959,077 | \$0 | \$1,534,279 | \$117,403 | \$0 | \$6,610,759 |
| 19A_HIED | 19A_600 | LSU System | Subtotal: | 0 | \$16,540,475 | \$0 | \$1,748,579 | \$117,403 | \$2,505,817 | \$20,912,274 |
| 19A_HIED | 19A_615 | Southern U System | Child Development Resource Laboratory | 0 | \$366,230 | \$0 | \$0 | \$0 | \$0 | \$366,230 |
| 19A_HIED | 19A_615 | Southern U System | Subtotal: | 0 | \$366,230 | \$0 | \$0 | \$0 | \$0 | \$366,230 |

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| 19A_HIED | 19A_671 | Board of Regents | START College Saving Plan | 0 | \$3,962,716 | \$0 | \$0 | \$0 | \$16,649 | \$3,979,365 |
| 19A_HIED | 19A_671 | Board of Regents | Subtotal: | 0 | \$3,962,716 | \$0 | \$0 | \$0 | \$16,649 | \$3,979,365 |
| 19B_OTED | 19B_656 | Special Ed Center | Administration and Shared Services | 90 | \$13,243,732 | \$393,406 | \$34,245 | \$0 | \$0 | \$13,671,383 |
| 19B_OTED | 19B_656 | Special Ed Center | LA School for Deaf | 118 | \$8,118,922 | \$903,138 | \$3,000 | \$76,622 | \$0 | \$9,101,682 |
| 19B_OTED | 19B_656 | Special Ed Center | LA School for the Visually Impaired | 70 | \$5,181,720 | \$497,482 | \$0 | \$76,081 | \$0 | \$5,755,283 |
| 19B_OTED | 19B_656 | Special Ed Center | Special School District Auxiliary Account | 0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$2,500 |
| 19B_OTED | 19B_656 | Special Ed Center | Special Schools Programs | 88 | \$2,969,934 | \$4,791,143 | \$0 | \$0 | \$0 | \$7,761,077 |
| 19B_OTED | 19B_656 | Special Ed Center | Subtotal: | 366 | \$29,514,308 | \$6,585,169 | \$39,745 | \$152,703 | \$0 | \$36,291,925 |
| 19B_OTED | 19B_657 | Sch for Math,Sci, | Instruction | 91 | \$7,245,041 | \$3,060,621 | \$450,459 | \$80,527 | \$0 | \$10,836,648 |
| 19B_OTED | 19B_657 | Sch for Math,Sci, | Louisiana Virtual School | 0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| 19B_OTED | 19B_657 | Sch for Math,Sci, | Subtotal: | 91 | \$7,245,041 | \$3,060,621 | \$650,459 | \$80,527 | \$0 | \$11,036,648 |
| 19B_OTED | 19B_658 | Thrive Academy | Instruction Program | 38 | \$6,265,220 | \$2,230,841 | \$0 | \$78,313 | \$0 | \$8,574,374 |
| 19B_OTED | 19B_658 | Thrive Academy | Subtotal: | 38 | \$6,265,220 | \$2,230,841 | \$0 | \$78,313 | \$0 | \$8,574,374 |
| 19B_OTED | 19B_662 | Educational TV Aut | Educational Services | 65 | \$6,987,725 | \$315,917 | \$2,344,201 | \$75,000 | \$0 | \$9,722,843 |
| 19B_OTED | 19B_662 | Educational TV Aut | Subtotal: | 65 | \$6,987,725 | \$315,917 | \$2,344,201 | \$75,000 | \$0 | \$9,722,843 |
| 19B_OTED | 19B_666 | BESE | Grants to Elementary & Secondary School Systems | 5 | \$104,149 | \$0 | \$0 | \$14,575,454 | \$0 | \$14,679,603 |
| 19B_OTED | 19B_666 | BESE | Policymaking | 6 | \$1,143,095 | \$0 | \$30,000 | \$218,780 | \$0 | \$1,391,875 |
| 19B_OTED | 19B_666 | BESE | Subtotal: | 11 | \$1,247,244 | \$0 | \$30,000 | \$14,794,234 | \$0 | \$16,071,478 |
| 19B_OTED | 19B_673 | NOCCA | Instruction | 79 | \$7,019,108 | \$2,392,936 | \$0 | \$79,167 | \$0 | \$9,491,211 |
| 19B_OTED | 19B_673 | NOCCA | Subtotal: | 79 | \$7,019,108 | \$2,392,936 | \$0 | \$79,167 | \$0 | \$9,491,211 |
| 19D_LDOE | 19D_678 | DOE State Activiti | Administrative Support | 95 | \$11,784,341 | \$3,145,696 | \$9,191 | \$0 | \$8,511,139 | \$23,450,367 |
| 19D_LDOE | 19D_678 | DOE State Activiti | Auxiliary Program | 5 | \$0 | \$0 | \$1,140,411 | \$0 | \$0 | \$1,140,411 |
| 19D_LDOE | 19D_678 | DOE State Activiti | Child Care Development Fund Admin. and Services | 192 | \$0 | \$0 | \$277,556 | \$0 | \$67,179,443 | \$67,456,999 |
| 19D_LDOE | 19D_678 | DOE State Activiti | District Support | 195 | \$16,078,658 | \$10,308,131 | \$5,517,666 | \$263,914 | \$275,955,446 | \$308,123,815 |
| 19D_LDOE | 19D_678 | DOE State Activiti | Subtotal: | 487 | \$27,862,999 | \$13,453,827 | \$6,944,824 | \$263,914 | \$351,646,028 | \$400,171,592 |
| 19D_LDOE | 19D_681 | Federal Support | CCDF Block Grant Provider Payments | 0 | \$0 | \$0 | \$0 | \$0 | \$216,459,884 | \$216,459,884 |
| 19D_LDOE | 19D_681 | Federal Support | Federal Support | 0 | \$0 | \$0 | \$9,377,789 | \$0 | \$3,013,588,199 | \$3,022,965,988 |
| 19D_LDOE | 19D_681 | Non Federal Supp | Child Care Assistance Provider Payments | 0 | \$36,200,000 | \$0 | \$0 | \$0 | \$0 | \$36,200,000 |
| 19D_LDOE | 19D_681 | Non Federal Supp | Non Federal Support | 0 | \$102,299,106 | \$52,543,000 | \$0 | \$14,180,869 | \$0 | \$169,022,975 |
| 19D_LDOE | 19D_681 | #MULTIVALUE | Subtotal: | 0 | \$138,499,106 | \$52,543,000 | \$9,377,789 | \$14,180,869 | \$3,230,048,083 | \$3,444,648,847 |
| 19D_LDOE | 19D_682 | Recovery Sch.Distr | Recovery School District - Construction | 0 | \$0 | \$79,261,310 | \$16,571,295 | \$0 | \$250,000 | \$96,082,605 |
| 19D_LDOE | 19D_682 | Recovery Sch.Distr | Recovery School District - Instruction | 0 | \$437,474 | \$24,368,477 | \$514,111 | \$0 | \$0 | \$25,320,062 |

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| 19D_LDOE | 19D_682 | Recovery Sch.Distr | | Subtotal: | 0 | \$437,474 | \$103,629,787 | \$17,085,406 | \$0 | \$250,000 | \$121,402,667 |
| 19D_LDOE | 19D_695 | Min Foundation Pro | Minimum Foundation Program | 0 | \$3,745,791,113 | \$0 | \$0 | \$299,713,289 | \$0 | \$4,045,504,402 | |
| 19D_LDOE | 19D_695 | Min Foundation Pro | | Subtotal: | 0 | \$3,745,791,113 | \$0 | \$299,713,289 | \$0 | \$4,045,504,402 | |
| 19D_LDOE | 19D_697 | Non-Pub Educat Ass | Required Services Reimbursement | 0 | \$10,816,924 | \$0 | \$0 | \$0 | \$0 | \$10,816,924 | |
| 19D_LDOE | 19D_697 | Non-Pub Educat Ass | School Lunch Salary Supplement | 0 | \$7,002,614 | \$0 | \$0 | \$0 | \$0 | \$7,002,614 | |
| 19D_LDOE | 19D_697 | Non-Pub Educat Ass | Textbook Administration | 0 | \$129,586 | \$0 | \$0 | \$0 | \$0 | \$129,586 | |
| 19D_LDOE | 19D_697 | Non-Pub Educat Ass | Textbooks | 0 | \$2,745,655 | \$0 | \$0 | \$0 | \$0 | \$2,745,655 | |
| 19D_LDOE | 19D_697 | Non-Pub Educat Ass | | Subtotal: | 0 | \$20,694,779 | \$0 | \$0 | \$0 | \$20,694,779 | |
| 20A_OREQ | 20_452 | Housing Juveniles | Juvenile Corrections - Local Housing | 0 | \$2,016,144 | \$0 | \$0 | \$0 | \$0 | \$2,016,144 | |
| 20A_OREQ | 20_452 | Housing Juveniles | | Subtotal: | 0 | \$2,016,144 | \$0 | \$0 | \$0 | \$2,016,144 | |
| | | | State Totals: | 5887 | \$5,980,589,321 | \$345,531,922 | \$477,069,689 | \$906,894,356 | \$9,857,858,919 | \$17,567,944,207 | |