

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for July - September 2022

Report Date: 10/3/2022

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	78.68%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Program Status	Allocations as of September 2022	Obligations as of September 2022	Unobligated Amount	Expenditures thru 09/30/2022	Quarterly Expenditures	Total Remaining Balance
Homeowner Program		1,010,864,550	1,010,864,550	-	1,000,738,655	1,952,439.88	10,125,896
Solution 4*		55,851,925	36,351,925	19,500,000	15,346,273	144,393	28,055,330
Pecan Acres*		-	-	-	12,450,322	445,140	
Interim Housing		7,000,000	7,000,000	-	4,993,837	46,543	2,006,163
Flood Insurance Assistance Program		1,000,000	1,000,000	-	325,798	2,407	674,202
Neighborhood Landlord Program		36,085,427	36,085,427	-	8,151,447	17,546	27,933,980
Neighborhood Landlord Program Phase II		7,561,332	7,561,332	-	406,378	20,461	7,154,954
Neighborhood Landlord Program Phase III		14,301,125	14,301,125	-	-	-	14,301,125
Multifamily Rental Gap Program		21,015,518	21,015,518	-	11,698,964	8,209	9,316,554
Piggyback Program		73,040,006	73,040,006	-	49,434,796	2,371,779	23,605,210
Rapid Rehousing Program		18,000,000	18,000,000	-	10,195,753	13,715	7,804,247
Permanent Supportive Housing Services Program		5,000,000	5,000,000	-	3,716,033	136,973	1,283,967
Resilient and Mixed Income Piggyback Program		108,000,000	108,000,000	-	70,439,208	8,779,618	37,560,792
Soft Second Program		6,000,000	6,000,000	-	5,601,523	2,243	398,477
Safe Haven Program		4,000,000	4,000,000	-	242,536	29,937	3,757,464
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)		10,000,000	10,000,000	-	453,247	-	9,546,753
Rural Bond Bundle Program**		15,000,000	200,000	14,800,000	62,434	-	14,937,566
OCD CDBG Homeownership (OCHO) Pilot Program **		5,000,000	-	5,000,000	-	-	5,000,000
Middle-Market Loan Program (MMLP)**		16,000,000	150,000	15,850,000	63,960	18,915	15,936,040
Fast Gap Program **/****		15,000,000	90,000	14,910,000	20,540	5,980	14,979,460
Program Rental Affordability Preservation Program-RAAP **/****		17,368,652	125,000	17,243,652	7,085	4,875	17,361,567
		1,446,088,535	1,358,784,883	87,303,652	1,194,348,788	14,001,173	251,739,747

Economic Development Programs	Program Status	Allocations as of September 2022	Obligations as of September 2022	Unobligated Amount	Expenditures thru 09/30/2022	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program		39,306,474	38,756,073	550,401	38,849,741	29,458	456,733
Louisiana Farm Recovery Grant Program ****		19,741,171	19,741,171	-	19,741,171	-	-
		59,047,645	58,497,244	550,401	58,590,912	29,458	456,733

Infrastructure Programs	Program Status	Allocations as of September 2022	Obligations as of September 2022	Unobligated Amount	Expenditures thru 09/30/2022	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match		115,000,000	115,000,000	-	28,350,977	455,832	86,649,023
		115,000,000	115,000,000	-	28,350,977	455,832	86,649,023

Public Service Programs	Program Status	Allocations as of September 2022	Obligations as of September 2022	Unobligated Amount	Expenditures thru 09/30/2022	Quarterly Expenditures	Total Remaining Balance
First Responders Public Services ****		1,691,140	1,691,140	-	1,691,140	-	-
Flood-Ready Workforce Development Program **/****		3,500,000	3,500,000	-	913,809	400,860	2,586,191
		5,191,140	5,191,140	-	2,604,949	400,860	2,586,191

Administration and Planning	Program Status	Allocations as of September 2022	Obligations as of September 2022	Unobligated Amount	Expenditures thru 09/30/2022	Quarterly Expenditures	Total Remaining Balance
Watershed Modeling and Planning **		21,600,800	20,986,778	614,022	18,449,684	1,147,914	3,151,116
Regional Capacity Building Grant		3,200,000	3,200,000	-	1,865,430	164,426	1,334,570
Administration *****		58,278,880	58,278,880	-	39,978,081	3,409,227	18,300,799
		83,079,680	82,465,658	614,022	60,293,195	4,721,567	22,786,485

2016 Floods CDBG Program Totals		1,708,407,000	1,619,938,925	88,468,075	1,344,188,820	19,608,891	364,218,180
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* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are for programs which are in the process of development.

*** Fast Gap Program. Previously identified as Fast Gap A Program

**** Rental Affordability Preservation Program-RAAP. Formerly identified as Fast Gap B Program

**** PRO Louisiana Workforce Development Program. Formerly identified as Flood-Ready Workforce Development Program

**** Louisiana Farm Recovery Grant Program and First Responders Public Services are in the process of closing out.

***** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.