

FY 2024-2025 Children's Budget at APPROPRIATED

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
Exec	100	Executive Office	Children's Cabinet	1	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Exec	100	Executive Office	Children's Trust Fund	2	\$0	\$0	\$1,579,743	\$0	\$1,980,934	\$3,560,677
Exec	100	Executive Office	Child Trafficking Collaborative	0	\$0	\$960,000	\$0	\$0	\$507,451	\$1,467,451
Exec	100	Executive Office	LA Youth for Excellence Program	5	\$0	\$0	\$0	\$0	\$1,508,067	\$1,508,067
Exec	100	Executive Office	Child Advocacy / Ombudsmans	0	\$0	\$0	\$0	\$0	\$0	\$0
Exec	100	Executive Office	Subtotal:	8	\$0	\$1,085,000	\$1,579,743	\$0	\$3,996,452	\$6,661,195
Exec	103	Mental Health Advocacy Service	Juvenile Legal Representation	39	\$4,888,662	\$497,781	\$0	\$0	\$0	\$5,386,443
Exec	103	Mental Health Advocacy Service	Subtotal:	39	\$4,888,662	\$497,781	\$0	\$0	\$0	\$5,386,443
Exec	112	Department of Military Affairs	Education Programs-YCP, JCP, and Starbase	438	\$10,560,643	\$1,111,202	\$151,981	\$0	\$29,565,730	\$41,389,556
Exec	112	Department of Military Affairs	Subtotal:	438	\$10,560,643	\$1,111,202	\$151,981	\$0	\$29,565,730	\$41,389,556
Exec	116	Louisiana Public Defender Board	Juvenile Defender Services	0	\$0	\$750,000	\$0	\$6,107,477	\$75,823	\$6,933,300
Exec	116	Louisiana Public Defender Board	Subtotal:	0	\$0	\$750,000	\$0	\$6,107,477	\$75,823	\$6,933,300
Exec	129	Louisiana Commission of Law Enforcement	D.A.R.E. - Drug Abuse Resistance Education	2	\$0	\$0	\$0	\$1,745,533	\$0	\$1,745,533
Exec	129	Louisiana Commission of Law Enforcement	TASC - Truancy Assessment and Service Center	1	\$3,939,219	\$0	\$0	\$0	\$0	\$3,939,219
Exec	129	Louisiana Commission of Law Enforcement	Subtotal:	3	\$3,939,219	\$0	\$0	\$1,745,533	\$0	\$5,684,752
CRT	265	Office of Cultural Development	Council for Development of French in Louisiana	6	\$407,351	\$349,999	\$5,000	\$0	\$0	\$762,350
CRT	265	Office of Cultural Development	Subtotal:	6	\$407,351	\$349,999	\$5,000	\$0	\$0	\$762,350
LDH	300	Jefferson Parish Human Services Authority	Child and Family Services	0	\$1,935,835	\$513,661	\$943,676	\$0	\$0	\$3,393,172
LDH	300	Jefferson Parish Human Services Authority	Developmental Disabilities	0	\$1,521,295	\$0	\$0	\$0	\$0	\$1,521,295
LDH	300	Jefferson Parish Human Services Authority	Subtotal:	0	\$3,457,130	\$513,661	\$943,676	\$0	\$0	\$4,914,467
LDH	301	Florida Parishes Human Services Authority	Children and Adolescent Behavioral and Development	16	\$2,312,259	\$1,030,637	\$67,119	\$0	\$0	\$3,410,015
LDH	301	Florida Parishes Human Services Authority	Subtotal:	16	\$2,312,259	\$1,030,637	\$67,119	\$0	\$0	\$3,410,015
LDH	302	Capital Area Human Services District	*Children's Behavioral Health Services	0	\$7,596,367	\$0	\$0	\$0	\$0	\$7,596,367
LDH	302	Capital Area Human Services District	Subtotal:	0	\$7,596,367	\$0	\$0	\$0	\$0	\$7,596,367
LDH	303	Developmental Disabilities Council	Families Helping Families	0	\$1,007,517	\$0	\$0	\$0	\$0	\$1,007,517
LDH	303	Developmental Disabilities Council	Louisiana Citizens for Action Now (LaCAN)	0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
LDH	303	Developmental Disabilities Council	Subtotal:	0	\$1,007,517	\$0	\$0	\$0	\$240,000	\$1,247,517
LDH	304	Metropolitan Human Services District	Children and Adolescent Services	0	\$2,342,500	\$1,655,500	\$205,000	\$0	\$0	\$4,203,000
LDH	304	Metropolitan Human Services District	Subtotal:	0	\$2,342,500	\$1,655,500	\$205,000	\$0	\$0	\$4,203,000
LDH	305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	1003	\$28,911,704	\$0	\$116,772	\$25,147	\$105,653,242	\$134,706,865
LDH	305	Medical Vendor Administration	Subtotal:	1003	\$28,911,704	\$0	\$116,772	\$25,147	\$105,653,242	\$134,706,865
LDH	306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	0	\$774,514,244	\$48,093,796	\$213,205,790	\$284,352,127	\$2,880,742,815	\$4,200,908,772
LDH	306	Medical Vendor Payments	Subtotal:	0	\$774,514,244	\$48,093,796	\$213,205,790	\$284,352,127	\$2,880,742,815	\$4,200,908,772

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LDH	307	Office of the Secretary	Early Childhood Sup	0	\$0	\$0	\$0	\$0	\$0	\$0
LDH	307	Office of the Secretary	Subtotal:	0	\$0	\$0	\$0	\$0	\$0	\$0
LDH	309	South Central Louisiana Human Services Authority	Children and Adolescent Behavioral and Development	17	\$3,932,380	\$924,477	\$481,799	\$0	\$0	\$5,338,656
LDH	309	South Central Louisiana Human Services Authority	Subtotal:	17	\$3,932,380	\$924,477	\$481,799	\$0	\$0	\$5,338,656
LDH	310	Northeast Delta Services Authority	Children and Adolescent Behavioral and Development	12	\$1,803,437	\$657,773	\$0	\$0	\$0	\$2,461,210
LDH	310	Northeast Delta Services Authority	Subtotal:	12	\$1,803,437	\$657,773	\$0	\$0	\$0	\$2,461,210
LDH	325	Acadiana Area Human Services District	Children and Adolescent Behavioral and Development	25	\$3,374,964	\$1,350,674	\$264,146	\$0	\$96,338	\$5,086,122
LDH	325	Acadiana Area Human Services District	Subtotal:	25	\$3,374,964	\$1,350,674	\$264,146	\$0	\$96,338	\$5,086,122
LDH	326	Office of Public Health	ACA - MIECHV - Mental Health	0	\$89,000	\$0	\$0	\$0	\$445,000	\$534,000
LDH	326	Office of Public Health	Child Death Review	0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
LDH	326	Office of Public Health	Children's Special Health Services	0	\$693,719	\$2,930	\$101,397	\$0	\$6,219,900	\$7,017,946
LDH	326	Office of Public Health	Emergency Medical Services	0	\$0	\$0	\$0	\$0	\$190,650	\$190,650
LDH	326	Office of Public Health	Genetics	0	\$2,736,179	\$19,549	\$3,769,785	\$2,994,487	\$780,000	\$10,300,000
LDH	326	Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	0	\$0	\$0	\$0	\$0	\$2,667,447	\$2,667,447
LDH	326	Office of Public Health	Immunization	0	\$2,865,000	\$750,438	\$818,528	\$0	\$2,957,067	\$7,391,033
LDH	326	Office of Public Health	Lead Poisoning Prevention	0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
LDH	326	Office of Public Health	Maternal and Child Health	0	\$0	\$0	\$0	\$0	\$4,457,507	\$4,457,507
LDH	326	Office of Public Health	Nurse Family Partnership	0	\$2,600,000	\$2,877,075	\$0	\$0	\$15,371,289	\$20,848,364
LDH	326	Office of Public Health	Nutrition Services	0	\$15,385	\$0	\$11,215	\$0	\$86,792,001	\$86,818,601
LDH	326	Office of Public Health	School Based Health Services	0	\$237,328	\$0	\$0	\$6,024,307	\$316,437	\$6,578,072
LDH	326	Office of Public Health	Smoking Cessation	0	\$0	\$147,550	\$0	\$325,000	\$1,209,595	\$1,682,145
LDH	326	Office of Public Health	ELC Reopening School	0	\$0	\$0	\$0	\$0	\$0	\$0
LDH	326	Office of Public Health	Subtotal:	0	\$9,236,611	\$3,797,542	\$4,700,925	\$9,343,794	\$121,806,893	\$148,885,765
LDH	330	Office of Behavioral Health	Administration of Children's Services	15	\$706,665	\$9,440,364	\$0	\$0	\$8,179,225	\$18,326,254
LDH	330	Office of Behavioral Health	Subtotal:	15	\$706,665	\$9,440,364	\$0	\$0	\$8,179,225	\$18,326,254
LDH	340	Office for Citizens w/Developmental Disabilities	Early Steps	14	\$21,330,851	\$0	\$510,000	\$419,000	\$7,816,547	\$30,076,398
LDH	340	Office for Citizens w/Developmental Disabilities	Central Louisiana Supports and Services	197	\$0	\$22,227,062	\$0	\$0	\$0	\$22,227,062
LDH	340	Office for Citizens w/Developmental Disabilities	PSSC-Residential & Community-Based Services	0	\$0	\$14,116,656	\$0	\$0	\$0	\$14,116,656
LDH	340	Office for Citizens w/Developmental Disabilities	Subtotal:	211	\$21,330,851	\$36,343,718	\$510,000	\$419,000	\$7,816,547	\$66,420,116
DCFS	360	DCFS - Office for Children and Family Services	Child Welfare Services	559	\$38,640,337	\$0	\$2,601,768	\$0	\$99,764,620	\$141,006,725
DCFS	360	DCFS - Office for Children and Family Services	Disability Determinations	48	\$0	\$0	\$0	\$0	\$9,827,661	\$9,827,661
DCFS	360	DCFS - Office for Children and Family Services	Family Violence	1	\$0	\$0	\$0	\$0	\$1,713,760	\$1,713,760
DCFS	360	DCFS - Office for Children and Family Services	Supplemental Nutritional Assistance Program	398	\$30,456,417	\$0	\$0	\$0	\$68,224,998	\$98,681,415
DCFS	360	DCFS - Office for Children and Family Services	Support Enforcement	541	\$23,639,121	\$0	\$0	\$0	\$71,880,636	\$95,519,757
DCFS	360	DCFS - Office for Children and Family Services	TANF	13	\$0	\$0	\$0	\$0	\$93,356,339	\$93,356,339
DCFS	360	DCFS - Office for Children and Family Services	Subtotal:	1560	\$92,735,875	\$0	\$2,601,768	\$0	\$344,768,014	\$440,105,657

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LDH	375	Imperial Calcasieu Human Services Authority	Child and Adult Behavioral	13	\$405,083	\$379,295	\$270,117	\$0	\$125,000	\$1,179,495
LDH	375	Imperial Calcasieu Human Services Authority	Child and Adult Development Disability	20	\$1,270,716	\$0	\$0	\$0	\$0	\$1,270,716
LDH	375	Imperial Calcasieu Human Services Authority	Subtotal:	33	\$1,675,799	\$379,295	\$270,117	\$0	\$125,000	\$2,450,211
LDH	376	Central Louisiana Human Services District	Children and Adolescent Behavioral and Development	8	\$1,560,726	\$542,825	\$0	\$0	\$0	\$2,103,551
LDH	376	Central Louisiana Human Services District	Subtotal:	8	\$1,560,726	\$542,825	\$0	\$0	\$0	\$2,103,551
LDH	377	Northwest Louisiana Human Services District	Children and Adolescent Behavioral and Development	3	\$310,298	\$784,692	\$39,220	\$0	\$0	\$1,134,210
LDH	377	Northwest Louisiana Human Services District	Subtotal:	3	\$310,298	\$784,692	\$39,220	\$0	\$0	\$1,134,210
OJJ	403	Office of Juvenile Justice	Children's Service	977	\$150,925,506	\$19,944,621	\$924,509	\$0	\$891,796	\$172,686,432
OJJ	403	Office of Juvenile Justice	Subtotal:	977	\$150,925,506	\$19,944,621	\$924,509	\$0	\$891,796	\$172,686,432
DNR	431	Office of the Secretary	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$0	\$33,540	\$33,540
DNR	431	Office of the Secretary	Subtotal:	0	\$0	\$0	\$0	\$0	\$33,540	\$33,540
DNR	432	Office of Conservation	Outreach & Information for Children	0	\$0	\$0	\$20,914	\$0	\$0	\$20,914
DNR	432	Office of Conservation	Subtotal:	0	\$0	\$0	\$20,914	\$0	\$0	\$20,914
DNR	435	Office of Coastal Management	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$0	\$0	\$0
DNR	435	Office of Coastal Management	Subtotal:	0	\$0	\$0	\$0	\$0	\$0	\$0
OREQ	452	Local Housing of State Juvenile Offenders	Juvenile Corrections - Local Housing	0	\$2,759,414	\$0	\$0	\$0	\$0	\$2,759,414
OREQ	452	Local Housing of State Juvenile Offenders	Subtotal:	0	\$2,759,414	\$0	\$0	\$0	\$0	\$2,759,414
LWC	474	Workforce Support and Training	Children's Budget Services to Youth	0	\$0	\$0	\$0	\$0	\$10,235,007	\$10,235,007
LWC	474	Workforce Support and Training	LA Council for Economic Education	0	\$74,437	\$0	\$0	\$0	\$0	\$74,437
LWC	474	Workforce Support and Training	Marketing Education Retail Alliance	0	\$675,563	\$0	\$0	\$0	\$0	\$675,563
LWC	474	Workforce Support and Training	Subtotal:	\$0	\$750,000	\$0	\$0	\$0	\$10,235,007	\$10,985,007
HIED	600	LSU System	4-H Youth Development	0	\$10,934,894	\$0	\$258,000	\$0	\$2,742,415	\$13,935,309
HIED	600	LSU System	Healthcare, Education, Training & Patient Service	0	\$2,634,810	\$0	\$1,518,740	\$128,823	\$0	\$4,282,373
HIED	600	LSU System	Subtotal:	0	\$13,569,704	\$0	\$1,776,740	\$128,823	\$2,742,415	\$18,217,682
HIED	615	Southern U System	Child Development Resource Laboratory	0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
HIED	615	Southern U System	Subtotal:	0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
OTED	656	Special School District	Special School District	356	\$28,954,284	\$10,353,588	\$168,145	\$152,220	\$0	\$39,628,237
OTED	656	Special School District	Subtotal:	356	\$28,954,284	\$10,353,588	\$168,145	\$152,220	\$0	\$39,628,237
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science	Jimmy D. Long, Sr. Louisiana School for Math, Science	91	\$6,994,266	\$3,087,004	\$650,459	\$79,032	\$0	\$10,810,761
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Sci	Subtotal:	91	\$6,994,266	\$3,087,004	\$650,459	\$79,032	\$0	\$10,810,761
OTED	658	Thrive Academy	Thrive Academy	44	\$7,950,562	\$2,217,413	\$0	\$77,718	\$0	\$10,245,693
OTED	658	Thrive Academy	Subtotal:	44	\$7,950,562	\$2,217,413	\$0	\$77,718	\$0	\$10,245,693

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OTED	659	Ecole Pointe-Au-Chien	Instruction and Support	13	\$1,083,182	\$325,750	\$700,000	\$0	\$0	\$2,108,932
OTED	659	Ecole Pointe-Au-Chien	Subtotal:	13	\$1,083,182	\$325,750	\$700,000	\$0	\$0	\$2,108,932
OTED	662	Louisiana Educational TV Authority	Louisiana Educational TV Authority	65	\$10,854,184	\$315,917	\$2,344,201	\$1,476,448	\$0	\$14,990,750
OTED	662	Louisiana Educational TV Authority	Subtotal:	65	\$10,854,184	\$315,917	\$2,344,201	\$1,476,448	\$0	\$14,990,750
OTED	666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	5	\$0	\$0	\$0	\$20,500,000	\$0	\$20,500,000
OTED	666	Board of Elementary & Secondary Education	Policymaking	6	\$1,155,652	\$0	\$50,000	\$218,780	\$0	\$1,424,432
OTED	666	Board of Elementary & Secondary Education	Subtotal:	11	\$1,155,652	\$0	\$50,000	\$20,718,780	\$0	\$21,924,432
HIED	671	Board of Regents	START College Saving Plan	0	\$3,950,420	\$0	\$0	\$0	\$0	\$3,950,420
HIED	671	Board of Regents	Subtotal:	0	\$3,950,420	\$0	\$0	\$0	\$0	\$3,950,420
OTED	673	New Orleans Center for the Creative Arts	New Orleans Center for the Creative Arts	79	\$7,428,199	\$2,423,059	\$0	\$78,413	\$0	\$9,929,671
OTED	673	New Orleans Center for the Creative Arts	Subtotal:	79	\$7,428,199	\$2,423,059	\$0	\$78,413	\$0	\$9,929,671
LDOE	678	DOE State Activities	Administrative Support	95	\$15,345,404	\$3,131,520	\$9,191	\$0	\$8,158,375	\$26,644,490
LDOE	678	DOE State Activities	Auxiliary Program	10	\$568,208	\$0	\$1,233,413	\$0	\$0	\$1,801,621
LDOE	678	DOE State Activities	Child Care Development Fund Admin. and Services	192	\$0	\$0	\$277,556	\$0	\$49,156,743	\$49,434,299
LDOE	678	DOE State Activities	District Support	206	\$37,048,109	\$11,678,131	\$5,527,547	\$1,636,498	\$106,553,476	\$162,443,761
LDOE	678	DOE State Activities	Subtotal:	503	\$52,961,721	\$14,809,651	\$7,047,707	\$1,636,498	\$163,868,594	\$240,324,171
LDOE	681	Federal Support	CCDF Block Grant Provider Payments	0	\$0	\$0	\$0	\$0	\$116,074,132	\$116,074,132
LDOE	681	Federal Support	Federal Support	0	\$0	\$0	\$9,377,789	\$0	\$2,442,451,725	\$2,451,829,514
LDOE	681	Non Federal Support	Child Care Assistance Provider Payments	0	\$78,575,748	\$0	\$0	\$0	\$0	\$78,575,748
LDOE	681	Non Federal Support	Non Federal Support	0	\$132,352,873	\$22,800,237	\$0	\$44,867,601	\$0	\$200,020,711
LDOE	681	Non Federal Support	Subtotal:	0	\$210,928,621	\$22,800,237	\$9,377,789	\$44,867,601	\$2,558,525,857	\$2,846,500,105
LDOE	682	Recovery School District	Recovery School District	0	\$104,390	\$23,439,047	\$450,160	\$0	\$0	\$23,993,597
LDOE	682	Recovery School District	Recovery School District - Construction	0	\$0	\$320,056	\$3,000,000	\$0	\$0	\$3,320,056
LDOE	682	Recovery School District	Subtotal:	0	\$104,390	\$23,759,103	\$3,450,160	\$0	\$0	\$27,313,653
LDOE	695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,935,730,529	\$0	\$0	\$340,595,364	\$0	\$4,276,325,893
LDOE	695	Minimum Foundation Program	Subtotal:	0	\$3,935,730,529	\$0	\$0	\$340,595,364	\$0	\$4,276,325,893
LDOE	697	Nonpublic Educational Assistance	Required Services Reimbursement	0	\$10,816,924	\$0	\$0	\$0	\$0	\$10,816,924
LDOE	697	Nonpublic Educational Assistance	School Lunch Salary Supplement	0	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614
LDOE	697	Nonpublic Educational Assistance	Textbook Administration	0	\$129,586	\$0	\$0	\$0	\$0	\$129,586
LDOE	697	Nonpublic Educational Assistance	Textbooks	0	\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655
LDOE	697	Nonpublic Educational Assistance	Subtotal:	0	\$20,694,779	\$0	\$0	\$0	\$0	\$20,694,779
State Totals:				5,536	\$5,433,650,615	\$209,345,279	\$251,653,680	\$711,803,975	\$6,239,363,288	\$12,845,816,837

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For more information contained within the Children's Budget, please visit the Office of Planning and Budget's webpage:
<https://www.doa.la.gov/dao/opb/budget-documents/children-s-budgets/>