

**Grantee: Louisiana**

**Grant: B-08-DI-22-0001**

**April 1, 2015 thru June 30, 2015 Performance Report**

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**Grant Number:**

B-08-DI-22-0001

**Obligation Date:**

04/27/2009

**Award Date:**

04/27/2009

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$1,093,212,571.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$1,093,212,571.00

**Estimated PI/RL Funds:**

\$27,684,476.30

**Total Budget:**

\$1,120,897,047.30

**Disasters:****Declaration Number**

FEMA-1792-DR-LA

**Narratives****Disaster Damage:**

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

**Recovery Needs:**

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMA's public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMA's program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005



storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding. Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,107,814,917.78
<b>Total Budget</b>	(\$781,579.31)	\$1,107,814,917.78
<b>Total Obligated</b>	(\$1,207,924.74)	\$1,097,988,893.43
<b>Total Funds Drawdown</b>	\$34,071,550.58	\$744,787,674.46
<b>Program Funds Drawdown</b>	\$34,054,567.66	\$740,757,077.59
<b>Program Income Drawdown</b>	\$16,982.92	\$4,030,596.87
<b>Program Income Received</b>	\$0.00	\$27,833,225.66
<b>Total Funds Expended</b>	\$34,071,550.58	\$745,227,798.09
<b>Match Contributed</b>	\$0.00	\$454,782.02

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		47.35%
<b>Overall Benefit Percentage (Actual)</b>		50.63%
<b>Minimum Non-Federal Match</b>	\$0.00	\$454,782.02
<b>Limit on Public Services</b>	\$163,981,885.65	\$27,817,992.76
<b>Limit on Admin/Planning</b>	\$54,660,628.55	\$48,348,620.42
<b>Limit on State Admin</b>	\$0.00	\$28,306,255.16

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
<b>Affordable Rental Housing</b>	\$122,439,807.95	\$122,140,051.46

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$546,606,285.50	\$486,733,469.12



## Overall Progress Narrative:

Quarter 2: April 1, 2015 – June 30, 2015

In quarter two, both the state and parish run programs and projects for the Louisiana Office of Community Development, Disaster Recovery Unit continue to make significant progress. Total expenditures reached nearly 68% during the quarter. Nearly \$14 million was expended in the state run programs, with a total of over \$34 million expended overall. Over 250 close out packets have been received that are being routed through the internal process. State staff also have continued to process draw requests at a rapid pace, assuring that expenditures match project completion percentages as closely as possible. As projects and programs are closed out, management will continue to assess needs and reallocate remaining funds to existing programs or new initiatives. The Outreach representatives, along with project managers, continue to maintain an aggressive technical assistance and pre-monitoring schedule.

### State Programs

State-run programs continue to expend funds at a steady rate, with several programs nearing completion. A number of programs continue to expend funds at a steady rate, exceeded \$1 million in expenditures this quarter, including the \$50 million State Affordable Rental Program, the \$24 million Parish Affordable Rental Program, the \$80 million Economic Development Growth and Infrastructure Program, the \$35 million Municipalities Infrastructure Program (MIP) and the \$54.8 million Economic Revitalization Program. The Interop Program, the Recovery Public Service Program and the Innovation Loan and Grant Program are at or near completion and will be closed out by the end of this calendar year.

### Parish, Municipal and Non-Profit Assistance

With parish amendments resulting in alternate projects being moved up to priority status due to under-expenditures or acquiring other funding sources, there are now 430 active parish infrastructure projects, representing \$539,260,366, with \$336,127,271 expended.

OCD-DRU is aggressively pursuing close-out reports for submittal within 120 days of completion of the project as is stipulated in the performance tracker as a reasonable turnaround from completion. A total of 257 Gustav/Ike project close-outs have been received between infrastructure, economic development, planning & housing, of which 140 are currently in routing for sign-off within OCD-DRUs internal process; 67 have received conditional approval (pending receipt of the A-133 or clearance of corrective action from the Compliance & Monitoring Unit); and 55 have received final close-out letters. Twenty-six (26) were received during the second quarter 2015.

As a result of the close-out process, it is precipitating grantees to determine use of unexpended funds in completed projects in ascertaining the final project cost. OCD-DRU has modified its Budget Summary Form and process to allow grantees to accrue funds in escrow that may ultimately be used to cover other project change orders that increase project budgets or alternate projects for which sufficient funds were not available at the time priority projects were identified. It is enabling OCD-DRU to track these funds that ultimately may be de-obligated as the CEA (Cooperative Endeavor Agreement) is closed out.

OCD-DRU uses E-Blasts to send to all grantees regarding compliance or procedural guidance. During the second quarter E-blasts were issued as follows: (1) April 28, 2015 regarding on Guidance on Site Specific Environmental Requirements relative to 24CFR 58.6; (2) May 11, 2015 providing guidance on Deadlines for Requests for Payments in order to close-out the states FY2015 and Updates on the CDBG Administrative Manual, Version 3.5; (3) May 15, 2015 requesting information & events listing on the 10th Anniversary of Katrina/Rita; and (4) May 27, 2015 a reminder to all grantees – Katrina/Rita, Gustav/Ike and Isaac - regarding DOB (Duplication of Benefit) Compliance as advised in OCD-DRUs October 13, 2014 and that unless copies were received or a date specific for adoption by the local governing board, the grantee would be deemed to be in non-compliance.



The Outreach Team worked in conjunction with the Audit Unit to begin the process of identifying appropriate grantees and securing DOB Policies from all grantees.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$1,635,354.88	\$55,636,234.00	\$27,998,024.00
3081, Allocation to Parishes	\$20,456,970.60	\$562,526,122.00	\$323,097,382.79
3082, Affordable Rental Housing Program	\$4,633,485.78	\$118,573,215.00	\$109,756,298.74
3083, Agriculture	\$12,582.43	\$58,808,336.94	\$58,615,482.19
3084, Fishery Recovery and Fishery Infrastructure Program	\$1,083,515.15	\$33,816,799.05	\$28,296,325.83
3085, Coastal Communities Recovery Program	\$0.00	\$30,398,297.00	\$8,418,022.28
3086, Municipalities Infrastructure Program	\$1,521,792.15	\$35,000,000.00	\$24,937,697.05
3087, Economic Revitalization	\$1,704,479.58	\$67,263,620.01	\$55,446,372.58
3088, Pilot Comprehensive Resiliency Program	\$235,290.67	\$13,300,000.00	\$10,426,622.80
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$0.00	\$0.00
3090, Interoperable Communications	\$0.00	\$17,099,040.00	\$17,074,657.14
3091, Recovery Public Services Program	\$0.00	\$20,000,000.00	\$19,845,472.07
3092, Economic Development and Growth Infrastructure	\$2,771,096.42	\$80,000,000.00	\$56,844,720.12
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
S383-Ag, Program Income-Agriculture	\$0.00	\$27,595,969.45	\$0.00
S383-Piggyback, Program Income-Piggyback	\$0.00	\$88,506.85	\$0.00



## Activities

**Project # / Title:** 3080 / Planning and Grant Administration

**Grantee Activity Number:** 17GIPL9101 - Planning - East Baton Rouge

**Activity Title:** East Baton Rouge - Planning - 17GIPL9101

**Activity Category:**

Planning

**Project Number:**

3080

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Redevelopment Authority

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$284,050.00

**Total Budget**

\$0.00

\$284,050.00

**Total Obligated**

\$0.00

\$284,050.00

**Total Funds Drawdown**

\$164,821.36

\$164,821.36

**Program Funds Drawdown**

\$164,821.36

\$164,821.36

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$164,821.36

\$164,821.36

East Baton Rouge Parish

\$0.00

\$0.00

East Baton Rouge Redevelopment Authority

\$164,821.36

\$164,821.36

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

Expenses related to the master planning of the old Entergy site on Government Street and surrounding areas of Mid-City. As of November 30, 2014, approximately 80% of the master planning has been completed. A design charrette was held the week of December 8-12, 2014. Final plan is due to the RDA by March 2015.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>65GIPL9102 - Zachary Taylor Parkway</b>
<b>Activity Title:</b>	<b>Zachary Taylor Parkway - 65GIPL9102</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

3080

**Project Title:**

Planning and Grant Administration

**Projected Start Date:**

10/01/2011

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Zachary Taylor Parkway Commission

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$108,324.88	\$108,324.88
<b>Program Funds Drawdown</b>	\$108,324.88	\$108,324.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108,324.88	\$108,324.88
Zachary Taylor Parkway Commission	\$108,324.88	\$108,324.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will have 6 specific items regarding the Zachary Taylor Parkway - designating the parkway as a hurricane evacuation route, preparing to meet future regional needs, indentifying safety issues, improving and updating existing communications, growing support among populations, and management of the grant award.

**Location Description:**

Across Ayoyelles, East Feliciana, Pointe Coupee, Rapides, St. Helena, Tangipahoa, Washington, and West Feliciana Parishes

**Activity Progress Narrative:**

Continued review and revising of existing documents related to economic shifts, policy shifts and traffic updates. Further developments of new elements including vision documents, corridor management plans, disaster preparedness plans, marketing and communications components and safety components. Public outreach to involve additional stakeholders has also continued.

As of May 1, Roughly 40% of this project is complete. There are 4 major Tasks outlined:

- I: Reviewing Revising Existing Data: 62.9% complete
- II: Incorporating New Elements to Existing Plan: 36.6% complete
- III: Stakeholder and Public Outreach: 46.4% complete
- IV: Reports: 0% complete





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 66GIAD1001 - State Level Admin

**Activity Title:** State Level Admin - 66GIAD1001

**Activity Category:**

Administration

**Project Number:**

3080

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,960,104.00
<b>Total Budget</b>	\$0.00	\$49,960,104.00
<b>Total Obligated</b>	\$0.00	\$49,960,104.00
<b>Total Funds Drawdown</b>	\$1,345,995.68	\$25,222,512.09
<b>Program Funds Drawdown</b>	\$1,345,995.68	\$25,222,512.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,345,995.68	\$25,128,063.28
Louisiana Recovery Authority	\$0.00	\$4,241,828.99
Office of Community Development (OCD), Disaster	\$1,345,995.68	\$20,886,234.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

**Location Description:**

Baton Rouge, Louisiana

**Activity Progress Narrative:**

In quarter two, both the state and parish run programs and projects for the Louisiana Office of Community Development, Disaster Recovery Unit continue to make significant progress. Total expenditures reached nearly 68% during the quarter. Nearly \$14 million was expended in the state run programs, with a total of over \$34 million expended overall. Over 250 close out packets have been received that are being routed through the internal process. State staff also have continued to process draw requests at a rapid pace, assuring that expenditures match project completion percentages as closely as possible. As projects and programs are closed out, management will continue to assess needs and reallocate remaining funds to existing programs or new initiatives. The Outreach representatives, along with project managers, continue to maintain an aggressive technical assistance and pre-monitoring schedule.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 66GIPL9102 - NIMSAT - UL Lafayette

**Activity Title:** UL Lafayette - NIMSAT - 66GIPL9102

**Activity Category:**

Planning

**Project Number:**

3080

**Projected Start Date:**

07/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

University of Louisiana Lafayette

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$16,212.96	\$299,997.55
<b>Program Funds Drawdown</b>	\$16,212.96	\$299,997.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,212.96	\$299,997.55
University of Louisiana Lafayette	\$16,212.96	\$299,997.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The National Incident Management Systems and Advanced Technologies (NIMSAT) Institute at the University of Louisiana at Lafayette seeks to develop a web-based information sharing platform that facilitates collaboration and coordination between the public and private sector during emergencies, and within the private sector between big businesses and small businesses to facilitate emergency management mentorship for small businesses to improve their overall disaster resilience.

**Location Description:**

Statewide

**Activity Progress Narrative:**

During January and February, this emergency management initiative for businesses in target areas focused upon the collection of survey responses to assess value of the program. Additionally, outreach staff promoted the information-sharing portal at the annual GOHSEP Conference and conferred with stakeholders to further improve the value of the platform for businesses. In February, the NIMSAT Institute attended IDCE to further discuss successful strategies towards strengthening public-private partnerships for greater resilience. Outreach continued to gain visibility on successes of the mentorship program. During this period, 4 new participants expressed interest in the program and 101 new businesses joined the information-sharing platform. During March the pilot program focused on gathering information from participants and pushing the survey out to measure effectiveness of this emergency management for business continuity planning in parishes affected by Hurricanes Gustav and Ike. Through the development team, an area was created on the portal where businesses



can post their success stories from participation in the program. Follow up interviews with mentorship participants were conducted and assessment forms were distributed. Additionally, efforts were made to identify participants that signed agreements and, if not, encouraged them to do so and maintain records of activities to improve preparedness. During March, 20 new businesses joined the information-sharing portal.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 3081 / Allocation to Parishes

**Grantee Activity Number:** 01PARA2303 - Estherwood Sewer - Acadia

**Activity Title:** Acadia - Estherwood Sewer - 01PARA2303

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/08/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Acadia Parish Police Jury

Overall

Apr 1 thru Jun 30, 2015

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$102,132.00
<b>Total Budget</b>	\$0.00	\$102,132.00
<b>Total Obligated</b>	\$0.00	\$102,132.00
<b>Total Funds Drawdown</b>	\$2,368.74	\$102,132.00
<b>Program Funds Drawdown</b>	\$2,368.74	\$102,132.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,368.74	\$87,547.72
Acadia Parish Police Jury	\$2,368.74	\$87,547.72
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The proposed project consists of the installation of a permanent generator at the Village's main pump station. This will allow the Village's sewerage collection system to continuously function during prolonged power outages.

### Location Description:

Estherwood, La. - Acadia

### Activity Progress Narrative:

Drawdown in this quarter is for grant consulting services consisting of financials (preparing/processing request for payments, updating invoice tracker, general ledgers, and project amendments) as well as preparing project closeout documents.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	255	104	830	43.25

<b>LMI%:</b>	43.25
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 01PARA3205-APPJ Airport Hanger-Acadia

**Activity Title:** Acadia-APPJ Airport Hanger-01PARA3205

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/31/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Acadia Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$590,194.00
<b>Total Budget</b>	\$0.00	\$590,194.00
<b>Total Obligated</b>	\$0.00	\$590,194.00
<b>Total Funds Drawdown</b>	\$173,738.96	\$313,774.45
<b>Program Funds Drawdown</b>	\$173,738.96	\$313,774.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$173,738.96	\$313,774.45
Acadia Parish Police Jury	\$173,738.96	\$313,774.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to construct a new airport hanger in Morse, La to maximize benefits to the community.

**Location Description:**

Morse, La. - Acadia

**Activity Progress Narrative:**

Drawdown during this quarter is for Professional Engineering Services, and includes the Contractor's Application for Payment.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	7122	4583	27143	43.12

LMI%:	43.12
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03PAAD1001 - Ascension</b>
<b>Activity Title:</b>	<b>Admin Alloc to Ascension (PAAD)</b>

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ascension Parish Government

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$96,064.00
<b>Total Budget</b>	\$0.00	\$96,064.00
<b>Total Obligated</b>	\$0.00	\$96,064.00
<b>Total Funds Drawdown</b>	\$16,762.10	\$54,404.40
<b>Program Funds Drawdown</b>	\$16,762.10	\$54,404.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,762.10	\$54,404.40
Ascension Parish Government	\$16,762.10	\$54,404.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities to administer parish grant allocation

**Location Description:**

Ascension Parish, LA

**Activity Progress Narrative:**

The drawdown for this period includes Project Management fees for Fresh Architecture Consulting, RFP advertisement to Gonzales Weekly, and Project Management RFP Advertisement to Capital City Press, Donaldsonville Chief and the Gonzales Weekly.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 03PARA3201-Lamar Dixon Hardening-Ascension

**Activity Title:** Ascension-Lamar Dixon Hardening-03PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/25/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ascension Parish Government

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,497,976.55
<b>Total Budget</b>	\$0.00	\$4,497,976.55
<b>Total Obligated</b>	\$0.00	\$4,497,976.55
<b>Total Funds Drawdown</b>	\$42,072.35	\$317,777.82
<b>Program Funds Drawdown</b>	\$42,072.35	\$317,777.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,072.35	\$317,777.82
Ascension Parish Government	\$42,072.35	\$317,777.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Lamar Dixon Expo Center is a 247.5 Acre property with existing multi-use facilities located just off interstate 10 near Gonzales, LA. The purpose of the Expo Center is to provide the community with a multi-use events facility. This project focuses on the 4-H Building specifically – enclosing the facility, installing insulation, energy efficient light fixture, light sensors, upgrading the restrooms and the addition of HVAC systems in order to expand and diversify the number, type and frequency of events as a publicly owned facility.

**Location Description:**

9039 South Saint Landry Avenue, Gonzales , LA 70737-8044

**Activity Progress Narrative:**

This project is currently 45 percent complete. Drawdown for this quarter includes architect charges (including construction documents, schematic design, and design development) for Grace and Hebert Architecture, and advertising charges for Gonzales Weekly, Deville Chief and The Advocate.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	10390	9856	59429	34.07

LMI%:	34.07
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 03PARA3203-Lemann Center-Ascension  
**Activity Title:** Ascension-Lemann Center-03PARA3203

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Ascension Parish Government

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$26,985.57
<b>Total Budget</b>	(\$173,014.43)	\$26,985.57
<b>Total Obligated</b>	(\$173,014.43)	\$26,985.57
<b>Total Funds Drawdown</b>	\$0.00	\$26,985.57
<b>Program Funds Drawdown</b>	\$0.00	\$26,985.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$26,985.57
Ascension Parish Government	\$0.00	\$26,985.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to make improvements to the Lemann Center in Donaldsonville, La.

**Location Description:**

Donaldsonville, La. - Ascension

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	3486	1127	7445	61.96

LMI%:	61.96
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 03PARA3204-DPW Improvements-Ascension  
**Activity Title:** Ascension-DPW Improvements-03PARA3204

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/03/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Ascension Parish Government

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$548,270.06
<b>Total Budget</b>	\$34.00	\$548,270.06
<b>Total Obligated</b>	\$34.00	\$548,270.06
<b>Total Funds Drawdown</b>	\$48,312.56	\$506,308.47
<b>Program Funds Drawdown</b>	\$48,312.56	\$506,308.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,312.56	\$506,308.47
Ascension Parish Government	\$48,312.56	\$506,308.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of construction of new Donaldsonville DPW offices and equipment storage on land which the city of Donaldsonville currently owns.

**Location Description:**

Donaldsonville, La. - Ascension

**Activity Progress Narrative:**

The project is currently 85 percent complete. The drawdown request includes recording fees and charges for LA Contracting for construction services.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	436	411	1560	54.29

LMI%:	54.29
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 03PARA3205-Sorrento Comm Ctr-Ascension  
**Activity Title:** Ascension-Sorrento Comm Ctr-03PARA3205

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 08/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 02/13/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Ascension Parish Government

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$654,792.08
<b>Total Budget</b>	\$0.00	\$654,792.08
<b>Total Obligated</b>	\$0.00	\$654,792.08
<b>Total Funds Drawdown</b>	\$86,518.10	\$183,539.66
<b>Program Funds Drawdown</b>	\$86,518.10	\$183,539.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$86,518.10	\$183,539.66
Ascension Parish Government	\$86,518.10	\$183,539.66
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The purpose of the project is to build, maintain and operate a new and appropriate facility in the town of Sorrento that the town can use.

### Location Description:

Sorrento, La. - Ascension

### Activity Progress Narrative:

The project is currently 60 percent complete. The drawdown during this quarter was by Blount General Contractors for contractor construction, and by Gulf South Engineering and Testing for construction monitoring, testing and inspection.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	240	77	539	58.81

LMI%:	58.81
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 03PARA9201 - WB Drain Study - Ascension

**Activity Title:** Ascension WB Drain Study - 03PARA9201

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Allocation to Parishes

**Projected End Date:**

05/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ascension Parish Government

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$277,489.03
<b>Total Budget</b>	\$0.00	\$277,489.03
<b>Total Obligated</b>	(\$0.02)	\$277,489.03
<b>Total Funds Drawdown</b>	\$0.00	\$277,489.03
<b>Program Funds Drawdown</b>	\$0.00	\$277,489.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$277,489.03
Ascension Parish Government	\$0.00	\$277,489.03
<b>Match Contributed</b>	\$0.00	\$5,987.94

**Activity Description:**

To perform a comprehensive study on the West Bank of the parish to make improvements to improve the quality of drainage and flood control.

**Location Description:**

Ascension Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	0	277487/30000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	16536	12319	75982	37.98

LMI%:	37.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 04PARA2304-Water Line Improvements-  
Assumption

**Activity Title:** Assumption-Water Line Improvements-  
04PARA2304

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
12/31/2013

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/10/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Assumption Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,012,000.00
<b>Total Budget</b>	\$0.00	\$1,012,000.00
<b>Total Obligated</b>	\$0.00	\$1,012,000.00
<b>Total Funds Drawdown</b>	\$98,088.79	\$148,338.79
<b>Program Funds Drawdown</b>	\$98,088.79	\$148,338.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$98,088.79	\$148,338.79
Assumption Parish	\$98,088.79	\$148,338.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Three target areas have been identified for waterline improvements: Belle River, Belle Rose and Paincourtville. Improvements to the water system will enhance public safety by connecting to fire hydrants, which currently cannot connect to the existing undersized water lines. Broken lines will also be repaired in the target areas resulting in increased efficiency of delivery, maintenance of the correct water pressure, and reduced water line leakages. These action will reduce the cost of property insurance for the residents in the targeted areas.

**Location Description:**

4813 Highway 1Napoleonville, LA 70390

**Activity Progress Narrative:**

Project is continuing and should be completed by end of the year. Drawdown during this quarter is for Construction Services from LA Contractors for project work.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	136	95	820	28.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>04PARA2306-Bertrand Sewer-Assumption</b>
<b>Activity Title:</b>	<b>Assumption-Bertrand Sewer-04PARA2306</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
07/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Assumption Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,655,677.25
<b>Total Budget</b>	\$322,677.25	\$1,655,677.25
<b>Total Obligated</b>	\$322,677.25	\$1,655,677.25
<b>Total Funds Drawdown</b>	\$16,385.00	\$215,821.00
<b>Program Funds Drawdown</b>	\$16,385.00	\$215,821.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,385.00	\$215,821.00
Assumption Parish	\$16,385.00	\$215,821.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to make improvements to the sewer systems on Bertrand, Jacob, and Charles.

**Location Description:**

Plattenville, La.

**Activity Progress Narrative:**

Drawdown during this quarter is for engineering services from C.J. Savoie for completed design and specification for this project. Notice to Proceed is forthcoming.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	387	170	1232	45.21

LMI%:	45.21
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 04PARA3204-Critical Infrastructure Gen-  
Assumption

**Activity Title:** Assumption-Critical Infrastructure Gen-  
04PARA3204

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
11/30/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Assumption Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$533,600.00
<b>Total Budget</b>	\$0.00	\$533,600.00
<b>Total Obligated</b>	\$0.00	\$533,600.00
<b>Total Funds Drawdown</b>	\$319,114.26	\$420,400.01
<b>Program Funds Drawdown</b>	\$319,114.26	\$420,400.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$319,114.26	\$420,400.01
Assumption Parish	\$319,114.26	\$420,400.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Generators will be installed at the Parish School Board headquarters, and at 5 Fire Districts, to support emergency recovery and resiliency efforts. The Critical Infrastructure generator project will not only improve the existing recovery efforts, but it will put the Parish in a much better position in advance of future major storms. The project will enhance and support the Parish's recovery, resiliency and revitalization goals by upgrading its public facilities, improving the health of the neighborhoods and the quality of life for its residents, and advancing economic development. These generators will support and enhance the critical needs of the Fire Departments and Assumption Parish School Board by expediting their emergency services operations and school board operations to resume operations immediately after major disaster events. As a result, the parish's economy can rebound quickly, without an interruption of productivity. Another added benefit is that parish resources will be used to address immediate impacts to specific areas without having to address the public safety and school board operations. The target area will become cleaner and healthier to current and future residents ensuring neighborhood stability.

**Location Description:**

4801 Hwy 308 (various locations) Napoleonville, LA 70390



### Activity Progress Narrative:

The project is almost complete; only one of the six Generators is waiting on Gas Service to be installed. Drawdown during this quarter is for construction services from Sealevel Construction, and includes installing gas service.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/6

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3665	1993	13445	42.08

LMI%:	42.08
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 04PARA3402-Parish-wide Drainage-Assumption

**Activity Title:** Assumption-Parish-wide Drainage-04PARA3402

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/03/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/08/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,684,294.00
<b>Total Budget</b>	\$0.00	\$1,684,294.00
<b>Total Obligated</b>	\$0.00	\$1,684,294.00
<b>Total Funds Drawdown</b>	\$22,750.00	\$146,200.00
<b>Program Funds Drawdown</b>	\$22,750.00	\$146,200.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,750.00	\$146,200.00
Assumption Parish	\$22,750.00	\$146,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to improve the drainage system in Napoleonville and Canceled.

**Location Description:**

Napoleonville and Canceled, La. - Assumption

**Activity Progress Narrative:**

Project is under review by Pan American and should be out to bid shortly; project should begin late summer. Drawdown during this quarter is for engineering services from GEC.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	560	263	1644	50.06

LMI%:	50.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 05PARA3429-Luke Martin-Avoyelles

**Activity Title:** Avoyelles-Luke Martin-05PARA3429

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/16/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Avoyelles Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$764,896.00
<b>Total Budget</b>	\$0.00	\$764,896.00
<b>Total Obligated</b>	\$0.00	\$764,896.00
<b>Total Funds Drawdown</b>	\$1,793.00	\$175,698.81
<b>Program Funds Drawdown</b>	\$1,793.00	\$175,698.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,793.00	\$175,698.81
Avoyelles Parish Police Jury	\$1,793.00	\$175,698.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of drainage improvements to Turner Canal, beginning at its intersection with La. Hwy. 115, thence extending a distance of approximately 2.8 miles in a southerly direction. The project also includes drainage improvements to an un-named tributary of Turner Canal, beginning at its intersection with Turner Canal, thence extending a distance of approximately 2,600' in an easterly direction to the corporate limits of the City of Bunkie. This project will increase the hydraulic capacity of the Canal. The probability of flooding in the area will be significantly reduced.

**Location Description:**

Bunkie, La. - Avoyelles Parish

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting services including Right of Way Consulting Services.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	127	116	1222	19.89

LMI%:	58.21
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 05PARA3430-Drainage Hwy 114-Avoyelles  
**Activity Title:** Avoyelles-Drainage Hwy 114-05PARA3430

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Avoyelles Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,242,055.00
Total Budget	\$0.00	\$1,242,055.00
Total Obligated	\$0.00	\$1,242,055.00
Total Funds Drawdown	\$18,963.75	\$314,730.80
Program Funds Drawdown	\$18,963.75	\$314,730.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,963.75	\$314,730.80
Avoyelles Parish Police Jury	\$18,963.75	\$314,730.80
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The purpose is this project is to alleviate flooding in the Village of Hessmer and the Town of Mansura.

**Location Description:**

Hessmer & Mansura, Louisiana-Avoyelles Parish

**Activity Progress Narrative:**

Drawdown for this quarter is for grant consulting services and Right of Way Consulting Services.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	5777	3671	22902	41.25

LMI%:	41.25
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: 05PARA3431 - Bayou Choctaw - Avoyelles**

**Activity Title: Avoyelles - Bayou Choctaw - 05PARA3431**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

11/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Avoyelles Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$83,412.06	\$813,884.89
<b>Program Funds Drawdown</b>	\$83,412.06	\$813,884.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$83,412.06	\$813,884.89
Avoyelles Parish Police Jury	\$83,412.06	\$813,884.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Bayou Choctaw

The purpose of this portion of the project is to alleviate flooding in the communities of Fifth Ward, Hickory Hill, and Moncla.

La. Highway 1191

The purpose of this portion of the project is to alleviate flooding in the community of Hickory Hill.

Little River Road

The purpose of this portion of the project is to improve vehicular access on Little River Road to allow ingress and egress from the Little River Road area during rain events such as that which occurred during Hurricane Gustav.

**Location Description:**

Marksville, La. - Avoyelles

**Activity Progress Narrative:**

Drawdown during this quarter is for professional engineering services consisting of basic services, project representation services and right of way consulting services. This also includes the construction contractor's application for payment.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3561	2313	14026	41.88

LMI%:	41.88
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>06PARA2901-First St. School-Beauregard</b>
<b>Activity Title:</b>	<b>Beauregard-First St. School-06PARA2901</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
08/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Beauregard Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$82,018.50	\$113,327.30
<b>Program Funds Drawdown</b>	\$82,018.50	\$113,327.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,018.50	\$113,327.30
Beauregard Parish Police Jury	\$82,018.50	\$113,327.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Revitalization of the City of Deridder's historic First St. School will consist of work intended to restore the school's two south wings for use for college/adult education classes and other community related services.

**Location Description:**

Deridder, La. - Beauregard

**Activity Progress Narrative:**

Drawdown during this quarter is for project delivery services by GNF Management Company, Inc. as well as construction work by Sam Istre Construction, Inc.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2390	1394	9017	41.97

LMI%:	41.97
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>06PARA3201-Ragley Community Center-Beauregard</b>
<b>Activity Title:</b>	<b>Beauregard-Ragley Community Center-06PARA3201</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/24/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Beauregard Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$205,744.00
<b>Total Budget</b>	\$1,210.00	\$205,744.00
<b>Total Obligated</b>	\$1,210.00	\$205,744.00
<b>Total Funds Drawdown</b>	\$64,308.54	\$194,003.54
<b>Program Funds Drawdown</b>	\$64,308.54	\$194,003.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$64,308.54	\$194,003.54
Beauregard Parish Police Jury	\$64,308.54	\$194,003.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Revitalization of the Ragley area of Beauregard Parish is proposed through the construction of a new community center to service the residents in that area as well as hurricane evacuees travelling north on US Hwy 171.

**Location Description:**

Ragley, La. - Beauregard

**Activity Progress Narrative:**

Drawdown during this quarter consisted of construction services rendered by Pat Williams Construction, LLC., project delivery services rendered by GNF Management Company, Inc., and architectural services by H. Curtis Vincent Steven D. Shows Architects.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1159	1293	6543	37.48

LMI%:				37.48
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 10PARA2101-Elevate Lightning St. Bridge-  
Calcasieu

**Activity Title:** Calcasieu-Elevate Lightning St. Bridge-  
10PARA2101

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

12/03/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/08/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$538,072.00
<b>Total Budget</b>	\$0.00	\$538,072.00
<b>Total Obligated</b>	\$0.00	\$538,072.00
<b>Total Funds Drawdown</b>	\$3,119.16	\$32,940.22
<b>Program Funds Drawdown</b>	\$3,119.16	\$32,940.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,119.16	\$32,940.22
Calcasieu Parish Police Jury	\$3,119.16	\$32,940.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves the reconstruction of the Lightning Street Bridge to adjust the elevation. The existing bridge spans approximately 76 feet and consists of precast concrete deck panels, precast concrete pile caps with timber pile substructure. The timber piles are in poor condition with substantial physical deterioration. Proposed improvements consists of the demolition of the existing bridge in its entirety and replacement with a new bridge structure consisting of drilled concrete shaft piling with precast concrete caps, deck panels and guardrail. The existing concrete revetment under the bridge will be replaced with new cast in place revetment. An existing water main attached to the existing bridge will be replaced with a new water main to be attached to the new bridge structure. The new bridge superstructure (caps, deck and guardrail) will be located above the 100 year base flood elevation as established by FEMA Flood Studies for the City of Sulphur incorporated area. Street approaches for the bridge will be rebuilt/raised to accommodate the new higher bridge.

**Location Description:**

Lightning Street, Sulphur, LA

**Activity Progress Narrative:**





Drawdown is for project delivery services for this period.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/76

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4204	3221	20118	36.91

LMI%:	36.91
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 10PARA2301 - Westlake Sewer - Calcasieu  
**Activity Title:** Calcasieu - Westlake Sewer - 10PARA2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$291,600.00
<b>Total Budget</b>	\$0.00	\$291,600.00
<b>Total Obligated</b>	\$0.00	\$291,600.00
<b>Total Funds Drawdown</b>	\$1,601.60	\$27,851.20
<b>Program Funds Drawdown</b>	\$1,601.60	\$27,851.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,601.60	\$27,851.20
Calcasieu Parish Police Jury	\$1,601.60	\$27,851.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to relocate the sewer lift station currently located at 2317 Westwood Road to 921 John Stine Road.

**Location Description:**

Westlake, La. - Calcasieu

**Activity Progress Narrative:**

Drawdown is for project delivery services for this period.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6	7	23	56.52

LMI%:	56.52
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 10PARA2501 - Iowa Fire Truck - Calcasieu  
**Activity Title:** Calcasieu - Iowa Fire Truck - 10PARA2501

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$267,097.00
Total Budget	(\$3.00)	\$267,097.00
Total Obligated	(\$3.00)	\$267,097.00
Total Funds Drawdown	\$0.00	\$267,097.00
Program Funds Drawdown	\$0.00	\$267,097.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$267,097.00
Calcasieu Parish Police Jury	\$0.00	\$267,097.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Acquisition of a new fire truck for the Town of Iowa

**Location Description:**

Town of Iowa, Calcasieu Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	845	439	2648	48.49

LMI%:	48.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>10PARA2601-Flood Alert System-Calcasieu</b>
<b>Activity Title:</b>	<b>Calcasieu-Flood Alert System-10PARA2601</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
03/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$370,000.00
<b>Total Budget</b>	\$0.00	\$370,000.00
<b>Total Obligated</b>	\$0.00	\$370,000.00
<b>Total Funds Drawdown</b>	\$259,670.00	\$273,170.00
<b>Program Funds Drawdown</b>	\$259,670.00	\$273,170.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$259,670.00	\$273,170.00
Calcasieu Parish Police Jury	\$259,670.00	\$273,170.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is for the purchase of a flood alert system to be installed throughout the parish.

**Location Description:**

1015 Pithon Street, Lake Charles, LA 70602

**Activity Progress Narrative:**

Drawdown is for project delivery services for this period and reimbursement for purchase of equipment (rain gauges).

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	13829	11113	66291	37.63

LMI%:	37.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 10PARA3201-Generators/Public Facilities-Calcasieu

**Activity Title:** Calcasieu-Generators/Public Facilities-10PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$183,400.00
<b>Total Budget</b>	\$0.00	\$183,400.00
<b>Total Obligated</b>	\$0.00	\$183,400.00
<b>Total Funds Drawdown</b>	\$138,284.58	\$151,153.08
<b>Program Funds Drawdown</b>	\$138,284.58	\$151,153.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$138,284.58	\$151,153.08
Calcasieu Parish Police Jury	\$138,284.58	\$151,153.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is for the purchase and installation of permanent auxiliary power generators and switch gears at three parish owned facilities within the Parish.

**Location Description:**

Lake Charles and Westlake, La. - Calcasieu

**Activity Progress Narrative:**

Distribution during this quarter was for payment to KJ Development for project supervision, permits and fees, clean up / haul off, concrete, electrical work, earthwork, and exterior improvements.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	22347	15370	98551	38.27

LMI%:	38.27
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 10PARA3204-Gen for Public Facilities 2-Calcasieu

**Activity Title:** Calcasieu-Gen for Public Facilities 2-10PARA3204

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

11/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/20/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$349,276.63
<b>Total Budget</b>	\$144,976.63	\$349,276.63
<b>Total Obligated</b>	\$144,976.63	\$349,276.63
<b>Total Funds Drawdown</b>	\$0.00	\$38,646.00
<b>Program Funds Drawdown</b>	\$0.00	\$38,646.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$38,646.00
Calcasieu Parish Police Jury	\$0.00	\$38,646.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction includes the installation of permanent auxiliary power generators at the various locations throughout the Parish.  
Site 1 - Ward 4 Fire Department – 15 kW Diesel Generator with Weatherproof Enclosure  
Site 2 - Iowa Community Center – 175 kW Diesel Generator with Weatherproof Enclosure  
Site 3 - Iowa Fire Department – 45 kW Diesel Generator with Weatherproof Enclosure  
Site 4 - Gravity Drainage District 8 ( Ward 1) – 40 kW Diesel Generator with Weatherproof Enclosure  
Site 5 - Managan Recreation Center – 400 kW/500 kW Diesel Generator with Weatherproof Enclosure

**Location Description:**

Managan Multi-Purpose Building, Iowa Community Center, Iowa Fire District, Ward Four Fire Department, and Gravity Drainage District No. 8 of Ward One

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	20955	16407	101011	36.99

LMI%:	36.99
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>10PARA3209-Retrofit Bay Doors-Calcasieu</b>
<b>Activity Title:</b>	<b>Calcasieu-Retrofit Bay Doors-10PARA3209</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
09/30/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$9,605.00
<b>Total Budget</b>	(\$282,420.00)	\$9,605.00
<b>Total Obligated</b>	(\$282,420.00)	\$9,605.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,605.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,605.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,605.00
Calcasieu Parish Police Jury	\$0.00	\$9,605.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Parish completed extensive research with all of the Fire Districts located within the unincorporated areas of the Parish to determine the need for new wind rated bay doors. The need is tremendous. The total list of bay doors needed is sixty five. The current budget for the project will only allow for the installation of ten of the sixty five bay doors. The list of doors requested was reviewed and prioritized. The current budget for the project will allow for the installation of new bay doors at the following locations:

- 1738 Sutherland Road - 2 doors
- 1000 Topsy Road - 2 doors
- 134 Fire House Road - 3 doors
- 2888 Cardinal Lane - 2 doors
- 5599 Hwy 14 East - 2 doors
- 2991 Gauthier Road - 6 doors
- 9253 Gulf Hwy - 2 doors
- 789 W Houston River Road - 4 doors
- 1786 Hwy 90 - 2 doors
- 3495 Hecker - 4 doors

All bay doors at each station will be replaced to ensure the entire facility is secure from wind and water damage.

**Location Description:**

1015 Python Street, Lake Charles, LA 70602



### Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/10

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	22347	15370	98551	38.27

LMI%:	38.27
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>10PARA3211-Animal Services-Calcasieu</b>
<b>Activity Title:</b>	<b>Calcasieu-Animal Services-10PARA3211</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
09/01/2011

**Projected End Date:**  
05/01/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,850.00
<b>Total Budget</b>	(\$306,650.00)	\$10,850.00
<b>Total Obligated</b>	(\$306,650.00)	\$10,850.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,850.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,850.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,850.00
Calcasieu Parish Police Jury	\$0.00	\$10,850.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is for the hardening of the Parish Animal Services Facility. In order to provide protection to the animals housed at the Animal Services Facility during Hurricane Gustav, parish employees were required to relocate the animals to alternate facilities. The hardening of this facility will provide the necessary protection required to safely accommodate the animals and Parish staff required to care for the animals during future storm events.

**Location Description:**

5500-A Swift Plant Road, Lake Charles, La. - Calcasieu

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14630	9768	63048	38.70

LMI%:	38.7
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 12PARA1201 - FTHB - Cameron

**Activity Title:** Cameron - FTHB - 12PARA1201

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$166,787.86	\$1,097,955.37
<b>Program Funds Drawdown</b>	\$166,787.86	\$1,097,955.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$166,787.86	\$1,109,591.20
Cameron Parish Police Jury	\$166,787.86	\$1,109,591.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide first time homebuyer assistance within Cameron Parish.

**Location Description:**

Cameron Parish, LA

**Activity Progress Narrative:**

FTHB program offering two (2) types of assistance to eligible homebuyers up to 120% AMI. There are two (2) that offer a Soft-Second Mortgage w/zero interest and zero payments. In addition the borrower may receive Closing Cost assistance up to \$10,000 or 9% of the sales price, whichever is less. Option #1 provides a possible maximum allowable award of \$75,000 for the purchase of newly constructed properties and Option #2 provides up to \$25,000 for the purchase of existing properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	8/0





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	7/0	12/0	58.33
# Owner Households	0	0	2	0/0	7/0	12/0	58.33

## Activity Locations

Address	City	County	State	Zip	Status / Accept
143 Joe Rutherford Rd	Creole		Louisiana	70632	Not Validated / N
904 E Creole Hwy	Creole		Louisiana	70632	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 12PARA2103-Road and Bridge Improv III-Cameron

**Activity Title:** Cameron-Road and Bridge Improv III-12PARA2103

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

10/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$12,218,728.00

**Total Budget**

\$0.00

\$12,218,728.00

**Total Obligated**

\$0.00

\$12,218,728.00

**Total Funds Drawdown**

\$1,113,272.50

\$10,441,821.34

**Program Funds Drawdown**

\$1,113,272.50

\$10,441,821.34

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,113,272.50

\$10,441,821.34

Cameron Parish Police Jury

\$1,113,272.50

\$10,441,821.34

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

Various Parish Roads, Cameron Parish, LA

**Activity Progress Narrative:**

Phase III Road Improvements - Full application dated 3/21/2013; Application approved 3/27/2013; ERR Exemption Certificate dated 3/28/2013; ERR Cleared on 6/21/13; Lonnie G. Harper & Associates procured as engineer; Road Construction is 87 percent complete; Bridge Construction is 100 percent complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/213710



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1400	1402	6357	44.08

LMI%:	44.08
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>12PARA9103-Access to Monkey Island Phase I-Cameron</b>
<b>Activity Title:</b>	<b>Cameron-Access to Monkey Island Phase I-12PARA9103</b>

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

11/15/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$42,341.50	\$131,852.00
<b>Program Funds Drawdown</b>	\$42,341.50	\$131,852.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,341.50	\$131,852.00
Cameron Parish Police Jury	\$42,341.50	\$131,852.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of a Stage 0 Study is to reach a decision regarding this project's feasibility. The basic steps for completing this Stage 0 study are:  
 Develop preliminary purpose and need of the bridge/roadway; and Identify initial project concept to address the need; and Conduct preliminary environmental review with regard to natural and human environment; and Develop preliminary scope and cost estimate; and Identify expected funding sources.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

Phase I Access to Monkey Island Study - Application dated 8/14/14; DRU approved application 8/29/14; ERR Certification of Exemption for HUD Funded Projects dated 9/3/14; RFP issued and proposal submitted 10/6/14; Sigma Consulting Group awarded project and contract dated 10/27/14; Stage 0 Feasibility Study 100 percent complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>13PARA3401 - Elm Slough - Catahoula</b>
<b>Activity Title:</b>	<b>Catahoula - Elm Slough- 13PARA3401</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
01/27/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Catahoula Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$849,427.00
Total Budget	\$0.00	\$849,427.00
Total Obligated	\$0.00	\$849,427.00
Total Funds Drawdown	\$7,500.00	\$167,234.63
Program Funds Drawdown	\$7,500.00	\$167,234.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,500.00	\$167,234.63
Catahoula Parish Police Jury	\$7,500.00	\$167,234.63
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This project consists of improving inadequate drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris.

**Location Description:**

Harrisonburg, La. - Catahoula

**Activity Progress Narrative:**

Drawdown during this period is for Professional Engineering Services.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	848	850	3525	48.17

LMI%:	48.17
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>13PARA3402 - Sicily Island - Catahoula</b>
<b>Activity Title:</b>	<b>Catahoula - Sicily Island - 13PARA3402</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
01/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Catahoula Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$389,940.00
<b>Total Budget</b>	\$0.00	\$389,940.00
<b>Total Obligated</b>	\$0.00	\$389,940.00
<b>Total Funds Drawdown</b>	\$660.50	\$82,226.68
<b>Program Funds Drawdown</b>	\$660.50	\$82,226.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$660.50	\$82,226.68
Catahoula Parish Police Jury	\$660.50	\$82,226.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of replacing inadequate drainage structures found within Hooter Bayou. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 20,000 LF of the Hooter Bayou segment and 4,000 LF of an unnamed drainage channel beginning in the South part of town near the Sicily Island School.

**Location Description:**

Sicily Island, La. - Catahoula

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting services consisting of financials - preparing/processing request for payments, updating invoice tracker, management control cards, invoicing.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	200	79	467	59.74

LMI%:	59.74
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>13PARA3407 - Deville Drive - Catahoula</b>
<b>Activity Title:</b>	<b>Catahoula - Deville Drive - 13PARA3407</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Catahoula Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$91,557.00
<b>Total Budget</b>	\$0.00	\$91,557.00
<b>Total Obligated</b>	\$0.00	\$91,557.00
<b>Total Funds Drawdown</b>	\$6,286.80	\$83,176.55
<b>Program Funds Drawdown</b>	\$6,286.80	\$83,176.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,286.80	\$83,176.55
Catahoula Parish Police Jury	\$6,286.80	\$83,176.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of channel reshaping, clearing of fallen trees, grubbing of roots and stumps, removing accumulated storm debris, and installing approximately 150 LF of 24" diameter culverts to allow for drainage. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 4,000 LF (4.6 acres) of waterway.

**Location Description:**

Jonesville, La. - Catahoula

**Activity Progress Narrative:**

Drawdown during this quarter is for Professional Engineering Services and the Contractor's Application for Payment.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	955	367	2358	56.06

LMI%:	56.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 15PARA2301-New Water Treatment Plant-Concordia  
**Activity Title:** Concordia-New Water Treatment Plant-15PARA2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/24/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/25/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Concordia Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$282,933.00
<b>Total Budget</b>	\$0.00	\$282,933.00
<b>Total Obligated</b>	\$0.00	\$282,933.00
<b>Total Funds Drawdown</b>	\$38,266.00	\$78,236.00
<b>Program Funds Drawdown</b>	\$38,266.00	\$78,236.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,266.00	\$78,236.00
Concordia Parish Police Jury	\$38,266.00	\$78,236.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The purpose of the project is to construct a new water treatment plant to use the Mississippi Alluvial Aquifer. This will provide the citizens and businesses with clean water and a steady pressure to provide effective fire protection.

### Location Description:

400 Kennedy Drive, Ferriday, LA 71334 - Concordia

### Activity Progress Narrative:

Distribution in this quarter is for treatment plant installation, plant piping, and administrative services.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1714	593	3490	66.10

LMI%:	66.1
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>17PAAD1001 - EBR</b>
<b>Activity Title:</b>	<b>Admin Alloc for EBR (PAAD)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

East Baton Rouge Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$171,503.00
<b>Total Budget</b>	\$0.00	\$171,503.00
<b>Total Obligated</b>	\$0.00	\$171,503.00
<b>Total Funds Drawdown</b>	\$1,588.99	\$130,679.46
<b>Program Funds Drawdown</b>	\$1,588.99	\$130,679.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,588.99	\$130,859.46
East Baton Rouge Parish	\$1,588.99	\$130,859.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities for East Baton Rouge Parish.

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

Distribution during this quarter was for administrative costs associated with administering grant activities, including salary and fringes for the City Parish Finance and Mayor's Office Divisions (time sheet summaries, time sheets, checks register, and other documentation for fringe charges).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 17PARA1502 - Rental Rehab PD - EBR  
**Activity Title:** EBR - Rental Rehab PD - 17PARA1502

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
3081

**Projected Start Date:**  
01/01/2011

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
East Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$27,875.97
Total Budget	\$0.00	\$27,875.97
Total Obligated	(\$0.03)	\$27,875.97
Total Funds Drawdown	\$0.00	\$27,875.97
Program Funds Drawdown	\$0.00	\$27,875.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,875.97
East Baton Rouge Parish	\$0.00	\$27,875.97
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Rental Rehab Program - Parish is using part of its regular parish allocation to supplement the Rental Rehab Program as part of its Affordable Rental Housing allocation

**Location Description:**

Across East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 17PARA2102-Amelia Earhart-Sally Ride-EBR  
**Activity Title:** EBR-Amelia Earhart-Sally Ride-17PARA2102

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 12/29/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 09/23/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 East Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,522,000.00
Total Budget	\$0.00	\$1,522,000.00
Total Obligated	\$0.00	\$1,522,000.00
Total Funds Drawdown	\$237,443.27	\$425,485.81
Program Funds Drawdown	\$237,443.27	\$425,485.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$237,443.27	\$425,485.81
East Baton Rouge Parish	\$237,443.27	\$425,485.81
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to repair bridges on Amelia Earhart and Sally Ride.

**Location Description:**

Baton Rouge, La. - East Baton Rouge

**Activity Progress Narrative:**

The drawdown this quarter includes recordation fees to the Clerk of Court, preconstruction work by Cecil Gassiott, LLC, testing lab services by Professional Services Industries, and bridge repair including clearing & grubbing, demolition and removal of obstructions, partial removal of bridge, channel excavation, installation of concrete piles and mobilization.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	974	126	1316	83.59

LMI%:	83.59
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 17PARA3203-O'Brien House-EBR

**Activity Title:** EBR-O'Brien House-17PARA3203

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$458,333.00
<b>Total Budget</b>	\$0.00	\$458,333.00
<b>Total Obligated</b>	\$0.00	\$458,333.00
<b>Total Funds Drawdown</b>	\$56,206.75	\$405,811.18
<b>Program Funds Drawdown</b>	\$56,206.75	\$405,811.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$56,206.75	\$405,811.18
East Baton Rouge Parish	\$56,206.75	\$405,811.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project entails the renovation of an existing O'Brien House structure for the purpose of housing homeless individuals in need of shelter while receiving substance use disorder services.

**Location Description:**

Baton Rouge, La. - East Baton Rouge

**Activity Progress Narrative:**

Drawdown during this quarter is for direct expenses of construction costs as well as project delivery costs for OCD's salaries.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	109813	64652	398290	43.8

LMI%:	43.8
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 17PARA3204-Salvation Army-EBR

**Activity Title:** EBR-Salvation Army-17PARA3204

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$508,333.00
<b>Total Budget</b>	\$0.00	\$508,333.00
<b>Total Obligated</b>	\$0.00	\$508,333.00
<b>Total Funds Drawdown</b>	\$733.87	\$5,360.39
<b>Program Funds Drawdown</b>	\$733.87	\$5,360.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$733.87	\$5,360.39
East Baton Rouge Parish	\$733.87	\$5,360.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to construct a new 50-bed facility for the homeless that will replace an existing 20-bed facility.

**Location Description:**

Baton Rouge, La. - East Baton Rouge

**Activity Progress Narrative:**

Drawdown during this quarter is for project delivery costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	295	307	1164	51.72

LMI%:	51.72
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 17PARA7002 - ED L&G - EBR

**Activity Title:** EBR - ED L&G - 17PARA7002

**Activity Category:**

Capacity building for nonprofit or public entities

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,250,000.00
<b>Total Budget</b>	\$0.00	\$4,250,000.00
<b>Total Obligated</b>	\$0.00	\$4,250,000.00
<b>Total Funds Drawdown</b>	\$19,517.85	\$714,685.89
<b>Program Funds Drawdown</b>	\$19,517.85	\$714,685.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,517.85	\$714,685.89
East Baton Rouge Parish	\$19,517.85	\$714,685.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The East Baton Rouge Parish Small Business Recovery Loan Program is being created to provide disaster recovery and assistance to small businesses and to catalyze economic development in neighborhoods directly impacted by Hurricane Gustav. The assistance may be in the form of loans for working capital, capital improvements, and equipment financing, and the provision of pre-financing and post-financing technical assistance to applicants. The program is designed to provide assistance to small businesses that are currently located in or will open in an area suffering from the long-term effects of hurricane Gustav and will consider requests for financial assistance from business owners that were either directly impacted by Hurricane Gustav or that established businesses post-Hurricane Gustav in designated recovery districts. Included in priority loans would be business owners who believe their businesses can be reopened or expanded and have been unable to secure financing from conventional sources.

**Location Description:**

Across East Baton Rouge Parish, LA

**Activity Progress Narrative:**

This project is active and ongoing. Distribution during this quarter is for direct cost from La Small Business Development Center / Southern University which includes cost for administrative salaries / fringes, and for TruFund Financial program delivery.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	64/50

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>18PARA3401-DOTD Drainage Improvements-East Carroll</b>
<b>Activity Title:</b>	<b>East Carroll-DOTD Drainage Improvements-18PARA3401</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

04/30/2015

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Carroll Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$230,000.00
<b>Total Budget</b>	\$0.00	\$230,000.00
<b>Total Obligated</b>	\$0.00	\$230,000.00
<b>Total Funds Drawdown</b>	\$4,043.00	\$7,306.00
<b>Program Funds Drawdown</b>	\$4,043.00	\$7,306.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,043.00	\$7,306.00
East Carroll Parish Police Jury	\$4,043.00	\$7,306.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed improvements are designed to mitigate flooding around the Town of Lake Providence. The project improvements will ensure increased flow during storm events, relieve the Town of flooding, and help to ensure the health and safety of the residents.

Construction includes clearing, de-snagging, removal of structures and obstructions, channel excavation and widening, and removal and replacement of culverts within L- 25A Canal.

**Location Description:**

Town of Lake Providence, Lake Providence, LA 71254

**Activity Progress Narrative:**

ERR is complete. Plans and specs have been received from LDOTD and comments issued.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>20PARA3409-Morgan Road-Evangeline</b>
<b>Activity Title:</b>	<b>Evangeline-Morgan Road-20PARA3409</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
02/28/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
01/13/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Evangeline Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$77,179.00
<b>Total Budget</b>	\$0.00	\$77,179.00
<b>Total Obligated</b>	\$0.00	\$77,179.00
<b>Total Funds Drawdown</b>	\$7,525.90	\$62,607.28
<b>Program Funds Drawdown</b>	\$7,525.90	\$62,607.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,525.90	\$62,607.28
Evangeline Parish Police Jury	\$7,525.90	\$62,607.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Morgan Road Bridge Project will consist of removal of an existing 36 inch corrugated metal pipe and replacing it with a properly sized new structure. The objective is to ensure adequate flow designed to eliminate erosion. Replacing the existing structure with a new structure that is properly sized and designed, will eliminate or significantly reduce erosion during future storm events.

**Location Description:**

Pine Prairie, La. - Evangeline

**Activity Progress Narrative:**

Drawdown during this quarter is for Professional Engineering Services consisting of Basic Engineering (100% Complete); also includes the Contractor's Application for Payment and grant consulting services.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	265	114	771	49.16

LMI%:	49.16
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 20PARA3602-Crooked Creek Pavillion-Evangeline

**Activity Title:** Evangeline-Crooked Creek Pavillion-20PARA3602

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Evangeline Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$293,555.00
<b>Total Budget</b>	\$0.00	\$293,555.00
<b>Total Obligated</b>	\$0.00	\$293,555.00
<b>Total Funds Drawdown</b>	\$3,155.50	\$293,555.00
<b>Program Funds Drawdown</b>	\$3,155.50	\$293,555.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,155.50	\$293,555.00
Evangeline Parish Police Jury	\$3,155.50	\$293,555.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Crooked Creek Pavilion project will include the construction of a building approximately 2,000 sq.ft. adjacent to the existing pavilion at the Crooked Creek Recreational Facility, as well as, make improvements to the existing pavilion to harden and stabilize the structure that was weakened by the excessive winds from Hurricane Gustav. The project will involve adding amenities such as handicap accessible restrooms and meeting area. The objective of the project is to improve the pavilion at the Crooked Creek Recreational Facility in order to be used year-round for regional group meetings and as a staging area during disasters.

**Location Description:**

1300 Sandy Beach Drive, Ville Platte, LA 70586

**Activity Progress Narrative:**



Drawdown during this quarter is for grant consulting services consisting of financials (preparing/processing requests for payments, updating invoice tracker and management control cards, reviewing invoices and project budgets, review of payrolls, project amendment, and preparing closeout documents).

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	12278	5216	33705	51.90

LMI%:	51.9
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>21PARA3202 - Public Works Ctr - Franklin</b>
<b>Activity Title:</b>	<b>Franklin - Public Work Ctr - 21PARA3202</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Franklin Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$938,120.00
<b>Total Budget</b>	\$0.00	\$938,120.00
<b>Total Obligated</b>	\$0.00	\$938,120.00
<b>Total Funds Drawdown</b>	\$1,500.00	\$931,074.51
<b>Program Funds Drawdown</b>	\$1,500.00	\$931,074.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,500.00	\$931,074.51
Franklin Parish Police Jury	\$1,500.00	\$931,074.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of constructing a new 3,000 sf Public Works Center for the Franklin Parish Police Jury. The metal framed building shall house the Parish’s Public Works Director staff. Included are site work, drainage, parking, fencing, land acquisition and ancillary work for a functioning Public Works Center.

**Location Description:**

Winnsboro, La. - Franklin

**Activity Progress Narrative:**

Distribution during this quarter is for final construction plans, specifications, and cost estimate, completed hydraulic study of stormwater runoff and drainage around the property, permits obtained, and construction completed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	3751	2325	13605	44.66

LMI%:	44.66
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>21PARA3403 - Bayou Macon - Franklin</b>
<b>Activity Title:</b>	<b>Franklin - Bayou Macon - 21PARA3403</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/23/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
04/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Franklin Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$864,884.00
<b>Total Budget</b>	\$0.00	\$864,884.00
<b>Total Obligated</b>	\$0.00	\$864,884.00
<b>Total Funds Drawdown</b>	\$44,206.50	\$815,934.61
<b>Program Funds Drawdown</b>	\$44,206.50	\$815,934.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,206.50	\$815,934.61
Franklin Parish Police Jury	\$44,206.50	\$815,934.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of replacing a deficient/damaged major drainage structure and gate, to a restored sound, functional facility. The existing structure was severely damaged and degraded due to approximately 14" of rainfall that fell during the Ike-Gustav event. The objective is to restore and improve the hydraulic and structural capacity of the Bayou Macon Cut Off No.2 drainage structure. The expected results are a restored and improved drainage structure that will adequately drain Bayou Macon Cut Off No.2 which is an oxbow lake, and drain the drainage basin of 22 miles along Hurricane Bayou. An improved access to the structure shall allow better operation and maintenance.

**Location Description:**

Baou Macon, Franklin Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for Grant Consulting Services, Professional Engineering Services for Project Inspection (98% Complete) and Basic Engineering Services (100% Complete), as well as the Contractor's Application for Payment.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2050	1203	7268	44.76

LMI%:	44.76
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>21PARA3404 - Boggy Bayou - Franklin</b>
<b>Activity Title:</b>	<b>Franklin - Boggy Bayou - 21PARA3404</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
02/22/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Franklin Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$698,540.00
<b>Total Budget</b>	\$0.00	\$698,540.00
<b>Total Obligated</b>	\$0.00	\$698,540.00
<b>Total Funds Drawdown</b>	\$16,498.00	\$136,521.62
<b>Program Funds Drawdown</b>	\$16,498.00	\$136,521.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,498.00	\$136,521.62
Franklin Parish Police Jury	\$16,498.00	\$136,521.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of rechanneling, reshaping, and restoring approximately 7.6 miles of channel.

**Location Description:**

Winnsboro, La. - Franklin

**Activity Progress Narrative:**

Drawdown during this quarter is for Grant Consulting Services and Professional Engineering Services consisting of Wetland Det./Delin. (100% Complete).

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	3396	1633	8844	56.86

LMI%:	56.86
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 23PARA1101-Found Repair-Iberia-UN

**Activity Title:** UN-Iberia-Found Repair-23PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$4,263,135.31

**Total Budget**

(\$561,418.35)

\$4,263,135.31

**Total Obligated**

(\$561,418.35)

\$4,203,135.31

**Total Funds Drawdown**

\$43,546.00

\$4,203,135.31

**Program Funds Drawdown**

\$43,546.00

\$4,203,135.31

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$43,546.00

\$4,203,135.31

Iberia Parish

\$43,546.00

\$4,203,135.31

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Foundation Repair

**Location Description:**

Throughout Iberia Parish, LA

**Activity Progress Narrative:**

Funds expended in 2nd quarter were for construction cost.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	45/100
# of Singlefamily Units	1	45/100



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	7/0	18/100	45/100	55.56
# Owner Households	0	0	1	7/0	18/100	45/100	55.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 23PARA1102-Found Repair-Iberia-LM

**Activity Title:** LM-Iberia-Found Repair-23PARA1102

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$996,418.69

**Total Budget**

\$556,418.69

\$996,418.69

**Total Obligated**

\$556,418.69

\$1,056,418.69

**Total Funds Drawdown**

\$2,248.00

\$58,628.00

**Program Funds Drawdown**

\$2,248.00

\$58,628.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,248.00

\$58,628.00

Iberia Parish

\$2,248.00

\$58,628.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Foundation Repair

**Location Description:**

Throughout Iberia Parish

**Activity Progress Narrative:**

Funds expended in 2nd quarter were for construction cost.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/50
# of Singlefamily Units	1	3/50





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	2/50	0/0	3/50	66.67
# Owner Households	0	0	1	2/50	0/0	3/50	66.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 23PARA1301 - Comp UN - Iberia

**Activity Title:** Iberia - Comp UN - 23PARA1301

**Activity Category:**

Compensation for disaster-related losses (Louisiana and

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,162,918.34
<b>Total Budget</b>	(\$53,030.00)	\$1,162,918.34
<b>Total Obligated</b>	(\$53,030.00)	\$1,162,918.34
<b>Total Funds Drawdown</b>	\$0.00	\$1,162,918.34
<b>Program Funds Drawdown</b>	\$0.00	\$1,162,918.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,162,918.34
Iberia Parish	\$0.00	\$1,162,918.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides up to \$40,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that have already completed the elevation project or obtained a permit to complete the work by 2/1/11 with priority given to LMI households.

**Location Description:**

Across Iberia Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>23PARA3401-Bayou Du Portage-Iberia</b>
<b>Activity Title:</b>	<b>Iberia-Bayou Du Portage-23PARA3401</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
10/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
09/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Iberia Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$376,450.25	\$608,036.88
<b>Program Funds Drawdown</b>	\$376,450.25	\$608,036.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$376,450.25	\$608,036.88
Iberia Parish	\$376,450.25	\$608,036.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed improvements for this project are to excavate the channel to dimensions capable of handling a 5-year storm, remove the built-up sediment at the mouth of the Bayou, and construct a sediment trap at the mouth of the Bayou.

**Location Description:**

Bayou Du Portage-Iberia & St. Martin Parishes, LA

**Activity Progress Narrative:**

Bayou du Portage Drainage Improvements Project - Intergovernmental Agreement with St. Martin Parish dated 4/5/11; Full application dated 6/13/11; Application approved 8/3/11; ERR Exemption Certificate submitted 8/6/11; Authority to Use Grant Funds dated 11/13/13; Phase I Bids received by St. Martin Parish on 9/11/14; Phase I Construction Costs to be paid 50 percent by each Parish; Construction is 84 percent complete.

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	26677	13973	86083	47.22

LMI%:				47.22
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 24PARA1102 - House Rehab - Iberville - LMI

**Activity Title:** LMI - Iberville - House Rehab - 24PARA1102

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/01/2015

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$6,885.00	\$6,885.00
<b>Program Funds Drawdown</b>	\$6,885.00	\$6,885.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,885.00	\$6,885.00
Iberville Parish	\$6,885.00	\$6,885.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in Iberville Parish (Unincorporate), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Iberville Parish (Unincorporated), LA

**Activity Progress Narrative:**



Funds expended were for the completion of minor repairs on 2 homes for low income homeowners.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		2		2/160

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		2		2/160
# of Singlefamily Units		2		2/160

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	2/0	0/160	2/160	100.00
# Owner Households	2	0	2	2/0	0/160	2/160	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 24PARA1104 - House Rehab - White Castle

**Activity Title:** White Castle - House Rehab - 24PARA1104

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$436,800.00
<b>Total Budget</b>	\$0.00	\$436,800.00
<b>Total Obligated</b>	\$0.00	\$436,800.00
<b>Total Funds Drawdown</b>	\$35,347.00	\$137,754.00
<b>Program Funds Drawdown</b>	\$35,347.00	\$137,754.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,347.00	\$137,754.00
Iberville Parish	\$35,347.00	\$137,754.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in White Castle, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

At this time we do not have detailed information on the parish housing programs, so to estimate the percentage that will be spent on mitigation activities we utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date we have expended over \$8.512 billion for the Road Home program; additionally we will spend an additional \$850 million on mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.362 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.609 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. We rounded 28% down to an even 25% just to be conservative.

**Location Description:**

White Castle, Iberville Parish, LA

**Activity Progress Narrative:**

Funds expended were for the completion of minor repairs on 1 homes for low income homeowners.





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		7/125	
Activity funds eligible for DREF	8836		39778/362394	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		9/125	
# of Singlefamily Units	1		9/125	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	7/0	2/125	9/125	100.00
# Owner Households	1	0	1	7/0	2/125	9/125	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 24PARA1105 - House Rehab - Maringuion

**Activity Title:** Maringuion - House Rehab - 24PARA1105

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$523,681.00
Total Budget	\$0.00	\$523,681.00
Total Obligated	\$0.00	\$523,681.00
Total Funds Drawdown	\$12,195.00	\$237,775.00
Program Funds Drawdown	\$12,195.00	\$237,775.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,195.00	\$237,775.00
Iberville Parish	\$12,195.00	\$237,775.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Create housing program in Maringuion, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Maringouin, Iberville Parish, LA

**Activity Progress Narrative:**

Funds expended in the 2nd quarter were for construction cost but the construction wasn't completed on those properties in the 2nd quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		46/45	
Activity funds eligible for DREF	3048		67340/130921	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		15/45	
# of Singlefamily Units	0		15/45	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/0	3/45	15/45	100.00
# Owner Households	0	0	0	12/0	3/45	15/45	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 24PARA1501 - Aff House - Iberville

**Activity Title:** Iberville - Aff House - 24PARA1501

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$59,209.18	\$59,209.18
<b>Program Funds Drawdown</b>	\$59,209.18	\$59,209.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,209.18	\$59,209.18
City of Baker	\$0.00	\$0.00
Iberville Parish	\$59,209.18	\$59,209.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

These are funds going to supplement the Iberville Parish Affordable Housing Set - Aside - DRGR Activity 24RHPP1500

**Location Description:**

Across Iberville Parish, LA

**Activity Progress Narrative:**

Construction costs and project delivery. Lease ups are in progress.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF</b>	14802	14802/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Renter Households	0	0	0	0/0	0/0	0/0	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 24PARA2305-St. Gabriel Sewer Expansion-Iberville

**Activity Title:** Iberville-St. Gabriel Sewer Expansion-24PARA2305

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

04/05/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,504,415.00
<b>Total Budget</b>	\$0.00	\$1,504,415.00
<b>Total Obligated</b>	\$0.00	\$1,504,415.00
<b>Total Funds Drawdown</b>	\$18,025.06	\$181,987.93
<b>Program Funds Drawdown</b>	\$18,025.06	\$181,987.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,025.06	\$181,987.93
Iberville Parish	\$18,025.06	\$181,987.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricanes Gustav and Ike, the Sunshine WWTP became nonoperational, however the plant continued to receive wastewater from those drainage basins that still had electrical service for pump stations or had direct gravity flow connection to the treatment plant. As flow reached the plant on the front end, it continued to be routed through the treatment plant, although much of the equipment was inoperative and still discharged out the backend of the plant into Bayou Paul. The effluent was being discharged into the coulee that was at that time suffering from backwater flooding. The circumstances of continued discharge of sewage combined with backwater flooding resulted in sewage effluent being spread over the flooded topography. The situation did not improve until the swamps drained down thereby allowing Bayou Paul to also drain. The construction of a new pump station and force main to discharge directly into the Mississippi River will provide a solution to the unsanitary situation that existed when flooding of the Bayou Paul basin occurs, by rerouting sewage effluent to the Mississippi River.

**Location Description:**

1697 Besson Lane St. Gabriel, LA

**Activity Progress Narrative:**



Drawdown in this quarter is for legal services provided by Nedi A. Morgan, servitude acquisition by Travis Warthen, consulting services by Manchac Consulting Group, and engineering services provided by Pan American Engineers.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	773	417	2510	47.41

LMI%:	47.41
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 24PARA2308 - White Castle - Iberville

**Activity Title:** Iberville - White Castle - 24PARA2308

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/21/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$158,622.04
<b>Total Budget</b>	(\$138.96)	\$158,622.04
<b>Total Obligated</b>	(\$138.96)	\$158,622.04
<b>Total Funds Drawdown</b>	\$0.00	\$139,680.92
<b>Program Funds Drawdown</b>	\$0.00	\$139,680.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$139,680.92
Iberville Parish	\$0.00	\$139,680.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Nature of this Project:

The purpose of this project is to provide standby emergency power for critical services in the Town of White Castle. The critical services covered here will be a Fire Station, Police Station, and a Community Center for the Town.

Description of Problem:

During time of inclement weather conditions, the Town of White Castle loses power throughout the Town. When this happens, the residents of the Town may require more services such as shelter and rescue as normal. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages allows for better resource management.

**Location Description:**

White Castle, Iberville Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	715	373	1941	56.05

LMI%:	56.05
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 24PARA2312-Gross Tete Generators 2-Iberville

**Activity Title:** Iberville-Gross Tete Generators 2-24PARA2312

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$224,776.00
<b>Total Budget</b>	\$0.00	\$224,776.00
<b>Total Obligated</b>	\$0.00	\$224,776.00
<b>Total Funds Drawdown</b>	\$30,411.58	\$224,776.00
<b>Program Funds Drawdown</b>	\$30,411.58	\$224,776.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,411.58	\$224,776.00
Iberville Parish	\$30,411.58	\$224,776.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is for the purchase and installation of permanent auxiliary power generators and switch gears at seven (7) sewer lift stations in the Village of Grosse Tete, which lost functionality during the storm.

**Location Description:**

Gross Tete, La. - Iberville

**Activity Progress Narrative:**

Distribution during this quarter was for lane startups, application services, implementation services (project compliance, updated project files and financial records, prepared / submitted request for payment, reviewed project budget vs expenditures, etc.), closeout services (completion of record drawings, closeout reports).

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	164	114	657	42.31

LMI%:				42.31
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 24PARA2401 - Hospital - Iberville

**Activity Title:** Iberville - Hospital - 24PARA2401

**Activity Category:**

Capacity building for nonprofit or public entities

**Project Number:**

3081

**Projected Start Date:**

08/31/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,212,653.83
<b>Total Budget</b>	\$139,001.83	\$21,212,653.83
<b>Total Obligated</b>	\$139,001.83	\$21,212,653.83
<b>Total Funds Drawdown</b>	\$232,134.24	\$21,182,666.60
<b>Program Funds Drawdown</b>	\$232,134.24	\$21,182,666.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$232,134.24	\$21,182,666.60
Iberville Parish	\$232,134.24	\$21,182,666.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development and construction of a new hospital for the residents of Iberville Parish and the surrounding areas. The Iberville Parish Government is undertaking this project in a phased approach (i.e. Early Stage Architectural Study, Hospital Planning Study, etc.) to ensure the best possible assessments and decisions are made regarding the future construction of the new hospital.

**Location Description:**

Iberville Parish, LA

**Activity Progress Narrative:**

Drawdown in this quarter is for design services provided by provided by Grace & Hebert, engineering services provided by Pan American Engineers, and services provided by Lincoln Builders, as well as signage and equipment.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	7276	4475	27523	42.70

LMI%:	42.7
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>24PARA3407-Price Street Drainage-Iberville</b>
<b>Activity Title:</b>	<b>Iberville-Price Street Drainage-24PARA3407</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
05/31/2014

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
02/25/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Iberville Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,319,861.34
<b>Total Budget</b>	\$38,315.38	\$1,319,861.34
<b>Total Obligated</b>	\$0.00	\$1,319,861.34
<b>Total Funds Drawdown</b>	\$125,589.53	\$125,589.53
<b>Program Funds Drawdown</b>	\$125,589.53	\$125,589.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$125,589.53	\$125,589.53
Iberville Parish	\$125,589.53	\$125,589.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Gustav/Ike, the areas near the Price Street Drainage Canal were inundated with storm surges causing overflow, bank erosion and bank collapse due to high velocity floodwaters, and slow conveyance of the water out of the drainage area for relief. The erosion is an ongoing problem and is causing channel instability and encroachment onto adjacent properties. Installation of revetment will increase flow, decrease ditch erosion by adding side slope stability and reduce frequent maintenance as well as protect the area against future storm events and disasters. The proposed improvements are designed to eliminate flow restrictions along and adjacent to the impact area.

**Location Description:**

Price Street, Plaquemine, LA 70765

**Activity Progress Narrative:**

Drawdown in this quarter is for design services, topographic surveying, geotechnical analysis, wetland delineation, COE wetland permitting, and hydraulic impact study provided by CBI Environmental and Infrastructure, Inc., as well as for application and implementation services provided by Pan American Engineers.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1592	516	4623	45.60

LMI%:	45.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 24PARA3601-Bayou Pigeon-Iberville

**Activity Title:** Iberville-Bayou Pigeon-24PARA3601

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/25/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,810.11
<b>Total Budget</b>	\$0.00	\$235,810.11
<b>Total Obligated</b>	\$0.00	\$235,810.11
<b>Total Funds Drawdown</b>	\$146,633.10	\$235,810.11
<b>Program Funds Drawdown</b>	\$146,633.10	\$235,810.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$146,633.10	\$235,810.11
Iberville Parish	\$146,633.10	\$235,810.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The construction of a new public boat launch will address the failures that occurred during previous hurricanes by:

1. Provide additional parking for emergency personnel as well as additional parking for commercial and industrial users.
2. Provide additional boat launch to increase the capacity for the launching and recovery of boats and fishing vessels.
3. Provide for shorter waiting periods and quicker response time for boat launching during search and rescue efforts for missing boaters, water accidents and hurricanes.

The new public boat landing will provide the source of a much needed additional access point to the waterways of Iberville parish. This will provide adequate capacity to ensure residents, fisherman, oil field personnel, and local, state and federal emergency personnel access local waterways.

**Location Description:**

Hwy 75, Bayou Pigeon Community

**Activity Progress Narrative:**

Distribution during this quarter was for additional sheet piles, crushed stone surfacing, treated wood pier, site lighting, entrance sign, prefabricated picnic grill, and a picnic unit with concrete pad.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6617	4065	25514	41.87

LMI%:	41.87
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 26PARA2101-Grand Isle-Jefferson

**Activity Title:** Jefferson-Grand Isle-26PARA2101

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,915,892.00
<b>Total Budget</b>	\$0.00	\$2,915,892.00
<b>Total Obligated</b>	\$0.00	\$2,915,892.00
<b>Total Funds Drawdown</b>	\$657.30	\$2,856,241.48
<b>Program Funds Drawdown</b>	\$657.30	\$2,856,241.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$657.30	\$2,856,241.48
Jefferson Parish	\$657.30	\$2,856,241.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to repair and resurface, with hot mix asphalt (HMA), approximately 17.7 miles of roadway contained by the 109 locally owned and maintained streets for the Town of Grand Isle.

**Location Description:**

Grand Isle, La. - Jefferson

**Activity Progress Narrative:**

Drawdown in this quarter is for T. Baker Smith for engineering services provided during the implementation Phase of the project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/88783



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	339	321	1529	43.17

LMI%:	43.17
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>26PARA2301-Kenner Hanson-Jefferson</b>
<b>Activity Title:</b>	<b>Jefferson-Kenner Hanson-26PARA2301</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
03/30/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
08/26/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$809,634.00
Total Budget	\$0.00	\$809,634.00
Total Obligated	\$0.00	\$809,634.00
Total Funds Drawdown	\$14,033.08	\$128,435.97
Program Funds Drawdown	\$14,033.08	\$128,435.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,033.08	\$128,435.97
Jefferson Parish	\$14,033.08	\$128,435.97
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to install a sewer lift station in Kenner, La.

**Location Description:**

Kenner, La. - Jefferson

**Activity Progress Narrative:**

Distribution during this quarter was for agency coordination and permitting as well as project engineering and design services provided by HEI / HGA.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	658	360	1525	66.75

LMI%:	66.75
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>26PARA2303-Eastbank Wastewater-Jefferson</b>
<b>Activity Title:</b>	<b>Jefferson-Eastbank Wastewater-26PARA2303</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
06/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,047,735.54
<b>Total Budget</b>	\$0.00	\$4,047,735.54
<b>Total Obligated</b>	\$0.00	\$4,047,735.54
<b>Total Funds Drawdown</b>	\$2,388.00	\$385,280.85
<b>Program Funds Drawdown</b>	\$2,388.00	\$385,280.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,388.00	\$385,280.85
Jefferson Parish	\$2,388.00	\$385,280.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Jefferson Parish Council proposes to purchase and install a back-up power generation system at the East Bank Waste Water Treatment Plant in Jefferson, LA. The purchase and installation of the system will allow for the continued operation of the Plant in the event of a power outage such as that experienced during Hurricane Gustav.

**Location Description:**

Jefferson, La.

**Activity Progress Narrative:**

Drawdown in this quarter is for grant management services rendered during the implementation phase by HGA.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	45868	39327	256746	33.18

LMI%:	33.18
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 26PARA3202-Jean Lafitte Auditorium-Jefferson

**Activity Title:** Jefferson-Jean Lafitte Auditorium-26PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/24/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,714,661.74
<b>Total Budget</b>	\$0.00	\$5,714,661.74
<b>Total Obligated</b>	\$0.00	\$5,714,661.74
<b>Total Funds Drawdown</b>	\$1,003,677.55	\$4,024,974.88
<b>Program Funds Drawdown</b>	\$1,003,677.55	\$4,024,974.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,003,677.55	\$4,024,974.88
Jefferson Parish	\$1,003,677.55	\$4,024,974.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to reconstruct a new multipurpose Auditorium on the same site.

**Location Description:**

Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

Distribution during this quarter was for project delivery and grant management services rendered during the implementation phase by HGA, construction services by Pete Vicari, and engineering services by Meyer Engineers.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	541	411	2136	44.57

LMI%:	44.57
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 26PARA3423-Jean Lafitte/Vicinity-Jefferson  
**Activity Title:** Jefferson-Jean Lafitte/Vicinity-26PARA342

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

05/30/2012

**Projected End Date:**

11/27/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,954,449.58
<b>Total Budget</b>	\$0.00	\$7,954,449.58
<b>Total Obligated</b>	\$0.00	\$7,954,449.58
<b>Total Funds Drawdown</b>	\$684,312.56	\$3,266,043.39
<b>Program Funds Drawdown</b>	\$684,312.56	\$3,266,043.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$684,312.56	\$3,266,043.39
Jefferson Parish	\$684,312.56	\$3,266,043.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to provide subsurface and enhanced drainage in the Town of Jean Lafitte, Barataria, and Crown Point. The project will be broken down into six (6) sub-projects. These sub-projects include Crown Point Drainage Improvements, LA45 Phase I Drainage Improvements, LA45 Phase II Drainage Improvements, Lafitte Drainage, Lower Lafitte Drainage Improvements, and Perkins Street Drainage Improvements.

**Location Description:**

Lafitte, Lower Lafitte, Orleans Way Street, LA 45, Perkins Street  
 Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

Drawdown in this quarter is for services rendered during the construction phase by Command Construction, architectural/engineering services rendered during the construction phase by Meyer Engineers, grant management and project delivery services provided in the implementation phase by HGA, and construction work completed on the Northwest Streets portion of the project by Hard Rock Construction.

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	541	411	2136	44.57

LMI%:				44.57
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 26PARA3424-Willowbrook Drive-Jefferson  
**Activity Title:** Jefferson-Willowbrook Drive-26PARA3424

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 03/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$730,838.00
<b>Total Budget</b>	\$0.00	\$730,838.00
<b>Total Obligated</b>	\$0.00	\$730,838.00
<b>Total Funds Drawdown</b>	\$35,694.64	\$729,488.00
<b>Program Funds Drawdown</b>	\$35,694.64	\$729,488.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,694.64	\$729,488.00
Jefferson Parish	\$35,694.64	\$729,488.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to install a larger subsurface drainage system that will increase the conveyance of stormwater run-off to a Jefferson Parish pumping station, allowing for an improved drainage infrastructure that can handle increased stormwater capacity such as that that occurred during Hurricanes Katrina and Gustav.

**Location Description:**

All area between Lapalco Boulevard, Wall Boulevard, Mt. Laurel Drive, and Willowbrook Drive.

**Activity Progress Narrative:**

Drawdown in this quarter was for retainage to Thigpen Construction, which was being held until Phase I Construction completion and certification of clear lien & privilege.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	90739	70007	425722	37.76

LMI%:	37.76
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 27PARA2301-Lake Arthur Water-Jefferson Davis

**Activity Title:** Jefferson Davis-Lake Arthur Water-27PARA2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/15/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Davis Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$86,640.00
<b>Total Budget</b>	\$13,640.00	\$86,640.00
<b>Total Obligated</b>	\$13,640.00	\$86,640.00
<b>Total Funds Drawdown</b>	\$4,012.00	\$75,747.56
<b>Program Funds Drawdown</b>	\$4,012.00	\$75,747.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,012.00	\$75,747.56
Jefferson Davis Parish Police Jury	\$4,012.00	\$75,747.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is for generators for Lake Arthur Water.

**Location Description:**

Lake Arthur, La. - Jefferson Davis

**Activity Progress Narrative:**

Drawdown in this quarter is for inspection services , grant consulting services consisting of financials (preparing/processing request for payments, invoice tracker, management control cards, bank statements), as well as preparing project amendment, attending preconstruction conference, and payroll reviews.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	852	425	2957	43.19

LMI%:	43.19
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 27PARA3201-Fenton Generator-Jefferson Davis

**Activity Title:** Jefferson Davis-Fenton Generator-27PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/09/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Davis Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$44,856.00
<b>Total Budget</b>	\$6,160.00	\$44,856.00
<b>Total Obligated</b>	\$6,160.00	\$44,856.00
<b>Total Funds Drawdown</b>	\$30,399.50	\$37,496.50
<b>Program Funds Drawdown</b>	\$30,399.50	\$37,496.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,399.50	\$37,496.50
Jefferson Davis Parish Police Jury	\$30,399.50	\$37,496.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction will involve the placement of a reinforced concrete pad to support a 10 KW diesel powered generator; electrical wiring and controls to connect generator to the Fenton Maintenance Facility electrical service panel. The 10 KW diesel powered generator is equipped with an attached fuel tank to operate the generator.

**Location Description:**

920 Third Avenue, Fenton, LA 70640

**Activity Progress Narrative:**

Drawdown in this quarter is for grant consulting services, the Contractor's Application for Payment, and inspection services (100% Complete).

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>





### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	140	72	385	55.06

LMI%:				55.06
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 29PARA3202-Golden Meadow Comm Ctr-Lafourche

**Activity Title:** Lafourche-Golden Meadow Comm Ctr-29PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/18/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$580,000.00
<b>Total Budget</b>	\$0.00	\$580,000.00
<b>Total Obligated</b>	\$0.00	\$580,000.00
<b>Total Funds Drawdown</b>	\$22,345.00	\$91,384.40
<b>Program Funds Drawdown</b>	\$22,345.00	\$91,384.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,345.00	\$91,384.40
Lafourche Parish Council	\$22,345.00	\$91,384.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Lafourche Parish Government, in collaboration with the Town of Golden Meadow, is requesting \$580,000.00 in CDBG Disaster Recovery funding to cover the design and construction costs to expand emergency vehicle parking and enhance municipal emergency operations at the Golden Meadow Multi-Purpose Town Hall and Community Center. The proposed project will consist of:

Construction of an expanded concrete parking area with emergency outdoor lighting for mobilizing multi-agency and first responder vehicles, and

Construction of an approximately 50' x 80' s. f. building to consolidate on-site storage of emergency operating equipment and disaster recovery supplies including operating equipment, portable pumps, generators, and sand bags.

Prior to Hurricanes Gustav and Ike, the Town of Golden Meadow operated its municipal services from a single 1,200 s. f. building, which was damaged during the storms resulting in a failure to function by local officials to immediately mobilize emergency response operations within the community. In November 2010, a new 6,000 S.F. Town Hall including an "Emergency Operations Center" was completed utilizing \$1.8 million in grant and loan assistance from the U. S. Department of Agriculture. The newly constructed Multi-Purpose Center and Town Hall houses most of the city's offices and serves as a critical link for emergency coordination and communication between the Town of Golden Meadow and both parish and state Offices of Emergency Preparedness and Homeland Security during emergency disaster declarations.

The Multi-Purpose Center currently lacks a concrete parking area capable of accommodating parking for emergency vehicles as well as a centralized facility where emergency operating equipment and supplies can be safely stored in preparation and response to future disaster events.



The design and construction of the improvements will be built in conformity with the Louisiana Uniform Construction Codes, ADA handicapped accessibility, and local ordinances and building codes. Upon completion of the project, the improvements will be owned and operated by the Town of Golden Meadow.

**Location Description:**

107 Jervis Drive, Golden Meadow, La. 70357

**Activity Progress Narrative:**

Drawdown in this quarter is for services rendered during the Implementation Phase of the project by HGA and during the Construction Phase of the project by M&H Builders.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	644	383	2131	48.19

<b>LMI%:</b>	48.19
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>29PARA3204-Raceland Ag Center-Lafourche</b>
<b>Activity Title:</b>	<b>Lafourche-Raceland Ag Center-29PARA3204</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
09/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,575,525.75
<b>Total Budget</b>	\$0.00	\$1,575,525.75
<b>Total Obligated</b>	\$0.00	\$1,680,750.00
<b>Total Funds Drawdown</b>	\$82,396.01	\$1,575,525.75
<b>Program Funds Drawdown</b>	\$82,396.01	\$1,575,525.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,396.01	\$1,575,525.75
Lafourche Parish Council	\$82,396.01	\$1,575,525.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Lafourche Parish Government is requesting \$1,680,670.00 in CDBG-Disaster Recovery funding needed to cover the costs to improve the facility capacity of the Raceland Ag Center for the planning, sheltering, loading, and evacuation of cattle and other livestock during hurricane storm events.

**Location Description:**

Raceland, La. - Lafourche

**Activity Progress Narrative:**

Project Delivery activities include Grant Management Services rendered by HGA during the Implementation and Close-Out Phases, and Project Management Services rendered by Picciola during the Closeout Phase. Public Facilities and Improvement activities include Engineering Services provided by WGF during the Closeout Phase, and services provided during the Construction Phase by M&H Builders. This project has completed construction including punch list items and has a clear lien.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	29	75	290	35.86

LMI%:	41.26
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>29PARA3205-Locport Comm and Rec Center-Lafourche</b>
<b>Activity Title:</b>	<b>Lafourche-Lockport Comm and Rec Center-29PARA3205</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
12/01/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,625,736.00
<b>Total Budget</b>	\$0.00	\$2,625,736.00
<b>Total Obligated</b>	\$0.00	\$2,625,736.00
<b>Total Funds Drawdown</b>	\$60,611.48	\$94,361.48
<b>Program Funds Drawdown</b>	\$60,611.48	\$94,361.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,611.48	\$94,361.48
Lafourche Parish Council	\$60,611.48	\$94,361.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The parish is proposing the construction of a new multi-purpose community and recreation center in the Town of Lockport, located in the southern portion of Lafourche Parish, Louisiana.

**Location Description:**

Town of Lockport - Lafourche

**Activity Progress Narrative:**

Project Delivery activities include Cultural Resource Survey Services performed by SURA and Professional Services by Picciola. Public Facilities and Improvements activities includes Design for Engineering Services (schematic design) rendered for the Gymnasium portion of the project by Duplantis.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	730	306	2616	39.6

LMI%:	39.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 29PARA3305-Lockport/Company Canal-Lafourche

**Activity Title:** Lafourche-Lockport/Company Canal-29PARA3305

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/10/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,256,455.00
<b>Total Budget</b>	\$0.00	\$1,256,455.00
<b>Total Obligated</b>	\$0.00	\$1,256,455.00
<b>Total Funds Drawdown</b>	\$65,742.88	\$279,431.41
<b>Program Funds Drawdown</b>	\$65,742.88	\$279,431.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,742.88	\$279,431.41
Lafourche Parish Council	\$65,742.88	\$279,431.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to cover the cost to construct the Lockport/Company Canal South Bank Levee Lift. The project involves increasing the elevation and providing armoring of a section of levee along the south bank of the Company Canal Levee in Lockport.

**Location Description:**

Lockport, La. - Lafourche

**Activity Progress Narrative:**

Project Delivery Activities include Grant Management Services rendered during the Implementation Phase by HGA. Public Facilities and Improvements Activities include Engineering Services provided (including site visits, review of pre-construction surveys and serving as daily project representative) and expenses incurred during the Construction Phase by T. Baker Smith, as well as services provided during the Construction Phase by Beverly Construction.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	730	306	2616	39.60

LMI%:	52
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 29PARA3403 - Westside Drain - Lafourche  
**Activity Title:** Lafourche- Westside Drain - 29PARA3403

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/29/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/01/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Lafourche Parish Council

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,858,821.00
<b>Total Budget</b>	\$0.00	\$1,858,821.00
<b>Total Obligated</b>	\$0.00	\$1,858,821.00
<b>Total Funds Drawdown</b>	\$18,254.80	\$267,214.82
<b>Program Funds Drawdown</b>	\$18,254.80	\$267,214.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,254.80	\$267,214.82
Lafourche Parish Council	\$18,254.80	\$267,214.82
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The purpose of this project is to construct improvements to the existing subsurface and open ditch drainage infrastructure, commonly referred to as the Westside Drainage System.

### Location Description:

Thibodeaux, La. - Lafourche

### Activity Progress Narrative:

Drawdown during this quarter was for executed permit obtained by T. Baker Smith, and appraisal services for 14 parcels performed by Argot, Derbes, Graham.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1286	386	2390	69.96

LMI%:	69.96
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>29PARA3405 - Pump Stn - Lafourche</b>
<b>Activity Title:</b>	<b>Lafourche - Pump Stn - 29PARA3405</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,358,780.00
<b>Total Budget</b>	\$0.00	\$3,358,780.00
<b>Total Obligated</b>	\$0.00	\$3,358,780.00
<b>Total Funds Drawdown</b>	\$94,036.67	\$3,326,836.81
<b>Program Funds Drawdown</b>	\$94,036.67	\$3,326,836.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$94,036.67	\$3,326,836.81
Lafourche Parish Council	\$94,036.67	\$3,326,836.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Lafourche Parish Government is requesting \$2,345,000.00 to construct improvements to the District 1 and District 2 of District 12 Pump Stations. The planned improvements include the following: District 1 of District 12 Pump Station.

**Location Description:**

Raceland, La. - Lafourche

**Activity Progress Narrative:**

Distribution in this quarter is for project management services rendered during the Construction and Closeout Phase of the project by PEEC, Inc. and for Volute final retainage and clear lien certification for 100 percent construction.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2128	1493	9724	37.24

LMI%:	37.24
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 30PARA2301 - Generator - LaSalle

**Activity Title:** LaSalle - Generator - 30PARA2301

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

10/01/2010

**Projected End Date:**

12/12/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

LaSalle Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$64,932.00

**Total Budget**

\$0.00

\$64,932.00

**Total Obligated**

\$0.00

\$64,932.00

**Total Funds Drawdown**

\$2,986.00

\$62,110.50

**Program Funds Drawdown**

\$2,986.00

\$62,110.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,986.00

\$62,110.50

LaSalle Parish Police Jury

\$2,986.00

\$62,110.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Supplying generator for public building

**Location Description:**

La Salle Parish, LA

**Activity Progress Narrative:**

Project is complete; distribution in this quarter was for project delivery costs including compiling and reviewing files, attending monitoring, monitoring reply and submitting closeout documents.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1205	831	5678	35.86

LMI%:	35.86
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 30PARA2601 - Rescue Unit - La Salle

**Activity Title:** La Salle - Rescue Unit - 30PARA2601

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/04/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

LaSalle Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,806.00
<b>Total Budget</b>	\$0.00	\$84,806.00
<b>Total Obligated</b>	\$0.00	\$84,806.00
<b>Total Funds Drawdown</b>	\$5,806.00	\$84,806.00
<b>Program Funds Drawdown</b>	\$5,806.00	\$84,806.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,806.00	\$84,806.00
LaSalle Parish Police Jury	\$5,806.00	\$84,806.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Buying of Rescue Unit for Fire Department

**Location Description:**

La Salle Parish, LA

**Activity Progress Narrative:**

Project is complete; distribution in this quarter was for project delivery costs including compiling and reviewing files, attending monitoring, monitoring reply and submitting closeout documents.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	462	266	1550	46.97

LMI%:	46.97
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 32PARA2101 - Spring Ranch Rd - Livingston  
**Activity Title:** Livingston - Spring Ranch Rd - 32PARA2101

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Livingston Parish Council

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,329,868.00
Total Budget	\$0.00	\$3,329,868.00
Total Obligated	\$0.00	\$3,329,868.00
Total Funds Drawdown	\$8,378.25	\$1,016,688.32
Program Funds Drawdown	\$8,378.25	\$1,016,688.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,378.25	\$1,016,688.32
Livingston Parish Council	\$8,378.25	\$1,016,688.32
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This project consist of the improving and widening of Spring Ranch Rd. in Livingston Parish.

**Location Description:**

Livingston, La.

**Activity Progress Narrative:**

Drawdown during this quarter is for project delivery services, and for engineering services for construction testing.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1269	1190	6538	37.61

LMI%:	37.61
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 32PARA2601 - Comm Tower - Livingston

**Activity Title:** Livingston - Comm Tower - 32PARA2601

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2011

**Projected End Date:**

09/15/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Livingston Parish Council

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,032,162.00
<b>Total Budget</b>	\$0.00	\$3,032,162.00
<b>Total Obligated</b>	\$0.00	\$3,032,162.00
<b>Total Funds Drawdown</b>	\$75,241.73	\$389,550.73
<b>Program Funds Drawdown</b>	\$75,241.73	\$389,550.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,241.73	\$389,550.73
Livingston Parish Council	\$75,241.73	\$389,550.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project/activity is to construct a communications tower for Livingston Parish that will include Parish operations, the sheriff, 12 fire parish operations, 7 municipal governments, 911 and room for the Governor's Office of Homeland Security. Lower tower space between 200 and 350 feet would be available to lease to private interests, such as cell phone companies. The proposed communications tower is expected to be at elevation of 800 feet to 1,000 feet depending on the design and specified area of coverage. It will be constructed on land already owned by the parish adjacent to the sheriff's training facility.

**Location Description:**

Livingston Parish, Louisiana

**Activity Progress Narrative:**

Drawdown during this quarter is for environmental services from ELOS Environmental, consultant project delivery fees, abstract services, and engineering services (including two radio studies).

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	102	50	386	39.38

LMI%:				39.38
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 33PARA3401-Airport Drainage Project-Madison

**Activity Title:** Madison-Airport Drainage Project-33PARA3401

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

12/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/29/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Madison Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$3,187.50	\$29,027.50
<b>Program Funds Drawdown</b>	\$3,187.50	\$29,027.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,187.50	\$29,027.50
Madison Parish Police Jury	\$3,187.50	\$29,027.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The primary focus of this project is the berm/plug/levee to be placed across the old, original, Southward route of Cypress Bayou, to prevent flood waters from traveling the original channel and flooding the airport. An earthen berm/plug/levee, will be constructed at the confluence of the re-routed channel, which runs Eastward and the original channel, which runs Southward. Stone riprap will be placed on the inside surface of the berm, to prevent the channel current from scouring the newly placed berm.

**Location Description:**

175 VTR - Airport Road, Tallulah, LA 71282

**Activity Progress Narrative:**

Environmental/Special Conditions clearance is 100 percent complete, Engineering is 65 percent complete, and survey is 100 percent complete. A file management system was created to include all required project set-up forms. Plans have been submitted to Louisiana Solutions for review. Engineer is working on 404 Permit. There has been a meeting with the Corp of Engineers on wetland revisions. Bid package was developed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/18000

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3904	1793	8554	66.60

LMI%:	66.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 37PARA3404-C/Monroe Pumping Station-Ouachita

**Activity Title:** Ouachita-C/Monroe Pumping Station-37PARA3404

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/13/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ouachita Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,546,197.00
<b>Total Budget</b>	\$0.00	\$1,546,197.00
<b>Total Obligated</b>	\$0.00	\$1,546,197.00
<b>Total Funds Drawdown</b>	\$608,181.43	\$1,049,922.21
<b>Program Funds Drawdown</b>	\$608,181.43	\$1,049,922.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$608,181.43	\$1,049,922.21
Ouachita Parish Police Jury	\$608,181.43	\$1,049,922.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will assist the City of Monroe in Hurricane Recovery efforts by conducting various upgrades to the existing stormwater pumping stations to assist the city drainage during high volume rain events. These improvements will consist of installing new pumps and motors with control equipment, as well as the installation of SCADA equipment and systems for continuous monitoring along with modifications of existing SCADA server, repair of existing generators which are currently inoperable due to inundation by floodwaters, and the purchase and installation of three generators for backup power during periods of power failure.

**Location Description:**

Monroe, La. - Ouachita

**Activity Progress Narrative:**

Drawdown in this quarter is from the Public Facilities and Improvements Budget for Womack and Sons Construction Group.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	19160	7398	49379	53.78

LMI%:	53.78
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 39PARA1101 - House Rehab LMI - Pointe Coupee

**Activity Title:** Point Coupee - House Rehab LMI - 39PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,780,196.85
<b>Total Budget</b>	\$0.00	\$1,780,196.85
<b>Total Obligated</b>	\$0.00	\$1,780,196.85
<b>Total Funds Drawdown</b>	\$18,999.00	\$854,343.22
<b>Program Funds Drawdown</b>	\$18,999.00	\$854,343.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,999.00	\$854,343.22
Pointe Coupee Parish Police Jury	\$18,999.00	\$854,343.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in Pointe Coupee, LA to assist low/mod residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

**Location Description:**

Throughout Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Funds expended were for the completion of minor repairs on 3 homes for low income homeowners.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	3	88/178
Activity funds eligible for DREF	4749	193195/44562

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	93/178
# of Singlefamily Units	3	93/178

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	69/0	23/178	93/178	98.92
# Owner Households	3	0	3	69/0	23/178	93/178	98.92

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 39PARA2301 - New Roads Sewer - Pointe Coupee

**Activity Title:** Pointe Coupee - New Roads Sewer - 39PARA2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/03/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,255,961.00
<b>Total Budget</b>	\$0.00	\$1,255,961.00
<b>Total Obligated</b>	\$0.00	\$1,255,961.00
<b>Total Funds Drawdown</b>	\$78,626.97	\$1,117,773.57
<b>Program Funds Drawdown</b>	\$78,626.97	\$1,117,773.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$78,626.97	\$1,117,773.57
Pointe Coupee Parish Police Jury	\$78,626.97	\$1,117,773.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and installation of permanent natural gas driven backup pumps for sewer lift stations throughout the City of New Roads and completion of mechanical and electrical repairs to the City's oxidation pond. During Hurricane Gustav the Parish was without power for eleven (11) days.

**Location Description:**

New Roads, Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Distribution during this quarter was for basic design services, property boundary survey, and construction site visits performed by SJB Group, as well as construction completed by Wharton-Smith Inc.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1387	444	2800	65.39

LMI%:				65.39
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 39PARA2501 - Comm Equip - Pointe Coupee  
**Activity Title:** Pointe Coupee - Comm Equip - 39PARA2501

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/15/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,087,269.00
<b>Total Budget</b>	\$0.00	\$2,087,269.00
<b>Total Obligated</b>	\$0.00	\$2,087,269.00
<b>Total Funds Drawdown</b>	\$49,405.75	\$2,044,116.77
<b>Program Funds Drawdown</b>	\$49,405.75	\$2,044,116.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,405.75	\$2,044,116.77
Pointe Coupee Parish Police Jury	\$49,405.75	\$2,044,116.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To construct and upgrade the parish-wide communication system. The current 800MHz system will provide for the addition of two repeaters, one in the north, in Innis, Louisiana and one in Livonia, Louisiana. The repeaters would be placed in the suitable locations and mounted on one preexisting tower and one newly constructed tower. The addition of these two repeaters will provide the coverage and redundancy needed to ensure effective operations of vital infrastructure.

The project will provide the parish with upgraded consoles at the Pointe Coupee Parish Sheriff's office (PCPSO) allowing them to also operate on the 700MHz system installed by the Louisiana State Police. The improvements will also include upgrades to current software and hardware allowing the PCPSO to provide dispatch capabilities on both the 700 MHz and 800 MHz systems. The two frequencies and multiple tower repeaters will provide the Parish with increase capabilities to maintain radio communications during a catastrophic event.

**Location Description:**

Across Pointe Coupee Parish, LA

**Activity Progress Narrative:**

All equipment installations are now complete.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	7906	3942	22424	52.84

LMI%:	52.84
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>39PARA3401 - Parish-wide Drainage - Pointe Coupee</b>
<b>Activity Title:</b>	<b>Pointe Coupee - Parish-wide Drainage - 39PARA3401</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

08/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/18/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,301,099.00
<b>Total Budget</b>	\$0.00	\$6,301,099.00
<b>Total Obligated</b>	\$0.00	\$6,301,099.00
<b>Total Funds Drawdown</b>	\$28,177.56	\$880,134.42
<b>Program Funds Drawdown</b>	\$28,177.56	\$880,134.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,177.56	\$880,134.42
Pointe Coupee Parish Police Jury	\$28,177.56	\$880,134.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 15 identified and prioritized projects are as follows:

1. Fisher Bayou
2. Johnson Canal Pumping Station
3. Delta Place Drainage
4. Stumpy Bayou
5. 7970 & 8854 Island Road
6. Lighthouse Canal Bulkhead
7. Pecan Acres Subdivision
8. Richey and St. Paul Streets
9. Frisco Ridge Subdivision
10. Portage Canal Slides and Drop pipes
11. Louisiana Highway 411 Drainage
12. Louisiana Highway 78 Drainage
13. Evelina Street at Railroad
14. Canezaro Road Relief
15. Waterloo Subdivision (Cook's Landing)

**Location Description:**





Multiple Locations in Pointe Coupee Parish

### Activity Progress Narrative:

Drawdown during this quarter was for permitting and design work completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/247522

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	6307	3455	19019	51.33

LMI%:	51.33
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 40PARA3301-North Bank-Rapides

**Activity Title:** Rapides-North Bank-40PARA3301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/29/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,079,137.00
<b>Total Budget</b>	\$0.00	\$1,079,137.00
<b>Total Obligated</b>	\$0.00	\$1,079,137.00
<b>Total Funds Drawdown</b>	\$6,675.00	\$160,614.50
<b>Program Funds Drawdown</b>	\$6,675.00	\$160,614.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,675.00	\$160,614.50
Rapides Parish Police Jury	\$6,675.00	\$160,614.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to construct a Landside Sand Seepage Berm on the 19th Levee District on the North Bank of the Red River.

**Location Description:**

Rapides Parish

**Activity Progress Narrative:**

Drawdown during this quarter is for Professional Engineering Services.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	873	835	6212	27.50

LMI%:	27.5
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 40PARA3302-Levee N Bank-Rapides

**Activity Title:** Rapides-Levee N Bank-40PARA3302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$835,023.00
<b>Total Budget</b>	\$0.00	\$835,023.00
<b>Total Obligated</b>	\$0.00	\$835,023.00
<b>Total Funds Drawdown</b>	\$22,445.00	\$818,891.50
<b>Program Funds Drawdown</b>	\$22,445.00	\$818,891.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,445.00	\$818,891.50
Rapides Parish Police Jury	\$22,445.00	\$818,891.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the North Bank Levee. This rainfall and damages caused decertification of levees.

**Location Description:**

Rapides Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for Professional Services, including topographic surveying and engineering computation related to levee reaches 1-4.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6119	4230	27605	37.49

LMI%:	37.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 40PARA3303-S Bank Levee-Rapides

**Activity Title:** Rapides-S Bank Levee-Rapides

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/10/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/13/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,378,682.00
<b>Total Budget</b>	\$0.00	\$7,378,682.00
<b>Total Obligated</b>	\$0.00	\$7,378,682.00
<b>Total Funds Drawdown</b>	\$562,647.84	\$6,016,029.63
<b>Program Funds Drawdown</b>	\$562,647.84	\$6,016,029.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$562,647.84	\$6,016,029.63
Rapides Parish Police Jury	\$562,647.84	\$6,016,029.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

**Location Description:**

Rapides Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for the contractor's application for payment, professional engineering services, and for grant consulting services.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6119	4230	27605	37.49

LMI%:	37.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>40PARA3304 -Pineville Utility - Rapides</b>
<b>Activity Title:</b>	<b>Rapides - Pineville Utility - 40PARA3304</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
3081

**Projected Start Date:**  
08/31/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
04/13/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Rapides Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,756,800.00
<b>Total Budget</b>	\$0.00	\$5,756,800.00
<b>Total Obligated</b>	\$0.00	\$5,756,800.00
<b>Total Funds Drawdown</b>	\$254,342.85	\$3,137,966.59
<b>Program Funds Drawdown</b>	\$254,342.85	\$3,137,966.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$254,342.85	\$3,137,966.59
Rapides Parish Police Jury	\$254,342.85	\$3,137,966.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to make improvements to the levee in Pineville, La.

**Location Description:**

Pineville, La. - Rapides

**Activity Progress Narrative:**

Distribution in this quarter is for Right of Way Consulting Services, the Construction Contractor's Application for Payment, Grant Consulting Services, and Professional Engineering Services.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6275	4431	28475	37.60

LMI%:	37.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>40PARA3305 - Spanish Bayou - Rapides</b>
<b>Activity Title:</b>	<b>Rapides - Spanish Bayou - 40PARA3305</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
06/30/2011

**Projected End Date:**  
12/11/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Rapides Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,230,900.00
<b>Total Budget</b>	\$0.00	\$1,230,900.00
<b>Total Obligated</b>	\$0.00	\$1,230,900.00
<b>Total Funds Drawdown</b>	\$48,419.28	\$929,147.50
<b>Program Funds Drawdown</b>	\$48,419.28	\$929,147.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,419.28	\$929,147.50
Rapides Parish Police Jury	\$48,419.28	\$929,147.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

**Location Description:**

Huffman Creek/Spanish Bayou - Rapides

**Activity Progress Narrative:**

Distribution in this quarter is for the contractor's request for payment, grant consulting services, and professional engineering services.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6119	4230	27605	37.49

LMI%:	37.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 46PARA1101 - Rehab - St. Helena

**Activity Title:** St. Helena - Rehab - 46PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

05/17/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Helena Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$800,000.00
<b>Total Budget</b>	\$0.00	\$800,000.00
<b>Total Obligated</b>	\$0.00	\$800,000.00
<b>Total Funds Drawdown</b>	\$11,788.00	\$784,291.57
<b>Program Funds Drawdown</b>	\$11,788.00	\$784,291.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,788.00	\$784,291.57
St. Helena Parish Police Jury	\$11,788.00	\$784,291.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

**Location Description:**

Throughout St. Helena Parish, LA

**Activity Progress Narrative:**

Funds expended were for the completion of minor repairs on 1 homes for low income homeowners.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	87/85



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	115/85
# of Singlefamily Units	1	115/85

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	78/0	22/85	115/85	86.96
# Owner Households	1	0	1	78/0	22/85	115/85	86.96

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>46PARA3401-Drainage/Flood Imprv/Bridges-St. Helena</b>
<b>Activity Title:</b>	<b>St. Helena-Drainage/Flood Imprv/Bridges-46PARA3401</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/18/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Helena Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,785,220.00
<b>Total Budget</b>	\$0.00	\$1,785,220.00
<b>Total Obligated</b>	\$0.00	\$1,785,220.00
<b>Total Funds Drawdown</b>	\$110,978.93	\$1,607,246.94
<b>Program Funds Drawdown</b>	\$110,978.93	\$1,607,246.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$110,978.93	\$1,607,246.94
St. Helena Parish Police Jury	\$110,978.93	\$1,607,246.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of making improvements to 8 bridges in the area.

**Location Description:**

Various location throughout St. Helena Parish: Hornsby Road Bridge, Sibley Road Bridge, Willie Redden Road Bridge, David Allen Road Bridge, and Carrier Road Bridge

**Activity Progress Narrative:**

Drawdown in this quarter is for project delivery costs provided by Providence Technical Services on the St. Helena Bridge Replacement Project, as well as engineering work by Pontchartrain Engineering and construction by Guinn Construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/2280



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2353	1110	5786	59.85

LMI%:	59.85
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 47PARA2301-Waterline-St. James

**Activity Title:** St. James-Waterline-47PARA2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. James Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,020,000.00
<b>Total Budget</b>	\$0.00	\$3,020,000.00
<b>Total Obligated</b>	\$0.00	\$3,020,000.00
<b>Total Funds Drawdown</b>	\$204,734.50	\$2,993,448.39
<b>Program Funds Drawdown</b>	\$204,734.50	\$2,993,448.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$204,734.50	\$2,993,448.39
St. James Parish	\$204,734.50	\$2,993,448.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to install a waterline under the Mississippi River connection.

**Location Description:**

St. James Parish

**Activity Progress Narrative:**

Drawdown for this quarter includes services from BLD, Services, LLC., and Professional Engineering and Environmental Consultants, Inc., for work associated with the construction of the installation of the pipeline for the Waterline Under the Mississippi River Project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2344	1336	8423	43.69

LMI%:	43.69
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>48PARA1101 - House Rehab - St. John</b>
<b>Activity Title:</b>	<b>St. John - House Rehab - 48PARA1101</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,024,240.00
<b>Total Budget</b>	\$0.00	\$2,024,240.00
<b>Total Obligated</b>	\$0.00	\$2,024,240.00
<b>Total Funds Drawdown</b>	\$24,417.10	\$1,486,617.35
<b>Program Funds Drawdown</b>	\$24,417.10	\$1,486,617.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,417.10	\$1,486,617.35
St. John the Baptist Parish	\$24,417.10	\$1,486,617.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program is designed for the purpose of providing incentive and resources for individual homeowners to repair or rebuild their damaged properties for the purpose of retaining community value and avoiding blight. The program includes elevation and mitigation incentives to assist homeowners rebuild safer, smarter, and stronger. The program includes incentives for green building and energy efficiency. Eligible home repairs could include installation of storm windows, storm doors, storm shutters, etc. It is expected that these home improvements will keep homeowners' properties up to the minimum levels of health and safety during the hurricane season. Through the use of 100% of these funds, the properties assisted will be able to fare better in future storm related disasters. All the properties served by this activity are residential.

**Location Description:**

Throughout St. John the Baptist Parish, LA

**Activity Progress Narrative:**

Funds expended in 2nd quarter were for project delivery.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	139/40
Activity funds eligible for DREF	6104	371652/12406

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	139/40
# of Singlefamily Units	0	139/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	139/0	0/40	139/40	100.00
# Owner Households	0	0	0	139/0	0/40	139/40	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 48PARA9101 - Land Plan - St. John**

**Activity Title: St. John - Land Plan - 48PARA9101**

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$399,552.17
<b>Total Budget</b>	\$0.00	\$399,552.17
<b>Total Obligated</b>	\$0.00	\$399,552.17
<b>Total Funds Drawdown</b>	\$26,475.00	\$397,040.99
<b>Program Funds Drawdown</b>	\$26,475.00	\$397,040.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,475.00	\$397,040.99
St. John the Baptist Parish	\$26,475.00	\$397,040.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To further enhance the parish's land use plan to prepare for future disasters.

**Location Description:**

St. John the Baptist Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter includes planning services by UNO including project management and public meetings, review and update of economic development, parks and recreation, storm water management, flood plain management and zoning elements.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	26475	397040/48059



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 49PARA1101 - House Rehab LMI - Opelousas

**Activity Title:** Opelousas - House Rehab LMI - 49PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Landry Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$933,725.36
Total Budget	\$16,793.36	\$933,725.36
Total Obligated	\$16,793.36	\$933,725.36
Total Funds Drawdown	\$63,372.00	\$907,872.30
Program Funds Drawdown	\$63,372.00	\$907,872.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,372.00	\$907,872.30
St. Landry Parish	\$63,372.00	\$907,872.30
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Opelousas, St. Landry Parish, LA

**Activity Progress Narrative:**

Funds expended were for the completion of minor repairs on 4 homes for low income homeowners.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	4		38/100	
Activity funds eligible for DREF	15843		226967/18750	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		38/100	
# of Singlefamily Units	4		38/100	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	22/0	16/100	38/100	100.00
# Owner Households	4	0	4	22/0	16/100	38/100	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 49PARA1102- House Rehab UN -Opelousas  
**Activity Title:** Opelousas - House Rehab UN - 49PARA1102

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2010  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$47,274.64
<b>Total Budget</b>	(\$719,657.36)	\$47,274.64
<b>Total Obligated</b>	(\$719,657.36)	\$47,274.64
<b>Total Funds Drawdown</b>	\$5,820.00	\$19,585.00
<b>Program Funds Drawdown</b>	\$5,820.00	\$19,585.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,820.00	\$19,585.00
St. Landry Parish	\$5,820.00	\$19,585.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.  
 'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Opelousas, St. Landry Parish, LA

**Activity Progress Narrative:**





All funds expended in the 2nd quarter were for project delivery expenses.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/100	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/100	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		1/100	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1/100	0.00	
# Renter Households	0	0	0	0/0	0/0	1/100	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 49PARA2101-Park Ave. Bridge-St. Landry  
**Activity Title:** St. Landry-Park Ave. Bridge-49PARA2101

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 10/31/2012

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$969,290.49
<b>Total Budget</b>	\$0.00	\$969,290.49
<b>Total Obligated</b>	\$0.00	\$969,290.49
<b>Total Funds Drawdown</b>	\$43,852.19	\$969,290.49
<b>Program Funds Drawdown</b>	\$43,852.19	\$969,290.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,852.19	\$969,290.49
St. Landry Parish	\$43,852.19	\$969,290.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project includes the replacement of the Park Avenue Bridge with a new thirty-two (32') foot wide bridge and completing the remaining channel lining under and adjacent to the bridge. The specific work will include the removal of the existing bridge and wood piles and construct a new pre-cast concrete bridge with pre-cast concrete piles at the same location.

**Location Description:**

Opelousas, La. - St. Landry

**Activity Progress Narrative:**

Opelousas Bridge Replacement Project - Full application for Park Avenue Bridge dated 6/29/11; Application approved 6/13/11; ERR Exemption Certificate dated 7/15/11; Morgan Goudeau & Associates procured as engineer, ERR for Park; Avenue Bridge cleared 10/13/11; plans and specifications approved 4/5/12; construction of Park Avenue Bridge is 100 percent complete, Project Amendment No. 3 to include the Burr Street Bridge was approved on 1/17/13; Construction of Burr Street Bridge is 100 percent complete; Closeout documents dated 5/12/15.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	11293	3167	21519	67.20

LMI%:	67.2
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 49PARA3204-Hazard Mitigation Match-St. Landry

**Activity Title:** St. Landry-Hazard Mitigation Match-49PARA3204

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$415,623.00
<b>Total Budget</b>	\$0.00	\$415,623.00
<b>Total Obligated</b>	\$0.00	\$415,623.00
<b>Total Funds Drawdown</b>	\$29,687.50	\$143,180.65
<b>Program Funds Drawdown</b>	\$29,687.50	\$143,180.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,687.50	\$143,180.65
St. Landry Parish	\$29,687.50	\$143,180.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flooding and high wind related problems(i.e. power outages, downed trees, damaged roofs, broken windows, etc.) existed throughout the Parish. These problems identified numerous failures and the St. Landry Parish Government has been awarded \$1,037,566.00 of federal financial assistance under the FEMA Hazard Mitigation Grant Program (HMGP) to retrofit twenty-six (26) critical facilities in the Parish. The HMGP Program requires a local financial match of twenty-five percent and St. Landry Parish Government desires to utilize CDBG funds under this PIRP Program for this match.

**Location Description:**

118 S. Court Street Opelousas, LA 70570

**Activity Progress Narrative:**



Full application dated 2/13/13; Application approved 2/21/13; ERR Exemption Certificate pending; GSE Associates, LLC procured as engineer, ERR cleared 5/24/13; plans and specifications approved 12/11/13; Bids received 2/13/14; construction is underway - 49 percent complete.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	23848	12240	69239	52.12

LMI%:				52.12
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>49PARA3401-Parish Drainage-St. Landry</b>
<b>Activity Title:</b>	<b>St. Landry-Parish Drainage-49PARA3401</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
07/31/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Landry Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,388,992.00
<b>Total Budget</b>	\$0.00	\$4,388,992.00
<b>Total Obligated</b>	\$0.00	\$4,388,992.00
<b>Total Funds Drawdown</b>	\$130,434.81	\$3,351,749.94
<b>Program Funds Drawdown</b>	\$130,434.81	\$3,351,749.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$130,434.81	\$3,351,749.94
St. Landry Parish	\$130,434.81	\$3,351,749.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consist of various types of work to address the failure of the drainage systems throughout portions of the unincorporated areas and in several incorporated areas of St. Landry Parish.

**Location Description:**

Various Locations St. Landry Parish,LA

**Activity Progress Narrative:**

Full application dated 11/1/12; Application approved 12/11/12; ERR cleared 3/14/13; Morgan Goudeau & Associates procured as engineer, Project subdivided into seven (7) areas; Area 1 bids received 9/10/13; Area 2 bids received 2/13/14; Area 3 bids received 11/16/13. Area 4 bids received 1/15/14; Area 5 bids received 1/29/14; Area 6 bids received 2/20/14; Area 7 bids received 4/15/14; Area 1 construction is 100 percent complete; Area 2 construction is 97 percent complete; Area 3 construction is 100 percent complete; Area 4 construction is 100 percent complete; Area 5 construction is 100 percent complete; Area 6 construction is 100 percent complete; Area 7 is 95 percent complete.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	30605	0.00

LMI%:	49.67
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 50PARA3402-Bayou De Portage-St. Martin  
**Activity Title:** St. Martin-Bayou De Portage-50PARA3402

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 10/31/2012

**Projected End Date:**  
 09/30/2016

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 St. Martin Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$264,033.80	\$719,690.69
<b>Program Funds Drawdown</b>	\$264,033.80	\$719,690.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$264,033.80	\$719,690.69
St. Martin Parish	\$264,033.80	\$719,690.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed improvements for this project are to excavate the channel to dimensions capable of handling a 5-year storm, remove the built-up sediment at the mouth of the Bayou, and construct a sediment trap at the mouth of the Bayou.

**Location Description:**

Bayou Du Portage, Iberia & St. Martin Parishes, LA

**Activity Progress Narrative:**

Intergovernmental Agreement with Iberia Parish dated 4/5/11; Full application dated 6/13/11; Application approved 8/3/11; ERR Exemption Certificate submitted 8/8/11; Sellers & Associates procured as engineer, project subdivided into Phase I and Phase II; Phase I Spoil Disposal Site Agreement executed 10/1/13; ERR for Phase I cleared 11/13/13; plans and specifications for Phase I submitted 11/27/13; Phase I bids received on 9/11/14; Phase I Construction Costs to be paid 50 percent by each Parish & construction is 66 percent complete.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	16462	8562	52879	47.32

LMI%:	47.32
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 51PARA1101 - Rehab - St. Mary

**Activity Title:** St. Mary - Rehab - 51PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

**Overall**

	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,731,250.00
<b>Total Budget</b>	\$0.00	\$2,731,250.00
<b>Total Obligated</b>	\$0.00	\$2,731,250.00
<b>Total Funds Drawdown</b>	\$35,947.50	\$364,155.61
<b>Program Funds Drawdown</b>	\$35,947.50	\$364,155.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,947.50	\$364,155.61
St. Mary Parish	\$35,947.50	\$364,155.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Owner occupied housing rehabilitation throughout the parish.

**Location Description:**

Across St. Mary Parish, LA

**Activity Progress Narrative:**

Funds expended in 2nd quarter were for construction cost.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	14/270

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	4	14/270
# of Singlefamily Units	4	14/270

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	4	7/0	3/270	14/270	71.43
# Owner Households	0	0	4	7/0	3/270	14/270	71.43

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>51PARA2303-Patterson Sewer Improvements-St. Mary</b>
<b>Activity Title:</b>	<b>St. Mary-Patterson Sewer Improvements-51PARA2303</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
3081

**Projected Start Date:**  
11/30/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Mary Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$366,500.00
<b>Total Budget</b>	\$0.00	\$366,500.00
<b>Total Obligated</b>	\$0.00	\$366,500.00
<b>Total Funds Drawdown</b>	\$4,065.26	\$362,861.67
<b>Program Funds Drawdown</b>	\$4,065.26	\$362,861.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,065.26	\$362,861.67
St. Mary Parish	\$4,065.26	\$362,861.67
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The project entails installing approximately 680 linear feet of new 8-inch gravity sewer lines, the replacement of sewer services under roadway and associated items of work and the replacement of concrete roadway pavement. This line is central to a larger area. Improvements to the gravity sewer line would allow for proper function of the system.

### Location Description:

Martin Luther King Street, Patterson, LA 70392

### Activity Progress Narrative:

Final inspection has been conducted and project has been accepted as substantially complete.

### Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1324	674	3662	54.56

LMI%:	54.56
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 51PARA3301-Yellow Bayou/Hanson Canal-St. Mary

**Activity Title:** St. Mary-Yellow Bayou/Hanson Canal-51PARA3301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/13/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$849,679.75	\$2,712,823.46
<b>Program Funds Drawdown</b>	\$849,679.75	\$2,712,823.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$849,679.75	\$2,712,823.46
St. Mary Parish	\$849,679.75	\$2,712,823.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project involves the addition of floodgates at each location and improvements to existing levees. These improvements also addresses the needs outlined in the Parish's mitigation plans for adequate evacuation routes during future floods or hurricanes.

**Location Description:**

Franklin, La. - St. Mary

**Activity Progress Narrative:**



Study and Report Phase, Drainage Impact Study, Permitting (USACE & CZM) are complete, Geotechnical Investigation and Topo/Hydrographic Surveys are more than 75 percent complete, the Preliminary Design Phase the Final Design Phase are all complete and plans have been submitted for review and approval. The Environmental Review is complete and was submitted to the State DRU Office on June 19, 2013. Project has been advertised and bids were accepted on April 17, 2014. Contract was awarded, pre-construction conference held and construction has begun - nearly 40 percent complete.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1214	260	2302	64.03

LMI%:	64.03
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 51PARA3303-Morgan City Levee Improv-St. Mary

**Activity Title:** St. Mary-Morgan City Levee Improv-51PARA3303

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

3081

**Projected Start Date:**

02/28/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,501,947.00
<b>Total Budget</b>	\$0.00	\$2,501,947.00
<b>Total Obligated</b>	\$0.00	\$2,501,947.00
<b>Total Funds Drawdown</b>	\$29,148.57	\$334,015.92
<b>Program Funds Drawdown</b>	\$29,148.57	\$334,015.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,148.57	\$334,015.92
St. Mary Parish	\$29,148.57	\$334,015.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

It includes funds to address levee enlargement and construction will consist of compacted earthen embankment, aggregate access roadway, seeding, fertilizing, etc. Also included in this project are improvements to Pump Station #8. The work to be performed at pump station #8 will be required because the levee crosses the pump station discharge piping and separates the suction basin from the discharge basin. When the levee is enlarged/widened it will be required to stabilize the levee slopes on each side to prevent sloughing into the suction and discharge basins. Stabilization will be accomplished by using stone/rip-rap, sheet piling and/or lengthening the discharge pipes. The pump station access walkway also ties into the existing levee so it may require relocation to accommodate the levee enlargement.

**Location Description:**

Hwy 90 E, Morgan City, LA 70380

**Activity Progress Narrative:**

Environmental Review is complete and was submitted to the State DRU Office on October 11, 2013. Topographic Surveys, Geotechnical Field Sampling and Lab Testing are continuing. Permitting and mitigation are in progress and Preliminary Design has been completed and final design is approximately 35 percent complete.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	76	12	201	43.78

LMI%:	43.78
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 52PARA2601-Communications Tower-St. Tammany

**Activity Title:** St. Tammany-Communications Tower-52PARA2601

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/26/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,775,037.00
<b>Total Budget</b>	\$0.00	\$2,775,037.00
<b>Total Obligated</b>	\$0.00	\$2,775,037.00
<b>Total Funds Drawdown</b>	\$1,670,450.52	\$1,984,745.97
<b>Program Funds Drawdown</b>	\$1,670,450.52	\$1,984,745.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,670,450.52	\$1,984,745.97
St. Tammany Parish Government	\$1,670,450.52	\$1,984,745.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 450 foot communications tower will be constructed of hot-dipped galvanized solid steel rods to eliminate internal corrosion. Any evidence of corrosion can be easily identified and corrected during routine inspections, without the use of specialized metallurgy equipment. The radio tower is designed to support a minimum of four 8-ft microwave antennas, to be located between the levels of 300 and 350 feet. Three microwave antennas, repeaters and supporting equipment are needed at this time to support the 14 fire protection districts, Sheriffs' Offices, 7 municipal Police Departments, 2 EMS (ambulance services) and STPG Office of Homeland Security and Emergency Preparedness. The planned space allocation of one more microwave antenna will support long-term network expansion. The tower will incorporate state-of-the-art lightning surge and electrical grounding protection systems designed to protect sensitive communications equipment from transient damage.

**Location Description:**

31078 Hwy 36, Lacombe, LA 70445

**Activity Progress Narrative:**

Daley Tower has completed ground work for the tower. Clear lien and privilege certificate has been received and retainage has been requested. Upon shipment of equipment, Motorola has fulfilled the first payment milestone per



contract.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	19268	16704	125951	28.56

LMI%:	28.56
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 53PARA1101 - Minor Rehab - Tangipahoa  
**Activity Title:** Tangipahoa - Minor Rehab - 53PARA1101

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 3081  
**Projected Start Date:**  
 08/30/2010  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 09/15/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Tangipahoa Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$7,761.70	\$330,254.88
Program Funds Drawdown	\$7,761.70	\$330,254.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,761.70	\$330,254.88
Tangipahoa Parish	\$7,761.70	\$330,254.88
Match Contributed	\$0.00	\$0.00

**Activity Description:**

To assist home owners with minor rehab repairs from damages resulting from Hurricane Gustav

**Location Description:**

Across Tangipahoa Parish, LA

**Activity Progress Narrative:**

Funds expended were for the completion of minor repairs on 4 homes for low income homeowners.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	22/80

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	4	22/80
# of Singlefamily Units	4	22/80

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	17/0	5/80	22/80	100.00
# Owner Households	4	0	4	17/0	5/80	22/80	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 53PARA2101 - Club Deluxe Rd - Tangipahoa  
**Activity Title:** Tangipahoa - Club Deluxe Rd - 53PARA2101

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 10/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Tangipahoa Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,900,010.00
Total Budget	\$0.00	\$4,900,010.00
Total Obligated	\$0.00	\$4,900,010.00
Total Funds Drawdown	\$291,969.00	\$1,702,942.37
Program Funds Drawdown	\$291,969.00	\$1,702,942.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$291,969.00	\$1,702,942.37
Tangipahoa Parish	\$291,969.00	\$1,702,942.37
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

**Location Description:**

Amite, La. - Tangipahoa

**Activity Progress Narrative:**

Drawdown for this quarter includes Professional Services provided by SJB during the Acquisition Phase for the sale of Parcels 1-1 , 1-5, 2-2, 3-3, 4-5, 4-6. (Recording fees will be requested at a later date when actual fees are known.)

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	8170	5438	35603	38.22

LMI%:	38.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>55PAAD1001 - Terrebonne</b>
<b>Activity Title:</b>	<b>Admin Alloc to Terrebonne (PAAD)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

03/19/2009

**Projected End Date:**

12/31/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$616,351.00
<b>Total Budget</b>	\$0.00	\$616,351.00
<b>Total Obligated</b>	\$0.00	\$616,351.00
<b>Total Funds Drawdown</b>	\$46,906.90	\$472,047.91
<b>Program Funds Drawdown</b>	\$46,906.90	\$472,047.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,906.90	\$472,047.91
Terrebonne Parish	\$46,906.90	\$472,047.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities for running parish's grant allocation.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Administrative costs including payroll, supplies, postage, legal fees, and temporary staff costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 55PARA1301 - FTHB - Terrebonne

**Activity Title:** Terrebonne - FTHB - 55PARA1301

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2010

**Projected End Date:**

07/01/2016

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Terrebonne Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$3,890,000.00

**Total Budget**

\$0.00

\$3,890,000.00

**Total Obligated**

\$0.00

\$3,890,000.00

**Total Funds Drawdown**

\$199,203.98

\$3,702,822.19

**Program Funds Drawdown**

\$199,203.98

\$3,702,822.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$199,203.98

\$3,702,822.19

Terrebonne Parish

\$199,203.98

\$3,702,822.19

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

**Location Description:**

Across Terrebonne Parish, LA

**Activity Progress Narrative:**

FTHBP providing for down payment assistance of up to \$35,000 and closing cost assistance not to exceed \$10,000. Property must be a single family residence and purchase price not to exceed \$220,000. Homebuyers are required to invest a minimal contribution of at least 1% of the loan amount or \$1,000, whichever is greater.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	143/130
# of Singlefamily Units	5	143/130



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	4	5	32/0	109/130	143/130	98.60
# Owner Households	1	4	5	32/0	109/130	143/130	98.60

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1610 Rio Vista Ave	Houma		Louisiana	70363	Not Validated / N
289 J. Patrick Drive	Houma		Louisiana	70364	Not Validated / N
421 Lake Crescent Circle	Houma		Louisiana	70360	Not Validated / N
607 Paris Lane	Houma		Louisiana	70363	Not Validated / N
1350 Dr. Beatrous Rd	Theriot		Louisiana	70397	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55PARA1302 - Home Buyout - Terrebonne  
**Activity Title:** Terrebonne - Home Buyout - 55PARA1302

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/04/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,604,625.00
Total Budget	\$0.00	\$4,604,625.00
Total Obligated	\$0.00	\$4,604,625.00
Total Funds Drawdown	\$250,205.56	\$4,112,971.26
Program Funds Drawdown	\$250,205.56	\$4,112,971.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$250,205.56	\$4,112,971.26
Terrebonne Parish	\$250,205.56	\$4,112,971.26
Match Contributed	\$0.00	\$0.00

**Activity Description:**

To provide buyout assistance to homeowners who live in areas that are constantly flooding in Terrebonne Parish, LA

**Location Description:**

Throughout Terrebonne Parish, LA

**Activity Progress Narrative:**

Purchase of one property and project delivery costs.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	15/188
Activity funds eligible for DREF	62551	1984350/3980



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	22/188
# of Singlefamily Units	1	22/188

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	1	0/0	0/188	15/188	0.00	
# Owner Households	0	0	1	0/0	0/188	15/188	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55PARA1701 - Neighbor Revit - Terrebonne  
**Activity Title:** Terrebonne - Neighbor - Revit - 55PARA1701

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2012  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 03/24/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$160,972.00
<b>Total Budget</b>	\$0.00	\$160,972.00
<b>Total Obligated</b>	\$0.00	\$160,972.00
<b>Total Funds Drawdown</b>	\$6,811.42	\$48,046.01
<b>Program Funds Drawdown</b>	\$6,811.42	\$48,046.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,811.42	\$48,046.01
Terrebonne Parish	\$6,811.42	\$48,046.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide for neighborhood revitalization throughout the parish by clearing or destroying residential units affected by Gustav and/or Ike that have a negative impact on the community and leave land that can be returned to commerce.

**Location Description:**

Across Terrebonne Parish, LA

**Activity Progress Narrative:**

Funds expended for program delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/10
# of Singlefamily Units	0	2/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/10	2/10	50.00
# Owner Households	0	0	0	1/0	0/10	2/10	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55PARA2301-TGMC Waterworks-Terrebonne  
**Activity Title:** Terrebonne-TGMC Waterworks-55PARA2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 05/31/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 07/01/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$0.00	\$980,000.00
Total Funds Drawdown	\$135,027.28	\$877,760.34
Program Funds Drawdown	\$135,027.28	\$877,760.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,027.28	\$877,760.34
Terrebonne Parish	\$135,027.28	\$877,760.34
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The project is the installation of mainline water valves in order to isolate the existing water main serving the Terrebonne General Medical Center(TGMC).

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Drawdown during this quarter includes payments for engineering fees by Consolidated Waterworks.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1684	558	4736	47.34

LMI%:	51.08
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>55PARA2302-Gray Facility-Terrebonne</b>
<b>Activity Title:</b>	<b>Terrebonne-Gray Facility-55PARA2302</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/03/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
10/13/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,655,420.48
<b>Total Budget</b>	\$0.00	\$2,655,420.48
<b>Total Obligated</b>	\$0.00	\$2,655,420.48
<b>Total Funds Drawdown</b>	\$509,190.78	\$509,190.78
<b>Program Funds Drawdown</b>	\$509,190.78	\$509,190.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$509,190.78	\$509,190.78
Terrebonne Parish	\$509,190.78	\$509,190.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project primarily serves as a sewerage function, and to protect from contaminated environmental conditions from improperly maintained sewerage systems.

**Location Description:**

Gray, La. - Terrebonne

**Activity Progress Narrative:**

Drawdown in this quarter is for construction work performed by LA Contracting Enterprise, LLC.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	843	509	2613	51.74

LMI%:	51.74
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 55PARA3201-Juvenile Facility-Terrebonne  
**Activity Title:** Terrebonne-Juvenile Facility-55PARA3201

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/16/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,265,108.20
<b>Total Budget</b>	\$0.00	\$10,265,108.20
<b>Total Obligated</b>	\$0.00	\$10,265,108.20
<b>Total Funds Drawdown</b>	\$2,159,242.33	\$5,657,363.73
<b>Program Funds Drawdown</b>	\$2,159,242.33	\$5,657,363.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,159,242.33	\$5,657,363.73
Terrebonne Parish	\$2,159,242.33	\$5,657,363.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to construct a new Juvenile Detention Facility that will provide for continuous operation that will not impose on other Governmental Functions during time of emergency.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Drawdown during this quarter is for construction work completed by Thompson Construction and for services performed by Duplantis Design Group during the Construction Phase.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	9362	6120	36926	41.93

LMI%:	41.93
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 55PARA3203-DPW Admin Bldg-Terrebonne  
**Activity Title:** Terrebonne-DPW Admin Bldg-55PARA3203

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 12/31/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 04/15/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,540,340.66
<b>Total Budget</b>	\$0.00	\$5,540,340.66
<b>Total Obligated</b>	\$0.00	\$5,540,340.66
<b>Total Funds Drawdown</b>	\$967,620.48	\$1,731,102.13
<b>Program Funds Drawdown</b>	\$967,620.48	\$1,731,102.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$967,620.48	\$1,731,102.13
Terrebonne Parish	\$967,620.48	\$1,731,102.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Terrebonne Parish proposes to construct a new Public Works Facility that will provide for continuous operation that will not impose on other Governmental Functions during times of emergency. The proposed location will reside in the Northern part of Terrebonne Parish with proximity to Highway 24/90 corridor, therefore having a higher flood elevation.

**Location Description:**

Promixity to Highway 24/90 Corridor, Gray, LA 70359

**Activity Progress Narrative:**

Drawdown during this quarter is for work completed by Duplantis Design Group, including Basis Services (Preliminary Design, Final Design, Bidding Phase, Construction Administration and Reimbursable Expenses) and Additional Services (Davis/Bacon/Section 3 Coordination); it also includes construction work completed by B.E.T. Construction.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	194	311	1094	46.16

LMI%:	40.85
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: 55PARA3301 - Levee - Terrebonne**

**Activity Title: Terrebonne - Levee - 55PARA3301**

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/16/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,799,947.00
<b>Total Budget</b>	\$0.00	\$19,799,947.00
<b>Total Obligated</b>	\$0.00	\$19,799,947.00
<b>Total Funds Drawdown</b>	\$3,840.00	\$371,889.34
<b>Program Funds Drawdown</b>	\$3,840.00	\$371,889.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,840.00	\$371,889.34
Terrebonne Parish	\$3,840.00	\$371,889.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Theriot in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the study areas and were queried for property types – public, commercial, and residential. The parcel layer for this study was queried to locate adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

The results of the study showed that 98% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for engineering services completed by Providence/GSE, including Basic Services - Final Design, and Additional Services - Drainage Impact Study, Servitude Acquisition and Plat Preparation.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5
Activity funds eligible for DREF	3840	371886/11774

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1104	541	3787	43.44

LMI%:	43.44
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55PARA3303 - Suzie Canal N - Terrebonne

**Activity Title:** Terrebonne - Suzie Canal N - 55PARA3303

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

08/17/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,079,002.00
<b>Total Budget</b>	\$0.00	\$6,079,002.00
<b>Total Obligated</b>	\$0.00	\$6,079,002.00
<b>Total Funds Drawdown</b>	\$112,298.89	\$411,608.17
<b>Program Funds Drawdown</b>	\$112,298.89	\$411,608.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$112,298.89	\$411,608.17
Terrebonne Parish	\$112,298.89	\$411,608.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project is to construct approximately 13,000 linear feet of levee and necessary appurtenances to provide forced drainage and tidal/tropical storm flood protection between northern boundary of Cane Break subdivision to the community of Bobtown.

**Location Description:**

Bobtown, La. - Terrebonne

**Activity Progress Narrative:**

Drawdown during this quarter is for engineering services rendered by Providence/GSE, including Basic Services (Final Design) and Additional Services (Geotechnical Investigation, Geotechnical Coordination, Preparation, and Permitting and EV Assessment).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Linear feet of Public</b>	0	0/13000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	349	174	871	60.05

LMI%:	60.05
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 55PARA3305 - Ash North Levee - Terrebonne  
**Activity Title:** Terrebonne - Ash North Levee - 55PARA3305

**Activity Category:**  
 Dike/dam/stream-river bank repairs

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 04/21/2011

**Projected End Date:**  
 04/12/2016

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,050,409.40
<b>Total Budget</b>	\$0.00	\$3,050,409.40
<b>Total Obligated</b>	\$0.00	\$3,050,409.40
<b>Total Funds Drawdown</b>	\$253,581.31	\$2,634,981.54
<b>Program Funds Drawdown</b>	\$253,581.31	\$2,634,981.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$253,581.31	\$2,634,981.54
Terrebonne Parish	\$253,581.31	\$2,634,981.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of approximately 5,940 linear feet of earthen levee to a crown elevation of +8.0' to provide maximum flood protection.

**Location Description:**

East Houma Surge Levee to Ashland Landfill Road, Houma, Terrebonne Parish, LA

**Activity Progress Narrative:**

Distribution during this quarter was for Construction Administration and Additional Services (Survey Subcontractor , Geotechnical Subcontractor, Resident Project Representation and Reimbursable Expenses) provided by CB&I, and for construction work completed by Phylway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5940



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	56	508	11.02

LMI%:	61.38
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 55PARA3306 - Levee - Terrebonne

**Activity Title:** Terrebonne - Levee - 55PARA3306

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,320,768.00
<b>Total Budget</b>	\$0.00	\$14,320,768.00
<b>Total Obligated</b>	\$0.00	\$14,320,768.00
<b>Total Funds Drawdown</b>	\$1,608,395.67	\$4,379,388.23
<b>Program Funds Drawdown</b>	\$1,608,395.67	\$4,379,388.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,608,395.67	\$4,379,388.23
Terrebonne Parish	\$1,608,395.67	\$4,379,388.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types – public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure. The results of the study showed that 98.4% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for recordation and legal fees, construction work completed by Apeck Construction and Ceres Environmental, and Basic Services (Construction Administration) and Additional Services (Resident Project Representation and reimbursable expenses) provided by CBI.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/16
Activity funds eligible for DREF	1608395	3714302/1352

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1127	906	4870	41.75

LMI%:	41.75
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55PARA3308 - Levee - Terrebonne

**Activity Title:** Terrebonne - Levee - 55PARA3308

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/13/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,006,930.00
<b>Total Budget</b>	\$0.00	\$8,006,930.00
<b>Total Obligated</b>	\$0.00	\$8,006,930.00
<b>Total Funds Drawdown</b>	\$5,328.74	\$678,428.94
<b>Program Funds Drawdown</b>	\$5,328.74	\$678,428.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,328.74	\$678,428.94
Terrebonne Parish	\$5,328.74	\$678,428.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Ashland in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees. Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types – public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure. The results of the study showed that 96.8% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for Additional Services (Permitting and Environmental Design) and Basic Services (Final Design) provided by T. Baker Smith.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/2
Activity funds eligible for DREF	5328	678426/70333

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	17946	11630	72143	41.00

LMI%:	41
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55PARA3402-Shrimper's Row Pump Station-  
Terrebonne

**Activity Title:** Terrebonne-Shrimper's Row Pump Station-  
55PARA3402

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,591,114.37
<b>Total Budget</b>	\$0.00	\$4,591,114.37
<b>Total Obligated</b>	\$0.00	\$4,591,114.37
<b>Total Funds Drawdown</b>	\$5,454.00	\$4,282,652.71
<b>Program Funds Drawdown</b>	\$5,454.00	\$4,282,652.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,454.00	\$4,282,652.71
Terrebonne Parish	\$5,454.00	\$4,282,652.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed target area will protect 425 Acres of the Shrimper's Row forced drainage system consisting of 238 residential properties from floodwater along the western side of the levee, including those living in the community of Dulac along Shrimper' Row.

**Location Description:**

Dulac, La. - Terrebonne

**Activity Progress Narrative:**

Drawdown during this quarter is for recordation fees for contract, and for engineering services rendered by Providence/GSE including Basic Services (Construction) and Additional Services (Project Representative, Record Drawings/Operational Phase, CDBG Application and Grant Management, and Reimbursable Expenses).



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	9362	6120	36926	41.93

LMI%:	41.93
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>55PARA3403 - Baroid Pump - Terrebonne</b>
<b>Activity Title:</b>	<b>Terrebonne - Baroid Pump - 55PARA3403</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/30/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,946,469.48
<b>Total Budget</b>	\$0.00	\$4,946,469.48
<b>Total Obligated</b>	\$0.00	\$4,946,469.48
<b>Total Funds Drawdown</b>	\$244,351.89	\$4,877,006.12
<b>Program Funds Drawdown</b>	\$244,351.89	\$4,877,006.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$244,351.89	\$4,877,006.12
Terrebonne Parish	\$244,351.89	\$4,877,006.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to replace an existing pump station and improve the outfall canal.

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Drawdown during this quarter is for environmental assessments performed by Environ, work completed by DQSI, and legal work performed by Courtney Alcock.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6475	2859	17386	53.69

LMI%:	53.69
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>55PARA3702-Parkwood Place-Terrebonne</b>
<b>Activity Title:</b>	<b>Terrebonne-Parkwood Place-55PARA3702</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
10/11/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,100,000.00
<b>Total Budget</b>	\$0.00	\$3,100,000.00
<b>Total Obligated</b>	\$0.00	\$3,100,000.00
<b>Total Funds Drawdown</b>	\$8,034.26	\$2,800,750.43
<b>Program Funds Drawdown</b>	\$8,034.26	\$2,800,750.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,034.26	\$2,800,750.43
Terrebonne Parish	\$8,034.26	\$2,800,750.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is to construct streets (with associated drainage and other amenities), water, and sewer as a subsidy for a new 144-lot residential subdivision, Parkwood Place, located in East Houma on 43.89 acres.

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Drawdown during this quarter includes legal fees as well as Professional Program Design and Management services rendered by Waggoner, including Project Development and Pre-Construction & Construction phases.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1684	558	4736	47.34

LMI%:	51.08
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 57PARA1102-Found Repair-Vermilion-LMI  
**Activity Title:** LMI-Vermilion-Found Repair-57PARA1102

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$121,300.00
<b>Total Budget</b>	\$0.00	\$121,300.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$42,520.00	\$91,920.00
<b>Program Funds Drawdown</b>	\$42,520.00	\$91,920.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,520.00	\$91,920.00
Vermilion Parish Police Jury	\$42,520.00	\$91,920.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Foundation Repair Program- 100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

**Location Description:**

Across Vermilion Parish, LA

**Activity Progress Narrative:**

All funds expended in the 2nd quarter were for project delivery expenses.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total





# of Properties	0	0/10
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 57PARA1301 - Comp - Vermilion**

**Activity Title: Vermilion - Comp - 57PARA1301**

**Activity Category:**

Compensation for disaster-related losses (Louisiana and

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,004,206.50
<b>Total Budget</b>	\$0.00	\$2,004,206.50
<b>Total Obligated</b>	\$0.00	\$2,004,206.50
<b>Total Funds Drawdown</b>	\$15,040.00	\$1,986,227.68
<b>Program Funds Drawdown</b>	\$15,040.00	\$1,986,227.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,040.00	\$1,986,227.68
Vermilion Parish Police Jury	\$15,040.00	\$1,986,227.68
Vermilion Parish School Board	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides up to \$60,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation/mitigation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that elevated their homes or constructed floodwalls around their homes following Gustav/Ike with priority given to LMI households.

**Location Description:**

Across Vermilion Parish, LA

**Activity Progress Narrative:**

All funds expended in the 2nd quarter were for project delivery expenses.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 57PARA2101 - Parish Bridge Replacements - Vermilion

**Activity Title:** Vermilion - Parish Bridge Replacements - 57PARA2101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,086,684.89
<b>Total Budget</b>	\$0.00	\$2,086,684.89
<b>Total Obligated</b>	\$0.00	\$2,086,684.89
<b>Total Funds Drawdown</b>	\$89,092.74	\$92,092.74
<b>Program Funds Drawdown</b>	\$89,092.74	\$92,092.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$89,092.74	\$92,092.74
Vermilion Parish Police Jury	\$89,092.74	\$92,092.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project proposes to replace the following bridges which are considered weak links in the parish road system:

- Raoul Road Bridge
- Oliver Road Bridge
- Ovey Road Bridge
- Preston Road Bridge
- South Airport Road Bridge
- Semmens Road Bridge
- Gene Road Bridge

**Location Description:**

Various Locations

**Activity Progress Narrative:**

Application submitted 5/14/14; DRU approved application 7/23/14; ERR approved, authority to Use Grant Funds dated 11/21/14; Project Amendment No. 1 approved 3/20/15; Plans & Specifications submitted to Pan American Engineers 5/7/15.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14063	8614	53037	42.76

LMI%:	42.76
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 63PARA3404-Hardwood Solitude Turner-West Feliciana

**Activity Title:** West Feliciana-Hardwood Solitude Turner-63PARA3404

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

07/23/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$729,545.00
<b>Total Budget</b>	\$0.00	\$729,545.00
<b>Total Obligated</b>	\$0.00	\$729,545.00
<b>Total Funds Drawdown</b>	\$0.00	\$97,696.25
<b>Program Funds Drawdown</b>	\$0.00	\$97,696.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$97,696.25
West Feliciana Parish Police Jury	\$0.00	\$97,696.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Phase Two will use the balance of funds, within the Target area, to further reduce flooding conditions. These improvements will consist of removal of drainage obstructions within the sub water sheds of the area. Engineering budgets indicate that as many as one hundred and eighty seven culverts can be replaced, improvement to internal drainage within Hardwood and Turner Subdivisions as well as re-direction and improvement for some open ditches. These improvements are constant and in support of Phase One national objective as outlined by application.

**Location Description:**

Hardwood-Solitude-Turner, W.Feliciana, LA 70775

**Activity Progress Narrative:**

\$4,043.00 was drawn on voucher 281109; voucher is currently being revised.

\*\*\*

Drawdown during this quarter is for coordination and review of plans and specifications prior to submission of approval by Pan American Engineering for bidding.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/9350

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2251	1060	7718	42.90

LMI%:	42.9
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 68PARA3601-Zachary Youth Park-Zachary  
**Activity Title:** Zachary-Zachary Youth Park-68PARA3601

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 08/15/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Zachary

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,413,986.00
<b>Total Budget</b>	\$0.00	\$1,413,986.00
<b>Total Obligated</b>	\$0.00	\$1,413,986.00
<b>Total Funds Drawdown</b>	\$11,261.36	\$1,413,986.00
<b>Program Funds Drawdown</b>	\$11,261.36	\$1,413,986.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,261.36	\$1,413,986.00
City of Zachary	\$11,261.36	\$1,413,986.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- Replacement of existing roadways and the addition of a new parking area with concrete surfaces which includes site security lighting
- Improved site drainage applications that reduce standing water and runoff time
- Removal of unnecessary trees, foliage/ vegetative matter which contributes to both falling and/or airborne debris hazards during severe weather conditions

**Location Description:**

1650 Hwy 64 (Mt Pleasant Road) Zachary, LA 70791

**Activity Progress Narrative:**

The Zachary Youth Park Project is now 100 percent complete with Certificate of Substantial Completion having been issued and all punch lists having been completed satisfactorily. The former construction site is now open for full public use. The site was officially dedicated with a Ribbon Cutting event held on Tuesday, December 9th, 2014. A copy of the EBR Parish Clerk of Court's clear Lien Certificate was filed on 3-6-15. Additional site work aesthetics continue to be developed in the area of the roundabout to include: additional paver placement, memorial statue addition, flag poles arrangement and the addition of greenery. These additional improvements are the sole responsibility of the City of Zachary.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2142	1607	11331	33.09

LMI%:	33.09
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 69PARA2301-Lift Station Improvements-Lake Charles

**Activity Title:** Lake Charles-Lift Station Improvements

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

3081

**Projected Start Date:**

09/28/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/24/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lake Charles

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,848,189.00
<b>Total Budget</b>	\$0.00	\$1,848,189.00
<b>Total Obligated</b>	\$0.00	\$1,848,189.00
<b>Total Funds Drawdown</b>	\$1,751,374.47	\$1,836,537.32
<b>Program Funds Drawdown</b>	\$1,751,374.47	\$1,836,537.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,751,374.47	\$1,836,537.32
City of Lake Charles	\$1,751,374.47	\$1,836,537.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project involves the mechanical improvements of new dry-pit submersible pumps along with elevating control panels and switchgear above flood levels at eight (8) different wastewater pump stations.  
Description of

**Location Description:**

326 Pujos Street, Lake Charles, LA 70601

**Activity Progress Narrative:**

Drawdown during this quarter is for engineering services related project delivery services and contractor request for payment.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	20832	11160	68210	46.9

LMI%:	46.9
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 3082 / Affordable Rental Housing Program**

**Grantee Activity Number: 24RHPS1501 - Windsor Court**

**Activity Title: Windsor Court (RHPS)**

### Activity Category:

Affordable Rental Housing

### Project Number:

3082

### Projected Start Date:

10/01/2011

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Affordable Rental Housing Program

### Projected End Date:

12/31/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Iberville Parish

### Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$1,000,000.00



<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$380,572.08	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$380,572.08	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$380,572.08	\$1,000,000.00
City of Lake Charles	\$0.00	\$0.00
Iberville Parish	\$380,572.08	\$1,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

These are funds going to supplement the Iberville Parish Affordable Housing Set - Aside - DRGR Activity 24RHPP1500

### Location Description:

Across Iberville Parish, LA

### Activity Progress Narrative:

Funds disbursed were for remaining hard costs, and some soft costs.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF	95143	249999/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 27RHPS1501 - Cyrus Homes

**Activity Title:** Cyrus Homes (RHPS)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

09/09/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cyrus Homes, LP

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,200,000.00
<b>Total Budget</b>	\$0.00	\$3,200,000.00
<b>Total Obligated</b>	\$0.00	\$3,200,000.00
<b>Total Funds Drawdown</b>	\$517,239.22	\$2,788,493.00
<b>Program Funds Drawdown</b>	\$517,239.22	\$2,788,493.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$517,239.22	\$2,788,493.00
Cyrus Homes, LP	\$517,239.22	\$2,788,493.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a affordable housing project being developed in Jennings, LA (Jefferson Davis Parish) that is expected to consist of 32 units.

**Location Description:**

939 McKinley St., Jennings, LA

**Activity Progress Narrative:**

Funds were used for hard costs, property is about 80% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF</b>	129309	697122/80000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/32	0/32	0	
# Renter Households	0	0	0	0/0	0/32	0/32	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>29RHPP1500 - Lafourche Housing Authority</b>
<b>Activity Title:</b>	<b>Top 5 - Lafourche Housing Authority (RHPP)</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,816,452.65
<b>Total Budget</b>	\$0.00	\$1,816,452.65
<b>Total Obligated</b>	\$0.00	\$1,816,452.65
<b>Total Funds Drawdown</b>	\$10,600.25	\$1,709,233.10
<b>Program Funds Drawdown</b>	\$10,600.25	\$1,709,233.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,600.25	\$1,909,542.35
Lafourche Parish Council	\$10,600.25	\$1,909,542.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

Lafourche Housing Authority  
 500 block of Greenville Street  
 Raceland, La

**Activity Progress Narrative:**

Used for reimbursement of soft costs associated with the initial project implementation.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of Properties	0	1/1
Activity funds eligible for DREF	2650	333629/75000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Multifamily Units	0	0/7
# of Singlefamily Units	0	7/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/0	0/7	7/7	100.00
# Renter Households	0	0	0	7/0	0/7	7/7	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 29RHPP1501 - Lafourche Arc

**Activity Title:** Top 5 - Lafourche Arc (RHPP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

03/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$1,183,547.35

**Total Budget**

\$0.00

\$1,183,547.35

**Total Obligated**

\$0.00

\$1,183,547.35

**Total Funds Drawdown**

\$5,578.00

\$1,172,137.89

**Program Funds Drawdown**

\$5,578.00

\$1,172,137.89

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,578.00

\$971,828.64

    Lafourche Parish Council

\$5,578.00

\$971,828.64

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Affordable Housing in Lafourche Parish, LA

**Location Description:**

Lafourche Arc  
109 Westover Drive  
Thibodaux, La

**Activity Progress Narrative:**

Used for reimbursement of soft costs associated with the initial project implementation.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF</b>	1394	242955/29583



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/5	0/5	0	
# Renter Households	0	0	0	0/0	0/5	0/5	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 36RHML1601 - Esplanade

**Activity Title:** Esplanade - 36RHML1601

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

01/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

GCHP-Esplanade LLC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,749,104.03
<b>Total Budget</b>	\$0.00	\$1,749,104.03
<b>Total Obligated</b>	\$0.00	\$1,749,104.03
<b>Total Funds Drawdown</b>	\$1,395,249.74	\$1,395,249.74
<b>Program Funds Drawdown</b>	\$1,395,249.74	\$1,395,249.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,395,249.74	\$1,395,249.74
GCHP-Esplanade LLC	\$1,395,249.74	\$1,395,249.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

40 unit rehab (100% affordable) in New Orleans with 20 units set-aside for people experiencing homelessness.

**Location Description:**

3525 Esplanade Ave., New Orleans, LA 70119

**Activity Progress Narrative:**

The Esplanade project loan closed on August 11, 2014 and occupancy to begin in July 2015.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/40
# of Multifamily Units	0	0/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/40	0/0	0/40	0
# Renter Households	0	0	0	0/40	0/0	0/40	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55RHPP1503 - Bayou Cane

**Activity Title:** Top 5 - Bayou Cane (RHPP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,040,000.00
<b>Total Budget</b>	\$0.00	\$6,040,000.00
<b>Total Obligated</b>	\$0.00	\$6,040,000.00
<b>Total Funds Drawdown</b>	\$1,575,759.65	\$4,598,438.80
<b>Program Funds Drawdown</b>	\$1,575,759.65	\$4,598,438.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,575,759.65	\$4,598,438.80
Terrebonne Parish	\$1,575,759.65	\$4,598,438.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Property is under construction, funds were used for hard development costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/50	0/82	0
# Renter Households	0	0	0	0/0	0/50	0/82	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 57RHPS1501 - James A. Herod Apts 2

**Activity Title:** James A. Herod Apartments 2 (RHPS)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

James A. Herod Apartments, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,764,123.00
<b>Total Budget</b>	\$0.00	\$1,764,123.00
<b>Total Obligated</b>	\$0.00	\$1,764,123.00
<b>Total Funds Drawdown</b>	\$654,691.68	\$1,675,916.85
<b>Program Funds Drawdown</b>	\$654,691.68	\$1,675,916.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$654,691.68	\$1,675,916.85
James A. Herod Apartments, Inc.	\$654,691.68	\$1,675,916.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

James A. Herod Apartments 2 housing development in Vermilion Parish

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**

Project was funded up to the 95% of award. Costs are associated with final construction and lease up.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF</b>	163672	418978/44103





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/21
# of Multifamily Units	0	5/21

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	3/21	5/21	100.00
# Renter Households	0	0	0	2/0	3/21	5/21	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 65RHML1604 - Options Foundation

**Activity Title:** Options Foundation (RHML)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

09/10/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

09/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Options Foundation, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$76,671.32	\$482,216.04
<b>Program Funds Drawdown</b>	\$76,671.32	\$482,216.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$76,671.32	\$368,712.79
Options Foundation, Inc.	\$76,671.32	\$368,712.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used for the operational costs incurred by two facilities, Villa Care and Options for Ascension ensuring the facilities will remain open to provide housing and services to disabled homeless and mentally impaired.

**Location Description:**

Villa Care, 2624 Toulon Ave.BRLA and Options for Ascension, 101 Memorial Dr. Donaldsonville, LA

**Activity Progress Narrative:**

Funds for extending operations of Options Foundation. Waiting for final DR invoice payment and approval to Beginning close-out 7/2015.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	24/0	24/0	49/0	97.96
# Renter Households	0	0	0	24/0	24/0	49/0	97.96

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 65RHPS1501 - Compass Group

**Activity Title:** 65RHPS1501 - Compass Group

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Compass Group, LLC

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$219,115.00

**Total Budget**

(\$48,600.00)

\$219,115.00

**Total Obligated**

(\$48,600.00)

\$219,115.00

**Total Funds Drawdown**

\$7,336.64

\$103,579.53

**Program Funds Drawdown**

\$7,336.64

\$103,579.53

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,336.64

\$103,579.53

The Compass Group, LLC

\$7,336.64

\$103,579.53

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This is for project delivery costs for the State - Affordable Rental (ARP) program.

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

Consultant work for ARP. SLR review's and cost certifications.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF</b>	1834	25894/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Renter Households	0	0	0	0/0	0/0	0/0	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 65RHPS1502 - Pan American

**Activity Title:** Pan American - 65RHPS1502

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

05/14/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$48,600.00

**Total Budget**

\$48,600.00

\$48,600.00

**Total Obligated**

\$48,600.00

\$48,600.00

**Total Funds Drawdown**

\$760.00

\$760.00

**Program Funds Drawdown**

\$760.00

\$760.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$760.00

\$760.00

Pan American Engineers Inc

\$760.00

\$760.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This is for project delivery costs for the State - Affordable Rental (ARP) program.

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

Consultant to review ARP Davis-Bacon.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF</b>	190	190/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 65RPGS1501 - Compass Group

**Activity Title:** 65RPGS1501 - Compass Group

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Compass Group, LLC

**Overall**

	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$243,451.00
<b>Total Budget</b>	\$0.00	\$243,451.00
<b>Total Obligated</b>	\$0.00	\$243,451.00
<b>Total Funds Drawdown</b>	\$9,027.20	\$40,970.00
<b>Program Funds Drawdown</b>	\$9,027.20	\$40,970.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,027.20	\$40,970.00
The Compass Group, LLC	\$9,027.20	\$40,970.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is for program delivery for the Gustav/Ike Piggyback program.

**Location Description:**

Throughout the state.

**Activity Progress Narrative:**

Program Delivery for consulting fees for financial analysis of G/I Piggyback transactions.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF</b>	2256	10751/0





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 3083 / Agriculture

**Grantee Activity Number:** 65ADAF1000 - Agriculture Admin

**Activity Title:** Agriculture Admin - 65ADAF1000

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3083

**Project Title:**

Agriculture

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/19/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

Overall

Apr 1 thru Jun 30, 2015

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$908,870.00
<b>Total Budget</b>	\$0.00	\$908,870.00
<b>Total Obligated</b>	\$0.00	\$908,870.00
<b>Total Funds Drawdown</b>	\$12,582.43	\$716,015.25
<b>Program Funds Drawdown</b>	\$12,582.43	\$716,015.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,582.43	\$716,015.25
Louisiana Department of Agriculture and Forestry	\$12,582.43	\$716,015.25
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funds needed by the Louisiana Department of Agriculture to run program.

### Location Description:

Baton Rouge, LA

### Activity Progress Narrative:

Administration for Ag. Revitalization programs - Supervised LAFA personnel. Preparation and payment of draw request. Processed payroll for draws. Posted deposits.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 3084 / Fishery Recovery and Fishery Infrastructure Program**

**Grantee Activity Number: 04FSCC3501 - Boat Launch**



## Activity Title: Bayou Beouf Boat Launch (FSCC)

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Project Number:

3084

### Projected Start Date:

06/30/2010

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Fishery Recovery and Fishery Infrastructure Program

### Projected End Date:

06/30/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Assumption Parish

### Overall

#### Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2015

N/A

### To Date

\$200,000.00

#### Total Budget

\$0.00

\$200,000.00

#### Total Obligated

\$0.00

\$200,000.00

#### Total Funds Drawdown

\$91,314.50

\$113,064.50

#### Program Funds Drawdown

\$91,314.50

\$113,064.50

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$91,314.50

\$113,064.50

Assumption Parish

\$91,314.50

\$113,064.50

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

#### Match Contributed

\$0.00

\$0.00

### Activity Description:

Bayou Beouf Boat Launch

### Location Description:

Assumption Parish

### Activity Progress Narrative:

Drawdown during this quarter is for construction services provided by Low Land Construction, contract filing in the Clerk of Court, and engineering services from CJ Savoie. Project is under construction and should be completed by fall of this year.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6555	3311	23190	42.54

LMI%:	42.54
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 12FSCC3501 - Commercial Fishing Facility  
**Activity Title:** Cameron Commercial Fishing Facility (FSCC)

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3084

**Project Title:**  
 Fishery Recovery and Fishery Infrastructure Program

**Projected Start Date:**  
 06/30/2010

**Projected End Date:**  
 06/30/2017

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$900,000.00
<b>Total Budget</b>	\$0.00	\$900,000.00
<b>Total Obligated</b>	\$0.00	\$900,000.00
<b>Total Funds Drawdown</b>	\$463,557.92	\$463,557.92
<b>Program Funds Drawdown</b>	\$463,557.92	\$463,557.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$463,557.92	\$463,557.92
Cameron Parish Police Jury	\$463,557.92	\$463,557.92
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Cameron Commercial Fishing Facility

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

Cameron Fisheries Phase II Project - Full application dated 12/16/11; Application approved 1/3/12; Construction Contract dated 5/27/14; Notice to Proceed issued 6/18/14; Construction Underway, project is 81 percent complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Non-business Organizations	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 26FSCC3502 - Fish Market

**Activity Title:** LaFitte Fish Market (FSCC)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

3084

**Projected Start Date:**

06/30/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$131,295.19	\$131,295.19
<b>Program Funds Drawdown</b>	\$131,295.19	\$131,295.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$131,295.19	\$131,295.19
Jefferson Parish	\$131,295.19	\$131,295.19
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Fish Market

**Location Description:**

LaFitte

**Activity Progress Narrative:**

Drawdown during this quarter is for construction work performed by Vicari, as well as facility planning and control.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of Businesses</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** 50FSCC3501 - Boat Launch  
**Activity Title:** St. Martin Boat Launch (FSCC)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3084

**Projected Start Date:**

06/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Martin Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$125,000.00
<b>Total Budget</b>	\$0.00	\$125,000.00
<b>Total Obligated</b>	\$0.00	\$125,000.00
<b>Total Funds Drawdown</b>	\$8,271.50	\$125,000.00
<b>Program Funds Drawdown</b>	\$8,271.50	\$125,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,271.50	\$125,000.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
St. Martin Parish	\$8,271.50	\$125,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Boat Launch

**Location Description:**

St. Martin Parish

**Activity Progress Narrative:**

Catahoula Boat Launch Project - Full application dated 8/6/12; Revised submitted 9/13/12; Application approved 9/21/12; ERR Exemption Certificate submitted 9/28/12; Sellers & Associates procured as engineer, ERR approved 12/27/12; engineering plans and specifications approved 7/15/13; bids received 6/16/14; construction is 100 percent complete; Close-out documents submitted 3/11/15.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



# of Non-business Organizations

0

0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	15534	7996	47792	49.23

LMI%:	49.23
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>65FVMS9101 - Vessel Monitoring - LDWF</b>
<b>Activity Title:</b>	<b>LDWF - Vessel Monitoring - 65FVMS9101</b>

**Activity Category:**

Planning

**Project Number:**

3084

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Wildlife and Fisheries

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,796,975.00
<b>Total Budget</b>	\$0.00	\$1,796,975.00
<b>Total Obligated</b>	\$0.00	\$1,796,975.00
<b>Total Funds Drawdown</b>	\$389,076.04	\$936,440.07
<b>Program Funds Drawdown</b>	\$389,076.04	\$936,440.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$389,076.04	\$936,440.07
Louisiana Department of Wildlife and Fisheries	\$389,076.04	\$936,440.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The VMS project has a procured contractor installing and monitoring Vessel Monitoring Systems on fishermen boats. The VMS units track the when and where catches are made on the public oyster grounds. The data collected will be used to develop a plan on how to better manage Louisiana’s public oyster resource.

**Location Description:**

Throughout Louisiana

**Activity Progress Narrative:**

LDWF Staff continued to work from an administrative capacity to resolve issues with invoicing and data transfer. LDWF staff continue to review various uses and analyses of the data.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 3086 / Municipalities Infrastructure Program

**Grantee Activity Number:** 19MIPL2301-Sewer Rehab-Clinton

**Activity Title:** Clinton-Sewer Rehab-19MIPL2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Clinton

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$1,996,635.30

**Total Budget**

\$0.00

\$1,996,635.30

**Total Obligated**

\$0.00

\$1,996,635.30

**Total Funds Drawdown**

\$12,694.35

\$140,564.69

**Program Funds Drawdown**

\$12,694.35

\$140,564.69



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,694.35	\$140,564.69
Town of Clinton	\$12,694.35	\$140,564.69
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The proposed project would bring the system back up to fully operable condition by replacing unrepairable system components or making repairs to equipment that is salvageable at the damaged lift station. They will also replace the damaged pumps. Additionally, they will strengthen the stations so that they are unlikely to experience damage from falling trees or flying debris.

### Location Description:

Clinton, La.

### Activity Progress Narrative:

This drawdown was for engineering work completed according to the amended scope of work, which includes additional work added to Phase I, and combined Phase II and Phase III into one phase (Phase II).

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	575	282	1431	59.89

LMI%:	59.89
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 23MIPL3401-Armenco Drainage-New Iberia  
**Activity Title:** New Iberia-Armenco Drainage-23MIPL3401

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3086  
**Projected Start Date:**  
 12/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Municipalities Infrastructure Program  
**Projected End Date:**  
 12/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Iberia

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$715,711.00	\$861,868.50
<b>Program Funds Drawdown</b>	\$715,711.00	\$861,868.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$715,711.00	\$861,868.50
City of New Iberia	\$715,711.00	\$861,868.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is for the construction of a new piping system to convey all or part of the stormwater from the West End area of New Iberia to a new outfall at the Bayou Teche.

**Location Description:**

New Iberia, La.

**Activity Progress Narrative:**

Armenco Canal: 01/20/11 DRU approved application; 10/05/11 DRU cleared original project environmentally; 09/04/12 DRU approved Project Amendment No. 1 to change the project originally approved to an alternative project; 02/04/13 DRU cleared alternative project environmentally; 09/16/14 DRU approved engineering plans and specifications; 11/12/14 bids received by City; Construction underway project is 21 percent complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7147	3236	17869	58.11

LMI%:	58.11
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>26MIPL2501- Police Operations-Gretna</b>
<b>Activity Title:</b>	<b>Gretna-Police Operations-26MIPL2501</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3086

**Projected Start Date:**  
01/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Municipalities Infrastructure Program

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gretna

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,800,000.00
<b>Total Budget</b>	\$0.00	\$1,800,000.00
<b>Total Obligated</b>	\$0.00	\$1,800,000.00
<b>Total Funds Drawdown</b>	\$785,406.80	\$1,260,555.00
<b>Program Funds Drawdown</b>	\$785,406.80	\$1,260,555.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$785,406.80	\$1,260,555.00
City of Gretna	\$785,406.80	\$1,260,555.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is for hardening to protect its critical infrastructure, from a technology component aspect as well as a human component aspect.

**Location Description:**

Gretna, La.

**Activity Progress Narrative:**

Distribution during this quarter was for sitework, plumbing, electrical, rebar, masonry, rough carpentry, concrete and structural steel work, door and frames, drywall, elevators, as well as architectural services.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	2538	0.00

LMI%:	55.91
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 27MIPS2301-Sewer Rehab-Elton

**Activity Title:** Elton-Sewer Rehab-27MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

04/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

01/06/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Elton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$404,359.30
<b>Total Budget</b>	(\$1,325.70)	\$404,359.30
<b>Total Obligated</b>	(\$1,325.70)	\$404,359.30
<b>Total Funds Drawdown</b>	\$0.00	\$404,359.30
<b>Program Funds Drawdown</b>	\$0.00	\$404,359.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$404,359.30
Town of Elton	\$0.00	\$404,359.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will consist of approximately 20 service line repairs on Town property, 20 main line point repairs, 40 manhole repairs and sealing of manhole walls.

**Location Description:**

Elton, La.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	399	238	1237	51.50

LMI%:	51.5
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>29MIPC2301-Sewerage Improvements-Golden Meadow</b>
<b>Activity Title:</b>	<b>Golden Meadow-Sewerage Improvements-29MIPC2301</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3086

**Projected Start Date:**  
05/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Municipalities Infrastructure Program

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Golden Meadow

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,959,400.00
<b>Total Budget</b>	\$0.00	\$1,959,400.00
<b>Total Obligated</b>	\$0.00	\$1,959,400.00
<b>Total Funds Drawdown</b>	\$7,980.00	\$133,036.12
<b>Program Funds Drawdown</b>	\$7,980.00	\$133,036.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,980.00	\$133,036.12
Town of Golden Meadow	\$7,980.00	\$133,036.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consist of the extension of the existing sewer collection and treatment systems serving the northern section of the Town of Golden Meadow.

**Location Description:**

Golden Meadow, LA 70357

**Activity Progress Narrative:**

The town is nearing completion of the title and appraisal work for the valuation of servitudes. There are approximately 66 property owners from whom we must obtain servitudes. Title work is about 95 percent complete with remaining work clarification of discrepancies and updates for property that has changed hands. Appraisal work is about 90 percent complete with remaining work including appraisals for several remaining sites undergoing corrections. Representatives continue to meet with property owners as title and appraisal work advances.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1085	631	3386	50.68

LMI%:	50.68
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 49MIPS2303-Water System Improv-Washington

**Activity Title:** Washington-Water System Improv-49MIPS2303

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

04/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

01/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Washington

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$539,916.00
Total Budget	(\$167,454.00)	\$539,916.00
Total Obligated	(\$167,454.00)	\$539,916.00
Total Funds Drawdown	\$0.00	\$539,916.00
Program Funds Drawdown	\$0.00	\$539,916.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$539,916.00
Town of Washington	\$0.00	\$539,916.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The project will consists of installation of a new 700 gpm water well with associated piping, valves, and electrical equipment and installation of new backup generator.

**Location Description:**

Washington, La.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	585	122	1073	65.89

LMI%:	65.89
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 57MIPL2301-Sewer System Generator-Kaplan  
**Activity Title:** Kaplan-Sewer System Generator-57MIPL2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3086  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Municipalities Infrastructure Program  
**Projected End Date:**  
 12/18/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Kaplan

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$97,889.44
Total Budget	(\$10.56)	\$97,889.44
Total Obligated	(\$10.56)	\$97,889.44
Total Funds Drawdown	\$0.00	\$97,889.44
Program Funds Drawdown	\$0.00	\$97,889.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,889.44
City of Kaplan	\$0.00	\$97,889.44
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The proposed project is to install one permanently installed generator at the Cit's main sewer lift station located on Trahan Ave.

**Location Description:**

Kaplan, La.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1719	853	4982	51.63

LMI%:	51.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 58MIPS2301-Generators-Hornbeck

**Activity Title:** Hornbeck-Generators-58MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

03/13/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Hornbeck

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$143,923.32
<b>Total Budget</b>	(\$76.68)	\$143,923.32
<b>Total Obligated</b>	(\$76.68)	\$143,923.32
<b>Total Funds Drawdown</b>	\$0.00	\$143,923.32
<b>Program Funds Drawdown</b>	\$0.00	\$143,923.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$143,923.32
Town of Hornbeck	\$0.00	\$143,923.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is for generartors for the Hornbeck Town Hall and the Hornbeck Water Treatment Plant.

**Location Description:**

Hornbeck, La.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	114	89	477	42.56

LMI%:		42.56
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 3087 / Economic Revitalization

**Grantee Activity Number:** 10DRLG2901 - SOWELA

**Activity Title:** SOWELA - 10DRLG2901

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

3087

**Projected Start Date:**

04/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

LCTCS Facilities Corporation

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$4,848,511.00



<b>Total Budget</b>	\$0.00	\$4,848,511.00
<b>Total Obligated</b>	\$0.00	\$4,848,511.00
<b>Total Funds Drawdown</b>	\$1,112,451.17	\$2,880,666.83
<b>Program Funds Drawdown</b>	\$1,112,451.17	\$2,880,666.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,112,451.17	\$2,880,666.83
LCTCS Facilities Corporation	\$1,112,451.17	\$2,880,666.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide for construction of the Workforce Training facility at SOWELA Technical Community College - partially funded by this activity and funds within the Katrina/Rita grants

**Location Description:**

Lake Charles, LA

**Activity Progress Narrative:**

Expenditures this quarter were for costs related to construction and Project Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Persons</b>	112204	69657	417641	43.54

<b>LMI%:</b>	43.54
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31DRLG7001 - LA Tech Business Expansion

**Activity Title:** LA Tech Business Expansion - 31DRLG7001

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3087

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Tech University

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,120,000.00
<b>Total Budget</b>	(\$1,000,000.00)	\$2,120,000.00
<b>Total Obligated</b>	(\$1,000,000.00)	\$2,120,000.00
<b>Total Funds Drawdown</b>	\$7,805.00	\$7,805.00
<b>Program Funds Drawdown</b>	\$7,805.00	\$7,805.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,805.00	\$7,805.00
Louisiana Tech University	\$7,805.00	\$7,805.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The addition to the Louisiana Tech University College of Business will enable the College and the University as a whole to expand our efforts to meet urgent workforce needs in key occupational and industry sectors in the coming years by increasing education attainment and skill levels of our regional workforce serving those key sectors. Meeting these urgent needs will create significant employment opportunities for a wide variety of jobs at varying skill levels helping to reduce out-migration, raise regional wage and earnings levels, relieve poverty and reduce unemployment.

**Location Description:**

Louisiana Tech University in Ruston, LA

**Activity Progress Narrative:**

Expenditures this quarter were for costs related to Project Delivery.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 36DINW7002 - Urban Strategies

**Activity Title:** Urban Strategies (DINW)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Urban Strategies

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$32,379.61	\$839,039.54
<b>Program Funds Drawdown</b>	\$32,379.61	\$839,039.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,379.61	\$839,039.54
Urban Strategies	\$32,379.61	\$839,039.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Training classes offered to individuals in the areas of construction, healthcare, food industry, and customer service.

**Location Description:**

Courses to be offered at various training locations depending on the training provider. All training to take place in Orleans Parish.

**Activity Progress Narrative:**

Medical Assistant Training and Industrial Maintenance commenced this quarter. Currently 18 participants are enrolled for the Medical Assistant training and 13 are enrolled for Industrial Maintenance. The Medical Assistant training will end in September and Industrial Maintenance will end in January 2016. Electrical training 1 and 2 completed in May with 7 graduates. Carpentry 1 and 2 completed with 3 graduates. 1 participant from the HVAC training was placed in employment and 1 participant from Carpentry 1 and 2 was placed in employment.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	10	10	0/0	94/0	98/85	95.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 36DRLG7003 - Harmony House

**Activity Title:** Harmony House - 36DRLG7003

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

01/01/2015

**Projected End Date:**

12/31/2016

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Treme Community Education Program, Inc

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$280,000.00
<b>Total Budget</b>	\$0.00	\$280,000.00
<b>Total Obligated</b>	(\$280,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Treme Community Education Program, Inc	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To improve and enhance our participants' general health shall take place through a host of activities such as good eating habits as presented and instructed by the Louisiana State Agriculture Department and the New Orleans Council On Aging. We conduct frequent low impact exercise sessions in-house, and we provide board games, handcrafts, jewelry making, ceramics and other related arts and crafts to enhance and promote good eye-hand coordination skills, memory exercises, and other motor skills. Participations will be instructed and assisted in tracing his or her own family genealogy, we will have professional genealogist to instruct on the various phases and steps of family tree searching, we will also engage in a host of field activities to help in this project.

**Location Description:**

Harmony House Senior Center in New Orleans, Orleans Parish

**Activity Progress Narrative:**

In QPR due to deobligation of funds. No expenditures this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	0/0	0/39	0/39	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 40DRLG7001 - Bayou Boeuf Canal

**Activity Title:** Bayou Bouef Diversion Canal (DRLG)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

12/31/2011

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Rapides Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total Budget</b>	\$0.00	\$700,000.00
<b>Total Obligated</b>	\$0.00	\$700,000.00
<b>Total Funds Drawdown</b>	\$2,000.00	\$563,208.06
<b>Program Funds Drawdown</b>	\$2,000.00	\$563,208.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,000.00	\$563,208.06
Rapides Parish Police Jury	\$2,000.00	\$563,208.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Bayou Boeuf Diversion Canal Improvements

**Location Description:**

Rapides Parish

**Activity Progress Narrative:**

Expenditures this quarter were for grant consulting services consisting of financial, preparing and processing request for payments, updating invoice tracker, management of control cards, input of data in Peachtree accounting system and file management.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/4



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	31488	19988	120829	42.60

LMI%:	42.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 65DINV7310 - SCP Loan - LMI

**Activity Title:** SCP Loan - LMI (DINV)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Central Planning & Development Commission

**Overall**

	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	(\$744,351.96)	\$250,000.00
<b>Total Obligated</b>	(\$744,351.96)	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
South Central Planning & Development Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Loans to small and start-up business

**Location Description:**

Lafourche, St. Charles, St. John the Baptist, and Terrebonne Parishes

**Activity Progress Narrative:**

In QPR due to deobligation of funds. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/6	0/6	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/6	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 65DINV7310 - SCP Loan - UN

**Activity Title:** SCP Loan - UN (DINV)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Central Planning & Development Commission

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$3,250,000.00

**Total Budget**

\$744,351.96

\$3,250,000.00

**Total Obligated**

\$744,351.96

\$3,250,000.00

**Total Funds Drawdown**

\$431,649.38

\$2,937,297.42

**Program Funds Drawdown**

\$431,649.38

\$2,937,297.42

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$431,649.38

\$2,946,297.42

South Central Planning & Development Commission

\$431,649.38

\$2,946,297.42

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See 65DINV7310 - SCP Loan - LMI

**Location Description:**

See 65DINV7310 - SCP Loan - LMI

**Activity Progress Narrative:**

Expenditures this quarter were for loans to three small businesses and expenses related to program delivery.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	3	12/6





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/6	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>65DINV7311 - CENLA TA - LMI</b>
<b>Activity Title:</b>	<b>CENLA Technical Assistance - LMI (DINV)</b>

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cenla Advantage Partnership

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$136,884.49
<b>Total Budget</b>	(\$80,345.07)	\$136,884.49
<b>Total Obligated</b>	(\$80,345.07)	\$136,884.49
<b>Total Funds Drawdown</b>	\$1,858.43	\$128,462.94
<b>Program Funds Drawdown</b>	\$1,858.43	\$128,462.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,858.43	\$128,462.94
Cenla Advantage Partnership	\$1,858.43	\$128,462.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Technical Assistance to entrepreneurs in Rapides Parish

**Location Description:**

Rapides Parish

**Activity Progress Narrative:**

Activity is in closeout process. Expenditures this quarter include remaining program delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	86/464	86/464	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>65DINV7311 - CENLA TA - UN</b>
<b>Activity Title:</b>	<b>CENLA Technical Assistance - UN (DINV)</b>

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cenla Advantage Partnership

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$833,115.51
<b>Total Budget</b>	\$80,345.07	\$833,115.51
<b>Total Obligated</b>	\$80,345.07	\$833,115.51
<b>Total Funds Drawdown</b>	\$26,018.05	\$778,788.49
<b>Program Funds Drawdown</b>	\$26,018.05	\$778,788.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,018.05	\$778,788.49
Cenla Advantage Partnership	\$26,018.05	\$778,788.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See 40DINV7301 - CENLA TA - LMI

**Location Description:**

See 40DINV7301 - CENLA TA - LMI

**Activity Progress Narrative:**

Activity is in closeout process. Expenditures this quarter include remaining program delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3/0	0/464	500/464	0.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 65DINV7316 - GNO, Inc. TA - UN

**Activity Title:** GNO, Inc. TA - UN (DINV)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

02/01/2013

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Greater New Orleans Development Foundation

**Overall**

	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,328.84
<b>Total Budget</b>	(\$155,671.16)	\$84,328.84
<b>Total Obligated</b>	(\$155,671.16)	\$84,328.84
<b>Total Funds Drawdown</b>	\$7,060.20	\$84,328.84
<b>Program Funds Drawdown</b>	\$7,060.20	\$84,328.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,060.20	\$84,328.84
Greater New Orleans Development Foundation	\$7,060.20	\$84,328.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

GNO Development Foundation proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

**Activity Progress Narrative:**

Activity is in closeout process. Expenditures this quarter include remaining program delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	2/0	5/55	40.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 65DINV7317 - HOPE TA - LMI

**Activity Title:** HOPE TA - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

04/01/2015

**Completed Activity Actual End Date:**

06/10/2015

**Responsible Organization:**

Operation HOPE, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$588,000.00
<b>Total Budget</b>	\$0.00	\$588,000.00
<b>Total Obligated</b>	\$0.00	\$588,000.00
<b>Total Funds Drawdown</b>	\$18,370.72	\$588,000.00
<b>Program Funds Drawdown</b>	\$18,370.72	\$588,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,370.72	\$588,000.00
Operation HOPE, Inc.	\$18,370.72	\$588,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

Operation Hope proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

**Activity Progress Narrative:**

Activity is in closeout process. Expenditures this quarter include remaining program delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	642/1110	642/2220	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 65DINV7319 - GWN TA - LMI

**Activity Title:** GWN TA - LMI (DINV)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

02/02/2011

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Good Work Network

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$41,485.31	\$397,435.56
<b>Program Funds Drawdown</b>	\$41,485.31	\$397,435.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,485.31	\$397,435.56
Good Work Network	\$41,485.31	\$397,435.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

Good Work Network proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

**Activity Progress Narrative:**

Activity is in closeout process. Expenditures this quarter include remaining program delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	61/278	68/555	89.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 65DINV7320 - JEDCO Loan - UN

**Activity Title:** JEDCO Loan - UN (DINV)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

3087

**Projected Start Date:**

10/01/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Economic Development Commission

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total Budget</b>	\$0.00	\$450,000.00
<b>Total Obligated</b>	\$0.00	\$450,000.00
<b>Total Funds Drawdown</b>	\$567.58	\$370,268.83
<b>Program Funds Drawdown</b>	\$567.58	\$370,268.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$567.58	\$370,268.83
Jefferson Parish Economic Development Commission	\$567.58	\$370,268.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

JEDCO will provide low interest loans to small businesses in hurricane affected area of Jefferson parish.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Activity is in closeout process. Expenditures this quarter include remaining program delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>



# of Permanent Jobs Created	0	0	0	0/0	54/0	60/4	90.00
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	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	50/0	56/4	89.29

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 65DRLG7001 - McNeese Meat Packing

**Activity Title:** McNeese Meat Packing (DRLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

05/31/2011

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

McNeese State University Foundation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$890,000.00
<b>Total Budget</b>	\$0.00	\$890,000.00
<b>Total Obligated</b>	\$0.00	\$890,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$864,189.76
<b>Program Funds Drawdown</b>	\$0.00	\$864,189.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$864,189.76
McNeese State University Foundation	\$0.00	\$864,189.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

McNeese will acquire the old SWLA Meat Harvest and Processing technical Training and Business Development Center, in order to train agriculture students.

**Location Description:**

The Facility is located in Lacassine, LA in Jefferson Davis Parish. The facility will focus on economic revitalization in the five parish area of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis.  
30.246649,-93.021369

**Activity Progress Narrative:**

In QPR to report Performance Measures. No expenditures this quarter

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	6/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	3	3	3/0	5/6	8/11	100.00
# of Permanent Jobs Retained	0	0	0	3/0	0/0	3/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	3	3	5/0	6/0	11/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>65DRLG9201-PEIP-18th Judicial District</b>
<b>Activity Title:</b>	<b>18th Judicial District-PEIP-65DRLG9201</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

09/11/2012

**Projected End Date:**

09/12/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

18th Judicial District

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$22,834.13	\$278,096.37
<b>Program Funds Drawdown</b>	\$22,834.13	\$278,096.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,834.13	\$278,096.37
18th Judicial District	\$22,834.13	\$278,096.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Prosecutor's Early Intervention program targets children who are at risk for delinquency, violent crimes, and substances abuse.

**Location Description:**

West Baton Rouge, Pointe Coupee, and Iberville Parishes

**Activity Progress Narrative:**

Work with families of those children who have shown to have truancy or behavioral issues at schools in the 18th JD. Set up individual meetings and/or counseling to create a plan to improve the attendance and behavior at school. Case managers also find the resources in the local in communities to assist the children with their needs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21534	12736	73415	46.68

LMI%:		46.68
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 3088 / Pilot Comprehensive Resiliency Program

**Grantee Activity Number:** 17PCCE1031 - Code Enforce - EBR

**Activity Title:** EBR - Code Enforce - 17PCCE1031

### Activity Category:

Code enforcement

### Project Number:

3088

### Projected Start Date:

01/01/2011

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Pilot Comprehensive Resiliency Program

### Projected End Date:

05/01/2016

### Completed Activity Actual End Date:

### Responsible Organization:

East Baton Rouge Parish

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

**To Date**

N/A

\$332,363.00

**Total Budget**

\$0.00

\$332,363.00

**Total Obligated**

\$0.00

\$332,363.00

**Total Funds Drawdown**

\$17,688.43

\$262,028.63

**Program Funds Drawdown**

\$17,688.43

\$262,028.63

**Program Income Drawdown**

\$0.00

\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,688.43	\$262,028.63
East Baton Rouge Parish	\$17,688.43	\$262,028.63
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

### Location Description:

East Baton Rouge Parish, LA

### Activity Progress Narrative:

Salary and benefits for 2 code enforcement officers.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	2/17
Activity funds eligible for DREF	4422	248759/19387

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	109813	64652	398290	43.80

LMI%:	43.8
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 17PCCE1037 - Baker - Comp Resil

**Activity Title:** Comp Resil - Baker - 17PCCE1037

**Activity Category:**

Code enforcement

**Project Number:**

3088

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

05/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Baker

**Overall**

	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$47,070.00
<b>Total Budget</b>	\$0.00	\$47,070.00
<b>Total Obligated</b>	\$0.00	\$47,070.00
<b>Total Funds Drawdown</b>	\$2,538.00	\$39,492.00
<b>Program Funds Drawdown</b>	\$2,538.00	\$39,492.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,538.00	\$40,524.00
City of Baker	\$2,538.00	\$40,524.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

**Location Description:**

City of Baker, East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Salary and benefits for 1 code enforcement officer.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of People Trained</b>	0	1/1
<b>Activity funds eligible for DREF</b>	634	38620/46500



## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/1	0.00
# of Cases closed	0	0	0	0/0	0/0	0/1	0.00

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	3623	3062	13446	49.72

LMI%:	49.72
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 36PCPL1041 - Comp Resil - NORA

**Activity Title:** NORA - Comp Resil - 36PCPL1041

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$462,955.00
<b>Total Budget</b>	\$0.00	\$462,955.00
<b>Total Obligated</b>	\$0.00	\$462,955.00
<b>Total Funds Drawdown</b>	\$60,078.69	\$282,076.51
<b>Program Funds Drawdown</b>	\$60,078.69	\$282,076.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,078.69	\$282,076.51
New Orleans Redevelopment Authority	\$60,078.69	\$282,076.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Worked on development of implementation strategies for green infrastructure projects.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>36PCPL1045 - Comp Resil - GNO, Inc II</b>
<b>Activity Title:</b>	<b>GNO, Inc II - Comp Resil - 36PCPL1045</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

3088

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected Start Date:**

06/30/2014

**Projected End Date:**

09/30/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Greater New Orleans Development Foundation

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$325,520.00
<b>Total Budget</b>	\$0.00	\$325,520.00
<b>Total Obligated</b>	\$0.00	\$325,520.00
<b>Total Funds Drawdown</b>	\$42,697.69	\$62,228.59
<b>Program Funds Drawdown</b>	\$42,697.69	\$62,228.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,697.69	\$62,228.59
Greater New Orleans Development Foundation	\$42,697.69	\$62,228.59
Orleans Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the Water Management Strategy is to mitigate the risk of damage to people and property due to flooding, while concurrently maximizing the economic and social benefit created by investments in water-related infrastructure. In producing an Integrated Water Management Strategy, GNO, Inc. will focus on the issues of storm water, ground water, flood control, and subsidence management, while increasing economic growth, environmental quality, and public health and safety, by engaging in innovative, sustainable development planning actualized, in part, in the form of the WMS.

An important part of this project is the identification, creation, and costing of the preliminary designs for 3 distinct pilot projects. These 3 projects will delineate the guidelines, principles, and theories for introduction into the real world. They will be executed through the study of many tools that are available to the region. These tools include, but are not limited to: pervious pavement, rainfall capture basins, detention ponds, retention ponds, rain gardens, infiltration basins, bio-retention filtration systems, limited use of hardscape canals, pumping stations, natural waterways, existing drainage infrastructure, public spaces and parks, greenways, and vacant properties.

**Location Description:**

New Orleans, La

**Activity Progress Narrative:**



Conducted outreach for GNO water plan adoption strategy.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>40PCPL1004 - Comp Resil - Alexandria</b>
<b>Activity Title:</b>	<b>Alexandria - Comp Resil - 40PCPL1004</b>

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Alexandria

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$567,000.00
<b>Total Budget</b>	\$0.00	\$567,000.00
<b>Total Obligated</b>	\$0.00	\$567,000.00
<b>Total Funds Drawdown</b>	\$1,139.34	\$567,000.00
<b>Program Funds Drawdown</b>	\$1,139.34	\$567,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,139.34	\$567,000.00
City of Alexandria	\$1,139.34	\$567,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

An update of Alexandria's eighteen-year-old Comprehensive Development Strategy and the creation of a Unified Development Code

**Location Description:**

City of Alexandria, LA

**Activity Progress Narrative:**

Revisions and adoption of comprehensive plan.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	284	566143/56700



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14650	7437	44745	49.36

LMI%:	49.36
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>48PCPL1003 - Comp Resil - St.. John</b>
<b>Activity Title:</b>	<b>St. John - Comp Resil - 48 PCPL1003</b>

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$174,326.00
<b>Total Budget</b>	\$0.00	\$174,326.00
<b>Total Obligated</b>	\$0.00	\$174,326.00
<b>Total Funds Drawdown</b>	\$11,050.97	\$174,326.00
<b>Program Funds Drawdown</b>	\$11,050.97	\$174,326.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,050.97	\$174,326.00
St. John the Baptist Parish	\$11,050.97	\$174,326.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A rewrite of the existing zoning ordinance and subdivision regulations so that they conform to the comprehensive plan goals and policies as well as focusing on providing legal mechanisms to make sure future development is discouraged in areas identified as hazard or storm related impact zones

**Location Description:**

St. John the Baptist Parish

**Activity Progress Narrative:**

Final revisions to zoning ordinance.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	2762	166036/17432



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 49PCPL1044 - Comp Resil - Sunset

**Activity Title:** Sunset - Comp Resil - 49PCPL1044

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Sunset

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$220,000.00

**Total Budget**

\$0.00

\$220,000.00

**Total Obligated**

\$0.00

\$220,000.00

**Total Funds Drawdown**

\$43,345.25

\$146,280.25

**Program Funds Drawdown**

\$43,345.25

\$146,280.25

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$43,345.25

\$146,280.25

    Town of Sunset

\$43,345.25

\$146,280.25

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Development of Comprehensive Land Use Plan

**Location Description:**

Sunset, La. - St. Landry Parish

**Activity Progress Narrative:**

Drafting of comprehensive plan.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 52PCCE1035 - Code Enforce - Slidell**

**Activity Title: Slidell- Code Enforce - 52PCCE1035**

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

3088

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected Start Date:**

01/01/2011

**Projected End Date:**

05/01/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Slidell

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,222.00
<b>Total Budget</b>	\$0.00	\$65,222.00
<b>Total Obligated</b>	\$0.00	\$65,222.00
<b>Total Funds Drawdown</b>	\$10,290.31	\$58,289.28
<b>Program Funds Drawdown</b>	\$10,290.31	\$58,289.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,290.31	\$58,289.28
City of Slidell	\$10,290.31	\$58,289.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

**Location Description:**

City of Slidell, St. Tammany Parish, LA

**Activity Progress Narrative:**

Salary and benefits for 1 code enforcement officer.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of People Trained</b>	0	2/4
<b>Activity funds eligible for DREF</b>	2572	50570/324872



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	4456	3850	25226	32.93

LMI%:	32.93
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>65PCPL1008 - Comp Resil - Global Green</b>
<b>Activity Title:</b>	<b>Global Green - Comp Resil - 65PCPL1008</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

3088

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/30/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Global Green, USA

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,080.00
<b>Total Budget</b>	\$0.00	\$150,080.00
<b>Total Obligated</b>	\$0.00	\$150,080.00
<b>Total Funds Drawdown</b>	\$46,461.99	\$149,706.80
<b>Program Funds Drawdown</b>	\$46,461.99	\$149,706.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,461.99	\$165,579.57
Global Green, USA	\$46,461.99	\$165,579.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development of a plan to market Louisiana's wetlands in existing and emerging voluntary carbon offset/ecological value marketplace to facilitate emerging revenue opportunities, enhance local and national public education, and support for coastal protection and restoration

**Location Description:**

St. Bernard, Terrebonne, Plaquemine, and and Lafourche Parishes

**Activity Progress Narrative:**

Drafted carbon protocol along with landowner outreach.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	11615	130730/15008



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	69082	47025	283816	40.91

LMI%:	40.91
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 3092 / Economic Development and Growth Infrastructure**

**Grantee Activity Number: 10BEDI2901 - SOWELA - PD**

**Activity Title: SOWELA - PD - 10BEDI2901**

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

3092

### Project Title:

Economic Development and Growth Infrastructure

### Projected Start Date:

07/01/2011

### Projected End Date:

07/30/2017

### Benefit Type:

Area Benefit (Census)

### Completed Activity Actual End Date:

### National Objective:

Urgent Need

### Responsible Organization:

Pan American Engineers Inc

### Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$1,057,169.75



<b>Total Budget</b>	\$85,554.75	\$1,057,169.75
<b>Total Obligated</b>	\$85,554.75	\$885,554.75
<b>Total Funds Drawdown</b>	\$113,235.00	\$885,554.75
<b>Program Funds Drawdown</b>	\$113,235.00	\$885,554.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$113,235.00	\$885,554.75
Louisiana Solutions, LLC	\$0.00	\$772,319.75
Pan American Engineers Inc	\$113,235.00	\$113,235.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity is for project delivery to Louisiana Solutions for the SOWELA project funded under 29DRLG2901 and 29WDRG2901.

### Location Description:

Calcasieu Parish, LA

### Activity Progress Narrative:

Distribution during this quarter was for grant management services.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	44528	29366	179026	41.28

LMI%:		41.28
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### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 10BEDI7301 - Chennault

**Activity Title:** Chennault Airport (BEDI)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3092

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chennault International Airport Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,216,530.25
<b>Total Budget</b>	\$537,521.00	\$14,216,530.25
<b>Total Obligated</b>	\$537,521.00	\$14,537,521.00
<b>Total Funds Drawdown</b>	\$1,878,197.71	\$14,140,902.21
<b>Program Funds Drawdown</b>	\$1,878,197.71	\$14,140,902.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,878,197.71	\$14,140,902.21
Chennault International Airport Authority	\$1,878,197.71	\$14,024,063.21
Louisiana Solutions, LLC	\$0.00	\$116,839.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of Hangar 3 at Chennault International Airport

**Location Description:**

Chennault International Airport

**Activity Progress Narrative:**

Distribution during this quarter was for Hangar H - construction layout, mobilization, sitework and demo, tarmac paving, megadoor erection, furnish and install class I unframed CCA treated pole 30 foot per plan detail/foundation including concrete removal, saw cut concrete to a minimum depth of 4", and removal and replacement of concrete 4" deep in accordance with plans and specifications. It also includes millwork, wood doors, finish hardware, fire extinguisher, plumbing and bathroom construction, site utilities, BAF units, metal building erection- hangar, metal building erection-annex, flooring, overhead coiling door, glass and glazing, acoustical/drywall, flooring, painting, sprinkler, HVAC, lightning protection, electrical, and fencing.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	11775	9383	55195	38.33

LMI%:	38.33
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 17BEDI7201 - Mathernes Market

**Activity Title:** Mathernes Market - 17BEDI7201

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

3092

**Projected Start Date:**

07/09/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure

**Projected End Date:**

05/10/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mathernes Market, LLC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$750,000.00
Mathernes Market, LLC	\$0.00	\$750,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Equipment Purchase and Installation for a new Matherne's Market to be located at 440 Third Street, Baton Rouge, Louisiana 70802.

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures. No expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Total	Low/Mod%
	Low	Mod		Low	Mod	Low/Mod%		
# of Permanent Jobs Created	0	6	6	0/0	6/11	6/20	55.00	

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	1661	0.00

LMI%:	67.55
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>17BEDI9201 - LSU Computer Science</b>
<b>Activity Title:</b>	<b>LSU Computer Science - 17BEDI9201</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3092

**Project Title:**

Economic Development and Growth Infrastructure

**Projected Start Date:**

01/01/2015

**Projected End Date:**

12/31/2016

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana State University

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,593,106.65
<b>Total Budget</b>	\$0.00	\$2,593,106.65
<b>Total Obligated</b>	\$0.00	\$2,593,106.65
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana State University	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To meet the projected enrollment increases in Computer Science, over the course of this project, LSU will hire four new faculty, four teaching assistants and three staff members to maintain and enhance the quality standards of the Computer Science program.

**Location Description:**

Louisiana State University, College of Engineering, Baton Rouge, LA, East Baton Rouge Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures. No expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	12	39	0/0	18/107	56/107	32.14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 58BEDI7201 - Fort Polk - Vernon

**Activity Title:** Vernon - Fort Polk - 58BEDI7201

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

3092

**Project Title:**

Economic Development and Growth Infrastructure

**Projected Start Date:**

10/01/2012

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vernon Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,696,628.20
<b>Total Budget</b>	\$668,958.00	\$13,696,628.20
<b>Total Obligated</b>	\$668,958.00	\$13,417,291.00
<b>Total Funds Drawdown</b>	\$779,663.71	\$1,252,191.91
<b>Program Funds Drawdown</b>	\$779,663.71	\$1,252,191.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$779,663.71	\$1,252,191.91
Louisiana Solutions, LLC	\$0.00	\$374,685.20
Vernon Parish Police Jury	\$779,663.71	\$877,506.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This CDBG project is to provide infrastructure in Vernon Parish to incentivize and stimulate private development of housing and commercial activity between the City of Leesville and Fort Polk. It is CDBG-eligible as a public facilities project according to §24 CFR 570.201(c) and is classified as HUD Matrix Codes 03J, Water/Sewer Improvements and 03K, Street Improvements.

**Location Description:**

Fort Polk, near Leesville, LA in Vernon Parish

**Activity Progress Narrative:**

Distribution during this quarter is for grant management services rendered by PanAmerican Engineers, as well as work completed by Womack and Sons Construction Group, including mobilization, furnish and install water mains, service lines, gate valves, pressure air release valves, test point assembly, tapping sleeves, concrete thrust blocks, joint restraints, PE/PVC adapters, and fire hydrants, horizontal directional drilling for water mains, remove and replace aggregate surfacing, traffic maintenance, and utility supplies.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1912	1026	6282	46.77

LMI%:	46.77
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: S383-Ag / Program Income-Agriculture

**Grantee Activity Number:** 10WBBDI2901 - SOWELA Acquisition

**Activity Title:** SOWELA Acquisition - 10WBBDI2901

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

S383-Ag

**Projected Start Date:**

04/01/2013

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**



Area Benefit (Census)

**National Objective:**

Urgent Need

**Responsible Organization:**

LCTCS Facilities Corporation

**Program Income Account:**

La G/I Agriculture Program Income Account

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,982.92
<b>Total Budget</b>	\$0.00	\$16,982.92
<b>Total Obligated</b>	\$0.00	\$16,982.92
<b>Total Funds Drawdown</b>	\$16,982.92	\$16,982.92
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$16,982.92	\$16,982.92
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,982.92	\$663,371.79
LCTCS Facilities Corporation	\$16,982.92	\$663,371.79
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide for acquisition of the land for the new Workforce Training facility at SOWELA Technical Community College

**Location Description:**

Lake Charles, LA

**Activity Progress Narrative:**

Reimbursement on expenses incurred by SOWELA Technical Community College for survey, appraisal, title, property taxes  
Other expenses on this project will be requested from WBDI 2902, DRLG and Katrina/ Rita Workforce Recovery Program Grants 1 and 2.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	112204	69657	417641	43.54



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2438
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3605
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

