

Gustav/Ike CDBG Program Appropriations, Allocations and Expenditures 1/1/2009 - 12/31/2009

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
Sum:	\$1,058,690,549	\$1,058,690,549	\$0

Administration	HUD Approved Allocations	Expenditures thru 12/31/2008	Expenditures thru 12/31/2009	Yearly Expenditures	Remaining Balances
Administration	\$48,017,418	\$0	\$239,938	\$239,938	\$47,777,480
Sum:	\$48,017,418		\$239,938	\$239,938	\$47,777,480

Agriculture	HUD Approved Allocations	Expenditures thru 12/31/2008	Expenditures thru 12/31/2009	Yearly Expenditures	Remaining Balances
Agri-business Recovery Loan Assistance Program	\$15,350,000	\$0	\$6,029,296	\$6,029,296	\$9,320,704
Agriculture Administration	\$908,870	\$0	\$262,558	\$262,558	\$646,312
Farm Recovery Loan and Grant Program	\$33,507,724	\$0	\$31,468,184	\$31,468,184	\$2,039,540
Sum:	\$49,766,594		\$37,760,038	\$37,760,038	\$12,006,556

Parish Level Funding	HUD Approved Allocations	Expenditures thru 12/31/2008	Expenditures thru 12/31/2009	Yearly Expenditures	Remaining Balances
Allocation to Parishes	\$562,669,370	\$0	\$0	\$0	\$562,669,370
Sum:	\$562,669,370		\$0	\$0	\$562,669,370

Planning	HUD Approved Allocations	Expenditures thru 12/31/2008	Expenditures thru 12/31/2009	Yearly Expenditures	Remaining Balances
Planning	\$4,917,109	\$0	\$285,625	\$285,625	\$4,631,484
Sum:	\$4,917,109		\$285,625	\$285,625	\$4,631,484

Total Approved by HUD	Total Expended thru 12/31/2008	Total Expended thru 12/31/2009	Year Spent	Total Remaining Balance
\$1,058,690,549		\$38,285,601	\$38,285,601	\$1,052,892,830.15

The complete list of Gustav/Ike recovery programs as described in the Action Plan are soon to be added to the State financial system.