

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$663,266,359	\$605,834,359	\$852,869,783	\$611,547,608	\$670,391,061	(\$182,478,722)	(21.40%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$44,893,287	\$52,649,119	\$52,649,119	\$53,138,517	\$53,138,517	\$489,398	0.93%
FEES & SELF-GENERATED	\$6,281,958	\$14,800,199	\$14,800,199	\$14,800,199	\$14,800,199	\$0	0%
STATUTORY DEDICATIONS	\$1,027,441,157	\$1,674,244,710	\$1,752,268,162	\$327,700,807	\$1,422,147,060	(\$330,121,102)	(18.84%)
FEDERAL FUNDS	\$24,488,031	\$20,284,670	\$20,284,670	\$20,284,670	\$20,284,670	\$0	0%
TOTAL MEANS OF FINANCING	\$1,766,370,792	\$2,367,813,057	\$2,692,871,933	\$1,027,471,801	\$2,180,761,507	(\$512,110,426)	(19.02%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

451 - Local Housing of State Adult Offenders

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$184,387,366	\$203,989,036	\$205,188,829	\$187,788,829	\$205,950,285	\$761,456	0.37%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$184,387,366	\$203,989,036	\$205,188,829	\$187,788,829	\$205,950,285	\$761,456	0.37%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

452 - Local Housing of State Juvenile Offenders

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,214,516	\$8,069,565	\$8,069,565	\$8,069,401	\$8,069,401	(\$164)	(0.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$7,214,516	\$8,069,565	\$8,069,565	\$8,069,401	\$8,069,401	(\$164)	(0.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

901 - Sales Tax Dedications

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$59,242,676	\$62,151,224	\$74,631,032	\$58,227,072	\$70,582,425	(\$4,048,607)	(5.42%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$59,242,676	\$62,151,224	\$74,631,032	\$58,227,072	\$70,582,425	(\$4,048,607)	(5.42%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

903 - Parish Transportation

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

905 - Interim Emergency Board

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

906 - District Attorneys & Assistant District Attorney

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,478,168	\$35,352,521	\$35,352,521	\$35,371,973	\$38,371,973	\$3,019,452	8.54%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452	7.40%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

923 - Corrections Debt Service

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,495,893	\$7,595,661	\$7,595,661	\$7,734,150	\$7,734,150	\$138,489	1.82%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$7,495,893	\$7,595,661	\$7,595,661	\$7,734,150	\$7,734,150	\$138,489	1.82%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

924 - Video Draw Poker - Local Government Aid

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)	(1.31%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)	(1.31%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

925 - Unclaimed Property Leverage Fund

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

926 - Sports Wagering Allocation Fund

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000	42.14%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000	42.14%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

927 - Local Revenue Fund

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168	5.63%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168	5.63%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

928 - Deputy Sheriff

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY24 - 25	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$	\$0	\$0	\$0	\$0	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

930 - Higher Education - Debt Service and Maintenance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$43,909,956	\$43,859,167	\$43,859,167	\$43,858,402	\$43,858,402	(\$765)	(0.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$43,909,956	\$43,859,167	\$43,859,167	\$43,858,402	\$43,858,402	(\$765)	(0.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

931 - LA Economic Dev -Debt Service

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,190,314	\$9,596,024	\$23,440,122	\$56,417,940	\$56,417,940	\$32,977,818	140.69%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,972,402	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$158,424,008	(\$78,166,808)	(33.04%)
FEDERAL FUNDS	\$3,440,681	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)	(17.38%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

932 - Two Percent Fire Insurance Fund

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)	(6.00%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)	(6.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

933 - Governor's Conferences and Interstate Compacts

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$559,541	\$594,063	\$594,063	\$610,340	\$594,063	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$559,541	\$594,063	\$594,063	\$610,340	\$594,063	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

939 - Dept. Of Revenue - Prepaid Wireless Tele 911 Service

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

940 - Emergency Medical Services-Parishes & Municip

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Enacted

941 - Agriculture and Forestry - Pass Through Funds

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,179,891	\$5,679,891	\$5,679,891	\$2,679,789	\$4,679,789	(\$1,000,102)	(17.61%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$895,398	\$580,000	\$580,000	\$1,069,398	\$1,069,398	\$489,398	84.38%
FEES & SELF-GENERATED	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0	0%
STATUTORY DEDICATIONS	\$3,386,660	\$5,719,523	\$5,719,523	\$4,672,703	\$4,672,703	(\$1,046,820)	(18.30%)
FEDERAL FUNDS	\$21,047,350	\$20,284,670	\$20,284,670	\$20,284,670	\$20,284,670	\$0	0%
TOTAL MEANS OF FINANCING	\$28,509,298	\$32,512,858	\$32,512,858	\$28,955,334	\$30,955,334	(\$1,557,524)	(4.79%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

945 - State Aid to Local Government Entities

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$93,943,065	\$24,670,253	\$252,437,287	\$7,050,741	\$17,449,109	(\$234,988,178)	(93.09%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$29,427,819	\$22,021,339	\$33,181,681	\$17,349,352	\$133,573,380	\$100,391,699	302.55%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$123,370,885	\$46,691,592	\$285,618,968	\$24,400,093	\$151,022,489	(\$134,596,479)	(47.12%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

950 - Special Acts / Judgments

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,193,174	\$0	\$4,224,499	\$0	\$6,800,000	\$2,575,501	60.97%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,193,174	\$0	\$4,224,499	\$0	\$6,800,000	\$2,575,501	60.97%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

966 - Supplemental Pay to Law Enforcement Personnel

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$141,346,511	\$147,050,799	\$147,050,799	\$147,050,775	\$147,050,763	(\$36)	(0.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$141,346,511	\$147,050,799	\$147,050,799	\$147,050,775	\$147,050,763	(\$36)	(0.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

977 - DOA- Debt Service And Maintenance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$33,523,144	\$34,031,406	\$34,031,406	\$33,729,318	\$33,729,318	(\$302,088)	(0.89%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$42,025,488	\$52,069,119	\$52,069,119	\$52,069,119	\$52,069,119	\$0	0%
FEES & SELF-GENERATED	\$225,519	\$401,425	\$401,425	\$401,425	\$401,425	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$75,774,150	\$86,501,950	\$86,501,950	\$86,199,862	\$86,199,862	(\$302,088)	(0.35%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

XXX - Administrative Agencies

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$80,844,820	\$85,309,165	\$85,309,165	\$81,149,060	\$99,649,060	\$14,339,895	16.81%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$717,000,000	\$1,200,000,000	\$1,200,000,000	\$0	\$850,000,000	(\$350,000,000)	(29.17%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$797,844,820	\$1,285,309,165	\$1,285,309,165	\$81,149,060	\$949,649,060	(\$335,660,105)	(26.12%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

4511 - Local Housing of Adult Offenders

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$143,602,148	\$158,407,349	\$158,407,349	\$141,007,349	\$156,988,660	(\$1,418,689)	(0.90%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$143,602,148	\$158,407,349	\$158,407,349	\$141,007,349	\$156,988,660	(\$1,418,689)	(0.90%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

4512 - Transitional Work Program

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,776,647	\$12,876,673	\$12,876,673	\$12,876,673	\$15,056,818	\$2,180,145	16.93%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$11,776,647	\$12,876,673	\$12,876,673	\$12,876,673	\$15,056,818	\$2,180,145	16.93%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

4513 - Local Reentry Services

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,353,550	\$4,849,992	\$4,849,992	\$4,849,992	\$4,849,992	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$5,353,550	\$4,849,992	\$4,849,992	\$4,849,992	\$4,849,992	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

4514 - Criminal Justice Reinvestment Initiative

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$23,655,022	\$27,855,022	\$29,054,815	\$29,054,815	\$29,054,815	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$23,655,022	\$27,855,022	\$29,054,815	\$29,054,815	\$29,054,815	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

4521 - Local Housing of Juvenile Offenders

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,214,516	\$8,069,565	\$8,069,565	\$8,069,401	\$8,069,401	(\$164)	(0.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$7,214,516	\$8,069,565	\$8,069,565	\$8,069,401	\$8,069,401	(\$164)	(0.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9011 - Sales Tax Dedications

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$59,242,676	\$62,151,224	\$74,631,032	\$58,227,072	\$70,582,425	(\$4,048,607)	(5.42%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$59,242,676	\$62,151,224	\$74,631,032	\$58,227,072	\$70,582,425	(\$4,048,607)	(5.42%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9031 - Parish Road

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9032 - Mass Transit

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9033 - Off-system Roads and Bridges Match

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9051 - Administrative

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9061 - District Attorneys & Assistant District Attorney

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,478,168	\$35,352,521	\$35,352,521	\$35,371,973	\$38,371,973	\$3,019,452	8.54%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452	7.40%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9231 - Corrections Debt Service

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,495,893	\$7,595,661	\$7,595,661	\$7,734,150	\$7,734,150	\$138,489	1.82%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$7,495,893	\$7,595,661	\$7,595,661	\$7,734,150	\$7,734,150	\$138,489	1.82%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9241 - State Aid

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)	(1.31%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)	(1.31%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9251 - Unclaimed Property Leverage Fund Debt Service

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9261 - Sports Wagering Allocation Fd

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000	42.14%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000	42.14%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9271 - 9271

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168	5.63%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168	5.63%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9281 - Supplemental Deputy Sheriffs

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY24 - 25	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$	\$0	\$0	\$0	\$0	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9301 - Debt Service and Maintenance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$43,909,956	\$43,859,167	\$43,859,167	\$43,858,402	\$43,858,402	(\$765)	(0.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$43,909,956	\$43,859,167	\$43,859,167	\$43,858,402	\$43,858,402	(\$765)	(0.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9311 - LED Debt Service and State Commitments

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,190,314	\$9,596,024	\$23,440,122	\$56,417,940	\$56,417,940	\$32,977,818	140.69%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,972,402	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$158,424,008	(\$78,166,808)	(33.04%)
FEDERAL FUNDS	\$3,440,681	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)	(17.38%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9321 - State Aid

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)	(6.00%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)	(6.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9331 - Governor's Conferences and Interstate Compacts

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$559,541	\$594,063	\$594,063	\$610,340	\$594,063	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$559,541	\$594,063	\$594,063	\$610,340	\$594,063	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9391 - Prepaid Wireless Tele 911 Service

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9401 - Emergency Medical Services

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

9411 - Agriculture and Forestry - Pass Through Funds

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,179,891	\$5,679,891	\$5,679,891	\$2,679,789	\$4,679,789	(\$1,000,102)	(17.61%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$895,398	\$580,000	\$580,000	\$1,069,398	\$1,069,398	\$489,398	84.38%
FEES & SELF-GENERATED	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0	0%
STATUTORY DEDICATIONS	\$3,386,660	\$5,719,523	\$5,719,523	\$4,672,703	\$4,672,703	(\$1,046,820)	(18.30%)
FEDERAL FUNDS	\$21,047,350	\$20,284,670	\$20,284,670	\$20,284,670	\$20,284,670	\$0	0%
TOTAL MEANS OF FINANCING	\$28,509,298	\$32,512,858	\$32,512,858	\$28,955,334	\$30,955,334	(\$1,557,524)	(4.79%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9451 - Miscellaneous Aid

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$93,943,065	\$24,670,253	\$252,437,287	\$7,050,741	\$17,449,109	(\$234,988,178)	(93.09%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$29,427,819	\$22,021,339	\$33,181,681	\$17,349,352	\$133,573,380	\$100,391,699	302.55%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$123,370,885	\$46,691,592	\$285,618,968	\$24,400,093	\$151,022,489	(\$134,596,479)	(47.12%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9501 - Judgments

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,193,174	\$0	\$4,224,499	\$0	\$6,800,000	\$2,575,501	60.97%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,193,174	\$0	\$4,224,499	\$0	\$6,800,000	\$2,575,501	60.97%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9661 - Municipal Police Supplemental Payments

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,511,263	\$39,217,319	\$39,217,319	\$39,217,295	\$39,217,283	(\$36)	(0.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$38,511,263	\$39,217,319	\$39,217,319	\$39,217,295	\$39,217,283	(\$36)	(0.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9662 - Firefighters' Supplemental Payments

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$42,103,578	\$42,985,000	\$42,985,000	\$42,985,000	\$42,985,000	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$42,103,578	\$42,985,000	\$42,985,000	\$42,985,000	\$42,985,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9663 - Constables and Justices of the Peace Payments

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,097,667	\$1,154,480	\$1,154,480	\$1,154,480	\$1,154,480	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$1,097,667	\$1,154,480	\$1,154,480	\$1,154,480	\$1,154,480	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9664 - Deputy Sheriffs' Supplemental Payments

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$59,634,004	\$63,694,000	\$63,694,000	\$63,694,000	\$63,694,000	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$59,634,004	\$63,694,000	\$63,694,000	\$63,694,000	\$63,694,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9771 - Debt Service and Maintenance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$33,523,144	\$34,031,406	\$34,031,406	\$33,729,318	\$33,729,318	(\$302,088)	(0.89%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$42,025,488	\$52,069,119	\$52,069,119	\$52,069,119	\$52,069,119	\$0	0%
FEES & SELF-GENERATED	\$225,519	\$401,425	\$401,425	\$401,425	\$401,425	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$75,774,150	\$86,501,950	\$86,501,950	\$86,199,862	\$86,199,862	(\$302,088)	(0.35%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

XXX1 - Administrative

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$80,844,820	\$85,309,165	\$85,309,165	\$81,149,060	\$99,649,060	\$14,339,895	16.81%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$717,000,000	\$1,200,000,000	\$1,200,000,000	\$0	\$850,000,000	(\$350,000,000)	(29.17%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$797,844,820	\$1,285,309,165	\$1,285,309,165	\$81,149,060	\$949,649,060	(\$335,660,105)	(26.12%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$852,869,783	\$52,649,119	\$14,800,199	\$1,752,268,162	\$20,284,670	\$2,692,871,933	0	Existing Operating Budget
(\$245,844,205)	\$0	\$0	(\$76,715,566)	\$0	(\$322,559,771)	0	Statewide Adjustments
(\$42,235,105)	\$0	\$0	(\$1,301,554,820)	\$0	(\$1,343,789,925)	0	Non-Recurring Other
\$105,600,588	\$489,398	\$0	\$973,149,284	\$0	\$1,079,239,270	0	Other Adjustments
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	New and Expanded
\$670,391,061	\$53,138,517	\$14,800,199	\$1,422,147,060	\$20,284,670	\$2,180,761,507	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$245,835,631)	\$0	\$0	(\$76,715,566)	\$0	(\$322,551,197)	0	Non-recurring Carryforwards
(\$9,649)	\$0	\$0	\$0	\$0	(\$9,649)	0	Office of Technology Services (OTS)
\$1,075	\$0	\$0	\$0	\$0	\$1,075	0	UPS Fees
(\$245,844,205)	\$0	\$0	(\$76,715,566)	\$0	(\$322,559,771)	0	Total

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Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$16,175,000)	\$0	\$0	\$0	\$0	(\$16,175,000)	0	Non-recurs funding for the French Quarter Management District (\$1,250,000); Louisiana Alliance of Boys and Girls Clubs (\$500,000); Northwest Louisiana Economic Partnership (\$10,000,000); and 18 Member Projects (\$4,425,000).
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding for the Star Academy, Mary Bird Perkins Cancer Center, and Teach for America.
(\$17,400,000)	\$0	\$0	\$0	\$0	(\$17,400,000)	0	Non-recurs funding provided in the 2025 Regular Legislative Session for a \$3 increase in the per diem rate for Local Housing of Adult Offenders Program. The funding provided increased per diem rate of \$26.39 to \$29.39.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding provided to the Louisiana Food Policy Action Council for direct farmer purchasing.
(\$4,160,105)	\$0	\$0	\$0	\$0	(\$4,160,105)	0	Non-recurs one time deposit from Sate General Fund (Direct) into Statutory Dedications out of the Overcollections Fund.
\$0	\$0	\$0	(\$1,200,000,000)	\$0	(\$1,200,000,000)	0	Non-recurs one time deposits from Statutory Dedications out of the Revenue Stabilization Fund into the following funds: Louisiana Transportation Infrastructure Fund, Criminal Justice and First Responder Fund, Higher Education Revitalization Fund, Louisiana Economic Development Fund, Modernization and Security Fund, Voting Technology Fund, Phase II Subfund of the Water Sector Fund, and Emergency Subfund of the Water Sector Fund.
\$0	\$0	\$0	(\$16,400,000)	\$0	(\$16,400,000)	0	Non-recurs one-time Statutory Dedications out of the Major Events Incentive Fund for qualifying major events.
\$0	\$0	\$0	(\$2,573,264)	\$0	(\$2,573,264)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund to Jeanerette City Marshal (\$200,000), Patterson Police Department (\$100,000); East Feliciana Parish Sheriff (\$1,184,820); and Caddo Parish Sheriff's Office (\$1,088,444).
\$0	\$0	\$0	(\$1,047,538)	\$0	(\$1,047,538)	0	Non-recurs Statutory Dedications out of the following funds: Desoto Parish Visitor Enterprise Fund (\$31,685); Sabine Parish Tourism Improvement Fund (\$378,621) to the Sabine Parish Tourist and Recreation Commission for marketing efforts; St. Martin Parish Enterprise Fund (\$300,000); Tangipahoa Parish Economic Development Fund (\$59,240); and the Tangipahoa Parish Tourist Commission Fund (\$277,992).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$2,900,000)	\$0	(\$2,900,000)	0	Non-recurs Statutory Dedications out of the Lafayette Parish Visitor Enterprise Fund for the following items: (\$1,200,000) for capital improvements at the Cajundome; (\$1,200,000) for capital improvements at the Lafayette Central Park. Also, non-recurs out of the St. Mary Parish Visitor Enterprise Fund for the St. Mary Chamber of Commerce (\$50,000), Morgan City Main Street (\$25,000), City of Franklin beautification design committees (\$50,000), St. Mary Parish Government park upgrades (\$50,000), City of Patterson Main Street Festival (\$10,000), town of Baldwin for a boat landing (\$25,000), town of Berwick for beautification initiatives (\$10,000), City of Patterson for upgrades to Kemper Williams Park (\$100,000), St. Mary Parish Tourist Commission (\$50,000), City of Morgan City for competition swimming pool upgrades (\$100,000), and City of Morgan City for the Shrimp and Petroleum Festival (\$30,000).
\$0	\$0	\$0	(\$9,417,400)	\$0	(\$9,417,400)	0	Non-recurs Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for one-time funding of project commitments.
\$0	\$0	\$0	(\$2,208,006)	\$0	(\$2,208,006)	0	Non-recurs Statutory Dedications out of the Modernization and Security Fund to Lafourche Parish District Attorney's Office (\$1,000,000) and Caddo Parish Sheriff (\$1,208,006).
\$0	\$0	\$0	(\$65,724,112)	\$0	(\$65,724,112)	0	Non-recurs Statutory Dedications out of the Rapid Response Fund for project commitments.
\$0	\$0	\$0	(\$1,009,500)	\$0	(\$1,009,500)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the following items: Sci-Port Discovery Center (\$200,000); Louisiana State Exhibit Museum in Shreveport (\$100,000); Louisiana State Oil and Gas Museum (\$25,000); State Fair of Louisiana-Shreveport (\$200,000); Rho Omega and Friends, Inc. (\$50,000); Fit for Life Health and Wellness Expo (\$100,000); Pamoja Art Society (\$10,000); Multicultural Center of the South in Shreveport (\$50,000); Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival (\$154,500); Oil Gusher Days in Oil City (\$10,000); Poke Salad Festival in Shreveport (\$5,000); the Sunflower Festival (\$5,000); and the Shreveport Water Works Museum (\$100,000).
\$0	\$0	\$0	(\$275,000)	\$0	(\$275,000)	0	Non-recurs Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund for marketing and beautification initiatives.
(\$42,235,105)	\$0	\$0	(\$1,301,554,820)	\$0	(\$1,343,789,925)	0	Total

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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,098)	\$0	\$0	\$0	\$0	(\$3,098)	0	Adjusts for changes in the bond amortization schedule at Baton Rouge Community College, South Louisiana Community College, and Bossier Parish Community College for required payments of indebtedness, equipment leases, and maintenance reserves.
\$500	\$0	\$0	\$0	\$0	\$500	0	Adjusts for changes in the bond amortization schedule at Louisiana Delta Community College for required payments of indebtedness and maintenance reserves.
\$83	\$0	\$0	\$0	\$0	\$83	0	Adjusts for changes in the bond amortization schedule for various capital outlay projects as specified in Act 360 of the 2013 Regular Legislative Session in the Louisiana Community and Technical Colleges System for required payments of indebtedness and maintenance reserves.
\$1,750	\$0	\$0	\$0	\$0	\$1,750	0	Adjusts for changes in the bond amortization schedule for various capital outlay projects as specified in Act 391 of the 2007 Regular Legislative Session in the Louisiana Community and Technical Colleges System for required payments of indebtedness and maintenance reserves.
\$27,736	\$0	\$0	\$0	\$0	\$27,736	0	Adjusts funding for the retirement benefits needs and for services provided by the Division of Administration.
\$0	\$0	\$0	\$99,451	\$0	\$99,451	0	Adjusts Statutory Dedications out of the Regional Maintenance and Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$2,950,000	\$0	\$2,950,000	0	Adjusts Statutory Dedications out of the Sports Wagering Local Allocation Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$133,464	\$0	\$0	\$0	\$0	\$133,464	0	Adjusts the debt service payment for the Department of Corrections Energy Services Contract (ESCO) due to planned changes in the subsidy payments, maintenance charges, and the bank's management fees. Based on the payment schedule, the debt will be paid in full on January 22, 2028.
\$1,625	\$0	\$0	\$0	\$0	\$1,625	0	Adjusts the debt service payment for the Louisiana Correctional Institute for Women due to planned changes in the payment schedule. Based on the payment schedule, the debt will be paid in full on October 1, 2043.
\$3,400	\$0	\$0	\$0	\$0	\$3,400	0	Adjusts the debt service payment for the Office of Juvenile Justice - Swanson Facility due to planned changes in the payment schedule. Based on the payment schedule, the debt will be paid in full on October 1, 2040.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$849,506	\$0	\$0	\$0	\$0	\$849,506	0	Allocates funding under Act 168 of the 2024 Regular Legislative Session to support inmates enrolled in the General Education Development (GED) training program.
(\$1,482,000)	\$0	\$0	(\$7,568,100)	\$0	(\$9,050,100)	0	Decrease in State Aid for Locals from State General Fund (Direct) and Statutory Dedications out of the Strategic Investments Across Louisiana Fund (\$6,568,100) and the Criminal Justice and First Responder Fund (\$1,000,000).
\$0	\$0	\$0	(\$3,685)	\$0	(\$3,685)	0	Decreases Statutory Dedications out of the Beautification Project for New Orleans Neighborhoods Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$37,189)	\$0	(\$37,189)	0	Decreases Statutory Dedications out of the Bossier Parish Truancy Program Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$118,440)	\$0	(\$118,440)	0	Decreases Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$3,112)	\$0	(\$3,112)	0	Decreases Statutory Dedications out of the Friends of NORD Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$1,906,199)	\$0	(\$1,906,199)	0	Decreases Statutory Dedications out of the Two Percent Fire Insurance Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$702,535)	\$0	(\$702,535)	0	Decreases Statutory Dedications out of the Video Draw Poker Device Fund based on the most recent Revenue Estimating Conference (REC) forecast.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$850,000,000	\$0	\$850,000,000	0	Deposits from the Revenue Stabilization Trust Fund as follows: the amount of \$387,170,000 into the Louisiana Transportation Infrastructure Fund, \$37,224,595 into the Criminal Justice and First Responder Fund, \$7,300,000 into the Higher Education Campus Revitalization Fund, \$98,000,000 into the Louisiana Economic Development Fund, \$4,450,000 into the Modernization and Security Fund, \$82,770,259 into the Strategic Investments Across Louisiana Fund, \$85,369,000 into the Capital Outlay Savings Fund, \$36,030,500 into the State Emergency Response Fund, \$3,000,000 into the Oyster Resource Management Account, \$3,000,000 into the Criminal Justice Technology Innovation Fund, \$2,500,000 into the Louisiana Rural Infrastructure Revolving Loan Program Fund, \$1,685,646 into the Federal Energy Settlement Fund, \$1,000,000 into the Louisiana Charter School Start-Up and Expansion Loan Fund, \$73,000,000 into the High Impact Job Fund, \$25,000,000 into the Major Events Incentive Fund, and \$2,500,000 into the Reading Enrichment and Academic Deliverables Fund.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Increase for the Louisiana Agricultural Finance Authority for two (2) additional grain bins for the South Louisiana Rail Facility rice mill.
\$2,128,000	\$0	\$0	\$24,025,500	\$0	\$26,153,500	0	Increase in State Aid for Locals from State General Fund (Direct) and Statutory Dedications from the Louisiana Economic Development Initiatives Fund (\$25,000,000) and the Strategic Investments Across Louisiana Fund (\$2,165,000). Reduction in Statutory Dedications from the Regional Maintenance and Improvement Fund (\$500,000) and the Criminal Justice and First Responder Fund (\$2,639,500).
\$9,752,368	\$0	\$0	\$99,125,298	\$0	\$108,877,666	0	Increase in State Aid for Locals from State General Fund (Direct) and Statutory Dedications from the Regional Maintenance and Improvement Fund (\$500,000), Criminal Justice and First Responder Fund (\$28,890,795), Louisiana Economic Development Initiatives Fund (\$1,000,000), Louisiana Transportation Infrastructure Fund (\$170,000), Modernization and Security Fund (\$400,000), and Strategic Investments Across Louisiana Fund (\$68,164,503).
\$0	\$0	\$0	\$64,978	\$0	\$64,978	0	Increase in Statutory Dedications out of the Sabine Parish Tourism Improvement Fund to enhance tourism efforts.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$7,512,554	\$0	\$7,512,554	0	Increase in Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund (\$735,000), St. Mary Parish Visitor Enterprise Fund (\$950,000), St. Tammany Parish Fund (\$646,322), St. Landry Parish Historical Development Fund #1 (\$110,000), St. Martin Parish Enterprise Fund (\$174,000), Lafayette Parish Visitor Enterprise Fund (\$1,700,000), Tangipahoa Parish Economic Development Fund (\$1,129,240), and Tangipahoa Parish Tourist Commission Fund (\$2,067,992).
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Increases funding for personnel costs for an additional 60 warrants.
\$0	\$689,398	\$0	\$0	\$0	\$689,398	0	Increases Interagency Transfers from the Department of Environmental Quality through the Bipartisan Infrastructure Law (BIL) Gulf Hypoxia Program (GHP) for the Lake St. Joseph, Nutrient Loading Reduction project.
\$0	\$0	\$0	\$27,041	\$0	\$27,041	0	Increases Statutory Dedications out of the Beautification and Improvement of the New Orleans City Park Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$2,408,168	\$0	\$2,408,168	0	Increases Statutory Dedications out of the Local Revenue Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$4,086	\$0	\$4,086	0	Increases Statutory Dedications out of the St. Landry Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Increases transfer of State General Fund (Direct) to Statutory Dedications out of the High Impact Job Fund to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefit plan.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Increases transfer of State General Fund (Direct) to Statutory Dedications out of the Louisiana Outdoors Forever Fund for outdoor conservation projects.
\$14,500,000	\$0	\$0	\$0	\$0	\$14,500,000	0	Increases transfer of State General Fund (Direct) to Statutory Dedications out of the M.J. Foster Promise Program Fund for scholarships.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides for funding into the Higher Education Initiatives Fund for institution accreditations.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$350,000	\$0	\$350,000	0	Provides for Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to Caddo Parish Commission (\$140,000); Rho Omega and Friends, Inc. (\$120,000); Shreveport Downtown Development Authority (\$65,000); and the Caddo Parish Sheriff's Office (\$25,000).
\$0	\$0	\$0	\$127,821	\$0	\$127,821	0	Provides for Statutory Dedications out of the St. Martin Parish Enterprise Fund for the St. Martin Parish Tourist Commission.
\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	0	Provides funding for consent judgments and other final judgments.
\$55,488	\$0	\$0	\$0	\$0	\$55,488	0	Provides funding for the Louisiana Cancer Research Center of LSU Health Science Center of New Orleans (LSU HSCNO) and Tulane Health Sciences Center (Tulane HSC) per Act 171 of the 2019 Regular Legislative Session, which requires payments to be adjusted by an inflationary factor every two (2) years, beginning August 1, 2024.
\$0	\$0	\$0	\$4,300,000	\$0	\$4,300,000	0	Provides funding out of the New Orleans Quality of Life Fund to the city of New Orleans for the New Orleans Short Term Rental Administration.
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Provides funding required for project commitments, consisting of increases of \$46,821,916 in State General Fund (Direct) and \$400,000 in Statutory Dedications out of the Louisiana Mega-project Development Fund, and decreases of \$4,858,016 in Statutory Dedications out of the Louisiana Economic Development Fund and \$48,644,147 in Statutory Dedications out of the Rapid Response Fund.
\$17,311,950	\$0	\$0	\$0	\$0	\$17,311,950	0	Provides funding to increase the per diem to sheriffs by \$3 in accordance with Act 530 of the 2026 Regular Legislative Session.
\$0	\$0	\$0	\$750,000	\$0	\$750,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund for security infrastructure improvement to the State Fair of Louisiana.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for economic initiatives associated with the wood pellet industry.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for economic initiatives for Tulane University and Charity Hospital. Total commitment for this initiative is \$30 million, at \$10 million per year. This provides funding for the first year of the three-year commitment.
\$0	\$0	\$0	\$8,525,000	\$0	\$8,525,000	0	Provides Statutory Dedications out of the Major Events Incentive Fund for eligible recipients including, but not limited to, the 2028 National Collegiate Football Championship, Defenders of Liberty Air Show, Southwest District Livestock Show and Rodeo, and Tales of the Cocktail.
\$0	\$0	\$0	\$21,585,169	\$0	\$21,585,169	0	Provides Statutory Dedications out of the Site Investment and Infrastructure Improvement Fund for site investment and infrastructure improvements.
\$0	\$0	\$0	\$782,461	\$0	\$782,461	0	Provides Statutory Dedications out of the Tobacco Tax Health Care Fund for the Louisiana Cancer Research Center for LSU HSCNO and Tulane HSC based upon the most recent Revenue Estimating Conference (REC) forecast.
(\$302,088)	\$0	\$0	\$0	\$0	(\$302,088)	0	Realigns funding for the debt service obligations which includes a decrease of \$20,430 for Transportation Infrastructure Finance and Innovation Act (TIFIA) and a decrease of \$281,658 for Louisiana Public Facilities Authority (LPFA) refunding bond series.
\$0	(\$200,000)	\$0	\$0	\$0	(\$200,000)	0	Reduces Interagency Transfers from the Coastal Protection and Restoration Authority for the Vegetative Planting Program.
\$0	\$0	\$0	(\$1,046,820)	\$0	(\$1,046,820)	0	Reduces Statutory Dedications out of the Forestry Productivity Fund to reflect the most recent Revenue Estimating Conference (REC) forecast.
(\$12)	\$0	\$0	\$0	\$0	(\$12)	0	Reduces the amount within the Nondiscretionary Expenditures within the Municipal Police Supplemental Payment Program by twelve dollars.
\$105,600,588	\$489,398	\$0	\$973,149,284	\$0	\$1,079,239,270	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Provides Statutory Dedications out of the High Impact Job Fund for the High Impact Jobs Program, which was established by Act 372 of the 2025 Regular Legislative Session. This is a reimbursable grant program to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefit plan.
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Total

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451 - Local Housing of State Adult Offenders

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$205,188,829	\$0	\$0	\$0	\$0	\$205,188,829	0	Existing Operating Budget as of 12/01/2025
(\$17,400,000)	\$0	\$0	\$0	\$0	(\$17,400,000)	0	Non-Recurring Other
\$18,161,456	\$0	\$0	\$0	\$0	\$18,161,456	0	Other Adjustments
\$205,950,285	\$0	\$0	\$0	\$0	\$205,950,285	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$17,400,000)	\$0	\$0	\$0	\$0	(\$17,400,000)	0	Non-recurs funding provided in the 2025 Regular Legislative Session for a \$3 increase in the per diem rate for Local Housing of Adult Offenders Program. The funding provided increased per diem rate of \$26.39 to \$29.39.
(\$17,400,000)	\$0	\$0	\$0	\$0	(\$17,400,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$849,506	\$0	\$0	\$0	\$0	\$849,506	0	Allocates funding under Act 168 of the 2024 Regular Legislative Session to support inmates enrolled in the General Education Development (GED) training program.
\$17,311,950	\$0	\$0	\$0	\$0	\$17,311,950	0	Provides funding to increase the per diem to sheriffs by \$3 in accordance with Act 530 of the 2026 Regular Legislative Session.
\$18,161,456	\$0	\$0	\$0	\$0	\$18,161,456	0	Total

452 - Local Housing of State Juvenile Offenders

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,069,565	\$0	\$0	\$0	\$0	\$8,069,565	0	Existing Operating Budget as of 12/01/2025
(\$164)	\$0	\$0	\$0	\$0	(\$164)	0	Statewide Adjustments
\$8,069,401	\$0	\$0	\$0	\$0	\$8,069,401	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$164)	\$0	\$0	\$0	\$0	(\$164)	0	Office of Technology Services (OTS)
(\$164)	\$0	\$0	\$0	\$0	(\$164)	0	Total

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901 - Sales Tax Dedications

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$74,631,032	\$0	\$74,631,032	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	(\$11,171,922)	\$0	(\$11,171,922)	0	Statewide Adjustments
\$0	\$0	\$0	(\$5,232,038)	\$0	(\$5,232,038)	0	Non-Recurring Other
\$0	\$0	\$0	\$12,355,353	\$0	\$12,355,353	0	Other Adjustments
\$0	\$0	\$0	\$70,582,425	\$0	\$70,582,425	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$11,171,922)	\$0	(\$11,171,922)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$11,171,922)	\$0	(\$11,171,922)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,047,538)	\$0	(\$1,047,538)	0	Non-recurs Statutory Dedications out of the following funds: Desoto Parish Visitor Enterprise Fund (\$31,685); Sabine Parish Tourism Improvement Fund (\$378,621) to the Sabine Parish Tourist and Recreation Commission for marketing efforts; St. Martin Parish Enterprise Fund (\$300,000); Tangipahoa Parish Economic Development Fund (\$59,240); and the Tangipahoa Parish Tourist Commission Fund (\$277,992).
\$0	\$0	\$0	(\$2,900,000)	\$0	(\$2,900,000)	0	Non-recurs Statutory Dedications out of the Lafayette Parish Visitor Enterprise Fund for the following items: (\$1,200,000) for capital improvements at the Cajundome; (\$1,200,000) for capital improvements at the Lafayette Central Park. Also, non-recurs out of the St. Mary Parish Visitor Enterprise Fund for the St. Mary Chamber of Commerce (\$50,000), Morgan City Main Street (\$25,000), City of Franklin beautification design committees (\$50,000), St. Mary Parish Government park upgrades (\$50,000), City of Patterson Main Street Festival (\$10,000), town of Baldwin for a boat landing (\$25,000), town of Berwick for beautification initiatives (\$10,000), City of Patterson for upgrades to Kemper Williams Park (\$100,000), St. Mary Parish Tourist Commission (\$50,000), City of Morgan City for competition swimming pool upgrades (\$100,000), and City of Morgan City for the Shrimp and Petroleum Festival (\$30,000).

901 - Sales Tax Dedications

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,009,500)	\$0	(\$1,009,500)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the following items: Sci-Port Discovery Center (\$200,000); Louisiana State Exhibit Museum in Shreveport (\$100,000); Louisiana State Oil and Gas Museum (\$25,000); State Fair of Louisiana-Shreveport (\$200,000); Rho Omega and Friends, Inc. (\$50,000); Fit for Life Health and Wellness Expo (\$100,000); Pamoja Art Society (\$10,000); Multicultural Center of the South in Shreveport (\$50,000); Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival (\$154,500); Oil Gusher Days in Oil City (\$10,000); Poke Salad Festival in Shreveport (\$5,000); the Sunflower Festival (\$5,000); and the Shreveport Water Works Museum (\$100,000).
\$0	\$0	\$0	(\$275,000)	\$0	(\$275,000)	0	Non-recurs Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund for marketing and beautification initiatives.
\$0	\$0	\$0	(\$5,232,038)	\$0	(\$5,232,038)	0	Total

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901 - Sales Tax Dedications**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$64,978	\$0	\$64,978	0	Increase in Statutory Dedications out of the Sabine Parish Tourism Improvement Fund to enhance tourism efforts.
\$0	\$0	\$0	\$7,512,554	\$0	\$7,512,554	0	Increase in Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund (\$735,000), St. Mary Parish Visitor Enterprise Fund (\$950,000), St. Tammany Parish Fund (\$646,322), St. Landry Parish Historical Development Fund #1 (\$110,000), St. Martin Parish Enterprise Fund (\$174,000), Lafayette Parish Visitor Enterprise Fund (\$1,700,000), Tangipahoa Parish Economic Development Fund (\$1,129,240), and Tangipahoa Parish Tourist Commission Fund (\$2,067,992).
\$0	\$0	\$0	\$350,000	\$0	\$350,000	0	Provides for Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to Caddo Parish Commission (\$140,000); Rho Omega and Friends, Inc. (\$120,000); Shreveport Downtown Development Authority (\$65,000); and the Caddo Parish Sheriff's Office (\$25,000).
\$0	\$0	\$0	\$127,821	\$0	\$127,821	0	Provides for Statutory Dedications out of the St. Martin Parish Enterprise Fund for the St. Martin Parish Tourist Commission.
\$0	\$0	\$0	\$4,300,000	\$0	\$4,300,000	0	Provides funding out of the New Orleans Quality of Life Fund to the city of New Orleans for the New Orleans Short Term Rental Administration.
\$0	\$0	\$0	\$12,355,353	\$0	\$12,355,353	0	Total

903 - Parish Transportation

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$46,400,000	\$0	\$46,400,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$46,400,000	\$0	\$46,400,000	0	Total

905 - Interim Emergency Board

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,808	\$0	\$0	\$0	\$0	\$36,808	0	Existing Operating Budget as of 12/01/2025
\$36,808	\$0	\$0	\$0	\$0	\$36,808	0	Total

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906 - District Attorneys & Assistant District Attorney

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,352,521	\$0	\$0	\$5,450,000	\$0	\$40,802,521	0	Existing Operating Budget as of 12/01/2025
(\$8,284)	\$0	\$0	\$0	\$0	(\$8,284)	0	Statewide Adjustments
\$3,027,736	\$0	\$0	\$0	\$0	\$3,027,736	0	Other Adjustments
\$38,371,973	\$0	\$0	\$5,450,000	\$0	\$43,821,973	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$9,485)	\$0	\$0	\$0	\$0	(\$9,485)	0	Office of Technology Services (OTS)
\$1,201	\$0	\$0	\$0	\$0	\$1,201	0	UPS Fees
(\$8,284)	\$0	\$0	\$0	\$0	(\$8,284)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,736	\$0	\$0	\$0	\$0	\$27,736	0	Adjusts funding for the retirement benefits needs and for services provided by the Division of Administration.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Increases funding for personnel costs for an additional 60 warrants.
\$3,027,736	\$0	\$0	\$0	\$0	\$3,027,736	0	Total

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923 - Corrections Debt Service

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,595,661	\$0	\$0	\$0	\$0	\$7,595,661	0	Existing Operating Budget as of 12/01/2025
\$138,489	\$0	\$0	\$0	\$0	\$138,489	0	Other Adjustments
\$7,734,150	\$0	\$0	\$0	\$0	\$7,734,150	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$133,464	\$0	\$0	\$0	\$0	\$133,464	0	Adjusts the debt service payment for the Department of Corrections Energy Services Contract (ESCO) due to planned changes in the subsidy payments, maintenance charges, and the bank's management fees. Based on the payment schedule, the debt will be paid in full on January 22, 2028.
\$1,625	\$0	\$0	\$0	\$0	\$1,625	0	Adjusts the debt service payment for the Louisiana Correctional Institute for Women due to planned changes in the payment schedule. Based on the payment schedule, the debt will be paid in full on October 1, 2043.
\$3,400	\$0	\$0	\$0	\$0	\$3,400	0	Adjusts the debt service payment for the Office of Juvenile Justice - Swanson Facility due to planned changes in the payment schedule. Based on the payment schedule, the debt will be paid in full on October 1, 2040.
\$138,489	\$0	\$0	\$0	\$0	\$138,489	0	Total

924 - Video Draw Poker - Local Government Aid

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$53,741,660	\$0	\$53,741,660	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	(\$702,535)	\$0	(\$702,535)	0	Other Adjustments
\$0	\$0	\$0	\$53,039,125	\$0	\$53,039,125	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$702,535)	\$0	(\$702,535)	0	Decreases Statutory Dedications out of the Video Draw Poker Device Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$702,535)	\$0	(\$702,535)	0	Total

925 - Unclaimed Property Leverage Fund

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000	0	Total

926 - Sports Wagering Allocation Fund

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$2,950,000	\$0	\$2,950,000	0	Other Adjustments
\$0	\$0	\$0	\$9,950,000	\$0	\$9,950,000	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,950,000	\$0	\$2,950,000	0	Adjusts Statutory Dedications out of the Sports Wagering Local Allocation Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$2,950,000	\$0	\$2,950,000	0	Total

927 - Local Revenue Fund

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$42,800,000	\$0	\$42,800,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$2,408,168	\$0	\$2,408,168	0	Other Adjustments
\$0	\$0	\$0	\$45,208,168	\$0	\$45,208,168	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,408,168	\$0	\$2,408,168	0	Increases Statutory Dedications out of the Local Revenue Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$2,408,168	\$0	\$2,408,168	0	Total

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928 - Deputy Sheriff

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

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930 - Higher Education - Debt Service and Maintenance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$43,859,167	\$0	\$0	\$0	\$0	\$43,859,167	0	Existing Operating Budget as of 12/01/2025
(\$765)	\$0	\$0	\$0	\$0	(\$765)	0	Other Adjustments
\$43,858,402	\$0	\$0	\$0	\$0	\$43,858,402	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,098)	\$0	\$0	\$0	\$0	(\$3,098)	0	Adjusts for changes in the bond amortization schedule at Baton Rouge Community College, South Louisiana Community College, and Bossier Parish Community College for required payments of indebtedness, equipment leases, and maintenance reserves.
\$500	\$0	\$0	\$0	\$0	\$500	0	Adjusts for changes in the bond amortization schedule at Louisiana Delta Community College for required payments of indebtedness and maintenance reserves.
\$83	\$0	\$0	\$0	\$0	\$83	0	Adjusts for changes in the bond amortization schedule for various capital outlay projects as specified in Act 360 of the 2013 Regular Legislative Session in the Louisiana Community and Technical Colleges System for required payments of indebtedness and maintenance reserves.
\$1,750	\$0	\$0	\$0	\$0	\$1,750	0	Adjusts for changes in the bond amortization schedule for various capital outlay projects as specified in Act 391 of the 2007 Regular Legislative Session in the Louisiana Community and Technical Colleges System for required payments of indebtedness and maintenance reserves.
(\$765)	\$0	\$0	\$0	\$0	(\$765)	0	Total

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931 - LA Economic Dev -Debt Service

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$23,440,122	\$0	\$0	\$236,590,816	\$0	\$260,030,938	0	Existing Operating Budget as of 12/01/2025
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Statewide Adjustments
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Non-Recurring Other
\$46,821,916	\$0	\$0	(\$7,241,994)	\$0	\$39,579,922	0	Other Adjustments
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	New and Expanded
\$56,417,940	\$0	\$0	\$158,424,008	\$0	\$214,841,948	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Non-recurring Carryforwards
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$16,400,000)	\$0	(\$16,400,000)	0	Non-recurs one-time Statutory Dedications out of the Major Events Incentive Fund for qualifying major events.
\$0	\$0	\$0	(\$9,417,400)	\$0	(\$9,417,400)	0	Non-recurs Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for one-time funding of project commitments.
\$0	\$0	\$0	(\$65,724,112)	\$0	(\$65,724,112)	0	Non-recurs Statutory Dedications out of the Rapid Response Fund for project commitments.
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Total

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931 - LA Economic Dev -Debt Service**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Provides funding required for project commitments, consisting of increases of \$46,821,916 in State General Fund (Direct) and \$400,000 in Statutory Dedications out of the Louisiana Mega-project Development Fund, and decreases of \$4,858,016 in Statutory Dedications out of the Louisiana Economic Development Fund and \$48,644,147 in Statutory Dedications out of the Rapid Response Fund.
\$0	\$0	\$0	\$750,000	\$0	\$750,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund for security infrastructure improvement to the State Fair of Louisiana.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for economic initiatives associated with the wood pellet industry.
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for economic initiatives for Tulane University and Charity Hospital. Total commitment for this initiative is \$30 million, at \$10 million per year. This provides funding for the first year of the three-year commitment.
\$0	\$0	\$0	\$8,525,000	\$0	\$8,525,000	0	Provides Statutory Dedications out of the Major Events Incentive Fund for eligible recipients including, but not limited to, the 2028 National Collegiate Football Championship, Defenders of Liberty Air Show, Southwest District Livestock Show and Rodeo, and Tales of the Cocktail.
\$0	\$0	\$0	\$21,585,169	\$0	\$21,585,169	0	Provides Statutory Dedications out of the Site Investment and Infrastructure Improvement Fund for site investment and infrastructure improvements.
\$46,821,916	\$0	\$0	(\$7,241,994)	\$0	\$39,579,922	0	Total

931 - LA Economic Dev -Debt Service

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Provides Statutory Dedications out of the High Impact Job Fund for the High Impact Jobs Program, which was established by Act 372 of the 2025 Regular Legislative Session. This is a reimbursable grant program to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefit plan.
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Total

932 - Two Percent Fire Insurance Fund

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$31,753,450	\$0	\$31,753,450	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	(\$1,906,199)	\$0	(\$1,906,199)	0	Other Adjustments
\$0	\$0	\$0	\$29,847,251	\$0	\$29,847,251	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,906,199)	\$0	(\$1,906,199)	0	Decreases Statutory Dedications out of the Two Percent Fire Insurance Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$1,906,199)	\$0	(\$1,906,199)	0	Total

933 - Governor's Conferences and Interstate Compacts

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$594,063	\$0	\$0	\$0	\$0	\$594,063	0	Existing Operating Budget as of 12/01/2025
\$594,063	\$0	\$0	\$0	\$0	\$594,063	0	Total

939 - Dept. Of Revenue - Prepaid Wireless Tele 911 Service

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000	0	Total

940 - Emergency Medical Services-Parishes & Municip

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	Total

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941 - Agriculture and Forestry - Pass Through Funds

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,679,891	\$580,000	\$248,774	\$5,719,523	\$20,284,670	\$32,512,858	0	Existing Operating Budget as of 12/01/2025
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	Statewide Adjustments
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-Recurring Other
\$2,000,000	\$489,398	\$0	(\$1,046,820)	\$0	\$1,442,578	0	Other Adjustments
\$4,679,789	\$1,069,398	\$248,774	\$4,672,703	\$20,284,670	\$30,955,334	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	UPS Fees
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding provided to the Louisiana Food Policy Action Council for direct farmer purchasing.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Increase for the Louisiana Agricultural Finance Authority for two (2) additional grain bins for the South Louisiana Rail Facility rice mill.
\$0	\$689,398	\$0	\$0	\$0	\$689,398	0	Increases Interagency Transfers from the Department of Environmental Quality through the Bipartisan Infrastructure Law (BIL) Gulf Hypoxia Program (GHP) for the Lake St. Joseph, Nutrient Loading Reduction project.
\$0	(\$200,000)	\$0	\$0	\$0	(\$200,000)	0	Reduces Interagency Transfers from the Coastal Protection and Restoration Authority for the Vegetative Planting Program.
\$0	\$0	\$0	(\$1,046,820)	\$0	(\$1,046,820)	0	Reduces Statutory Dedications out of the Forestry Productivity Fund to reflect the most recent Revenue Estimating Conference (REC) forecast.
\$2,000,000	\$489,398	\$0	(\$1,046,820)	\$0	\$1,442,578	0	Total

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945 - State Aid to Local Government Entities

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$252,437,287	\$0	\$0	\$33,181,681	\$0	\$285,618,968	0	Existing Operating Budget as of 12/01/2025
(\$227,767,034)	\$0	\$0	(\$11,160,342)	\$0	(\$238,927,376)	0	Statewide Adjustments
(\$17,675,000)	\$0	\$0	(\$4,781,270)	\$0	(\$22,456,270)	0	Non-Recurring Other
\$10,453,856	\$0	\$0	\$116,333,311	\$0	\$126,787,167	0	Other Adjustments
\$17,449,109	\$0	\$0	\$133,573,380	\$0	\$151,022,489	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$227,767,034)	\$0	\$0	(\$11,160,342)	\$0	(\$238,927,376)	0	Non-recurring Carryforwards
(\$227,767,034)	\$0	\$0	(\$11,160,342)	\$0	(\$238,927,376)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$16,175,000)	\$0	\$0	\$0	\$0	(\$16,175,000)	0	Non-recurs funding for the French Quarter Management District (\$1,250,000); Louisiana Alliance of Boys and Girls Clubs (\$500,000); Northwest Louisiana Economic Partnership (\$10,000,000); and 18 Member Projects (\$4,425,000).
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding for the Star Academy, Mary Bird Perkins Cancer Center, and Teach for America.
\$0	\$0	\$0	(\$2,573,264)	\$0	(\$2,573,264)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund to Jeanerette City Marshal (\$200,000), Patterson Police Department (\$100,000); East Feliciana Parish Sheriff (\$1,184,820); and Caddo Parish Sheriff's Office (\$1,088,444).
\$0	\$0	\$0	(\$2,208,006)	\$0	(\$2,208,006)	0	Non-recurs Statutory Dedications out of the Modernization and Security Fund to Lafourche Parish District Attorney's Office (\$1,000,000) and Caddo Parish Sheriff (\$1,208,006).
(\$17,675,000)	\$0	\$0	(\$4,781,270)	\$0	(\$22,456,270)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$99,451	\$0	\$99,451	0	Adjusts Statutory Dedications out of the Regional Maintenance and Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast.

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945 - State Aid to Local Government Entities

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,482,000)	\$0	\$0	(\$7,568,100)	\$0	(\$9,050,100)	0	Decrease in State Aid for Locals from State General Fund (Direct) and Statutory Dedications out of the Strategic Investments Across Louisiana Fund (\$6,568,100) and the Criminal Justice and First Responder Fund (\$1,000,000).
\$0	\$0	\$0	(\$3,685)	\$0	(\$3,685)	0	Decreases Statutory Dedications out of the Beautification Project for New Orleans Neighborhoods Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$37,189)	\$0	(\$37,189)	0	Decreases Statutory Dedications out of the Bossier Parish Truancy Program Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$118,440)	\$0	(\$118,440)	0	Decreases Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$3,112)	\$0	(\$3,112)	0	Decreases Statutory Dedications out of the Friends of NORD Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$2,128,000	\$0	\$0	\$24,025,500	\$0	\$26,153,500	0	Increase in State Aid for Locals from State General Fund (Direct) and Statutory Dedications from the Louisiana Economic Development Initiatives Fund (\$25,000,000) and the Strategic Investments Across Louisiana Fund (\$2,165,000). Reduction in Statutory Dedications from the Regional Maintenance and Improvement Fund (\$500,000) and the Criminal Justice and First Responder Fund (\$2,639,500).
\$9,752,368	\$0	\$0	\$99,125,298	\$0	\$108,877,666	0	Increase in State Aid for Locals from State General Fund (Direct) and Statutory Dedications from the Regional Maintenance and Improvement Fund (\$500,000), Criminal Justice and First Responder Fund (\$28,890,795), Louisiana Economic Development Initiatives Fund (\$1,000,000), Louisiana Transportation Infrastructure Fund (\$170,000), Modernization and Security Fund (\$400,000), and Strategic Investments Across Louisiana Fund (\$68,164,503).
\$0	\$0	\$0	\$27,041	\$0	\$27,041	0	Increases Statutory Dedications out of the Beautification and Improvement of the New Orleans City Park Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$4,086	\$0	\$4,086	0	Increases Statutory Dedications out of the St. Landry Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast.

945 - State Aid to Local Government Entities

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$55,488	\$0	\$0	\$0	\$0	\$55,488	0	Provides funding for the Louisiana Cancer Research Center of LSU Health Science Center of New Orleans (LSU HSCNO) and Tulane Health Sciences Center (Tulane HSC) per Act 171 of the 2019 Regular Legislative Session, which requires payments to be adjusted by an inflationary factor every two (2) years, beginning August 1, 2024.
\$0	\$0	\$0	\$782,461	\$0	\$782,461	0	Provides Statutory Dedications out of the Tobacco Tax Health Care Fund for the Louisiana Cancer Research Center for LSU HSCNO and Tulane HSC based upon the most recent Revenue Estimating Conference (REC) forecast.
\$10,453,856	\$0	\$0	\$116,333,311	\$0	\$126,787,167	0	Total

950 - Special Acts / Judgments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,224,499	\$0	\$0	\$0	\$0	\$4,224,499	0	Existing Operating Budget as of 12/01/2025
(\$4,224,499)	\$0	\$0	\$0	\$0	(\$4,224,499)	0	Statewide Adjustments
\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	0	Other Adjustments
\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,224,499)	\$0	\$0	\$0	\$0	(\$4,224,499)	0	Non-recurring Carryforwards
(\$4,224,499)	\$0	\$0	\$0	\$0	(\$4,224,499)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	0	Provides funding for consent judgments and other final judgments.
\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	0	Total

966 - Supplemental Pay to Law Enforcement Personnel

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$147,050,799	\$0	\$0	\$0	\$0	\$147,050,799	0	Existing Operating Budget as of 12/01/2025
(\$24)	\$0	\$0	\$0	\$0	(\$24)	0	Statewide Adjustments
(\$12)	\$0	\$0	\$0	\$0	(\$12)	0	Other Adjustments
\$147,050,763	\$0	\$0	\$0	\$0	\$147,050,763	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$24)	\$0	\$0	\$0	\$0	(\$24)	0	UPS Fees
(\$24)	\$0	\$0	\$0	\$0	(\$24)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$12)	\$0	\$0	\$0	\$0	(\$12)	0	Reduces the amount within the Nondiscretionary Expenditures within the Municipal Police Supplemental Payment Program by twelve dollars.
(\$12)	\$0	\$0	\$0	\$0	(\$12)	0	Total

977 - DOA- Debt Service And Maintenance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$34,031,406	\$52,069,119	\$401,425	\$0	\$0	\$86,501,950	0	Existing Operating Budget as of 12/01/2025
(\$302,088)	\$0	\$0	\$0	\$0	(\$302,088)	0	Other Adjustments
\$33,729,318	\$52,069,119	\$401,425	\$0	\$0	\$86,199,862	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$302,088)	\$0	\$0	\$0	\$0	(\$302,088)	0	Realigns funding for the debt service obligations which includes a decrease of \$20,430 for Transportation Infrastructure Finance and Innovation Act (TIFIA) and a decrease of \$281,658 for Louisiana Public Facilities Authority (LPFA) refunding bond series.
(\$302,088)	\$0	\$0	\$0	\$0	(\$302,088)	0	Total

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XXX - Administrative Agencies

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$85,309,165	\$0	\$0	\$1,200,000,000	\$0	\$1,285,309,165	0	Existing Operating Budget as of 12/01/2025
(\$4,160,105)	\$0	\$0	(\$1,200,000,000)	\$0	(\$1,204,160,105)	0	Non-Recurring Other
\$18,500,000	\$0	\$0	\$850,000,000	\$0	\$868,500,000	0	Other Adjustments
\$99,649,060	\$0	\$0	\$850,000,000	\$0	\$949,649,060	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,160,105)	\$0	\$0	\$0	\$0	(\$4,160,105)	0	Non-recurs one time deposit from Sate General Fund (Direct) into Statutory Dedications out of the Overcollections Fund.
\$0	\$0	\$0	(\$1,200,000,000)	\$0	(\$1,200,000,000)	0	Non-recurs one time deposits from Statutory Dedications out of the Revenue Stabilization Fund into the following funds: Louisiana Transportation Infrastructure Fund, Criminal Justice and First Responder Fund, Higher Education Revitalization Fund, Louisiana Economic Development Fund, Modernization and Security Fund, Voting Technology Fund, Phase II Subfund of the Water Sector Fund, and Emergency Subfund of the Water Sector Fund.
(\$4,160,105)	\$0	\$0	(\$1,200,000,000)	\$0	(\$1,204,160,105)	0	Total

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XXX - Administrative Agencies

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$850,000,000	\$0	\$850,000,000	0	Deposits from the Revenue Stabilization Trust Fund as follows: the amount of \$387,170,000 into the Louisiana Transportation Infrastructure Fund, \$37,224,595 into the Criminal Justice and First Responder Fund, \$7,300,000 into the Higher Education Campus Revitalization Fund, \$98,000,000 into the Louisiana Economic Development Fund, \$4,450,000 into the Modernization and Security Fund, \$82,770,259 into the Strategic Investments Across Louisiana Fund, \$85,369,000 into the Capital Outlay Savings Fund, \$36,030,500 into the State Emergency Response Fund, \$3,000,000 into the Oyster Resource Management Account, \$3,000,000 into the Criminal Justice Technology Innovation Fund, \$2,500,000 into the Louisiana Rural Infrastructure Revolving Loan Program Fund, \$1,685,646 into the Federal Energy Settlement Fund, \$1,000,000 into the Louisiana Charter School Start-Up and Expansion Loan Fund, \$73,000,000 into the High Impact Job Fund, \$25,000,000 into the Major Events Incentive Fund, and \$2,500,000 into the Reading Enrichment and Academic Deliverables Fund.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Increases transfer of State General Fund (Direct) to Statutory Dedications out of the High Impact Job Fund to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefit plan.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Increases transfer of State General Fund (Direct) to Statutory Dedications out of the Louisiana Outdoors Forever Fund for outdoor conservation projects.
\$14,500,000	\$0	\$0	\$0	\$0	\$14,500,000	0	Increases transfer of State General Fund (Direct) to Statutory Dedications out of the M.J. Foster Promise Program Fund for scholarships.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides for funding into the Higher Education Initiatives Fund for institution accreditations.
\$18,500,000	\$0	\$0	\$850,000,000	\$0	\$868,500,000	0	Total

4511 - Local Housing of Adult Offenders

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$158,407,349	\$0	\$0	\$0	\$0	\$158,407,349	0	Existing Operating Budget as of 12/01/2025
(\$17,400,000)	\$0	\$0	\$0	\$0	(\$17,400,000)	0	Non-Recurring Other
\$15,981,311	\$0	\$0	\$0	\$0	\$15,981,311	0	Other Adjustments
\$156,988,660	\$0	\$0	\$0	\$0	\$156,988,660	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding provided in the 2025 Regular Legislative Session for a \$3 increase in the per diem rate for Local Housing of Adult Offenders Program. The funding provided increased per diem rate of \$26.39 to \$29.39.
(\$17,400,000)	\$0	\$0	\$0	\$0	(\$17,400,000)	0	
(\$17,400,000)	\$0	\$0	\$0	\$0	(\$17,400,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$849,506	\$0	\$0	\$0	\$0	\$849,506	0	Allocates funding under Act 168 of the 2024 Regular Legislative Session to support inmates enrolled in the General Education Development (GED) training program.
\$15,131,805	\$0	\$0	\$0	\$0	\$15,131,805	0	Provides funding to increase the per diem to sheriffs by \$3 in accordance with Act 530 of the 2026 Regular Legislative Session.
\$15,981,311	\$0	\$0	\$0	\$0	\$15,981,311	0	Total

4512 - Transitional Work Program

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$12,876,673	\$0	\$0	\$0	\$0	\$12,876,673	0	Existing Operating Budget as of 12/01/2025
\$2,180,145	\$0	\$0	\$0	\$0	\$2,180,145	0	Other Adjustments
\$15,056,818	\$0	\$0	\$0	\$0	\$15,056,818	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,180,145	\$0	\$0	\$0	\$0	\$2,180,145	0	Provides funding to increase the per diem to sheriffs by \$3 in accordance with Act 530 of the 2026 Regular Legislative Session.
\$2,180,145	\$0	\$0	\$0	\$0	\$2,180,145	0	Total

4513 - Local Reentry Services

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,849,992	\$0	\$0	\$0	\$0	\$4,849,992	0	Existing Operating Budget as of 12/01/2025
\$4,849,992	\$0	\$0	\$0	\$0	\$4,849,992	0	Total

4514 - Criminal Justice Reinvestment Initiative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$29,054,815	\$0	\$0	\$0	\$0	\$29,054,815	0	Existing Operating Budget as of 12/01/2025
\$29,054,815	\$0	\$0	\$0	\$0	\$29,054,815	0	Total

Statewide Adjustments

4521 - Local Housing of Juvenile Offenders

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,069,565	\$0	\$0	\$0	\$0	\$8,069,565	0	Existing Operating Budget as of 12/01/2025
(\$164)	\$0	\$0	\$0	\$0	(\$164)	0	Statewide Adjustments
\$8,069,401	\$0	\$0	\$0	\$0	\$8,069,401	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$164)	\$0	\$0	\$0	\$0	(\$164)	0	Office of Technology Services (OTS)
(\$164)	\$0	\$0	\$0	\$0	(\$164)	0	Total

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9011 - Sales Tax Dedications

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$74,631,032	\$0	\$74,631,032	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	(\$11,171,922)	\$0	(\$11,171,922)	0	Statewide Adjustments
\$0	\$0	\$0	(\$5,232,038)	\$0	(\$5,232,038)	0	Non-Recurring Other
\$0	\$0	\$0	\$12,355,353	\$0	\$12,355,353	0	Other Adjustments
\$0	\$0	\$0	\$70,582,425	\$0	\$70,582,425	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$11,171,922)	\$0	(\$11,171,922)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$11,171,922)	\$0	(\$11,171,922)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,047,538)	\$0	(\$1,047,538)	0	Non-recurs Statutory Dedications out of the following funds: Desoto Parish Visitor Enterprise Fund (\$31,685); Sabine Parish Tourism Improvement Fund (\$378,621) to the Sabine Parish Tourist and Recreation Commission for marketing efforts; St. Martin Parish Enterprise Fund (\$300,000); Tangipahoa Parish Economic Development Fund (\$59,240); and the Tangipahoa Parish Tourist Commission Fund (\$277,992).
\$0	\$0	\$0	(\$2,900,000)	\$0	(\$2,900,000)	0	Non-recurs Statutory Dedications out of the Lafayette Parish Visitor Enterprise Fund for the following items: (\$1,200,000) for capital improvements at the Cajundome; (\$1,200,000) for capital improvements at the Lafayette Central Park. Also, non-recurs out of the St. Mary Parish Visitor Enterprise Fund for the St. Mary Chamber of Commerce (\$50,000), Morgan City Main Street (\$25,000), City of Franklin beautification design committees (\$50,000), St. Mary Parish Government park upgrades (\$50,000), City of Patterson Main Street Festival (\$10,000), town of Baldwin for a boat landing (\$25,000), town of Berwick for beautification initiatives (\$10,000), City of Patterson for upgrades to Kemper Williams Park (\$100,000), St. Mary Parish Tourist Commission (\$50,000), City of Morgan City for competition swimming pool upgrades (\$100,000), and City of Morgan City for the Shrimp and Petroleum Festival (\$30,000).

9011 - Sales Tax Dedications

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the following items: Sci-Port Discovery Center (\$200,000); Louisiana State Exhibit Museum in Shreveport (\$100,000); Louisiana State Oil and Gas Museum (\$25,000); State Fair of Louisiana-Shreveport (\$200,000); Rho Omega and Friends, Inc. (\$50,000); Fit for Life Health and Wellness Expo (\$100,000); Pamoja Art Society (\$10,000); Multicultural Center of the South in Shreveport (\$50,000); Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival (\$154,500); Oil Gusher Days in Oil City (\$10,000); Poke Salad Festival in Shreveport (\$5,000); the Sunflower Festival (\$5,000); and the Shreveport Water Works Museum (\$100,000).
\$0	\$0	\$0	(\$1,009,500)	\$0	(\$1,009,500)	0	
\$0	\$0	\$0	(\$275,000)	\$0	(\$275,000)	0	Non-recurs Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund for marketing and beautification initiatives.
\$0	\$0	\$0	(\$5,232,038)	\$0	(\$5,232,038)	0	Total

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9011 - Sales Tax Dedications

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$64,978	\$0	\$64,978	0	Increase in Statutory Dedications out of the Sabine Parish Tourism Improvement Fund to enhance tourism efforts.
\$0	\$0	\$0	\$7,512,554	\$0	\$7,512,554	0	Increase in Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund (\$735,000), St. Mary Parish Visitor Enterprise Fund (\$950,000), St. Tammany Parish Fund (\$646,322), St. Landry Parish Historical Development Fund #1 (\$110,000), St. Martin Parish Enterprise Fund (\$174,000), Lafayette Parish Visitor Enterprise Fund (\$1,700,000), Tangipahoa Parish Economic Development Fund (\$1,129,240), and Tangipahoa Parish Tourist Commission Fund (\$2,067,992).
\$0	\$0	\$0	\$350,000	\$0	\$350,000	0	Provides for Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to Caddo Parish Commission (\$140,000); Rho Omega and Friends, Inc. (\$120,000); Shreveport Downtown Development Authority (\$65,000); and the Caddo Parish Sheriff's Office (\$25,000).
\$0	\$0	\$0	\$127,821	\$0	\$127,821	0	Provides for Statutory Dedications out of the St. Martin Parish Enterprise Fund for the St. Martin Parish Tourist Commission.
\$0	\$0	\$0	\$4,300,000	\$0	\$4,300,000	0	Provides funding out of the New Orleans Quality of Life Fund to the city of New Orleans for the New Orleans Short Term Rental Administration.
\$0	\$0	\$0	\$12,355,353	\$0	\$12,355,353	0	Total

9031 - Parish Road

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$38,445,000	\$0	\$38,445,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$38,445,000	\$0	\$38,445,000	0	Total

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9032 - Mass Transit

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$4,955,000	\$0	\$4,955,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$4,955,000	\$0	\$4,955,000	0	Total

9033 - Off-system Roads and Bridges Match

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	0	Total

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9051 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,808	\$0	\$0	\$0	\$0	\$36,808	0	Existing Operating Budget as of 12/01/2025
\$36,808	\$0	\$0	\$0	\$0	\$36,808	0	Total

Statewide Adjustments

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9061 - District Attorneys & Assistant District Attorney

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,352,521	\$0	\$0	\$5,450,000	\$0	\$40,802,521	0	Existing Operating Budget as of 12/01/2025
(\$8,284)	\$0	\$0	\$0	\$0	(\$8,284)	0	Statewide Adjustments
\$3,027,736	\$0	\$0	\$0	\$0	\$3,027,736	0	Other Adjustments
\$38,371,973	\$0	\$0	\$5,450,000	\$0	\$43,821,973	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$9,485)	\$0	\$0	\$0	\$0	(\$9,485)	0	Office of Technology Services (OTS)
\$1,201	\$0	\$0	\$0	\$0	\$1,201	0	UPS Fees
(\$8,284)	\$0	\$0	\$0	\$0	(\$8,284)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,736	\$0	\$0	\$0	\$0	\$27,736	0	Adjusts funding for the retirement benefits needs and for services provided by the Division of Administration.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Increases funding for personnel costs for an additional 60 warrants.
\$3,027,736	\$0	\$0	\$0	\$0	\$3,027,736	0	Total

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9231 - Corrections Debt Service

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,595,661	\$0	\$0	\$0	\$0	\$7,595,661	0	Existing Operating Budget as of 12/01/2025
\$138,489	\$0	\$0	\$0	\$0	\$138,489	0	Other Adjustments
\$7,734,150	\$0	\$0	\$0	\$0	\$7,734,150	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$133,464	\$0	\$0	\$0	\$0	\$133,464	0	Adjusts the debt service payment for the Department of Corrections Energy Services Contract (ESCO) due to planned changes in the subsidy payments, maintenance charges, and the bank's management fees. Based on the payment schedule, the debt will be paid in full on January 22, 2028.
\$1,625	\$0	\$0	\$0	\$0	\$1,625	0	Adjusts the debt service payment for the Louisiana Correctional Institute for Women due to planned changes in the payment schedule. Based on the payment schedule, the debt will be paid in full on October 1, 2043.
\$3,400	\$0	\$0	\$0	\$0	\$3,400	0	Adjusts the debt service payment for the Office of Juvenile Justice - Swanson Facility due to planned changes in the payment schedule. Based on the payment schedule, the debt will be paid in full on October 1, 2040.
\$138,489	\$0	\$0	\$0	\$0	\$138,489	0	Total

9241 - State Aid

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$53,741,660	\$0	\$53,741,660	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	(\$702,535)	\$0	(\$702,535)	0	Other Adjustments
\$0	\$0	\$0	\$53,039,125	\$0	\$53,039,125	0	Total

Statewide Adjustments

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$702,535)	\$0	(\$702,535)	0	Decreases Statutory Dedications out of the Video Draw Poker Device Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$702,535)	\$0	(\$702,535)	0	Total

9251 - Unclaimed Property Leverage Fund Debt Service

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000	0	Total

9261 - Sports Wagering Allocation Fd

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$2,950,000	\$0	\$2,950,000	0	Other Adjustments
\$0	\$0	\$0	\$9,950,000	\$0	\$9,950,000	0	Total

Statewide Adjustments

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,950,000	\$0	\$2,950,000	0	Adjusts Statutory Dedications out of the Sports Wagering Local Allocation Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$2,950,000	\$0	\$2,950,000	0	Total

9271 - 9271

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$42,800,000	\$0	\$42,800,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$2,408,168	\$0	\$2,408,168	0	Other Adjustments
\$0	\$0	\$0	\$45,208,168	\$0	\$45,208,168	0	Total

Statewide Adjustments

Non-Recurring Other

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,408,168	\$0	\$2,408,168	0	Increases Statutory Dedications out of the Local Revenue Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$2,408,168	\$0	\$2,408,168	0	Total

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9281 - Supplemental Deputy Sheriffs

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

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9301 - Debt Service and Maintenance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$43,859,167	\$0	\$0	\$0	\$0	\$43,859,167	0	Existing Operating Budget as of 12/01/2025
(\$765)	\$0	\$0	\$0	\$0	(\$765)	0	Other Adjustments
\$43,858,402	\$0	\$0	\$0	\$0	\$43,858,402	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,098)	\$0	\$0	\$0	\$0	(\$3,098)	0	Adjusts for changes in the bond amortization schedule at Baton Rouge Community College, South Louisiana Community College, and Bossier Parish Community College for required payments of indebtedness, equipment leases, and maintenance reserves.
\$500	\$0	\$0	\$0	\$0	\$500	0	Adjusts for changes in the bond amortization schedule at Louisiana Delta Community College for required payments of indebtedness and maintenance reserves.
\$83	\$0	\$0	\$0	\$0	\$83	0	Adjusts for changes in the bond amortization schedule for various capital outlay projects as specified in Act 360 of the 2013 Regular Legislative Session in the Louisiana Community and Technical Colleges System for required payments of indebtedness and maintenance reserves.
\$1,750	\$0	\$0	\$0	\$0	\$1,750	0	Adjusts for changes in the bond amortization schedule for various capital outlay projects as specified in Act 391 of the 2007 Regular Legislative Session in the Louisiana Community and Technical Colleges System for required payments of indebtedness and maintenance reserves.
(\$765)	\$0	\$0	\$0	\$0	(\$765)	0	Total

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9311 - LED Debt Service and State Commitments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$23,440,122	\$0	\$0	\$236,590,816	\$0	\$260,030,938	0	Existing Operating Budget as of 12/01/2025
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Statewide Adjustments
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Non-Recurring Other
\$46,821,916	\$0	\$0	(\$7,241,994)	\$0	\$39,579,922	0	Other Adjustments
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	New and Expanded
\$56,417,940	\$0	\$0	\$158,424,008	\$0	\$214,841,948	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Non-recurring Carryforwards
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$16,400,000)	\$0	(\$16,400,000)	0	Non-recurs one-time Statutory Dedications out of the Major Events Incentive Fund for qualifying major events.
\$0	\$0	\$0	(\$9,417,400)	\$0	(\$9,417,400)	0	Non-recurs Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for one-time funding of project commitments.
\$0	\$0	\$0	(\$65,724,112)	\$0	(\$65,724,112)	0	Non-recurs Statutory Dedications out of the Rapid Response Fund for project commitments.
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Total

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9311 - LED Debt Service and State Commitments

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Provides funding required for project commitments, consisting of increases of \$46,821,916 in State General Fund (Direct) and \$400,000 in Statutory Dedications out of the Louisiana Mega-project Development Fund, and decreases of \$4,858,016 in Statutory Dedications out of the Louisiana Economic Development Fund and \$48,644,147 in Statutory Dedications out of the Rapid Response Fund.
\$0	\$0	\$0	\$750,000	\$0	\$750,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund for security infrastructure improvement to the State Fair of Louisiana.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for economic initiatives associated with the wood pellet industry.
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for economic initiatives for Tulane University and Charity Hospital. Total commitment for this initiative is \$30 million, at \$10 million per year. This provides funding for the first year of the three-year commitment.
\$0	\$0	\$0	\$8,525,000	\$0	\$8,525,000	0	Provides Statutory Dedications out of the Major Events Incentive Fund for eligible recipients including, but not limited to, the 2028 National Collegiate Football Championship, Defenders of Liberty Air Show, Southwest District Livestock Show and Rodeo, and Tales of the Cocktail.
\$0	\$0	\$0	\$21,585,169	\$0	\$21,585,169	0	Provides Statutory Dedications out of the Site Investment and Infrastructure Improvement Fund for site investment and infrastructure improvements.
\$46,821,916	\$0	\$0	(\$7,241,994)	\$0	\$39,579,922	0	Total

9311 - LED Debt Service and State Commitments

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Provides Statutory Dedications out of the High Impact Job Fund for the High Impact Jobs Program, which was established by Act 372 of the 2025 Regular Legislative Session. This is a reimbursable grant program to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefit plan.
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Total

9321 - State Aid

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$31,753,450	\$0	\$31,753,450	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	(\$1,906,199)	\$0	(\$1,906,199)	0	Other Adjustments
\$0	\$0	\$0	\$29,847,251	\$0	\$29,847,251	0	Total

Statewide Adjustments

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,906,199)	\$0	(\$1,906,199)	0	Decreases Statutory Dedications out of the Two Percent Fire Insurance Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$1,906,199)	\$0	(\$1,906,199)	0	Total

9331 - Governor's Conferences and Interstate Compacts

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$594,063	\$0	\$0	\$0	\$0	\$594,063	0	Existing Operating Budget as of 12/01/2025
\$594,063	\$0	\$0	\$0	\$0	\$594,063	0	Total

Statewide Adjustments

9391 - Prepaid Wireless Tele 911 Service

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000	0	Total

9401 - Emergency Medical Services

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	Total

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9411 - Agriculture and Forestry - Pass Through Funds

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,679,891	\$580,000	\$248,774	\$5,719,523	\$20,284,670	\$32,512,858	0	Existing Operating Budget as of 12/01/2025
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	Statewide Adjustments
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-Recurring Other
\$2,000,000	\$489,398	\$0	(\$1,046,820)	\$0	\$1,442,578	0	Other Adjustments
\$4,679,789	\$1,069,398	\$248,774	\$4,672,703	\$20,284,670	\$30,955,334	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	UPS Fees
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding provided to the Louisiana Food Policy Action Council for direct farmer purchasing.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Increase for the Louisiana Agricultural Finance Authority for two (2) additional grain bins for the South Louisiana Rail Facility rice mill.
\$0	\$689,398	\$0	\$0	\$0	\$689,398	0	Increases Interagency Transfers from the Department of Environmental Quality through the Bipartisan Infrastructure Law (BIL) Gulf Hypoxia Program (GHP) for the Lake St. Joseph, Nutrient Loading Reduction project.
\$0	(\$200,000)	\$0	\$0	\$0	(\$200,000)	0	Reduces Interagency Transfers from the Coastal Protection and Restoration Authority for the Vegetative Planting Program.
\$0	\$0	\$0	(\$1,046,820)	\$0	(\$1,046,820)	0	Reduces Statutory Dedications out of the Forestry Productivity Fund to reflect the most recent Revenue Estimating Conference (REC) forecast.
\$2,000,000	\$489,398	\$0	(\$1,046,820)	\$0	\$1,442,578	0	Total

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9451 - Miscellaneous Aid

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$252,437,287	\$0	\$0	\$33,181,681	\$0	\$285,618,968	0	Existing Operating Budget as of 12/01/2025
(\$227,767,034)	\$0	\$0	(\$11,160,342)	\$0	(\$238,927,376)	0	Statewide Adjustments
(\$17,675,000)	\$0	\$0	(\$4,781,270)	\$0	(\$22,456,270)	0	Non-Recurring Other
\$10,453,856	\$0	\$0	\$116,333,311	\$0	\$126,787,167	0	Other Adjustments
\$17,449,109	\$0	\$0	\$133,573,380	\$0	\$151,022,489	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$227,767,034)	\$0	\$0	(\$11,160,342)	\$0	(\$238,927,376)	0	Non-recurring Carryforwards
(\$227,767,034)	\$0	\$0	(\$11,160,342)	\$0	(\$238,927,376)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$16,175,000)	\$0	\$0	\$0	\$0	(\$16,175,000)	0	Non-recurs funding for the French Quarter Management District (\$1,250,000); Louisiana Alliance of Boys and Girls Clubs (\$500,000); Northwest Louisiana Economic Partnership (\$10,000,000); and 18 Member Projects (\$4,425,000).
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding for the Star Academy, Mary Bird Perkins Cancer Center, and Teach for America.
\$0	\$0	\$0	(\$2,573,264)	\$0	(\$2,573,264)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund to Jeanerette City Marshal (\$200,000), Patterson Police Department (\$100,000); East Feliciana Parish Sheriff (\$1,184,820); and Caddo Parish Sheriff's Office (\$1,088,444).
\$0	\$0	\$0	(\$2,208,006)	\$0	(\$2,208,006)	0	Non-recurs Statutory Dedications out of the Modernization and Security Fund to Lafourche Parish District Attorney's Office (\$1,000,000) and Caddo Parish Sheriff (\$1,208,006).
(\$17,675,000)	\$0	\$0	(\$4,781,270)	\$0	(\$22,456,270)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$99,451	\$0	\$99,451	0	Adjusts Statutory Dedications out of the Regional Maintenance and Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast.

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9451 - Miscellaneous Aid

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,482,000)	\$0	\$0	(\$7,568,100)	\$0	(\$9,050,100)	0	Decrease in State Aid for Locals from State General Fund (Direct) and Statutory Dedications out of the Strategic Investments Across Louisiana Fund (\$6,568,100) and the Criminal Justice and First Responder Fund (\$1,000,000).
\$0	\$0	\$0	(\$3,685)	\$0	(\$3,685)	0	Decreases Statutory Dedications out of the Beautification Project for New Orleans Neighborhoods Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$37,189)	\$0	(\$37,189)	0	Decreases Statutory Dedications out of the Bossier Parish Truancy Program Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$118,440)	\$0	(\$118,440)	0	Decreases Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$3,112)	\$0	(\$3,112)	0	Decreases Statutory Dedications out of the Friends of NORD Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$2,128,000	\$0	\$0	\$24,025,500	\$0	\$26,153,500	0	Increase in State Aid for Locals from State General Fund (Direct) and Statutory Dedications from the Louisiana Economic Development Initiatives Fund (\$25,000,000) and the Strategic Investments Across Louisiana Fund (\$2,165,000). Reduction in Statutory Dedications from the Regional Maintenance and Improvement Fund (\$500,000) and the Criminal Justice and First Responder Fund (\$2,639,500).
\$9,752,368	\$0	\$0	\$99,125,298	\$0	\$108,877,666	0	Increase in State Aid for Locals from State General Fund (Direct) and Statutory Dedications from the Regional Maintenance and Improvement Fund (\$500,000), Criminal Justice and First Responder Fund (\$28,890,795), Louisiana Economic Development Initiatives Fund (\$1,000,000), Louisiana Transportation Infrastructure Fund (\$170,000), Modernization and Security Fund (\$400,000), and Strategic Investments Across Louisiana Fund (\$68,164,503).
\$0	\$0	\$0	\$27,041	\$0	\$27,041	0	Increases Statutory Dedications out of the Beautification and Improvement of the New Orleans City Park Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$4,086	\$0	\$4,086	0	Increases Statutory Dedications out of the St. Landry Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast.

9451 - Miscellaneous Aid

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$55,488	\$0	\$0	\$0	\$0	\$55,488	0	Provides funding for the Louisiana Cancer Research Center of LSU Health Science Center of New Orleans (LSU HSCNO) and Tulane Health Sciences Center (Tulane HSC) per Act 171 of the 2019 Regular Legislative Session, which requires payments to be adjusted by an inflationary factor every two (2) years, beginning August 1, 2024.
\$0	\$0	\$0	\$782,461	\$0	\$782,461	0	Provides Statutory Dedications out of the Tobacco Tax Health Care Fund for the Louisiana Cancer Research Center for LSU HSCNO and Tulane HSC based upon the most recent Revenue Estimating Conference (REC) forecast.
\$10,453,856	\$0	\$0	\$116,333,311	\$0	\$126,787,167	0	Total

9501 - Judgments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,224,499	\$0	\$0	\$0	\$0	\$4,224,499	0	Existing Operating Budget as of 12/01/2025
(\$4,224,499)	\$0	\$0	\$0	\$0	(\$4,224,499)	0	Statewide Adjustments
\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	0	Other Adjustments
\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,224,499)	\$0	\$0	\$0	\$0	(\$4,224,499)	0	Non-recurring Carryforwards
(\$4,224,499)	\$0	\$0	\$0	\$0	(\$4,224,499)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	0	Provides funding for consent judgments and other final judgments.
\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	0	Total

9661 - Municipal Police Supplemental Payments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$39,217,319	\$0	\$0	\$0	\$0	\$39,217,319	0	Existing Operating Budget as of 12/01/2025
(\$24)	\$0	\$0	\$0	\$0	(\$24)	0	Statewide Adjustments
(\$12)	\$0	\$0	\$0	\$0	(\$12)	0	Other Adjustments
\$39,217,283	\$0	\$0	\$0	\$0	\$39,217,283	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$24)	\$0	\$0	\$0	\$0	(\$24)	0	UPS Fees
(\$24)	\$0	\$0	\$0	\$0	(\$24)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$12)	\$0	\$0	\$0	\$0	(\$12)	0	Reduces the amount within the Nondiscretionary Expenditures within the Municipal Police Supplemental Payment Program by twelve dollars.
(\$12)	\$0	\$0	\$0	\$0	(\$12)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

9662 - Firefighters' Supplemental Payments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$42,985,000	\$0	\$0	\$0	\$0	\$42,985,000	0	Existing Operating Budget as of 12/01/2025
\$42,985,000	\$0	\$0	\$0	\$0	\$42,985,000	0	Total

9663 - Constables and Justices of the Peace Payments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,154,480	\$0	\$0	\$0	\$0	\$1,154,480	0	Existing Operating Budget as of 12/01/2025
\$1,154,480	\$0	\$0	\$0	\$0	\$1,154,480	0	Total

9664 - Deputy Sheriffs' Supplemental Payments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$63,694,000	\$0	\$0	\$0	\$0	\$63,694,000	0	Existing Operating Budget as of 12/01/2025
\$63,694,000	\$0	\$0	\$0	\$0	\$63,694,000	0	Total

9771 - Debt Service and Maintenance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$34,031,406	\$52,069,119	\$401,425	\$0	\$0	\$86,501,950	0	Existing Operating Budget as of 12/01/2025
(\$302,088)	\$0	\$0	\$0	\$0	(\$302,088)	0	Other Adjustments
\$33,729,318	\$52,069,119	\$401,425	\$0	\$0	\$86,199,862	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Realigns funding for the debt service obligations which includes a decrease of \$20,430 for Transportation Infrastructure Finance and Innovation Act (TIFIA) and a decrease of \$281,658 for Louisiana Public Facilities Authority (LPFA) refunding bond series.
(\$302,088)	\$0	\$0	\$0	\$0	(\$302,088)	0	
(\$302,088)	\$0	\$0	\$0	\$0	(\$302,088)	0	Total

XXX1 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$85,309,165	\$0	\$0	\$1,200,000,000	\$0	\$1,285,309,165	0	Existing Operating Budget as of 12/01/2025
(\$4,160,105)	\$0	\$0	(\$1,200,000,000)	\$0	(\$1,204,160,105)	0	Non-Recurring Other
\$18,500,000	\$0	\$0	\$850,000,000	\$0	\$868,500,000	0	Other Adjustments
\$99,649,060	\$0	\$0	\$850,000,000	\$0	\$949,649,060	0	Total

Statewide Adjustments

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,160,105)	\$0	\$0	\$0	\$0	(\$4,160,105)	0	Non-recurs one time deposit from Sate General Fund (Direct) into Statutory Dedications out of the Overcollections Fund.
\$0	\$0	\$0	(\$1,200,000,000)	\$0	(\$1,200,000,000)	0	Non-recurs one time deposits from Statutory Dedications out of the Revenue Stabilization Fund into the following funds: Louisiana Transportation Infrastructure Fund, Criminal Justice and First Responder Fund, Higher Education Revitalization Fund, Louisiana Economic Development Fund, Modernization and Security Fund, Voting Technology Fund, Phase II Subfund of the Water Sector Fund, and Emergency Subfund of the Water Sector Fund.
(\$4,160,105)	\$0	\$0	(\$1,200,000,000)	\$0	(\$1,204,160,105)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

XXX1 - Administrative

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$850,000,000	\$0	\$850,000,000	0	Deposits from the Revenue Stabilization Trust Fund as follows: the amount of \$387,170,000 into the Louisiana Transportation Infrastructure Fund, \$37,224,595 into the Criminal Justice and First Responder Fund, \$7,300,000 into the Higher Education Campus Revitalization Fund, \$98,000,000 into the Louisiana Economic Development Fund, \$4,450,000 into the Modernization and Security Fund, \$82,770,259 into the Strategic Investments Across Louisiana Fund, \$85,369,000 into the Capital Outlay Savings Fund, \$36,030,500 into the State Emergency Response Fund, \$3,000,000 into the Oyster Resource Management Account, \$3,000,000 into the Criminal Justice Technology Innovation Fund, \$2,500,000 into the Louisiana Rural Infrastructure Revolving Loan Program Fund, \$1,685,646 into the Federal Energy Settlement Fund, \$1,000,000 into the Louisiana Charter School Start-Up and Expansion Loan Fund, \$73,000,000 into the High Impact Job Fund, \$25,000,000 into the Major Events Incentive Fund, and \$2,500,000 into the Reading Enrichment and Academic Deliverables Fund.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Increases transfer of State General Fund (Direct) to Statutory Dedications out of the High Impact Job Fund to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefit plan.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Increases transfer of State General Fund (Direct) to Statutory Dedications out of the Louisiana Outdoors Forever Fund for outdoor conservation projects.
\$14,500,000	\$0	\$0	\$0	\$0	\$14,500,000	0	Increases transfer of State General Fund (Direct) to Statutory Dedications out of the M.J. Foster Promise Program Fund for scholarships.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides for funding into the Higher Education Initiatives Fund for institution accreditations.
\$18,500,000	\$0	\$0	\$850,000,000	\$0	\$868,500,000	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	(\$490)	\$2,000	\$2,000	\$2,000	\$2,000	\$0
Related Benefits	(\$2,803)	\$1,500	\$1,500	\$1,500	\$1,500	\$0
TOTAL PERSONAL SERVICES	(\$3,293)	\$3,500	\$3,500	\$3,500	\$3,500	\$0
Travel	\$3,400	\$1,000	\$1,000	\$1,027	\$1,000	\$0
Operating Services	\$559,541	\$595,663	\$595,663	\$611,984	\$595,663	\$0
Supplies	\$0	\$400	\$400	\$411	\$400	\$0
TOTAL OPERATING EXPENSES	\$562,941	\$597,063	\$597,063	\$613,422	\$597,063	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$1,641,836,801	\$2,238,468,402	\$2,563,527,278	\$898,256,682	\$2,051,562,747	(\$511,964,531)
Debt Service	\$123,209,578	\$128,041,344	\$128,041,344	\$127,875,985	\$127,875,985	(\$165,359)
Interagency Transfers	\$764,765	\$702,748	\$702,748	\$722,212	\$722,212	\$19,464
TOTAL OTHER CHARGES	\$1,765,811,144	\$2,367,212,494	\$2,692,271,370	\$1,026,854,879	\$2,180,160,944	(\$512,110,426)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,766,370,792	\$2,367,813,057	\$2,692,871,933	\$1,027,471,801	\$2,180,761,507	(\$512,110,426)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

451 - Local Housing of State Adult Offenders

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$184,387,366	\$203,989,036	\$205,188,829	\$187,788,829	\$205,950,285	\$761,456
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$184,387,366	\$203,989,036	\$205,188,829	\$187,788,829	\$205,950,285	\$761,456
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$184,387,366	\$203,989,036	\$205,188,829	\$187,788,829	\$205,950,285	\$761,456
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

452 - Local Housing of State Juvenile Offenders

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$7,214,163	\$8,069,401	\$8,069,401	\$8,069,401	\$8,069,401	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$353	\$164	\$164	\$0	\$0	(\$164)
TOTAL OTHER CHARGES	\$7,214,516	\$8,069,565	\$8,069,565	\$8,069,401	\$8,069,401	(\$164)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$7,214,516	\$8,069,565	\$8,069,565	\$8,069,401	\$8,069,401	(\$164)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

901 - Sales Tax Dedications

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$59,242,676	\$62,151,224	\$74,631,032	\$58,227,072	\$70,582,425	(\$4,048,607)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$59,242,676	\$62,151,224	\$74,631,032	\$58,227,072	\$70,582,425	(\$4,048,607)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$59,242,676	\$62,151,224	\$74,631,032	\$58,227,072	\$70,582,425	(\$4,048,607)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

903 - Parish Transportation

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

905 - Interim Emergency Board

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0
Related Benefits	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$0
TOTAL PERSONAL SERVICES	\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$0
Travel	\$0	\$1,000	\$1,000	\$1,027	\$1,000	\$0
Operating Services	\$0	\$1,600	\$1,600	\$1,644	\$1,600	\$0
Supplies	\$0	\$400	\$400	\$411	\$400	\$0
TOTAL OPERATING EXPENSES	\$0	\$3,000	\$3,000	\$3,082	\$3,000	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$29,211	\$29,211	\$29,211	\$29,211	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$1,097	\$1,097	\$1,097	\$1,097	\$0
TOTAL OTHER CHARGES	\$0	\$30,308	\$30,308	\$30,308	\$30,308	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

906 - District Attorneys & Assistant District Attorney

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$39,163,792	\$40,101,070	\$40,101,070	\$40,100,870	\$43,100,870	\$2,999,800
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$764,376	\$701,451	\$701,451	\$721,103	\$721,103	\$19,652
TOTAL OTHER CHARGES	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

923 - Corrections Debt Service

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$7,495,893	\$7,595,661	\$7,595,661	\$7,734,150	\$7,734,150	\$138,489
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$7,495,893	\$7,595,661	\$7,595,661	\$7,734,150	\$7,734,150	\$138,489
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$7,495,893	\$7,595,661	\$7,595,661	\$7,734,150	\$7,734,150	\$138,489
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

924 - Video Draw Poker - Local Government Aid

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

925 - Unclaimed Property Leverage Fund

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

926 - Sports Wagering Allocation Fund

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

927 - Local Revenue Fund

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

928 - Deputy Sheriff

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY24 - 25	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$	\$0	\$0	\$0	\$0	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

930 - Higher Education - Debt Service and Maintenance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$43,909,956	\$43,859,167	\$43,859,167	\$43,858,402	\$43,858,402	(\$765)
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$43,909,956	\$43,859,167	\$43,859,167	\$43,858,402	\$43,858,402	(\$765)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$43,909,956	\$43,859,167	\$43,859,167	\$43,858,402	\$43,858,402	(\$765)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

931 - LA Economic Dev -Debt Service

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

932 - Two Percent Fire Insurance Fund

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

933 - Governor's Conferences and Interstate Compacts

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$559,541	\$594,063	\$594,063	\$610,340	\$594,063	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$559,541	\$594,063	\$594,063	\$610,340	\$594,063	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$559,541	\$594,063	\$594,063	\$610,340	\$594,063	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

939 - Dept. Of Revenue - Prepaid Wireless Tele 911 Service

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

940 - Emergency Medical Services-Parishes & Municip

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Enacted

941 - Agriculture and Forestry - Pass Through Funds

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	(\$490)	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$2,803)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$3,293)	\$0	\$0	\$0	\$0	\$0
Travel	\$3,400	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$3,400	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$28,509,191	\$32,512,858	\$32,512,858	\$28,955,334	\$30,955,334	(\$1,557,524)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$28,509,191	\$32,512,858	\$32,512,858	\$28,955,334	\$30,955,334	(\$1,557,524)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$28,509,298	\$32,512,858	\$32,512,858	\$28,955,334	\$30,955,334	(\$1,557,524)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

945 - State Aid to Local Government Entities

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$123,370,885	\$46,691,592	\$285,618,968	\$24,400,093	\$151,022,489	(\$134,596,479)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$123,370,885	\$46,691,592	\$285,618,968	\$24,400,093	\$151,022,489	(\$134,596,479)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$123,370,885	\$46,691,592	\$285,618,968	\$24,400,093	\$151,022,489	(\$134,596,479)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

950 - Special Acts / Judgments

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$4,193,174	\$0	\$4,224,499	\$0	\$6,800,000	\$2,575,501
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$4,193,174	\$0	\$4,224,499	\$0	\$6,800,000	\$2,575,501
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,193,174	\$0	\$4,224,499	\$0	\$6,800,000	\$2,575,501
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

966 - Supplemental Pay to Law Enforcement Personnel

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$141,346,475	\$147,050,763	\$147,050,763	\$147,050,763	\$147,050,751	(\$12)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$36	\$36	\$36	\$12	\$12	(\$24)
TOTAL OTHER CHARGES	\$141,346,511	\$147,050,799	\$147,050,799	\$147,050,775	\$147,050,763	(\$36)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$141,346,511	\$147,050,799	\$147,050,799	\$147,050,775	\$147,050,763	(\$36)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

977 - DOA- Debt Service And Maintenance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$17,418,239	\$24,915,434	\$24,915,434	\$24,916,429	\$24,916,429	\$995
Debt Service	\$58,355,912	\$61,586,516	\$61,586,516	\$61,283,433	\$61,283,433	(\$303,083)
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$75,774,150	\$86,501,950	\$86,501,950	\$86,199,862	\$86,199,862	(\$302,088)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$75,774,150	\$86,501,950	\$86,501,950	\$86,199,862	\$86,199,862	(\$302,088)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

XXX - Administrative Agencies

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$797,844,820	\$1,285,309,165	\$1,285,309,165	\$81,149,060	\$949,649,060	(\$335,660,105)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$797,844,820	\$1,285,309,165	\$1,285,309,165	\$81,149,060	\$949,649,060	(\$335,660,105)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$797,844,820	\$1,285,309,165	\$1,285,309,165	\$81,149,060	\$949,649,060	(\$335,660,105)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

4511 - Local Housing of Adult Offenders

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$143,602,148	\$158,407,349	\$158,407,349	\$141,007,349	\$156,988,660	(\$1,418,689)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$143,602,148	\$158,407,349	\$158,407,349	\$141,007,349	\$156,988,660	(\$1,418,689)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$143,602,148	\$158,407,349	\$158,407,349	\$141,007,349	\$156,988,660	(\$1,418,689)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

4512 - Transitional Work Program

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$11,776,647	\$12,876,673	\$12,876,673	\$12,876,673	\$15,056,818	\$2,180,145
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$11,776,647	\$12,876,673	\$12,876,673	\$12,876,673	\$15,056,818	\$2,180,145
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$11,776,647	\$12,876,673	\$12,876,673	\$12,876,673	\$15,056,818	\$2,180,145
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

4513 - Local Reentry Services

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$5,353,550	\$4,849,992	\$4,849,992	\$4,849,992	\$4,849,992	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$5,353,550	\$4,849,992	\$4,849,992	\$4,849,992	\$4,849,992	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$5,353,550	\$4,849,992	\$4,849,992	\$4,849,992	\$4,849,992	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

4514 - Criminal Justice Reinvestment Initiative

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$23,655,022	\$27,855,022	\$29,054,815	\$29,054,815	\$29,054,815	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$23,655,022	\$27,855,022	\$29,054,815	\$29,054,815	\$29,054,815	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$23,655,022	\$27,855,022	\$29,054,815	\$29,054,815	\$29,054,815	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

4521 - Local Housing of Juvenile Offenders

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$7,214,163	\$8,069,401	\$8,069,401	\$8,069,401	\$8,069,401	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$353	\$164	\$164	\$0	\$0	(\$164)
TOTAL OTHER CHARGES	\$7,214,516	\$8,069,565	\$8,069,565	\$8,069,401	\$8,069,401	(\$164)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$7,214,516	\$8,069,565	\$8,069,565	\$8,069,401	\$8,069,401	(\$164)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9011 - Sales Tax Dedications

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$59,242,676	\$62,151,224	\$74,631,032	\$58,227,072	\$70,582,425	(\$4,048,607)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$59,242,676	\$62,151,224	\$74,631,032	\$58,227,072	\$70,582,425	(\$4,048,607)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$59,242,676	\$62,151,224	\$74,631,032	\$58,227,072	\$70,582,425	(\$4,048,607)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9031 - Parish Road

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9032 - Mass Transit

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9033 - Off-system Roads and Bridges Match

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9051 - Administrative

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0
Related Benefits	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$0
TOTAL PERSONAL SERVICES	\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$0
Travel	\$0	\$1,000	\$1,000	\$1,027	\$1,000	\$0
Operating Services	\$0	\$1,600	\$1,600	\$1,644	\$1,600	\$0
Supplies	\$0	\$400	\$400	\$411	\$400	\$0
TOTAL OPERATING EXPENSES	\$0	\$3,000	\$3,000	\$3,082	\$3,000	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$29,211	\$29,211	\$29,211	\$29,211	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$1,097	\$1,097	\$1,097	\$1,097	\$0
TOTAL OTHER CHARGES	\$0	\$30,308	\$30,308	\$30,308	\$30,308	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9061 - District Attorneys & Assistant District Attorney

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$39,163,792	\$40,101,070	\$40,101,070	\$40,100,870	\$43,100,870	\$2,999,800
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$764,376	\$701,451	\$701,451	\$721,103	\$721,103	\$19,652
TOTAL OTHER CHARGES	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9231 - Corrections Debt Service

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$7,495,893	\$7,595,661	\$7,595,661	\$7,734,150	\$7,734,150	\$138,489
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$7,495,893	\$7,595,661	\$7,595,661	\$7,734,150	\$7,734,150	\$138,489
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$7,495,893	\$7,595,661	\$7,595,661	\$7,734,150	\$7,734,150	\$138,489
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9241 - State Aid

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

9251 - Unclaimed Property Leverage Fund Debt Service

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9261 - Sports Wagering Allocation Fd

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9271 - 9271

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

9281 - Supplemental Deputy Sheriffs

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY24 - 25	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$	\$0	\$0	\$0	\$0	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9301 - Debt Service and Maintenance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$43,909,956	\$43,859,167	\$43,859,167	\$43,858,402	\$43,858,402	(\$765)
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$43,909,956	\$43,859,167	\$43,859,167	\$43,858,402	\$43,858,402	(\$765)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$43,909,956	\$43,859,167	\$43,859,167	\$43,858,402	\$43,858,402	(\$765)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9311 - LED Debt Service and State Commitments

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9321 - State Aid

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

9331 - Governor's Conferences and Interstate Compacts

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$559,541	\$594,063	\$594,063	\$610,340	\$594,063	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$559,541	\$594,063	\$594,063	\$610,340	\$594,063	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$559,541	\$594,063	\$594,063	\$610,340	\$594,063	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9391 - Prepaid Wireless Tele 911 Service

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

9401 - Emergency Medical Services

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

9411 - Agriculture and Forestry - Pass Through Funds

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	(\$490)	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$2,803)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$3,293)	\$0	\$0	\$0	\$0	\$0
Travel	\$3,400	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$3,400	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$28,509,191	\$32,512,858	\$32,512,858	\$28,955,334	\$30,955,334	(\$1,557,524)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$28,509,191	\$32,512,858	\$32,512,858	\$28,955,334	\$30,955,334	(\$1,557,524)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$28,509,298	\$32,512,858	\$32,512,858	\$28,955,334	\$30,955,334	(\$1,557,524)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

9451 - Miscellaneous Aid

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$123,370,885	\$46,691,592	\$285,618,968	\$24,400,093	\$151,022,489	(\$134,596,479)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$123,370,885	\$46,691,592	\$285,618,968	\$24,400,093	\$151,022,489	(\$134,596,479)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$123,370,885	\$46,691,592	\$285,618,968	\$24,400,093	\$151,022,489	(\$134,596,479)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9501 - Judgments

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$4,193,174	\$0	\$4,224,499	\$0	\$6,800,000	\$2,575,501
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$4,193,174	\$0	\$4,224,499	\$0	\$6,800,000	\$2,575,501
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,193,174	\$0	\$4,224,499	\$0	\$6,800,000	\$2,575,501
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9661 - Municipal Police Supplemental Payments

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$38,511,227	\$39,217,283	\$39,217,283	\$39,217,283	\$39,217,271	(\$12)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$36	\$36	\$36	\$12	\$12	(\$24)
TOTAL OTHER CHARGES	\$38,511,263	\$39,217,319	\$39,217,319	\$39,217,295	\$39,217,283	(\$36)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$38,511,263	\$39,217,319	\$39,217,319	\$39,217,295	\$39,217,283	(\$36)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9662 - Firefighters' Supplemental Payments

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$42,103,578	\$42,985,000	\$42,985,000	\$42,985,000	\$42,985,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$42,103,578	\$42,985,000	\$42,985,000	\$42,985,000	\$42,985,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$42,103,578	\$42,985,000	\$42,985,000	\$42,985,000	\$42,985,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

9663 - Constables and Justices of the Peace Payments

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$1,097,667	\$1,154,480	\$1,154,480	\$1,154,480	\$1,154,480	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$1,097,667	\$1,154,480	\$1,154,480	\$1,154,480	\$1,154,480	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,097,667	\$1,154,480	\$1,154,480	\$1,154,480	\$1,154,480	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

9664 - Deputy Sheriffs' Supplemental Payments

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$59,634,004	\$63,694,000	\$63,694,000	\$63,694,000	\$63,694,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$59,634,004	\$63,694,000	\$63,694,000	\$63,694,000	\$63,694,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$59,634,004	\$63,694,000	\$63,694,000	\$63,694,000	\$63,694,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9771 - Debt Service and Maintenance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$17,418,239	\$24,915,434	\$24,915,434	\$24,916,429	\$24,916,429	\$995
Debt Service	\$58,355,912	\$61,586,516	\$61,586,516	\$61,283,433	\$61,283,433	(\$303,083)
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$75,774,150	\$86,501,950	\$86,501,950	\$86,199,862	\$86,199,862	(\$302,088)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$75,774,150	\$86,501,950	\$86,501,950	\$86,199,862	\$86,199,862	(\$302,088)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

XXX1 - Administrative

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$797,844,820	\$1,285,309,165	\$1,285,309,165	\$81,149,060	\$949,649,060	(\$335,660,105)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$797,844,820	\$1,285,309,165	\$1,285,309,165	\$81,149,060	\$949,649,060	(\$335,660,105)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$797,844,820	\$1,285,309,165	\$1,285,309,165	\$81,149,060	\$949,649,060	(\$335,660,105)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$6,281,958	\$14,800,199	\$14,800,199	\$14,800,199	\$14,800,199	\$0
Total:	\$6,281,958	\$14,800,199	\$14,800,199	\$14,800,199	\$14,800,199	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Louisiana Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Ag. Commodity Commission Self-Insurance Fund	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$2,686,660	\$4,000,000	\$4,000,000	\$2,953,180	\$2,953,180	(\$1,046,820)
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
LA Equ Pro Resch Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
Major Events Incentive Fund	\$16,600,000	\$16,400,000	\$16,400,000	\$0	\$8,525,000	(\$7,875,000)
St. Landry Parish Excellence Fund	\$552,513	\$520,513	\$584,578	\$524,599	\$524,599	(\$59,979)
Calcasieu Parish Fund	\$2,052,380	\$813,900	\$813,900	\$695,460	\$695,460	(\$118,440)
Tobacco Tax Health Care Fund	\$7,805,595	\$7,891,635	\$7,891,635	\$8,674,096	\$8,674,096	\$782,461
Bossier Parish Truancy Program Fund	\$228,740	\$319,987	\$584,838	\$282,798	\$282,798	(\$302,040)
Louisiana Mega-project Development Fund	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000
Louisiana Economic Development Fund	\$23,909,909	\$30,170,000	\$64,693,675	\$25,311,984	\$25,311,984	(\$39,381,691)
Rapid Response Fund	\$20,341,722	\$126,220,114	\$146,079,741	\$11,851,855	\$11,851,855	(\$134,227,886)
Louisiana Economic Development Initiatives Fund	\$0	\$9,417,400	\$9,417,400	\$0	\$41,000,000	\$31,582,600
Site Investment and Infrastructure Improvement Fund	\$0	\$0	\$0	\$0	\$21,585,169	\$21,585,169
High Impact Job Fund	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000
Video Draw Poker Device Fund	\$58,975,000	\$59,141,660	\$59,141,660	\$56,063,278	\$58,439,125	(\$702,535)
Pari-mutuel Live Racing Facility Gaming Control Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Beautification/Improvement N.O. City Park Fund	\$1,895,459	\$1,830,459	\$1,830,459	\$1,857,500	\$1,857,500	\$27,041

Department: 20A - OREQ

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary

Enacted

Fiscal Year: 2026 - 2027
Report Date: 7/15/26

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Greater New Orleans Sports Foundation Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Algiers Economic Development Foundation Fund	\$189,569	\$100,569	\$100,569	\$100,569	\$100,569	\$0
Beautification Proj. for N.O. Neighborhood Fund	\$0	\$103,685	\$307,370	\$100,000	\$100,000	(\$207,370)
Friends of NORD Fund	\$102,334	\$103,112	\$128,890	\$100,000	\$100,000	(\$28,890)
Gentilly Development District Fund	\$55,007	\$100,014	\$205,021	\$100,014	\$100,014	(\$105,007)
Sports Wagering Local Allocation Fund	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000
Regional Maintenance & Improvement Fund	\$3,388,570	\$1,900,549	\$7,225,548	\$1,358,670	\$2,000,000	(\$5,225,548)
Louisiana Transportation Infrastructure Fund	\$150,000	\$0	\$500,000	\$0	\$170,000	(\$330,000)
Two Percent Fire Insurance Fund	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)
Criminal Justice and First Responder Fund	\$6,947,474	\$2,573,264	\$3,262,860	\$0	\$26,001,295	\$22,738,435
Sports Facility Assistance Fund	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Rehab. for the Blind/Visually Impaired Fund	\$1,664,674	\$2,000,000	\$2,335,325	\$2,000,000	\$2,000,000	(\$335,325)
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$63,761,403	\$63,761,403
Unclaimed Property Leverage Fund	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0
Fiscal Administrator and Receiving Revolving Loan	\$217,648	\$455,646	\$455,646	\$455,646	\$455,646	\$0
Hurricane Ida Recovery Fund	\$242,856	\$0	\$0	\$0	\$0	\$0
Law Enforcement Recruitment Incentive Fund	\$2,935,000	\$0	\$635,000	\$0	\$0	(\$635,000)
Local Revenue Fund	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168
Acadia Parish Visitor Enterprise Fund	\$97,244	\$97,244	\$97,244	\$97,244	\$97,244	\$0
Allen Parish Capital Improvements Fund	\$215,871	\$215,871	\$215,871	\$215,871	\$215,871	\$0
Ascension Parish Visitor Enterprise Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$120,053	\$120,053	\$120,053	\$120,053	\$120,053	\$0
Beauregard Parish Community Improvement Fund	\$92,073	\$105,278	\$118,482	\$105,278	\$105,278	(\$13,204)

Department: 20A - OREQ

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary

Enacted

Fiscal Year: 2026 - 2027

Report Date: 7/15/26

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Bienville Parish Tourism/Econ. Development Fund	\$27,527	\$27,527	\$27,527	\$27,527	\$27,527	\$0
Bossier City Riverfront and Civic Center Fund	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$2,447,330	\$2,831,908	\$3,242,386	\$1,822,408	\$2,907,408	(\$334,978)
West Calcasieu Community Center Fund	\$1,332,678	\$1,292,593	\$1,292,593	\$1,292,593	\$1,292,593	\$0
Caldwell Parish Economic Development Fund	\$0	\$169	\$169	\$169	\$169	\$0
Cameron Parish Tourism Development Fund	\$19,597	\$19,597	\$19,597	\$19,597	\$19,597	\$0
Town of Homer Economic Development Fund	\$18,782	\$18,782	\$18,782	\$18,782	\$18,782	\$0
Concordia Parish Economic Development Fund	\$0	\$87,738	\$87,738	\$87,738	\$87,738	\$0
DeSoto Parish Visitor Enterprise Fund	\$117,015	\$180,000	\$284,432	\$148,315	\$148,315	(\$136,117)
EBR Parish Riverside Centroplex Fund	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$0
East Carroll Parish Visitor Enterprise Fund	\$0	\$7,158	\$14,316	\$7,158	\$7,158	(\$7,158)
East Feliciana Tourist Commission Fund	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$0
Evangeline Visitor Enterprise Fund	\$63,366	\$43,071	\$43,071	\$43,071	\$43,071	\$0
Franklin Parish Visitor Enterprise Fund	\$60,811	\$42,000	\$57,000	\$42,000	\$42,000	(\$15,000)
Iberia Parish Tourist Commission Fund	\$320,837	\$424,794	\$528,751	\$424,794	\$424,794	(\$103,957)
Iberville Parish Visitor Enterprise Fund	\$116,858	\$116,858	\$116,858	\$116,858	\$116,858	\$0
Jackson Parish Economic Development/Tourism	\$27,775	\$27,775	\$27,775	\$27,775	\$27,775	\$0
Jefferson Parish Convention Center Fund	\$2,706,752	\$3,096,138	\$3,794,493	\$3,096,138	\$3,096,138	(\$698,355)
Jefferson Davis Parish Visitor Enterprise Fund	\$0	\$155,131	\$310,262	\$155,131	\$155,131	(\$155,131)
Lafayette Parish Visitor Enterprise Fund	\$3,140,101	\$5,540,101	\$5,540,101	\$3,140,101	\$4,840,101	(\$700,000)
Lafourche Parish Enterprise Fund	\$349,984	\$349,984	\$349,984	\$349,984	\$349,984	\$0
LaSalle Economic Development District Fund	\$16,888	\$21,791	\$21,791	\$21,791	\$21,791	\$0
Lincoln Parish Visitor Enterprise Fund	\$0	\$262,429	\$524,858	\$262,429	\$262,429	(\$262,429)

Statutory Dedication and Fund Account Summary

Report Date: 7/15/26

Enacted

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Livingston Parish Tourism/Economic Dpt. Fund	\$332,516	\$332,516	\$332,516	\$332,516	\$332,516	\$0
Morehouse Parish Visitor Enterprise Fund	\$32,301	\$40,972	\$49,643	\$40,972	\$40,972	(\$8,671)
N.O. Metro. Convention and Visitors Bureau Fund	\$14,767,991	\$12,635,069	\$12,635,069	\$12,635,069	\$12,635,069	\$0
Ouachita Parish Visitor Enterprise Fund	\$1,350,000	\$1,938,998	\$4,969,351	\$1,938,998	\$1,938,998	(\$3,030,353)
Plaquemines Parish Visitor Enterprise Fund	\$228,102	\$228,102	\$228,102	\$228,102	\$228,102	\$0
Pointe Coupee Parish Visitor Enterprise Fund	\$40,281	\$40,281	\$40,281	\$40,281	\$40,281	\$0
Alexandria/Pineville Exhibition Hall Fund	\$250,417	\$250,417	\$250,417	\$250,417	\$250,417	\$0
Red River Visitor Enterprise Fund	\$63,862	\$34,733	\$34,733	\$34,733	\$34,733	\$0
Richland Parish Visitor Enterprise Fund	\$79,215	\$116,715	\$129,215	\$116,715	\$116,715	(\$12,500)
Sabine Parish Tourism Improvement Fund	\$123,195	\$550,824	\$599,832	\$172,203	\$237,181	(\$362,651)
St. Bernard Parish Enterprise Fund	\$116,399	\$116,399	\$116,399	\$116,399	\$116,399	\$0
St. Charles Parish Enterprise Fund	\$1,218,125	\$750,000	\$1,256,583	\$750,000	\$750,000	(\$506,583)
St. James Parish Enterprise Fund	\$30,756	\$30,756	\$30,756	\$30,756	\$30,756	\$0
St. John the Baptist Convention Facility Fund	\$329,036	\$329,036	\$329,036	\$329,036	\$329,036	\$0
St. Landry Parish Historical Development Fund #1	\$377,861	\$373,159	\$767,159	\$373,159	\$483,159	(\$284,000)
St. Martin Parish Enterprise Fund	\$172,179	\$472,179	\$472,179	\$172,179	\$474,000	\$1,821
St. Mary Parish Visitor Enterprise Fund	\$340,108	\$1,355,000	\$1,424,892	\$580,000	\$1,530,000	\$105,108
St. Tammany Parish Fund	\$2,817,308	\$2,762,086	\$3,408,408	\$2,762,086	\$3,408,408	\$0
Tangipahoa Parish Tourist Commission Fund	\$522,008	\$800,000	\$800,000	\$522,008	\$2,590,000	\$1,790,000
Tensas Parish Visitor Enterprise Fund	\$1,941	\$1,941	\$1,941	\$1,941	\$1,941	\$0
Houma/Terrebonne Tourist Fund	\$454,208	\$573,447	\$835,417	\$716,178	\$716,178	(\$119,239)
Union Parish Visitor Enterprise Fund	\$1,173	\$27,232	\$54,464	\$27,232	\$27,232	(\$27,232)
Vermilion Parish Visitor Enterprise Fund	\$233,453	\$250,550	\$269,341	\$250,550	\$250,550	(\$18,791)

Department: 20A - OREQ

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary

Enacted

Fiscal Year: 2026 - 2027
Report Date: 7/15/26

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Webster Parish Conv. & Visitors Commission Fur	\$256,153	\$170,769	\$170,769	\$170,769	\$170,769	\$0
West Baton Rouge Parish Visitor Enterprise Func	\$515,436	\$515,436	\$1,495,436	\$1,495,436	\$1,495,436	\$0
West Carroll Parish Visitor Enterprise Fund	\$17,076	\$17,076	\$17,076	\$17,076	\$17,076	\$0
Winn Parish Tourism Fund	\$59,764	\$56,665	\$62,331	\$56,665	\$56,665	(\$5,666)
Shreveport-Bossier City Visitor Enterprise Fund	\$557,032	\$557,032	\$557,032	\$557,032	\$557,032	\$0
Vernon Parish Legis. Community Improvement F	\$268,552	\$428,272	\$543,333	\$428,272	\$428,272	(\$115,061)
Alexandria/Pineville Area Tourism Fund	\$242,310	\$242,310	\$242,310	\$242,310	\$242,310	\$0
Rapides Parish Economic Development Fund	\$370,891	\$370,891	\$370,891	\$370,891	\$370,891	\$0
Natchitoches Parish Visitor Enterprise Fund	\$134,708	\$130,000	\$130,000	\$130,000	\$130,000	\$0
Lincoln Parish Municipalities Fund	\$258,492	\$258,492	\$258,492	\$258,492	\$258,492	\$0
EBR Parish Community Improvement Fund	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$0
East Baton Rouge Parish Enhancement Fund	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$0
Washington Parish Tourist Commission Fund	\$128,025	\$43,025	\$43,025	\$43,025	\$43,025	\$0
Grand Isle Tourist Commission Account	\$28,295	\$28,295	\$28,295	\$28,295	\$28,295	\$0
Jeff Par C.C. Fund - Gretna Tourist Com Acct	\$118,389	\$118,389	\$118,389	\$118,389	\$118,389	\$0
Lake Charles Civic Center Fund	\$1,848,633	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$0
New Orleans Area Economic Development Fund	\$0	\$466	\$466	\$466	\$466	\$0
River Parishes Conv, Tour, and Visitors Com Fun	\$182,877	\$201,547	\$220,216	\$201,547	\$201,547	(\$18,669)
St. Francisville Economic Development Fund	\$178,424	\$178,424	\$178,424	\$178,424	\$178,424	\$0
Tangipahoa Parish Economic Development Fund	\$175,760	\$235,000	\$235,000	\$175,760	\$1,305,000	\$1,070,000
Washington Parish Infrastructure and Park Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Pineville Economic Development Fund	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$0
Washington Parish Econ Dvp & Tourism Fund	\$14,486	\$14,486	\$14,486	\$14,486	\$14,486	\$0

Department: 20A - OREQ

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary

Enacted

Fiscal Year: 2026 - 2027
Report Date: 7/15/26

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Terrebonne Parish Visitor Enterprise Fund	\$564,845	\$564,845	\$750,000	\$750,000	\$750,000	\$0
Bastrop Municipal Center Fund	\$40,357	\$40,357	\$40,357	\$40,357	\$40,357	\$0
Rapides Parish Coliseum Fund	\$74,178	\$74,178	\$74,178	\$74,178	\$74,178	\$0
Madison Parish Visitor Enterprise Fund	\$33,541	\$34,326	\$34,326	\$34,326	\$34,326	\$0
Natchitoches Historic District Development Fund	\$239,374	\$319,165	\$398,956	\$319,165	\$319,165	(\$79,791)
Baker Economic Development Fund	\$31,744	\$39,499	\$39,499	\$39,499	\$39,499	\$0
Claiborne Parish Tourism & Econ. Dvp Fund	\$0	\$517	\$517	\$517	\$517	\$0
E. N. Morial Conv Ctr Phase IV Expan. Proj Fund	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Lafourche Parish ARC Training/Development Fur	\$344,734	\$344,734	\$344,734	\$344,734	\$344,734	\$0
Grant Parish Economic Development Fund	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$0
New Orleans Quality of Life Fund	\$6,770,000	\$4,300,000	\$8,600,000	\$4,300,000	\$8,600,000	\$0
Transportation Trust Fund	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$0
Modernization And Security Fund	\$0	\$2,208,006	\$2,208,006	\$0	\$400,000	(\$1,808,006)
Revenue Stabilization Trust Fund	\$717,000,000	\$1,200,000,000	\$1,200,000,000	\$0	\$850,000,000	(\$350,000,000)
Total:	\$1,027,441,157	\$1,674,244,710	\$1,752,268,162	\$327,700,807	\$1,422,147,060	(\$327,109,066)

451 - Local Housing of State Adult Offenders

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

452 - Local Housing of State Juvenile Offenders

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Agency

Report Date: 7/15/26

Enacted

901 - Sales Tax Dedications

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Acadia Parish Visitor Enterprise Fund	\$97,244	\$97,244	\$97,244	\$97,244	\$97,244	\$0
Allen Parish Capital Improvements Fund	\$215,871	\$215,871	\$215,871	\$215,871	\$215,871	\$0
Ascension Parish Visitor Enterprise Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$120,053	\$120,053	\$120,053	\$120,053	\$120,053	\$0
Beauregard Parish Community Improvement Fund	\$92,073	\$105,278	\$118,482	\$105,278	\$105,278	(\$13,204)
Bienville Parish Tourism/Econ. Development Fund	\$27,527	\$27,527	\$27,527	\$27,527	\$27,527	\$0
Bossier City Riverfront and Civic Center Fund	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$2,447,330	\$2,831,908	\$3,242,386	\$1,822,408	\$2,907,408	(\$334,978)
West Calcasieu Community Center Fund	\$1,332,678	\$1,292,593	\$1,292,593	\$1,292,593	\$1,292,593	\$0
Caldwell Parish Economic Development Fund	\$0	\$169	\$169	\$169	\$169	\$0
Cameron Parish Tourism Development Fund	\$19,597	\$19,597	\$19,597	\$19,597	\$19,597	\$0
Town of Homer Economic Development Fund	\$18,782	\$18,782	\$18,782	\$18,782	\$18,782	\$0
Concordia Parish Economic Development Fund	\$0	\$87,738	\$87,738	\$87,738	\$87,738	\$0
DeSoto Parish Visitor Enterprise Fund	\$117,015	\$180,000	\$284,432	\$148,315	\$148,315	(\$136,117)
EBR Parish Riverside Centroplex Fund	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$0
East Carroll Parish Visitor Enterprise Fund	\$0	\$7,158	\$14,316	\$7,158	\$7,158	(\$7,158)
East Feliciana Tourist Commission Fund	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$0
Evangeline Visitor Enterprise Fund	\$63,366	\$43,071	\$43,071	\$43,071	\$43,071	\$0
Franklin Parish Visitor Enterprise Fund	\$60,811	\$42,000	\$57,000	\$42,000	\$42,000	(\$15,000)
Iberia Parish Tourist Commission Fund	\$320,837	\$424,794	\$528,751	\$424,794	\$424,794	(\$103,957)
Iberville Parish Visitor Enterprise Fund	\$116,858	\$116,858	\$116,858	\$116,858	\$116,858	\$0
Jackson Parish Economic Development/Tourism	\$27,775	\$27,775	\$27,775	\$27,775	\$27,775	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Jefferson Parish Convention Center Fund	\$2,706,752	\$3,096,138	\$3,794,493	\$3,096,138	\$3,096,138	(\$698,355)
Jefferson Davis Parish Visitor Enterprise Fund	\$0	\$155,131	\$310,262	\$155,131	\$155,131	(\$155,131)
Lafayette Parish Visitor Enterprise Fund	\$3,140,101	\$5,540,101	\$5,540,101	\$3,140,101	\$4,840,101	(\$700,000)
Lafourche Parish Enterprise Fund	\$349,984	\$349,984	\$349,984	\$349,984	\$349,984	\$0
LaSalle Economic Development District Fund	\$16,888	\$21,791	\$21,791	\$21,791	\$21,791	\$0
Lincoln Parish Visitor Enterprise Fund	\$0	\$262,429	\$524,858	\$262,429	\$262,429	(\$262,429)
Livingston Parish Tourism/Economic Dpt. Fund	\$332,516	\$332,516	\$332,516	\$332,516	\$332,516	\$0
Morehouse Parish Visitor Enterprise Fund	\$32,301	\$40,972	\$49,643	\$40,972	\$40,972	(\$8,671)
N.O. Metro. Convention and Visitors Bureau Fund	\$14,767,991	\$12,635,069	\$12,635,069	\$12,635,069	\$12,635,069	\$0
Ouachita Parish Visitor Enterprise Fund	\$1,350,000	\$1,938,998	\$4,969,351	\$1,938,998	\$1,938,998	(\$3,030,353)
Plaquemines Parish Visitor Enterprise Fund	\$228,102	\$228,102	\$228,102	\$228,102	\$228,102	\$0
Pointe Coupee Parish Visitor Enterprise Fund	\$40,281	\$40,281	\$40,281	\$40,281	\$40,281	\$0
Alexandria/Pineville Exhibition Hall Fund	\$250,417	\$250,417	\$250,417	\$250,417	\$250,417	\$0
Red River Visitor Enterprise Fund	\$63,862	\$34,733	\$34,733	\$34,733	\$34,733	\$0
Richland Parish Visitor Enterprise Fund	\$79,215	\$116,715	\$129,215	\$116,715	\$116,715	(\$12,500)
Sabine Parish Tourism Improvement Fund	\$123,195	\$550,824	\$599,832	\$172,203	\$237,181	(\$362,651)
St. Bernard Parish Enterprise Fund	\$116,399	\$116,399	\$116,399	\$116,399	\$116,399	\$0
St. Charles Parish Enterprise Fund	\$1,218,125	\$750,000	\$1,256,583	\$750,000	\$750,000	(\$506,583)
St. James Parish Enterprise Fund	\$30,756	\$30,756	\$30,756	\$30,756	\$30,756	\$0
St. John the Baptist Convention Facility Fund	\$329,036	\$329,036	\$329,036	\$329,036	\$329,036	\$0
St. Landry Parish Historical Development Fund #1	\$377,861	\$373,159	\$767,159	\$373,159	\$483,159	(\$284,000)
St. Martin Parish Enterprise Fund	\$172,179	\$472,179	\$472,179	\$172,179	\$474,000	\$1,821
St. Mary Parish Visitor Enterprise Fund	\$340,108	\$1,355,000	\$1,424,892	\$580,000	\$1,530,000	\$105,108

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
St. Tammany Parish Fund	\$2,817,308	\$2,762,086	\$3,408,408	\$2,762,086	\$3,408,408	\$0
Tangipahoa Parish Tourist Commission Fund	\$522,008	\$800,000	\$800,000	\$522,008	\$2,590,000	\$1,790,000
Tensas Parish Visitor Enterprise Fund	\$1,941	\$1,941	\$1,941	\$1,941	\$1,941	\$0
Houma/Terrebonne Tourist Fund	\$454,208	\$573,447	\$835,417	\$716,178	\$716,178	(\$119,239)
Union Parish Visitor Enterprise Fund	\$1,173	\$27,232	\$54,464	\$27,232	\$27,232	(\$27,232)
Vermilion Parish Visitor Enterprise Fund	\$233,453	\$250,550	\$269,341	\$250,550	\$250,550	(\$18,791)
Webster Parish Conv. & Visitors Commission Fur	\$256,153	\$170,769	\$170,769	\$170,769	\$170,769	\$0
West Baton Rouge Parish Visitor Enterprise Fund	\$515,436	\$515,436	\$1,495,436	\$1,495,436	\$1,495,436	\$0
West Carroll Parish Visitor Enterprise Fund	\$17,076	\$17,076	\$17,076	\$17,076	\$17,076	\$0
Winn Parish Tourism Fund	\$59,764	\$56,665	\$62,331	\$56,665	\$56,665	(\$5,666)
Shreveport-Bossier City Visitor Enterprise Fund	\$557,032	\$557,032	\$557,032	\$557,032	\$557,032	\$0
Vernon Parish Legis. Community Improvement F	\$268,552	\$428,272	\$543,333	\$428,272	\$428,272	(\$115,061)
Alexandria/Pineville Area Tourism Fund	\$242,310	\$242,310	\$242,310	\$242,310	\$242,310	\$0
Rapides Parish Economic Development Fund	\$370,891	\$370,891	\$370,891	\$370,891	\$370,891	\$0
Natchitoches Parish Visitor Enterprise Fund	\$134,708	\$130,000	\$130,000	\$130,000	\$130,000	\$0
Lincoln Parish Municipalities Fund	\$258,492	\$258,492	\$258,492	\$258,492	\$258,492	\$0
EBR Parish Community Improvement Fund	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$0
East Baton Rouge Parish Enhancement Fund	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$0
Washington Parish Tourist Commission Fund	\$128,025	\$43,025	\$43,025	\$43,025	\$43,025	\$0
Grand Isle Tourist Commission Account	\$28,295	\$28,295	\$28,295	\$28,295	\$28,295	\$0
Jeff Par C.C. Fund - Gretna Tourist Com Acct	\$118,389	\$118,389	\$118,389	\$118,389	\$118,389	\$0
Lake Charles Civic Center Fund	\$1,848,633	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$0
New Orleans Area Economic Development Fund	\$0	\$466	\$466	\$466	\$466	\$0

Statutory Dedication and Fund Account Summary - Agency

Report Date: 7/15/26

Enacted

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
River Parishes Conv, Tour, and Visitors Com Fun	\$182,877	\$201,547	\$220,216	\$201,547	\$201,547	(\$18,669)
St. Francisville Economic Development Fund	\$178,424	\$178,424	\$178,424	\$178,424	\$178,424	\$0
Tangipahoa Parish Economic Development Fund	\$175,760	\$235,000	\$235,000	\$175,760	\$1,305,000	\$1,070,000
Washington Parish Infrastructure and Park Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Pineville Economic Development Fund	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$0
Washington Parish Econ Dvp & Tourism Fund	\$14,486	\$14,486	\$14,486	\$14,486	\$14,486	\$0
Terrebonne Parish Visitor Enterprise Fund	\$564,845	\$564,845	\$750,000	\$750,000	\$750,000	\$0
Bastrop Municipal Center Fund	\$40,357	\$40,357	\$40,357	\$40,357	\$40,357	\$0
Rapides Parish Coliseum Fund	\$74,178	\$74,178	\$74,178	\$74,178	\$74,178	\$0
Madison Parish Visitor Enterprise Fund	\$33,541	\$34,326	\$34,326	\$34,326	\$34,326	\$0
Natchitoches Historic District Development Fund	\$239,374	\$319,165	\$398,956	\$319,165	\$319,165	(\$79,791)
Baker Economic Development Fund	\$31,744	\$39,499	\$39,499	\$39,499	\$39,499	\$0
Claiborne Parish Tourism & Econ. Dvp Fund	\$0	\$517	\$517	\$517	\$517	\$0
E. N. Morial Conv Ctr Phase IV Expan. Proj Fund	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Lafourche Parish ARC Training/Development Fur	\$344,734	\$344,734	\$344,734	\$344,734	\$344,734	\$0
Grant Parish Economic Development Fund	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$0
New Orleans Quality of Life Fund	\$6,770,000	\$4,300,000	\$8,600,000	\$4,300,000	\$8,600,000	\$0
Total:	\$59,242,676	\$62,151,224	\$74,631,032	\$58,227,072	\$70,582,425	(\$4,048,607)

903 - Parish Transportation

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Transportation Trust Fund	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$0
Total:	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$46,400,000	\$0

905 - Interim Emergency Board

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

906 - District Attorneys & Assistant District Attorney

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Video Draw Poker Device Fund	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$0
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Total:	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0

923 - Corrections Debt Service

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

924 - Video Draw Poker - Local Government Aid

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Video Draw Poker Device Fund	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)
Total:	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)

925 - Unclaimed Property Leverage Fund

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Unclaimed Property Leverage Fund	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0
Total:	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0

926 - Sports Wagering Allocation Fund

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Sports Wagering Local Allocation Fund	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000
Total:	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000

927 - Local Revenue Fund

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Local Revenue Fund	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168
Total:	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168

928 - Deputy Sheriff

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

930 - Higher Education - Debt Service and Maintenance

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

931 - LA Economic Dev -Debt Service

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Major Events Incentive Fund	\$16,600,000	\$16,400,000	\$16,400,000	\$0	\$8,525,000	(\$7,875,000)
Louisiana Mega-project Development Fund	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000
Louisiana Economic Development Fund	\$23,909,909	\$30,170,000	\$64,693,675	\$25,311,984	\$25,311,984	(\$39,381,691)
Rapid Response Fund	\$20,341,722	\$126,220,114	\$146,079,741	\$11,851,855	\$11,851,855	(\$134,227,886)
Louisiana Economic Development Initiatives Fund	\$0	\$9,417,400	\$9,417,400	\$0	\$15,000,000	\$5,582,600
Site Investment and Infrastructure Improvement Fund	\$0	\$0	\$0	\$0	\$21,585,169	\$21,585,169
High Impact Job Fund	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Total:	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$158,424,008	(\$78,166,808)

932 - Two Percent Fire Insurance Fund

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Two Percent Fire Insurance Fund	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)
Total:	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)

933 - Governor's Conferences and Interstate Compacts

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

939 - Dept. Of Revenue - Prepaid Wireless Tele 911 Service

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0
Total:	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

940 - Emergency Medical Services-Parishes & Municip

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0
Total:	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

941 - Agriculture and Forestry - Pass Through Funds

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0
Total:	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Louisiana Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Ag. Commodity Commission Self-Insurance Fund	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$2,686,660	\$4,000,000	\$4,000,000	\$2,953,180	\$2,953,180	(\$1,046,820)
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
LA Equ Pro Resch Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
Total:	\$3,386,660	\$5,719,523	\$5,719,523	\$4,672,703	\$4,672,703	(\$1,046,820)

**Statutory Dedication and Fund Account Summary - Agency
Enacted**

Report Date: 7/15/26

945 - State Aid to Local Government Entities

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
St. Landry Parish Excellence Fund	\$552,513	\$520,513	\$584,578	\$524,599	\$524,599	(\$59,979)
Calcasieu Parish Fund	\$2,052,380	\$813,900	\$813,900	\$695,460	\$695,460	(\$118,440)
Tobacco Tax Health Care Fund	\$7,805,595	\$7,891,635	\$7,891,635	\$8,674,096	\$8,674,096	\$782,461
Bossier Parish Truancy Program Fund	\$228,740	\$319,987	\$584,838	\$282,798	\$282,798	(\$302,040)
Louisiana Economic Development Initiatives Fund	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Beautification/Improvement N.O. City Park Fund	\$1,895,459	\$1,830,459	\$1,830,459	\$1,857,500	\$1,857,500	\$27,041
Greater New Orleans Sports Foundation Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Algiers Economic Development Foundation Fund	\$189,569	\$100,569	\$100,569	\$100,569	\$100,569	\$0
Beautification Proj. for N.O. Neighborhood Fund	\$0	\$103,685	\$307,370	\$100,000	\$100,000	(\$207,370)
Friends of NORD Fund	\$102,334	\$103,112	\$128,890	\$100,000	\$100,000	(\$28,890)
Gentilly Development District Fund	\$55,007	\$100,014	\$205,021	\$100,014	\$100,014	(\$105,007)
Regional Maintenance & Improvement Fund	\$3,388,570	\$1,900,549	\$7,225,548	\$1,358,670	\$2,000,000	(\$5,225,548)
Louisiana Transportation Infrastructure Fund	\$150,000	\$0	\$500,000	\$0	\$170,000	(\$330,000)
Criminal Justice and First Responder Fund	\$6,947,474	\$2,573,264	\$3,262,860	\$0	\$25,251,295	\$21,988,435
Sports Facility Assistance Fund	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Rehab. for the Blind/Visually Impaired Fund	\$1,664,674	\$2,000,000	\$2,335,325	\$2,000,000	\$2,000,000	(\$335,325)
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$63,761,403	\$63,761,403
Fiscal Administrator and Receiving Revolving Loan Fund	\$217,648	\$455,646	\$455,646	\$455,646	\$455,646	\$0
Hurricane Ida Recovery Fund	\$242,856	\$0	\$0	\$0	\$0	\$0
Law Enforcement Recruitment Incentive Fund	\$2,935,000	\$0	\$635,000	\$0	\$0	(\$635,000)
Modernization And Security Fund	\$0	\$2,208,006	\$2,208,006	\$0	\$400,000	(\$1,808,006)
Total:	\$29,427,819	\$22,021,339	\$33,181,681	\$17,349,352	\$133,573,380	\$100,391,699

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary - Agency
Enacted

950 - Special Acts / Judgments

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

966 - Supplemental Pay to Law Enforcement Personnel

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

977 - DOA- Debt Service And Maintenance

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$225,519	\$401,425	\$401,425	\$401,425	\$401,425	\$0
Total:	\$225,519	\$401,425	\$401,425	\$401,425	\$401,425	\$0
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

XXX - Administrative Agencies

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Revenue Stabilization Trust Fund	\$717,000,000	\$1,200,000,000	\$1,200,000,000	\$0	\$850,000,000	(\$350,000,000)
Total:	\$717,000,000	\$1,200,000,000	\$1,200,000,000	\$0	\$850,000,000	(\$350,000,000)

4511 - Local Housing of Adult Offenders

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

4512 - Transitional Work Program

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

4513 - Local Reentry Services

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

4514 - Criminal Justice Reinvestment Initiative

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

4521 - Local Housing of Juvenile Offenders

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

**Statutory Dedication and Fund Account Summary - Program
Enacted**

Report Date: 7/15/26

9011 - Sales Tax Dedications

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Acadia Parish Visitor Enterprise Fund	\$97,244	\$97,244	\$97,244	\$97,244	\$97,244	\$0
Allen Parish Capital Improvements Fund	\$215,871	\$215,871	\$215,871	\$215,871	\$215,871	\$0
Ascension Parish Visitor Enterprise Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$120,053	\$120,053	\$120,053	\$120,053	\$120,053	\$0
Beauregard Parish Community Improvement Fund	\$92,073	\$105,278	\$118,482	\$105,278	\$105,278	(\$13,204)
Bienville Parish Tourism/Econ. Development Fund	\$27,527	\$27,527	\$27,527	\$27,527	\$27,527	\$0
Bossier City Riverfront and Civic Center Fund	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$2,447,330	\$2,831,908	\$3,242,386	\$1,822,408	\$2,907,408	(\$334,978)
West Calcasieu Community Center Fund	\$1,332,678	\$1,292,593	\$1,292,593	\$1,292,593	\$1,292,593	\$0
Caldwell Parish Economic Development Fund	\$0	\$169	\$169	\$169	\$169	\$0
Cameron Parish Tourism Development Fund	\$19,597	\$19,597	\$19,597	\$19,597	\$19,597	\$0
Town of Homer Economic Development Fund	\$18,782	\$18,782	\$18,782	\$18,782	\$18,782	\$0
Concordia Parish Economic Development Fund	\$0	\$87,738	\$87,738	\$87,738	\$87,738	\$0
DeSoto Parish Visitor Enterprise Fund	\$117,015	\$180,000	\$284,432	\$148,315	\$148,315	(\$136,117)
EBR Parish Riverside Centroplex Fund	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$0
East Carroll Parish Visitor Enterprise Fund	\$0	\$7,158	\$14,316	\$7,158	\$7,158	(\$7,158)
East Feliciana Tourist Commission Fund	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$0
Evangeline Visitor Enterprise Fund	\$63,366	\$43,071	\$43,071	\$43,071	\$43,071	\$0
Franklin Parish Visitor Enterprise Fund	\$60,811	\$42,000	\$57,000	\$42,000	\$42,000	(\$15,000)
Iberia Parish Tourist Commission Fund	\$320,837	\$424,794	\$528,751	\$424,794	\$424,794	(\$103,957)
Iberville Parish Visitor Enterprise Fund	\$116,858	\$116,858	\$116,858	\$116,858	\$116,858	\$0
Jackson Parish Economic Development/Tourism	\$27,775	\$27,775	\$27,775	\$27,775	\$27,775	\$0

**Statutory Dedication and Fund Account Summary - Program
Enacted**

Report Date: 7/15/26

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Jefferson Parish Convention Center Fund	\$2,706,752	\$3,096,138	\$3,794,493	\$3,096,138	\$3,096,138	(\$698,355)
Jefferson Davis Parish Visitor Enterprise Fund	\$0	\$155,131	\$310,262	\$155,131	\$155,131	(\$155,131)
Lafayette Parish Visitor Enterprise Fund	\$3,140,101	\$5,540,101	\$5,540,101	\$3,140,101	\$4,840,101	(\$700,000)
Lafourche Parish Enterprise Fund	\$349,984	\$349,984	\$349,984	\$349,984	\$349,984	\$0
LaSalle Economic Development District Fund	\$16,888	\$21,791	\$21,791	\$21,791	\$21,791	\$0
Lincoln Parish Visitor Enterprise Fund	\$0	\$262,429	\$524,858	\$262,429	\$262,429	(\$262,429)
Livingston Parish Tourism/Economic Dpt. Fund	\$332,516	\$332,516	\$332,516	\$332,516	\$332,516	\$0
Morehouse Parish Visitor Enterprise Fund	\$32,301	\$40,972	\$49,643	\$40,972	\$40,972	(\$8,671)
N.O. Metro. Convention and Visitors Bureau Fund	\$14,767,991	\$12,635,069	\$12,635,069	\$12,635,069	\$12,635,069	\$0
Ouachita Parish Visitor Enterprise Fund	\$1,350,000	\$1,938,998	\$4,969,351	\$1,938,998	\$1,938,998	(\$3,030,353)
Plaquemines Parish Visitor Enterprise Fund	\$228,102	\$228,102	\$228,102	\$228,102	\$228,102	\$0
Pointe Coupee Parish Visitor Enterprise Fund	\$40,281	\$40,281	\$40,281	\$40,281	\$40,281	\$0
Alexandria/Pineville Exhibition Hall Fund	\$250,417	\$250,417	\$250,417	\$250,417	\$250,417	\$0
Red River Visitor Enterprise Fund	\$63,862	\$34,733	\$34,733	\$34,733	\$34,733	\$0
Richland Parish Visitor Enterprise Fund	\$79,215	\$116,715	\$129,215	\$116,715	\$116,715	(\$12,500)
Sabine Parish Tourism Improvement Fund	\$123,195	\$550,824	\$599,832	\$172,203	\$237,181	(\$362,651)
St. Bernard Parish Enterprise Fund	\$116,399	\$116,399	\$116,399	\$116,399	\$116,399	\$0
St. Charles Parish Enterprise Fund	\$1,218,125	\$750,000	\$1,256,583	\$750,000	\$750,000	(\$506,583)
St. James Parish Enterprise Fund	\$30,756	\$30,756	\$30,756	\$30,756	\$30,756	\$0
St. John the Baptist Convention Facility Fund	\$329,036	\$329,036	\$329,036	\$329,036	\$329,036	\$0
St. Landry Parish Historical Development Fund #1	\$377,861	\$373,159	\$767,159	\$373,159	\$483,159	(\$284,000)
St. Martin Parish Enterprise Fund	\$172,179	\$472,179	\$472,179	\$172,179	\$474,000	\$1,821
St. Mary Parish Visitor Enterprise Fund	\$340,108	\$1,355,000	\$1,424,892	\$580,000	\$1,530,000	\$105,108

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
St. Tammany Parish Fund	\$2,817,308	\$2,762,086	\$3,408,408	\$2,762,086	\$3,408,408	\$0
Tangipahoa Parish Tourist Commission Fund	\$522,008	\$800,000	\$800,000	\$522,008	\$2,590,000	\$1,790,000
Tensas Parish Visitor Enterprise Fund	\$1,941	\$1,941	\$1,941	\$1,941	\$1,941	\$0
Houma/Terrebonne Tourist Fund	\$454,208	\$573,447	\$835,417	\$716,178	\$716,178	(\$119,239)
Union Parish Visitor Enterprise Fund	\$1,173	\$27,232	\$54,464	\$27,232	\$27,232	(\$27,232)
Vermilion Parish Visitor Enterprise Fund	\$233,453	\$250,550	\$269,341	\$250,550	\$250,550	(\$18,791)
Webster Parish Conv. & Visitors Commission Fur	\$256,153	\$170,769	\$170,769	\$170,769	\$170,769	\$0
West Baton Rouge Parish Visitor Enterprise Fund	\$515,436	\$515,436	\$1,495,436	\$1,495,436	\$1,495,436	\$0
West Carroll Parish Visitor Enterprise Fund	\$17,076	\$17,076	\$17,076	\$17,076	\$17,076	\$0
Winn Parish Tourism Fund	\$59,764	\$56,665	\$62,331	\$56,665	\$56,665	(\$5,666)
Shreveport-Bossier City Visitor Enterprise Fund	\$557,032	\$557,032	\$557,032	\$557,032	\$557,032	\$0
Vernon Parish Legis. Community Improvement F	\$268,552	\$428,272	\$543,333	\$428,272	\$428,272	(\$115,061)
Alexandria/Pineville Area Tourism Fund	\$242,310	\$242,310	\$242,310	\$242,310	\$242,310	\$0
Rapides Parish Economic Development Fund	\$370,891	\$370,891	\$370,891	\$370,891	\$370,891	\$0
Natchitoches Parish Visitor Enterprise Fund	\$134,708	\$130,000	\$130,000	\$130,000	\$130,000	\$0
Lincoln Parish Municipalities Fund	\$258,492	\$258,492	\$258,492	\$258,492	\$258,492	\$0
EBR Parish Community Improvement Fund	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$0
East Baton Rouge Parish Enhancement Fund	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$0
Washington Parish Tourist Commission Fund	\$128,025	\$43,025	\$43,025	\$43,025	\$43,025	\$0
Grand Isle Tourist Commission Account	\$28,295	\$28,295	\$28,295	\$28,295	\$28,295	\$0
Jeff Par C.C. Fund - Gretna Tourist Com Acct	\$118,389	\$118,389	\$118,389	\$118,389	\$118,389	\$0
Lake Charles Civic Center Fund	\$1,848,633	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$0
New Orleans Area Economic Development Fund	\$0	\$466	\$466	\$466	\$466	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
River Parishes Conv, Tour, and Visitors Com Fun	\$182,877	\$201,547	\$220,216	\$201,547	\$201,547	(\$18,669)
St. Francisville Economic Development Fund	\$178,424	\$178,424	\$178,424	\$178,424	\$178,424	\$0
Tangipahoa Parish Economic Development Fund	\$175,760	\$235,000	\$235,000	\$175,760	\$1,305,000	\$1,070,000
Washington Parish Infrastructure and Park Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Pineville Economic Development Fund	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$0
Washington Parish Econ Dvp & Tourism Fund	\$14,486	\$14,486	\$14,486	\$14,486	\$14,486	\$0
Terrebonne Parish Visitor Enterprise Fund	\$564,845	\$564,845	\$750,000	\$750,000	\$750,000	\$0
Bastrop Municipal Center Fund	\$40,357	\$40,357	\$40,357	\$40,357	\$40,357	\$0
Rapides Parish Coliseum Fund	\$74,178	\$74,178	\$74,178	\$74,178	\$74,178	\$0
Madison Parish Visitor Enterprise Fund	\$33,541	\$34,326	\$34,326	\$34,326	\$34,326	\$0
Natchitoches Historic District Development Fund	\$239,374	\$319,165	\$398,956	\$319,165	\$319,165	(\$79,791)
Baker Economic Development Fund	\$31,744	\$39,499	\$39,499	\$39,499	\$39,499	\$0
Claiborne Parish Tourism & Econ. Dvp Fund	\$0	\$517	\$517	\$517	\$517	\$0
E. N. Morial Conv Ctr Phase IV Expan. Proj Fund	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Lafourche Parish ARC Training/Development Fur	\$344,734	\$344,734	\$344,734	\$344,734	\$344,734	\$0
Grant Parish Economic Development Fund	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$0
New Orleans Quality of Life Fund	\$6,770,000	\$4,300,000	\$8,600,000	\$4,300,000	\$8,600,000	\$0
Total:	\$59,242,676	\$62,151,224	\$74,631,032	\$58,227,072	\$70,582,425	(\$4,048,607)

9031 - Parish Road

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Transportation Trust Fund	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$0
Total:	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$38,445,000	\$0

9032 - Mass Transit

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Transportation Trust Fund	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$0
Total:	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$4,955,000	\$0

9033 - Off-system Roads and Bridges Match

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Transportation Trust Fund	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0
Total:	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0

9051 - Administrative

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

9061 - District Attorneys & Assistant District Attorney

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Video Draw Poker Device Fund	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$0
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Total:	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0

9231 - Corrections Debt Service

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

9241 - State Aid

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Video Draw Poker Device Fund	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)
Total:	\$53,575,000	\$53,741,660	\$53,741,660	\$50,663,278	\$53,039,125	(\$702,535)

9251 - Unclaimed Property Leverage Fund Debt Service

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Unclaimed Property Leverage Fund	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0
Total:	\$13,447,817	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0

9261 - Sports Wagering Allocation Fd

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Sports Wagering Local Allocation Fund	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000
Total:	\$7,397,974	\$7,000,000	\$7,000,000	\$12,165,750	\$9,950,000	\$2,950,000

9271 - 9271

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Local Revenue Fund	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168
Total:	\$0	\$42,800,000	\$42,800,000	\$50,361,562	\$45,208,168	\$2,408,168

9281 - Supplemental Deputy Sheriffs

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

9301 - Debt Service and Maintenance

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

9311 - LED Debt Service and State Commitments

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Major Events Incentive Fund	\$16,600,000	\$16,400,000	\$16,400,000	\$0	\$8,525,000	(\$7,875,000)
Louisiana Mega-project Development Fund	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000
Louisiana Economic Development Fund	\$23,909,909	\$30,170,000	\$64,693,675	\$25,311,984	\$25,311,984	(\$39,381,691)
Rapid Response Fund	\$20,341,722	\$126,220,114	\$146,079,741	\$11,851,855	\$11,851,855	(\$134,227,886)
Louisiana Economic Development Initiatives Fund	\$0	\$9,417,400	\$9,417,400	\$0	\$15,000,000	\$5,582,600
Site Investment and Infrastructure Improvement Fund	\$0	\$0	\$0	\$0	\$21,585,169	\$21,585,169
High Impact Job Fund	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Total:	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$158,424,008	(\$78,166,808)

9321 - State Aid

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Two Percent Fire Insurance Fund	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)
Total:	\$31,261,580	\$31,753,450	\$31,753,450	\$29,847,251	\$29,847,251	(\$1,906,199)

9331 - Governor's Conferences and Interstate Compacts

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

9391 - Prepaid Wireless Tele 911 Service

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0
Total:	\$5,906,439	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

9401 - Emergency Medical Services

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0
Total:	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

9411 - Agriculture and Forestry - Pass Through Funds

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0
Total:	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Louisiana Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Ag. Commodity Commission Self-Insurance Fund	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$2,686,660	\$4,000,000	\$4,000,000	\$2,953,180	\$2,953,180	(\$1,046,820)
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
LA Equ Pro Resch Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
Total:	\$3,386,660	\$5,719,523	\$5,719,523	\$4,672,703	\$4,672,703	(\$1,046,820)

**Statutory Dedication and Fund Account Summary - Program
Enacted**

Report Date: 7/15/26

9451 - Miscellaneous Aid

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
St. Landry Parish Excellence Fund	\$552,513	\$520,513	\$584,578	\$524,599	\$524,599	(\$59,979)
Calcasieu Parish Fund	\$2,052,380	\$813,900	\$813,900	\$695,460	\$695,460	(\$118,440)
Tobacco Tax Health Care Fund	\$7,805,595	\$7,891,635	\$7,891,635	\$8,674,096	\$8,674,096	\$782,461
Bossier Parish Truancy Program Fund	\$228,740	\$319,987	\$584,838	\$282,798	\$282,798	(\$302,040)
Louisiana Economic Development Initiatives Fund	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Beautification/Improvement N.O. City Park Fund	\$1,895,459	\$1,830,459	\$1,830,459	\$1,857,500	\$1,857,500	\$27,041
Greater New Orleans Sports Foundation Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Algiers Economic Development Foundation Fund	\$189,569	\$100,569	\$100,569	\$100,569	\$100,569	\$0
Beautification Proj. for N.O. Neighborhood Fund	\$0	\$103,685	\$307,370	\$100,000	\$100,000	(\$207,370)
Friends of NORD Fund	\$102,334	\$103,112	\$128,890	\$100,000	\$100,000	(\$28,890)
Gentilly Development District Fund	\$55,007	\$100,014	\$205,021	\$100,014	\$100,014	(\$105,007)
Regional Maintenance & Improvement Fund	\$3,388,570	\$1,900,549	\$7,225,548	\$1,358,670	\$2,000,000	(\$5,225,548)
Louisiana Transportation Infrastructure Fund	\$150,000	\$0	\$500,000	\$0	\$170,000	(\$330,000)
Criminal Justice and First Responder Fund	\$6,947,474	\$2,573,264	\$3,262,860	\$0	\$25,251,295	\$21,988,435
Sports Facility Assistance Fund	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Rehab. for the Blind/Visually Impaired Fund	\$1,664,674	\$2,000,000	\$2,335,325	\$2,000,000	\$2,000,000	(\$335,325)
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$63,761,403	\$63,761,403
Fiscal Administrator and Receiving Revolving Loan Fund	\$217,648	\$455,646	\$455,646	\$455,646	\$455,646	\$0
Hurricane Ida Recovery Fund	\$242,856	\$0	\$0	\$0	\$0	\$0
Law Enforcement Recruitment Incentive Fund	\$2,935,000	\$0	\$635,000	\$0	\$0	(\$635,000)
Modernization And Security Fund	\$0	\$2,208,006	\$2,208,006	\$0	\$400,000	(\$1,808,006)
Total:	\$29,427,819	\$22,021,339	\$33,181,681	\$17,349,352	\$133,573,380	\$100,391,699

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary - Program
Enacted

9501 - Judgments

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

9661 - Municipal Police Supplemental Payments

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

9662 - Firefighters' Supplemental Payments

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

9663 - Constables and Justices of the Peace Payments

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

9664 - Deputy Sheriffs' Supplemental Payments

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

9771 - Debt Service and Maintenance

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$225,519	\$401,425	\$401,425	\$401,425	\$401,425	\$0
Total:	\$225,519	\$401,425	\$401,425	\$401,425	\$401,425	\$0
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

XXX1 - Administrative

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Revenue Stabilization Trust Fund	\$717,000,000	\$1,200,000,000	\$1,200,000,000	\$0	\$850,000,000	(\$350,000,000)
Total:	\$717,000,000	\$1,200,000,000	\$1,200,000,000	\$0	\$850,000,000	(\$350,000,000)