

Grantee: State of Louisiana

Grant: B-06-DG-22-0002

July 1, 2007 thru September 30, 2007 Performance Report

Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Grantee Name:

State of Louisiana

Award Date:

06/07/2007

Grant Amount:

\$4,200,000,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

Submitted By:

No Submitter Found

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Plan Description:

Hurricanes Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storms center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an extreme-poverty neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisianas state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes.

The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses.

Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006.

Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether.

In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational.

Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the Citys rental units either destroyed or severely damaged by Katrina. Four of the Citys largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return.

Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.]

Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed.

Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the States total workforce, a substantial force on the States economy. A large percent of those jobs fell within the States metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the states capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,559,856,666.00
Total CDBG Program Funds Budgeted	N/A	\$4,187,356,666.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$733,906,172.00	\$733,906,172.00
Expended CDBG DR Funds	\$367,945,462.70	\$367,945,462.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$92.47
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$630,000,000.00	\$0.00
Limit on Admin/Planning	\$840,000,000.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The Disaster Recovery Unit (DRU) of Louisiana's Office of Community Development (OCD) continues to develop and implement recovery programs approved by HUD and supported via federal and state funding. The DRU's plans and program designs continue to respond to HUD directives, citizen input, and local officials' concerns. Even as policies and procedures adjust to a dynamic administrative environment, solid progress is evident on several fronts. Within the three major areas of housing, infrastructure, and economic development, the DRU has 14 programs funded by this appropriation 5 of which receive funding from both the first and second federal disaster appropriations (H2HO, H2OO-LMI, H2OO-UN, H2RP, and S2AD). All of the programs labeled H2XC are a part of the state's Piggyback Program. All Piggyback funding has been moved to the funding received under second disaster recovery appropriation. As more funds are awarded under this program, additional items will be added to the Action Plan and Quarterly Reports. New programs this quarter include the Fisheries Assistance Program (I2FI) and the Medical Center of Louisiana at New Orleans (I2MC) for which HUD has approved the land acquisition funds. Particularly noteworthy are the milestones achieved in the Homeowner's Assistance program which is HAOO in Action Plan 1 and H2OO in Action Plan 2. As of September 30, 2007, 184,653 applications have been received and recorded; 181,927 appointments have been held; and 58,217 homeowners for both the first and second appropriations have closed. This program, also known as the Road Home program, is the OCD's most complex activity and the single largest housing program ever undertaken in US history. An additional advancement in this program is seen in the increase in the pace with which awards are distributed. The OCD has taken strides forward in infrastructure and economic development as well. The structures for several programs are established, requests for proposals (RFPs) have been issued, proposals have been reviewed, and contracts have been signed. The State of Louisiana has built upon the progress from the previous quarter, achieved notable success in this quarter, and is poised for even more demonstrable results in the next quarter particularly in the Piggyback Program which will result in substantially more programs to report in Action Plan 2 and associated Quarterly Reports.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$0.00	\$0.00	\$0.00
0002, Housing for Renters	\$0.00	\$0.00	\$0.00	\$0.00
0021, Infrastructure - State	\$0.00	\$0.00	\$0.00	\$0.00

0040, Public Services	\$0.00	\$0.00	\$0.00	\$0.00
0099, Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	Admin (S2AD)
Activity Title:	Admin (S2AD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/09/2016

Responsible Organization:

Office of Community Development, Disaster Recovery Unit

Overall

	Jul 1 thru Sep 30, 2007	To Date
Total Projected Budget from All Sources	N/A	\$41,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$41,200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 Hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005 and on June 30, 2007. Personnel were hired from within Louisiana and around the United States with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing, multifamily/rental/supportive housing, infrastructure, economic development, policy and reporting, legal, and financial and auditing. Experienced employees of the Office of Community Development, CDBG Program, provide training as needed to new hires. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies and ICF International. The DOAs resources are available to augment the DRU with expertise in budgeting, accounting, reporting, contract review and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors. Currently, 8 auditors are assigned to the DRU. We are planning on adding 4 more auditors in the near future. At the close of this quarter, we had 55 people working in the DRU. The DRU received approval in September, 2006, to raise our total number of staff to 74. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As mentioned last quarter, community meetings have been held throughout the impacted parishes and in cities with large numbers of evacuees. These meetings have

raised citizen awareness of the recovery programs as well as serving as forums for citizens to discuss their needs and priorities for disaster recovery needs and priorities that our office will take into account in our programs. As we further develop and implement our program monitoring plans this quarter, our travel expenses have increased. The state follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are being developed for the new disaster recovery activities funded under this program

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: New Orleans Med. Center (I2MC)

Activity Title: I2MC

Activity Category:

Acquisition - general

Project Number:

BCKT

Projected Start Date:

10/01/2007

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Bucket Project

Projected End Date:

09/30/2016

Responsible Organization:

Office of Community Development, Disaster Recovery Unit

Overall

	Jul 1 thru Sep 30, 2007	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide funding for the purposes of land acquisition, architecture, engineering design and construction of the new Medical Center of Louisiana --New Orleans (MCLNO). The program description for MCLNO included in Action Plan Two, Amendment 3 was submitted to HUD on April 25, including \$300M in funding for the hospital, with \$226M of that contingent on acceptance of a business plan for the hospital by the Joint Legislative Committee on the Budget (JLCB). The business plan was submitted to the JLCB on May 18th and was approved. On June 21 HUD approved release of \$74M as the initial phase of this program, with questions to be answered prior to release of the remainder of the funds. During the regular session of 2007, the Louisiana Legislature passed, and the Governor signed, an appropriations bill that provides funding for the first phase of the new MCLNO. On June 25, the LRA board passed a resolution effectively removing funding from this program. As such, an action plan amendment will be completed and processed to eliminate funding for this program.

Location Description:

New Orleans

Activity Progress Narrative:

The program description for MCLNO included in Action Plan Two, Amendment 3 was submitted to HUD on April 25, including \$300,000,000 in funding for the hospital, with \$226,000,000 of that contingent on acceptance of a business plan for the hospital by the Joint Legislative Committee on the Budget (JLCB). The business plan was submitted to the JLCB on May 18 and was approved. On June 21, HUD approved release of \$74,000,000 as the initial phase of this program, with questions to be answered prior to release of the remainder of the funds. During the regular session of 2007, the Louisiana Legislature passed, and the Governor signed, an appropriations bill that provides funding for the first phase of the new MCLNO. On June 25, the LRA board passed a resolution effectively removing funding from this program. As such, an amendment to Action Plan Two will be completed and processed to eliminate funding for this program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - 200 Carondelet (H2XC-13)

Activity Title: Piggyback (H2XC-13)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing for Renters

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2045

National Objective:

Low/Mod

Responsible Organization:

Office of Community Development, Disaster Recovery Unit

Overall

Jul 1 thru Sep 30, 2007

To Date

Total Projected Budget from All Sources	N/A	\$26,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$26,500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$26,500,000.00	\$26,500,000.00
Expended CDBG DR Funds	\$8,698,544.74	\$8,698,544.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A 190 unit mixed-income (60% Market rate, 40% affordable) acquisition/rehab in the central business district of New Orleans was the first LIHTC-CDBG Piggyback development to close. The CDBG loan of \$26,500,000 is part of \$70,000,000 in total development costs and closed May 16, 2007. The Grand Opening ceremony held March 20th 2009.

Location Description:

200 Carondelet New Orleans, LA 70130

Activity Progress Narrative:

The 200 Carondelet project was the first Piggyback project to close and is one of the few acquisition/rehabilitation projects in the Piggyback portfolio. The project has already cleared environmental review. The total development costs are \$70,000,000. Other funds leveraged include: First Mortgage Lender; \$4,950,000.00 Tax Credit Equity; \$32,077,214.00 Deferred Developer Fee; \$6,138,618.00

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/190

Activity Locations

Address	City	State	Zip
200 Carondelet	New Orleans	Louisiana	70130

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Crescent Club (H2XC-11)

Activity Title: Piggyback (H2XC-11)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

05/30/2045

Responsible Organization:

Office of Community Development, Disaster Recovery Unit

Overall

Jul 1 thru Sep 30, 2007

To Date

Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$19,600,000.00	\$19,600,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the second Piggyback deal, The Crescent Club, on May 24th, 2007. This mixed income development is located in New Orleans and accounts for \$19,600,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Crescent Club will develop 228 units. Ground-breaking ceremonies were held in New Orleans on August 24th, 2007. A grand opening ceremony was held Sep 29th 2009.

Location Description:

3000 Tulane Ave New Orleans, LA 70119

Activity Progress Narrative:

The project has cleared environmental review and ground breaking ceremonies were held on August 24, 2007 to mark the beginning of construction for the Crescent Club development project. The following details funds leveraged for this project at close: First Mortgage Lender; \$10,740,000.00 Tax Credit Equity; \$20,402,000.00 Deferred Developer Fee; \$2,129,474.00 Interest Earnings; \$39,969.00

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/228

Activity Locations

Address	City	State	Zip
3000 Tulane Ave	New Orleans	Louisiana	70119

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Lakeside Apts. (H2XC-07)

Activity Title: Piggyback (H2XC-07)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

05/30/2045

Responsible Organization:

Office of Community Development, Disaster Recovery Unit

Overall

Jul 1 thru Sep 30, 2007

To Date

Total Projected Budget from All Sources	N/A	\$22,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$22,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$22,000,000.00	\$22,000,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Lakeside Apartments are located in St. Tammany Parish. This development represent the first project closed on the North Shore. Lakeside Apartments, a 250 unit mixed-income development with \$39,000,000 in total development costs, utilized \$22,000,000 in CDBG funding. Construction was completed on 6/23/09.

Location Description:

Oak Harbor Blvd. Slidell, LA

Activity Progress Narrative:

Lakeside Apartments are located in St. Tammany Parish on the North Shore of Lake Pontchartrain on Oak Harbor Blvd, Slidell, LA. The total development cost for this project is \$39,000,000. The contract for this development has been signed and was cleared for environmental review, but construction has not yet begun. Detail of leveraged funds: First Mortgage Lender; \$5,250,000.00 Tax Credit Equity; \$17,039,000.00 Deferred Developer Fee; \$1,655,500.00

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/250

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - The Preserve (H2XC-10)

Activity Title: Piggyback (H2XC-10)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing for Renters

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2045

National Objective:

Low/Mod

Responsible Organization:

Office of Community Development, Disaster Recovery Unit

Overall

Jul 1 thru Sep 30, 2007

To Date

	Jul 1 thru Sep 30, 2007	To Date
Total Projected Budget from All Sources	N/A	\$15,950,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,950,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,950,000.00	\$15,950,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the third Piggyback deal, The Preserve on May 24th. This mixed income development, is located in New Orleans and accounts for \$15,950,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Preserve will account for 183 total units. Ground-breaking ceremonies were held in New Orleans on August 24th 2007 for The Preserve development. The Grand Opening ceremony was held Mar 10, 2009.

Location Description:

4301 Tulane Ave New Orleans, LA 70119

Activity Progress Narrative:

The Preserve development has cleared environmental review and held a groundbreaking on August 24, 2007 to mark the beginning of the construction process. Total funds leveraged include the following: Net Investor Equity 16,466,000.00 First Mortgage Lender 8,500,000.00 Deferred Developer Fee 2,023,030.00 Interest Earnings 35,584.00

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/183

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Tiffany Apts. (H2XC-06)

Activity Title: Piggyback (H2XC-06)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing for Renters

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2045

National Objective:

Low/Mod

Responsible Organization:

Office of Community Development, Disaster Recovery Unit

Overall	Jul 1 thru Sep 30, 2007	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Tiffany Apartments, located in Abbeville in Vermilion Parish, is the first South-West Louisiana Piggyback development closed to aid in the recovery of the Hurricane Rita affected area. Tiffany, a 250 unit mixed-income development with \$42,000,000 in total development costs, utilized \$19,600,000 in CDBG gap financing. One hundred fifty units (60% of total) will be at market rate with the remaining 100 units being set aside for income levels ranging from 30%-60% of area median income. Thirteen of the 100 low/mod units will be reserved for permanent supportive housing. A Grand Opening Ceremony was held Mar 19, 2009. Sec 504 units will be verified next quarter. The project is now known as Stone Bridge Apartments.

Location Description:

Rodeo Road Abbeville, LA

Activity Progress Narrative:

Tiffany Apartments will have 250 mixed-income units with total development costs at \$42,000,000. Construction has not yet begun on this property, but the contract has been signed and the project cleared environmental review on 4/24/2007. At close, the funds leveraged detail is: Tax Credits 17,663,000.00 Perm Loan 3,775,000.00 Deferred Developer Fee 719,503.00

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/250

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Walnut Square Apts, (H2XC-41)

Activity Title: Piggyback (H2XC-41)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

05/30/2045

Responsible Organization:

Office of Community Development, Disaster Recovery Unit

Overall

Jul 1 thru Sep 30, 2007

To Date

Total Projected Budget from All Sources	N/A	\$19,494,767.00
Total CDBG Program Funds Budgeted	N/A	\$19,494,767.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$19,494,767.00	\$19,494,767.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Walnut Square Apartments are located in New Orleans East. It represent the first project closed in New Orleans East. Walnut Square's \$19,494,767 CDBG loan was part of the \$37,000,000 in total development costs. OCD will fund upon completion. Construction was completed in July, 2009.

Location Description:

8501 I-10 Service Road New Orleans, LA

Activity Progress Narrative:

The Walnut Square Apartments represent the first project closed in New Orleans East. The environmental review for this project is still pending. The total development costs for this project are \$37,000,000. Other funds leveraged include: Federal Investor Equity \$13,748,007.00 Conventional 1st Mortgage \$2,618,885.00 Loan from NHP - Bush/Clinton \$600,000.00 Loan from NHPF - Neighborhood Works \$250,000.00 Ford Foundation Funds \$1,045,000.00

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/209

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Road Home - LMI (H200)

Activity Title: Road Home - LMI (H200)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0001

Projected Start Date:

05/30/2006

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Responsible Organization:

OCD and ICF Emergency Management, LLC as the

Overall

	Jul 1 thru Sep 30, 2007	To Date
Total Projected Budget from All Sources	N/A	\$1,728,787,025.70
Total CDBG Program Funds Budgeted	N/A	\$1,523,912,025.70
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$539,135,239.43	\$539,135,239.43
Expended CDBG DR Funds	\$307,256,554.09	\$307,256,554.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 51% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:

On June 25, the Louisiana Recovery Authority (LRA) board passed a resolution increasing the amount of total Road Home budget by moving \$3 million from the infrastructure programs. For the entire Road Home program during this quarter 48,453 appointments were held, representing approximately 26.6% of the total appointments held (181,927). 45,475 applications were received. This is 24.6% of total applications received and recorded (184,653). 24,226 closings were held. This is approximately 41.6% of the total closing held (58,217) with each resulting in a disbursement amount greater than \$0. Under the second appropriation specifically, \$307,256,554.09 has been dispersed to low to moderate income individuals in 17,724 closings and \$196,689,576.03 has been dispersed to elderly homeowners in 2,378 closings.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/23895
# of Households benefitting	0	17724	17724	0/0	17724/23895	17724/23895
# of Persons benefitting	0	17724	17724	0/0	17724/0	17724/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$204,875,000.00
Total Other Funding Sources	\$204,875,000.00

Grantee Activity Number: Road Home - UN (H200)

Activity Title: Road Home - UN (H200)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Programs

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2016

National Objective:

Urgent Need

Responsible Organization:

OCD and ICF Emergency Management, LLC as the

Overall

Jul 1 thru Sep 30, 2007

To Date

Total Projected Budget from All Sources	N/A	\$1,599,074,724.30
Total CDBG Program Funds Budgeted	N/A	\$1,431,449,724.30
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$91,226,165.57	\$91,226,165.57
Expended CDBG DR Funds	\$51,990,363.87	\$51,990,363.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens and 45% to benefit those who do not meet the LMI category. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:

On June 25, the Louisiana Recovery Authority (LRA) board passed a resolution increasing the amount of total Road Home budget by moving \$3 million from the infrastructure programs. For the entire Road Home program during this quarter 48,453 appointments were held, representing approximately 26.6% of the total appointments held (181,927). 45,475 applications were received. This is 24.6% of total applications received and recorded (184,653). 24,226 closings were held. This is approximately 41.6% of the total closing held (58,217) with each resulting in a disbursement amount greater than \$0. Under the second appropriation specifically, \$51,990,363.87 was dispersed to non-LMI individuals and \$196,689,576.03 was dispersed to elderly homeowners in 2,378 closings.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/19647
# of Households benefitting	0	0	2885	0/0	0/0	2885/19647

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$167,625,000.00
Total Other Funding Sources	\$167,625,000.00

Grantee Activity Number: Small Rental (H2RP)

Activity Title: Small Rental (H2RP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

05/30/2016

Responsible Organization:

OCD in conjunction with ICF International.

Overall

	Jul 1 thru Sep 30, 2007	To Date
Total Projected Budget from All Sources	N/A	\$490,162,250.00
Total CDBG Program Funds Budgeted	N/A	\$490,162,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, doubles and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide up to \$492,700,000 in financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income. Additional performance measures include: Total # of units in the activity: proposed 10,206 # of affordable units: proposed 7,655 Minimum # of years that affordability restrictions apply: 10 # of assisted units occupied by elderly households: proposed 850 # of units subsidized with project based rental assistance: proposed 340 # of units made lead safe: proposed low-income 1531 proposed mod-income 1021 # of units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program design was approved by LRA and OCD-DRU December 28, 2006; the final scoring design was approved January 5, 2007. The Small Rental application was approved by the LRA late January, 2007. ICF International, who is administering the program, began accepting applications for the first of multiple competitive rounds January 29, 2007, and continued receiving them through March 15, 2007, for the general pool, and March 22, 2007 for the non-profit pool. The end of July marked the deadline for applicants to return their conditional award packages for Round 1 and the application deadline for Round 2. The total number of applications received was 6,734. Of all the applications received, 5,338 met basic eligibility requirements and were admitted to the Round 1 competition. The other 1,396 were either deferred or denied with the opportunity to re-apply and compete again in the next funding round. Total conditional award packages from Round 1 were 2,294. Of the award packages, 2,273 have been reviewed for completeness. Of this total, 941 were complete packages, meaning no information was missing. There were 462 withdrawn packages. During Round 1, \$202,029,100 in federal funds were awarded to 2,693 applications, with the average award of \$75,020 per project. The 2,645 eligible, but unfunded applicants may apply in Round 2. There have been 40 appeals and 38 have had determinations completed and resolved. Of the 2,693 awarded applications, 237 were owner-occupants of three and four-unit properties. Non-profit organizations comprised 80 of the awarded applications. 2,376 awards were made to applicants from a general pool of small owners of rental properties. For Round 1 awardees, 933 titles and 2,419 environmental reviews have been ordered. 12,050 applications (4,454 hard copy; 6,696 online) were received at the close of Round 2. The State awarded nearly \$375,000,000 in federal funds to 5,032 applications in Round 2. The average award was approximately \$75,000. The awards will help restore more than 9,000 rental units in the eligible parishes. Of those, more than 8,000 units will be rented at affordable rates for low- to moderate-income working families. The other units will be home to owner-occupants (who live on the same property as their rental units) and market rate tenants in mixed-income buildings. Interviews have been scheduled with existing tenants regarding the Uniform Relocation Act assistance program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/9000
# of Households benefitting	0	0	0	0/0	0/8000	0/9000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: State Bldg - LMI (I2TB)

Activity Title: I2TB

Activity Category:

Construction of buildings for the general conduct of government

Activity Status:

Cancelled

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

09/30/2006

Projected End Date:

10/01/2016

National Objective:

Low/Mod

Responsible Organization:

Office of Community Development, Disaster Recovery Unit

Overall

Jul 1 thru Sep 30, 2007

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State Building Infrastructure Program This program provides the 10% match required for the FEMA Public Assistance projects to restore critical state infrastructure damaged by the storms. Eligible applicants include all FEMA PA projects that require match. The State will provide this match via a global match procedure in which certain projects will be funded in their entirety with CDBG funds while the majority of the projects will be funded entirely with FEMA PA dollars.

Location Description:

Projects are located throughout the Gulf Coast area in parishes that are classified as FEMA PA parishes.

Activity Progress Narrative:

Due to the passage of the match waiver legislation, the "match" portion of this program is no longer necessary and the necessary amendment to Action Plan One will be submitted to reallocate those funds for other purposes. During the regular session of 2007, the Louisiana Legislature passed and the Governor signed an appropriations bill that provides funding for the "FEMA-ineligible" portion of this program. On June 25, the LRA board passed a resolution effectively removing funding from this program. As such, an amendment to Action Plan One will be completed and processed to eliminate funding for this program. The \$9,395,767 already expended for match of FEMA PA was returned to the program by Facility Planning and Control.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/879
# of Persons benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Support HSG (H2HO)
Activity Title:	Support HSG (H2HO)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

0040

Project Title:

Public Services

Projected Start Date:

05/30/2006

Projected End Date:

12/30/2016

National Objective:

Low/Mod

Responsible Organization:

OCD and Louisiana Department of Health and Hospitals

Overall

Jul 1 thru Sep 30, 2007

To Date

Total Projected Budget from All Sources	N/A	\$25,980,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,980,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

An interagency agreement with the Department of Health and Hospitals (DHH) was executed in July. DHH will enter into sub-recipient agreements with the designated local lead agencies thereafter. Contracts between the providers of Permanent Supportive Housing (PSH) units and the local lead agencies will be entered into as the units are placed in service and have a PSH qualified tenant. CDBG training was conducted by ICF International for local lead agencies and DHH on July 13, 2007.

DHH continues to meet with the local lead agencies on program compliance issues and negotiation of the cooperative endeavor agreements. The PSH set aside agreement was finalized for use when PSH units come on line.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/1072	0/0	0/1072
# of Cases opened	0	0	0	0/0	0/0	0/0
# of Cases closed	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
