

STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

REVENUES:

General Fund Official Revenue Estimate - (REC of 2/16/07)

TOTAL STATE GENERAL FUND REVENUES ESTIMATED	\$8,612,900,000
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EXPENDITURES:

General Operating Appropriations	\$7,867,085,664
Ancillary Operating Appropriations	\$10,950,000
Non-Appropriated Requirements	\$396,612,848
Judicial Operating Appropriations	\$112,265,871
Legislative Operating Appropriations	\$62,185,617
Special Acts Appropriations	\$0
Capital Outlay Appropriations	\$10,000,000
TOTAL STATE GENERAL FUND EXPENDITURES	\$8,459,100,000

Excess (Deficiency) Revenues to Expenditures	\$153,800,000
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Reserved for Governor's Proposed Tax Cuts	(\$150,000,000)
Reserved for Removal of cap on Tourism Dedication	(\$3,800,000)

Excess (Deficiency) Revenues to Expenditures	\$0
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