

# STATE OF LOUISIANA

## Means of Finance Summary

### Executive Budget

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$56,919,186	(\$8,576,178)	(13.09%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$52,782,403</b>	<b>\$56,435,119</b>	<b>\$65,495,364</b>	<b>\$55,345,119</b>	<b>\$56,919,186</b>	<b>(\$8,576,178)</b>	<b>(13.09%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

**901 - Sales Tax Dedications**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$56,919,186	(\$8,576,178)	(13.09%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$52,782,403</b>	<b>\$56,435,119</b>	<b>\$65,495,364</b>	<b>\$55,345,119</b>	<b>\$56,919,186</b>	<b>(\$8,576,178)</b>	<b>(13.09%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**9011 - Sales Tax Dedications**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$56,919,186	(\$8,576,178)	(13.09%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$52,782,403</b>	<b>\$56,435,119</b>	<b>\$65,495,364</b>	<b>\$55,345,119</b>	<b>\$56,919,186</b>	<b>(\$8,576,178)</b>	<b>(13.09%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$65,495,364	\$0	\$65,495,364	0	Existing Operating Budget
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,090,000)	\$0	(\$1,090,000)	0	Non-Recurring Other
\$0	\$0	\$0	\$1,574,067	\$0	\$1,574,067	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,919,186</b>	<b>\$0</b>	<b>\$56,919,186</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Non-recurring Carryforwards
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$9,060,245)</b>	<b>\$0</b>	<b>(\$9,060,245)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$790,000)	\$0	(\$790,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the following items: Sci-Port Discovery Center (\$120,000), Louisiana State Exhibit Museum in Shreveport (\$100,000), Louisiana State Oil and Gas Museum (\$25,000), State Fair of Louisiana (\$200,000), Rho Omega and Friends, Inc. (\$50,000), Shreveport Bossier African American Chamber of Commerce (\$100,000), Pamoja Art Society (\$10,000), Multicultural Center of the South in Shreveport (\$50,000), Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival (\$15,000), Oil Gusher Days in Oil City (\$10,000), Poke Salad Festival in Shreveport (\$5,000), the Sunflower Festival in Gilliam (\$5,000), and the Shreveport Water Works Museum (\$100,000).
\$0	\$0	\$0	(\$300,000)	\$0	(\$300,000)	0	Non-recurs Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund for the following items: Atchafalaya at Idlewood Golf Course (\$130,000), Sorell Park (\$25,000), Main Street in Franklin (\$25,000), Shrimp and Petroleum Festival (\$35,000), Teche Theatre for the Performing Arts (\$25,000), Franklin Main Street Beautification (\$20,000), Patterson Main Street Festival (\$10,000), Baldwin beautification projects (\$20,000), Berwick Lighthouse Festival (\$10,000).
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,090,000)</b>	<b>\$0</b>	<b>(\$1,090,000)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,435,069	\$0	\$1,435,069	0	Increases Statutory Dedications out of the New Orleans Metropolitan Convention and Visitors Bureau Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$138,998	\$0	\$138,998	0	Increases Statutory Dedications out of the Ouachita Parish Visitor Enterprise Fund for the Monroe-West Monroe Convention and Visitors Bureau based on the most recent Revenue Estimating Conference (REC) forecast.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,574,067</b>	<b>\$0</b>	<b>\$1,574,067</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**901 - Sales Tax Dedications**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$65,495,364	\$0	\$65,495,364	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,090,000)	\$0	(\$1,090,000)	0	Non-Recurring Other
\$0	\$0	\$0	\$1,574,067	\$0	\$1,574,067	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,919,186</b>	<b>\$0</b>	<b>\$56,919,186</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Non-recurring Carryforwards
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$9,060,245)</b>	<b>\$0</b>	<b>(\$9,060,245)</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$790,000)	\$0	(\$790,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the following items: Sci-Port Discovery Center (\$120,000), Louisiana State Exhibit Museum in Shreveport (\$100,000), Louisiana State Oil and Gas Museum (\$25,000), State Fair of Louisiana (\$200,000), Rho Omega and Friends, Inc. (\$50,000), Shreveport Bossier African American Chamber of Commerce (\$100,000), Pamoja Art Society (\$10,000), Multicultural Center of the South in Shreveport (\$50,000), Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival (\$15,000), Oil Gusher Days in Oil City (\$10,000), Poke Salad Festival in Shreveport (\$5,000), the Sunflower Festival in Gilliam (\$5,000), and the Shreveport Water Works Museum (\$100,000).
\$0	\$0	\$0	(\$300,000)	\$0	(\$300,000)	0	Non-recurs Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund for the following items: Atchafalaya at Idlewood Golf Course (\$130,000), Sorell Park (\$25,000), Main Street in Franklin (\$25,000), Shrimp and Petroleum Festival (\$35,000), Teche Theatre for the Performing Arts (\$25,000), Franklin Main Street Beautification (\$20,000), Patterson Main Street Festival (\$10,000), Baldwin beautification projects (\$20,000), Berwick Lighthouse Festival (\$10,000).
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,090,000)</b>	<b>\$0</b>	<b>(\$1,090,000)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**901 - Sales Tax Dedications**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,435,069	\$0	\$1,435,069	0	Increases Statutory Dedications out of the New Orleans Metropolitan Convention and Visitors Bureau Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$138,998	\$0	\$138,998	0	Increases Statutory Dedications out of the Ouachita Parish Visitor Enterprise Fund for the Monroe-West Monroe Convention and Visitors Bureau based on the most recent Revenue Estimating Conference (REC) forecast.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,574,067</b>	<b>\$0</b>	<b>\$1,574,067</b>	<b>0</b>	<b>Total</b>



**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**9011 - Sales Tax Dedications**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$65,495,364	\$0	\$65,495,364	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,090,000)	\$0	(\$1,090,000)	0	Non-Recurring Other
\$0	\$0	\$0	\$1,574,067	\$0	\$1,574,067	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,919,186</b>	<b>\$0</b>	<b>\$56,919,186</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Non-recurring Carryforwards
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$9,060,245)</b>	<b>\$0</b>	<b>(\$9,060,245)</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$790,000)	\$0	(\$790,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the following items: Sci-Port Discovery Center (\$120,000), Louisiana State Exhibit Museum in Shreveport (\$100,000), Louisiana State Oil and Gas Museum (\$25,000), State Fair of Louisiana (\$200,000), Rho Omega and Friends, Inc. (\$50,000), Shreveport Bossier African American Chamber of Commerce (\$100,000), Pamoja Art Society (\$10,000), Multicultural Center of the South in Shreveport (\$50,000), Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival (\$15,000), Oil Gusher Days in Oil City (\$10,000), Poke Salad Festival in Shreveport (\$5,000), the Sunflower Festival in Gilliam (\$5,000), and the Shreveport Water Works Museum (\$100,000).
\$0	\$0	\$0	(\$300,000)	\$0	(\$300,000)	0	Non-recurs Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund for the following items: Atchafalaya at Idlewood Golf Course (\$130,000), Sorell Park (\$25,000), Main Street in Franklin (\$25,000), Shrimp and Petroleum Festival (\$35,000), Teche Theatre for the Performing Arts (\$25,000), Franklin Main Street Beautification (\$20,000), Patterson Main Street Festival (\$10,000), Baldwin beautification projects (\$20,000), Berwick Lighthouse Festival (\$10,000).
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,090,000)</b>	<b>\$0</b>	<b>(\$1,090,000)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**9011 - Sales Tax Dedications**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,435,069	\$0	\$1,435,069	0	Increases Statutory Dedications out of the New Orleans Metropolitan Convention and Visitors Bureau Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$138,998	\$0	\$138,998	0	Increases Statutory Dedications out of the Ouachita Parish Visitor Enterprise Fund for the Monroe-West Monroe Convention and Visitors Bureau based on the most recent Revenue Estimating Conference (REC) forecast.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,574,067</b>	<b>\$0</b>	<b>\$1,574,067</b>	<b>0</b>	<b>Total</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary

### Executive Budget

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$56,919,186	(\$8,576,178)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$52,782,403</b>	<b>\$56,435,119</b>	<b>\$65,495,364</b>	<b>\$55,345,119</b>	<b>\$56,919,186</b>	<b>(\$8,576,178)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$52,782,403</b>	<b>\$56,435,119</b>	<b>\$65,495,364</b>	<b>\$55,345,119</b>	<b>\$56,919,186</b>	<b>(\$8,576,178)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Agency

### Executive Budget

## 901 - Sales Tax Dedications

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$56,919,186	(\$8,576,178)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$52,782,403</b>	<b>\$56,435,119</b>	<b>\$65,495,364</b>	<b>\$55,345,119</b>	<b>\$56,919,186</b>	<b>(\$8,576,178)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$52,782,403</b>	<b>\$56,435,119</b>	<b>\$65,495,364</b>	<b>\$55,345,119</b>	<b>\$56,919,186</b>	<b>(\$8,576,178)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 9011 - Sales Tax Dedications

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$56,919,186	(\$8,576,178)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$52,782,403</b>	<b>\$56,435,119</b>	<b>\$65,495,364</b>	<b>\$55,345,119</b>	<b>\$56,919,186</b>	<b>(\$8,576,178)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$52,782,403</b>	<b>\$56,435,119</b>	<b>\$65,495,364</b>	<b>\$55,345,119</b>	<b>\$56,919,186</b>	<b>(\$8,576,178)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Statutory Dedication and Fund Account Summary

Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Acadia Parish Visitor Enterprise Fund	\$97,244	\$97,244	\$97,244	\$97,244	\$97,244	\$0
Allen Parish Capital Improvements Fund	\$215,871	\$215,871	\$215,871	\$215,871	\$215,871	\$0
Ascension Parish Visitor Enterprise Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$120,053	\$120,053	\$120,053	\$120,053	\$120,053	\$0
Beauregard Parish Community Improvement Fund	\$83,905	\$105,278	\$126,651	\$105,278	\$105,278	(\$21,373)
Bienville Parish Tourism/Econ. Development Fund	\$27,527	\$27,527	\$27,527	\$27,527	\$27,527	\$0
Bossier City Riverfront and Civic Center Fund	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$2,018,601	\$2,612,408	\$2,734,010	\$1,822,408	\$1,822,408	(\$911,602)
West Calcasieu Community Center Fund	\$1,459,914	\$1,292,593	\$1,332,678	\$1,292,593	\$1,292,593	(\$40,085)
Caldwell Parish Economic Development Fund	\$0	\$169	\$169	\$169	\$169	\$0
Cameron Parish Tourism Development Fund	\$19,597	\$19,597	\$19,597	\$19,597	\$19,597	\$0
Town of Homer Economic Development Fund	\$18,782	\$18,782	\$18,782	\$18,782	\$18,782	\$0
Concordia Parish Economic Development Fund	\$0	\$87,738	\$87,738	\$87,738	\$87,738	\$0
DeSoto Parish Visitor Enterprise Fund	\$137,192	\$148,315	\$159,438	\$148,315	\$148,315	(\$11,123)
EBR Parish Riverside Centroplex Fund	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$0
East Carroll Parish Visitor Enterprise Fund	\$0	\$7,158	\$7,158	\$7,158	\$7,158	\$0

# STATE OF LOUISIANA

## Statutory Dedication and Fund Account Summary

### Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
East Feliciana Tourist Commission Fund	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$0
Evangeline Visitor Enterprise Fund	\$21,536	\$43,071	\$64,606	\$43,071	\$43,071	(\$21,535)
Franklin Parish Visitor Enterprise Fund	\$0	\$42,000	\$75,811	\$42,000	\$42,000	(\$33,811)
Iberia Parish Tourist Commission Fund	\$396,458	\$424,794	\$424,794	\$424,794	\$424,794	\$0
Iberville Parish Visitor Enterprise Fund	\$116,858	\$116,858	\$116,858	\$116,858	\$116,858	\$0
Jackson Parish Economic Development/Tourism Fund	\$27,775	\$27,775	\$27,775	\$27,775	\$27,775	\$0
Jefferson Parish Convention Center Fund	\$2,787,169	\$3,096,138	\$3,405,107	\$3,096,138	\$3,096,138	(\$308,969)
Jefferson Davis Parish Visitor Enterprise Fund	\$224,460	\$155,131	\$155,131	\$155,131	\$155,131	\$0
Lafayette Parish Visitor Enterprise Fund	\$3,072,521	\$3,140,101	\$3,207,681	\$3,140,101	\$3,140,101	(\$67,580)
Lafourche Parish Enterprise Fund	\$349,984	\$349,984	\$349,984	\$349,984	\$349,984	\$0
LaSalle Economic Development District Fund	\$16,888	\$21,791	\$21,791	\$21,791	\$21,791	\$0
Lincoln Parish Visitor Enterprise Fund	\$262,429	\$262,429	\$262,429	\$262,429	\$262,429	\$0
Livingston Parish Tourism/Economic Dpt. Fund	\$332,516	\$332,516	\$332,516	\$332,516	\$332,516	\$0
Morehouse Parish Visitor Enterprise Fund	\$40,667	\$40,972	\$41,276	\$40,972	\$40,972	(\$304)
N.O. Metro. Convention and Visitors Bureau Fund	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$12,635,069	\$1,435,069
Ouachita Parish Visitor Enterprise Fund	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,938,998	\$138,998

# STATE OF LOUISIANA

## Statutory Dedication and Fund Account Summary

### Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Plaquemines Parish Visitor Enterprise Fund	\$228,102	\$228,102	\$228,102	\$228,102	\$228,102	\$0
Pointe Coupee Parish Visitor Enterprise Fund	\$40,281	\$40,281	\$40,281	\$40,281	\$40,281	\$0
Alexandria/Pineville Exhibition Hall Fund	\$250,417	\$250,417	\$250,417	\$250,417	\$250,417	\$0
Red River Visitor Enterprise Fund	\$34,278	\$34,733	\$69,921	\$34,733	\$34,733	(\$35,188)
Richland Parish Visitor Enterprise Fund	\$91,703	\$116,715	\$116,715	\$116,715	\$116,715	\$0
Sabine Parish Tourism Improvement Fund	\$214,812	\$172,203	\$172,203	\$172,203	\$172,203	\$0
St. Bernard Parish Enterprise Fund	\$116,399	\$116,399	\$116,399	\$116,399	\$116,399	\$0
St. Charles Parish Enterprise Fund	\$729,222	\$750,000	\$1,756,583	\$750,000	\$750,000	(\$1,006,583)
St. James Parish Enterprise Fund	\$30,756	\$30,756	\$30,756	\$30,756	\$30,756	\$0
St. John the Baptist Convention Facility Fund	\$329,036	\$329,036	\$329,036	\$329,036	\$329,036	\$0
St. Landry Parish Historical Development Fund #1	\$368,457	\$373,159	\$377,861	\$373,159	\$373,159	(\$4,702)
St. Martin Parish Enterprise Fund	\$172,179	\$172,179	\$172,179	\$172,179	\$172,179	\$0
St. Mary Parish Visitor Enterprise Fund	\$90,000	\$880,000	\$1,310,000	\$580,000	\$580,000	(\$730,000)
St. Tammany Parish Fund	\$2,706,570	\$2,762,086	\$2,817,601	\$2,762,086	\$2,762,086	(\$55,515)
Tangipahoa Parish Tourist Commission Fund	\$522,008	\$522,008	\$522,008	\$522,008	\$522,008	\$0
Tensas Parish Visitor Enterprise Fund	\$1,941	\$1,941	\$1,941	\$1,941	\$1,941	\$0



Statutory Dedication and Fund Account Summary

Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Houma/Terrebonne Tourist Fund	\$573,447	\$573,447	\$573,447	\$573,447	\$573,447	\$0
Union Parish Visitor Enterprise Fund	\$26,059	\$27,232	\$28,405	\$27,232	\$27,232	(\$1,173)
Vermilion Parish Visitor Enterprise Fund	\$113,149	\$250,550	\$252,244	\$250,550	\$250,550	(\$1,694)
Webster Parish Conv. & Visitors Commission Fund	\$85,385	\$170,769	\$256,153	\$170,769	\$170,769	(\$85,384)
West Baton Rouge Parish Visitor Enterprise Fund	\$515,436	\$515,436	\$515,436	\$515,436	\$515,436	\$0
West Carroll Parish Visitor Enterprise Fund	\$17,076	\$17,076	\$17,076	\$17,076	\$17,076	\$0
Winn Parish Tourism Fund	\$47,586	\$56,665	\$65,744	\$56,665	\$56,665	(\$9,079)
Shreveport-Bossier City Visitor Enterprise Fund	\$557,032	\$557,032	\$557,032	\$557,032	\$557,032	\$0
Vernon Parish Legis. Community Improvement Fund	\$324,851	\$428,272	\$458,109	\$428,272	\$428,272	(\$29,837)
Alexandria/Pineville Area Tourism Fund	\$242,310	\$242,310	\$242,310	\$242,310	\$242,310	\$0
Rapides Parish Economic Development Fund	\$370,891	\$370,891	\$370,891	\$370,891	\$370,891	\$0
Natchitoches Parish Visitor Enterprise Fund	\$125,292	\$130,000	\$134,708	\$130,000	\$130,000	(\$4,708)
Lincoln Parish Municipalities Fund	\$258,492	\$258,492	\$258,492	\$258,492	\$258,492	\$0
EBR Parish Community Improvement Fund	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$0
East Baton Rouge Parish Enhancement Fund	\$1,287,936	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$0
Washington Parish Tourist Commission Fund	\$43,025	\$43,025	\$43,025	\$43,025	\$43,025	\$0

**Statutory Dedication and Fund Account Summary**

**Executive Budget**

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Grand Isle Tourist Commission Account	\$28,295	\$28,295	\$28,295	\$28,295	\$28,295	\$0
Jeff Par C.C. Fund - Gretna Tourist Com Acct	\$118,389	\$118,389	\$118,389	\$118,389	\$118,389	\$0
Lake Charles Civic Center Fund	\$1,724,242	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$0
New Orleans Area Economic Development Fund	\$0	\$466	\$466	\$466	\$466	\$0
River Parishes Conv, Tour, and Visitors Com Fund	\$245,210	\$201,547	\$201,547	\$201,547	\$201,547	\$0
St. Francisville Economic Development Fund	\$178,424	\$178,424	\$178,424	\$178,424	\$178,424	\$0
Tangipahoa Parish Economic Development Fund	\$175,760	\$175,760	\$175,760	\$175,760	\$175,760	\$0
Washington Parish Infrastructure and Park Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Pineville Economic Development Fund	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$0
Washington Parish Econ Dvp & Tourism Fund	\$14,486	\$14,486	\$14,486	\$14,486	\$14,486	\$0
Terrebonne Parish Visitor Enterprise Fund	\$564,845	\$564,845	\$564,845	\$564,845	\$564,845	\$0
Bastrop Municipal Center Fund	\$40,357	\$40,357	\$40,357	\$40,357	\$40,357	\$0
Rapides Parish Coliseum Fund	\$74,178	\$74,178	\$74,178	\$74,178	\$74,178	\$0
Madison Parish Visitor Enterprise Fund	\$34,326	\$34,326	\$34,326	\$34,326	\$34,326	\$0
Natchitoches Historic District Development Fund	\$319,165	\$319,165	\$319,165	\$319,165	\$319,165	\$0
Baker Economic Development Fund	\$31,234	\$39,499	\$39,499	\$39,499	\$39,499	\$0

# STATE OF LOUISIANA

## Statutory Dedication and Fund Account Summary

### Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Claiborne Parish Tourism & Econ. Dvp Fund	\$0	\$517	\$517	\$517	\$517	\$0
E. N. Morial Conv Ctr Phase IV Expan. Proj Fund	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Lafourche Parish ARC Training/Development Fund	\$344,734	\$344,734	\$344,734	\$344,734	\$344,734	\$0
Grant Parish Economic Development Fund	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$0
New Orleans Quality of Life Fund	\$4,300,000	\$4,300,000	\$11,070,000	\$4,300,000	\$4,300,000	(\$6,770,000)
<b>Total:</b>	<b>\$52,782,403</b>	<b>\$56,435,119</b>	<b>\$65,495,364</b>	<b>\$55,345,119</b>	<b>\$56,919,186</b>	<b>(\$8,576,178)</b>

# STATE OF LOUISIANA

## Statutory Dedication and Fund Account Summary - Agency

### Executive Budget

## 901 - Sales Tax Dedications

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Acadia Parish Visitor Enterprise Fund	\$97,244	\$97,244	\$97,244	\$97,244	\$97,244	\$0
Allen Parish Capital Improvements Fund	\$215,871	\$215,871	\$215,871	\$215,871	\$215,871	\$0
Ascension Parish Visitor Enterprise Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$120,053	\$120,053	\$120,053	\$120,053	\$120,053	\$0
Beauregard Parish Community Improvement Fund	\$83,905	\$105,278	\$126,651	\$105,278	\$105,278	(\$21,373)
Bienville Parish Tourism/Econ. Development Fund	\$27,527	\$27,527	\$27,527	\$27,527	\$27,527	\$0
Bossier City Riverfront and Civic Center Fund	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$2,018,601	\$2,612,408	\$2,734,010	\$1,822,408	\$1,822,408	(\$911,602)
West Calcasieu Community Center Fund	\$1,459,914	\$1,292,593	\$1,332,678	\$1,292,593	\$1,292,593	(\$40,085)
Caldwell Parish Economic Development Fund	\$0	\$169	\$169	\$169	\$169	\$0
Cameron Parish Tourism Development Fund	\$19,597	\$19,597	\$19,597	\$19,597	\$19,597	\$0
Town of Homer Economic Development Fund	\$18,782	\$18,782	\$18,782	\$18,782	\$18,782	\$0
Concordia Parish Economic Development Fund	\$0	\$87,738	\$87,738	\$87,738	\$87,738	\$0
DeSoto Parish Visitor Enterprise Fund	\$137,192	\$148,315	\$159,438	\$148,315	\$148,315	(\$11,123)
EBR Parish Riverside Centroplex Fund	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$0

# STATE OF LOUISIANA

## Statutory Dedication and Fund Account Summary - Agency

### Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
East Carroll Parish Visitor Enterprise Fund	\$0	\$7,158	\$7,158	\$7,158	\$7,158	\$0
East Feliciana Tourist Commission Fund	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$0
Evangeline Visitor Enterprise Fund	\$21,536	\$43,071	\$64,606	\$43,071	\$43,071	(\$21,535)
Franklin Parish Visitor Enterprise Fund	\$0	\$42,000	\$75,811	\$42,000	\$42,000	(\$33,811)
Iberia Parish Tourist Commission Fund	\$396,458	\$424,794	\$424,794	\$424,794	\$424,794	\$0
Iberville Parish Visitor Enterprise Fund	\$116,858	\$116,858	\$116,858	\$116,858	\$116,858	\$0
Jackson Parish Economic Development/Tourism Fund	\$27,775	\$27,775	\$27,775	\$27,775	\$27,775	\$0
Jefferson Parish Convention Center Fund	\$2,787,169	\$3,096,138	\$3,405,107	\$3,096,138	\$3,096,138	(\$308,969)
Jefferson Davis Parish Visitor Enterprise Fund	\$224,460	\$155,131	\$155,131	\$155,131	\$155,131	\$0
Lafayette Parish Visitor Enterprise Fund	\$3,072,521	\$3,140,101	\$3,207,681	\$3,140,101	\$3,140,101	(\$67,580)
Lafourche Parish Enterprise Fund	\$349,984	\$349,984	\$349,984	\$349,984	\$349,984	\$0
LaSalle Economic Development District Fund	\$16,888	\$21,791	\$21,791	\$21,791	\$21,791	\$0
Lincoln Parish Visitor Enterprise Fund	\$262,429	\$262,429	\$262,429	\$262,429	\$262,429	\$0
Livingston Parish Tourism/Economic Dpt. Fund	\$332,516	\$332,516	\$332,516	\$332,516	\$332,516	\$0
Morehouse Parish Visitor Enterprise Fund	\$40,667	\$40,972	\$41,276	\$40,972	\$40,972	(\$304)
N.O. Metro. Convention and Visitors Bureau Fund	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$12,635,069	\$1,435,069

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Ouachita Parish Visitor Enterprise Fund	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,938,998	\$138,998
Plaquemines Parish Visitor Enterprise Fund	\$228,102	\$228,102	\$228,102	\$228,102	\$228,102	\$0
Pointe Coupee Parish Visitor Enterprise Fund	\$40,281	\$40,281	\$40,281	\$40,281	\$40,281	\$0
Alexandria/Pineville Exhibition Hall Fund	\$250,417	\$250,417	\$250,417	\$250,417	\$250,417	\$0
Red River Visitor Enterprise Fund	\$34,278	\$34,733	\$69,921	\$34,733	\$34,733	(\$35,188)
Richland Parish Visitor Enterprise Fund	\$91,703	\$116,715	\$116,715	\$116,715	\$116,715	\$0
Sabine Parish Tourism Improvement Fund	\$214,812	\$172,203	\$172,203	\$172,203	\$172,203	\$0
St. Bernard Parish Enterprise Fund	\$116,399	\$116,399	\$116,399	\$116,399	\$116,399	\$0
St. Charles Parish Enterprise Fund	\$729,222	\$750,000	\$1,756,583	\$750,000	\$750,000	(\$1,006,583)
St. James Parish Enterprise Fund	\$30,756	\$30,756	\$30,756	\$30,756	\$30,756	\$0
St. John the Baptist Convention Facility Fund	\$329,036	\$329,036	\$329,036	\$329,036	\$329,036	\$0
St. Landry Parish Historical Development Fund #1	\$368,457	\$373,159	\$377,861	\$373,159	\$373,159	(\$4,702)
St. Martin Parish Enterprise Fund	\$172,179	\$172,179	\$172,179	\$172,179	\$172,179	\$0
St. Mary Parish Visitor Enterprise Fund	\$90,000	\$880,000	\$1,310,000	\$580,000	\$580,000	(\$730,000)
St. Tammany Parish Fund	\$2,706,570	\$2,762,086	\$2,817,601	\$2,762,086	\$2,762,086	(\$55,515)
Tangipahoa Parish Tourist Commission Fund	\$522,008	\$522,008	\$522,008	\$522,008	\$522,008	\$0

**Statutory Dedication and Fund Account Summary - Agency**

**Executive Budget**

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Tensas Parish Visitor Enterprise Fund	\$1,941	\$1,941	\$1,941	\$1,941	\$1,941	\$0
Houma/Terrebonne Tourist Fund	\$573,447	\$573,447	\$573,447	\$573,447	\$573,447	\$0
Union Parish Visitor Enterprise Fund	\$26,059	\$27,232	\$28,405	\$27,232	\$27,232	(\$1,173)
Vermilion Parish Visitor Enterprise Fund	\$113,149	\$250,550	\$252,244	\$250,550	\$250,550	(\$1,694)
Webster Parish Conv. & Visitors Commission Fund	\$85,385	\$170,769	\$256,153	\$170,769	\$170,769	(\$85,384)
West Baton Rouge Parish Visitor Enterprise Fund	\$515,436	\$515,436	\$515,436	\$515,436	\$515,436	\$0
West Carroll Parish Visitor Enterprise Fund	\$17,076	\$17,076	\$17,076	\$17,076	\$17,076	\$0
Winn Parish Tourism Fund	\$47,586	\$56,665	\$65,744	\$56,665	\$56,665	(\$9,079)
Shreveport-Bossier City Visitor Enterprise Fund	\$557,032	\$557,032	\$557,032	\$557,032	\$557,032	\$0
Vernon Parish Legis. Community Improvement Fund	\$324,851	\$428,272	\$458,109	\$428,272	\$428,272	(\$29,837)
Alexandria/Pineville Area Tourism Fund	\$242,310	\$242,310	\$242,310	\$242,310	\$242,310	\$0
Rapides Parish Economic Development Fund	\$370,891	\$370,891	\$370,891	\$370,891	\$370,891	\$0
Natchitoches Parish Visitor Enterprise Fund	\$125,292	\$130,000	\$134,708	\$130,000	\$130,000	(\$4,708)
Lincoln Parish Municipalities Fund	\$258,492	\$258,492	\$258,492	\$258,492	\$258,492	\$0
EBR Parish Community Improvement Fund	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$0
East Baton Rouge Parish Enhancement Fund	\$1,287,936	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$0

**Statutory Dedication and Fund Account Summary - Agency**

**Executive Budget**

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Washington Parish Tourist Commission Fund	\$43,025	\$43,025	\$43,025	\$43,025	\$43,025	\$0
Grand Isle Tourist Commission Account	\$28,295	\$28,295	\$28,295	\$28,295	\$28,295	\$0
Jeff Par C.C. Fund - Gretna Tourist Com Acct	\$118,389	\$118,389	\$118,389	\$118,389	\$118,389	\$0
Lake Charles Civic Center Fund	\$1,724,242	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$0
New Orleans Area Economic Development Fund	\$0	\$466	\$466	\$466	\$466	\$0
River Parishes Conv, Tour, and Visitors Com Fund	\$245,210	\$201,547	\$201,547	\$201,547	\$201,547	\$0
St. Francisville Economic Development Fund	\$178,424	\$178,424	\$178,424	\$178,424	\$178,424	\$0
Tangipahoa Parish Economic Development Fund	\$175,760	\$175,760	\$175,760	\$175,760	\$175,760	\$0
Washington Parish Infrastructure and Park Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Pineville Economic Development Fund	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$0
Washington Parish Econ Dvp & Tourism Fund	\$14,486	\$14,486	\$14,486	\$14,486	\$14,486	\$0
Terrebonne Parish Visitor Enterprise Fund	\$564,845	\$564,845	\$564,845	\$564,845	\$564,845	\$0
Bastrop Municipal Center Fund	\$40,357	\$40,357	\$40,357	\$40,357	\$40,357	\$0
Rapides Parish Coliseum Fund	\$74,178	\$74,178	\$74,178	\$74,178	\$74,178	\$0
Madison Parish Visitor Enterprise Fund	\$34,326	\$34,326	\$34,326	\$34,326	\$34,326	\$0
Natchitoches Historic District Development Fund	\$319,165	\$319,165	\$319,165	\$319,165	\$319,165	\$0



**Statutory Dedication and Fund Account Summary - Agency**

**Executive Budget**

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Baker Economic Development Fund	\$31,234	\$39,499	\$39,499	\$39,499	\$39,499	\$0
Claiborne Parish Tourism & Econ. Dvp Fund	\$0	\$517	\$517	\$517	\$517	\$0
E. N. Morial Conv Ctr Phase IV Expan. Proj Fund	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Lafourche Parish ARC Training/Development Fund	\$344,734	\$344,734	\$344,734	\$344,734	\$344,734	\$0
Grant Parish Economic Development Fund	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$0
New Orleans Quality of Life Fund	\$4,300,000	\$4,300,000	\$11,070,000	\$4,300,000	\$4,300,000	(\$6,770,000)
<b>Total:</b>	<b>\$52,782,403</b>	<b>\$56,435,119</b>	<b>\$65,495,364</b>	<b>\$55,345,119</b>	<b>\$56,919,186</b>	<b>(\$8,576,178)</b>

# STATE OF LOUISIANA

## Statutory Dedication and Fund Account Summary - Program

### Executive Budget

## 9011 - Sales Tax Dedications

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Acadia Parish Visitor Enterprise Fund	\$97,244	\$97,244	\$97,244	\$97,244	\$97,244	\$0
Allen Parish Capital Improvements Fund	\$215,871	\$215,871	\$215,871	\$215,871	\$215,871	\$0
Ascension Parish Visitor Enterprise Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$120,053	\$120,053	\$120,053	\$120,053	\$120,053	\$0
Beauregard Parish Community Improvement Fund	\$83,905	\$105,278	\$126,651	\$105,278	\$105,278	(\$21,373)
Bienville Parish Tourism/Econ. Development Fund	\$27,527	\$27,527	\$27,527	\$27,527	\$27,527	\$0
Bossier City Riverfront and Civic Center Fund	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$2,018,601	\$2,612,408	\$2,734,010	\$1,822,408	\$1,822,408	(\$911,602)
West Calcasieu Community Center Fund	\$1,459,914	\$1,292,593	\$1,332,678	\$1,292,593	\$1,292,593	(\$40,085)
Caldwell Parish Economic Development Fund	\$0	\$169	\$169	\$169	\$169	\$0
Cameron Parish Tourism Development Fund	\$19,597	\$19,597	\$19,597	\$19,597	\$19,597	\$0
Town of Homer Economic Development Fund	\$18,782	\$18,782	\$18,782	\$18,782	\$18,782	\$0
Concordia Parish Economic Development Fund	\$0	\$87,738	\$87,738	\$87,738	\$87,738	\$0
DeSoto Parish Visitor Enterprise Fund	\$137,192	\$148,315	\$159,438	\$148,315	\$148,315	(\$11,123)
EBR Parish Riverside Centroplex Fund	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$0

# STATE OF LOUISIANA

## Statutory Dedication and Fund Account Summary - Program

### Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
East Carroll Parish Visitor Enterprise Fund	\$0	\$7,158	\$7,158	\$7,158	\$7,158	\$0
East Feliciana Tourist Commission Fund	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$0
Evangeline Visitor Enterprise Fund	\$21,536	\$43,071	\$64,606	\$43,071	\$43,071	(\$21,535)
Franklin Parish Visitor Enterprise Fund	\$0	\$42,000	\$75,811	\$42,000	\$42,000	(\$33,811)
Iberia Parish Tourist Commission Fund	\$396,458	\$424,794	\$424,794	\$424,794	\$424,794	\$0
Iberville Parish Visitor Enterprise Fund	\$116,858	\$116,858	\$116,858	\$116,858	\$116,858	\$0
Jackson Parish Economic Development/Tourism Fund	\$27,775	\$27,775	\$27,775	\$27,775	\$27,775	\$0
Jefferson Parish Convention Center Fund	\$2,787,169	\$3,096,138	\$3,405,107	\$3,096,138	\$3,096,138	(\$308,969)
Jefferson Davis Parish Visitor Enterprise Fund	\$224,460	\$155,131	\$155,131	\$155,131	\$155,131	\$0
Lafayette Parish Visitor Enterprise Fund	\$3,072,521	\$3,140,101	\$3,207,681	\$3,140,101	\$3,140,101	(\$67,580)
Lafourche Parish Enterprise Fund	\$349,984	\$349,984	\$349,984	\$349,984	\$349,984	\$0
LaSalle Economic Development District Fund	\$16,888	\$21,791	\$21,791	\$21,791	\$21,791	\$0
Lincoln Parish Visitor Enterprise Fund	\$262,429	\$262,429	\$262,429	\$262,429	\$262,429	\$0
Livingston Parish Tourism/Economic Dpt. Fund	\$332,516	\$332,516	\$332,516	\$332,516	\$332,516	\$0
Morehouse Parish Visitor Enterprise Fund	\$40,667	\$40,972	\$41,276	\$40,972	\$40,972	(\$304)
N.O. Metro. Convention and Visitors Bureau Fund	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$12,635,069	\$1,435,069

Statutory Dedication and Fund Account Summary - Program

Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Ouachita Parish Visitor Enterprise Fund	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,938,998	\$138,998
Plaquemines Parish Visitor Enterprise Fund	\$228,102	\$228,102	\$228,102	\$228,102	\$228,102	\$0
Pointe Coupee Parish Visitor Enterprise Fund	\$40,281	\$40,281	\$40,281	\$40,281	\$40,281	\$0
Alexandria/Pineville Exhibition Hall Fund	\$250,417	\$250,417	\$250,417	\$250,417	\$250,417	\$0
Red River Visitor Enterprise Fund	\$34,278	\$34,733	\$69,921	\$34,733	\$34,733	(\$35,188)
Richland Parish Visitor Enterprise Fund	\$91,703	\$116,715	\$116,715	\$116,715	\$116,715	\$0
Sabine Parish Tourism Improvement Fund	\$214,812	\$172,203	\$172,203	\$172,203	\$172,203	\$0
St. Bernard Parish Enterprise Fund	\$116,399	\$116,399	\$116,399	\$116,399	\$116,399	\$0
St. Charles Parish Enterprise Fund	\$729,222	\$750,000	\$1,756,583	\$750,000	\$750,000	(\$1,006,583)
St. James Parish Enterprise Fund	\$30,756	\$30,756	\$30,756	\$30,756	\$30,756	\$0
St. John the Baptist Convention Facility Fund	\$329,036	\$329,036	\$329,036	\$329,036	\$329,036	\$0
St. Landry Parish Historical Development Fund #1	\$368,457	\$373,159	\$377,861	\$373,159	\$373,159	(\$4,702)
St. Martin Parish Enterprise Fund	\$172,179	\$172,179	\$172,179	\$172,179	\$172,179	\$0
St. Mary Parish Visitor Enterprise Fund	\$90,000	\$880,000	\$1,310,000	\$580,000	\$580,000	(\$730,000)
St. Tammany Parish Fund	\$2,706,570	\$2,762,086	\$2,817,601	\$2,762,086	\$2,762,086	(\$55,515)
Tangipahoa Parish Tourist Commission Fund	\$522,008	\$522,008	\$522,008	\$522,008	\$522,008	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Tensas Parish Visitor Enterprise Fund	\$1,941	\$1,941	\$1,941	\$1,941	\$1,941	\$0
Houma/Terrebonne Tourist Fund	\$573,447	\$573,447	\$573,447	\$573,447	\$573,447	\$0
Union Parish Visitor Enterprise Fund	\$26,059	\$27,232	\$28,405	\$27,232	\$27,232	(\$1,173)
Vermilion Parish Visitor Enterprise Fund	\$113,149	\$250,550	\$252,244	\$250,550	\$250,550	(\$1,694)
Webster Parish Conv. & Visitors Commission Fund	\$85,385	\$170,769	\$256,153	\$170,769	\$170,769	(\$85,384)
West Baton Rouge Parish Visitor Enterprise Fund	\$515,436	\$515,436	\$515,436	\$515,436	\$515,436	\$0
West Carroll Parish Visitor Enterprise Fund	\$17,076	\$17,076	\$17,076	\$17,076	\$17,076	\$0
Winn Parish Tourism Fund	\$47,586	\$56,665	\$65,744	\$56,665	\$56,665	(\$9,079)
Shreveport-Bossier City Visitor Enterprise Fund	\$557,032	\$557,032	\$557,032	\$557,032	\$557,032	\$0
Vernon Parish Legis. Community Improvement Fund	\$324,851	\$428,272	\$458,109	\$428,272	\$428,272	(\$29,837)
Alexandria/Pineville Area Tourism Fund	\$242,310	\$242,310	\$242,310	\$242,310	\$242,310	\$0
Rapides Parish Economic Development Fund	\$370,891	\$370,891	\$370,891	\$370,891	\$370,891	\$0
Natchitoches Parish Visitor Enterprise Fund	\$125,292	\$130,000	\$134,708	\$130,000	\$130,000	(\$4,708)
Lincoln Parish Municipalities Fund	\$258,492	\$258,492	\$258,492	\$258,492	\$258,492	\$0
EBR Parish Community Improvement Fund	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$0
East Baton Rouge Parish Enhancement Fund	\$1,287,936	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Washington Parish Tourist Commission Fund	\$43,025	\$43,025	\$43,025	\$43,025	\$43,025	\$0
Grand Isle Tourist Commission Account	\$28,295	\$28,295	\$28,295	\$28,295	\$28,295	\$0
Jeff Par C.C. Fund - Gretna Tourist Com Acct	\$118,389	\$118,389	\$118,389	\$118,389	\$118,389	\$0
Lake Charles Civic Center Fund	\$1,724,242	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$0
New Orleans Area Economic Development Fund	\$0	\$466	\$466	\$466	\$466	\$0
River Parishes Conv, Tour, and Visitors Com Fund	\$245,210	\$201,547	\$201,547	\$201,547	\$201,547	\$0
St. Francisville Economic Development Fund	\$178,424	\$178,424	\$178,424	\$178,424	\$178,424	\$0
Tangipahoa Parish Economic Development Fund	\$175,760	\$175,760	\$175,760	\$175,760	\$175,760	\$0
Washington Parish Infrastructure and Park Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Pineville Economic Development Fund	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$0
Washington Parish Econ Dvp & Tourism Fund	\$14,486	\$14,486	\$14,486	\$14,486	\$14,486	\$0
Terrebonne Parish Visitor Enterprise Fund	\$564,845	\$564,845	\$564,845	\$564,845	\$564,845	\$0
Bastrop Municipal Center Fund	\$40,357	\$40,357	\$40,357	\$40,357	\$40,357	\$0
Rapides Parish Coliseum Fund	\$74,178	\$74,178	\$74,178	\$74,178	\$74,178	\$0
Madison Parish Visitor Enterprise Fund	\$34,326	\$34,326	\$34,326	\$34,326	\$34,326	\$0
Natchitoches Historic District Development Fund	\$319,165	\$319,165	\$319,165	\$319,165	\$319,165	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Baker Economic Development Fund	\$31,234	\$39,499	\$39,499	\$39,499	\$39,499	\$0
Claiborne Parish Tourism & Econ. Dvp Fund	\$0	\$517	\$517	\$517	\$517	\$0
E. N. Morial Conv Ctr Phase IV Expan. Proj Fund	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Lafourche Parish ARC Training/Development Fund	\$344,734	\$344,734	\$344,734	\$344,734	\$344,734	\$0
Grant Parish Economic Development Fund	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$0
New Orleans Quality of Life Fund	\$4,300,000	\$4,300,000	\$11,070,000	\$4,300,000	\$4,300,000	(\$6,770,000)
<b>Total:</b>	<b>\$52,782,403</b>	<b>\$56,435,119</b>	<b>\$65,495,364</b>	<b>\$55,345,119</b>	<b>\$56,919,186</b>	<b>(\$8,576,178)</b>