

Agency Budget Request

FISCAL YEAR 2025–2026



Ancillary Appropriations

861 — Drinking Water Revolving Loan Fund



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2026

NAME OF DEPARTMENT / AGENCY: Louisiana Department of Health/OPH PHYSICAL ADDRESS: 628 NORTH FOURTH STREET
BUDGET UNIT: DRINKING WATER REVOLVING LOAN FUND BATON ROUGE
SCHEDULE NUMBER: 21-861 ZIP CODE: 70821
TELEPHONE NUMBER: (225)342-8098 WEB ADDRESS: www.ldh.la.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: <u><i>Michael Harrington</i></u> PRINTED NAME/TITLE: <u>Michael Harrington, MBA, MA - Secretary I</u> DATE: <u>10/28/24</u> EMAIL ADDRESS: <u>michael.harrington@la.gov</u>	HEAD OF BUDGET UNIT: <u><i>Tonya Joiner</i></u> PRINTED NAME/TITLE: <u>Tonya Joiner / OPH Assistant Secretary</u> DATE: <u>10/24/24</u> EMAIL ADDRESS: <u>tonya.joiner@la.gov</u>
PROGRAM CONTACT PERSON: <u>Amanda Ames</u> TITLE: <u>OPH CHIEF ENGINEER</u> TELEPHONE NUMBER: <u>(225)342-7499</u> EMAIL ADDRESS: <u>amanda.ames@la.gov</u>	FINANCIAL CONTACT PERSON: <u>Martina Stribling</u> TITLE: <u>OPH Chief Financial Officer</u> TELEPHONE NUMBER: <u>(225)342-7881</u> EMAIL ADDRESS: <u>martina.stribling2@la.gov</u>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT MISSION:

DEPARTMENT GOALS:

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 861 - Drinking Water Revolving Loan Fund

AGENCY MISSION:

The Mission of the Office of Public Health is to protect and promote the health and wellness of all individuals and communities in Louisiana.

AGENCY GOALS:

- 1) Increase operational capacity and infrastructure to ensure efficient and effective utilization of resources.
- 2) Operate as a cross-functional, cohesive agency throughout all programs, services, and regions, while being reliable and responsive and meeting national standards.
- 3) Develop, maintain, and facilitate partnerships for the alignment of efforts and overall impact on health and wellness of individuals and communities.
- 4) Attract and retain a competent and diverse staff throughout our workforce to maximize productivity, deliver high quality service, and improve outcomes.
- 5) Lead and continually improve a public health system that identifies and reduces inequities to improve health outcomes and quality of life in Louisiana.
- 6) Leverage health information technology and maintain a modern IT infrastructure to maximize use and integration of data to drive decision-making.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

The Office of Public Health is dedicated to the development, implementation and management of public health services for the citizens of Louisiana. The agency will continue to deliver Maternal Child Health Services, Nutrition Services (Women, Infants and Children, WIC Services), Family Planning Services, Children Special Health Services, Immunization Services, Tuberculosis Services and Genetic Disease Monitoring Services. OPH promotes the physical, mental and social health of infants, children, adolescents, women, families and communities through these services via health information/statistics, environmental health, health promotion (chronic disease), preventive health, epidemiology/surveillance, and access to essential health care services.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 861R - LDH Drinking Water Revolv Loan Fund

PROGRAM AUTHORIZATION:

Chapter 32 of Title 40 of the Louisiana Revised Statutes of 1950, as amended (La. R.S. 40:2821 - 2826).

PROGRAM MISSION:

The mission of the SDWRLF is to provide for the correction of conditions that may cause poor water quality and/or quantity delivery to Louisiana citizens.

PROGRAM GOALS:

The goal of the SDWRLF is to provide assistance in the form of low-interest loans and technical assistance, to public water systems in Louisiana to assist them in complying with state and federal drinking water regulations ensuring that their customers are provided with safe drinking water thereby protecting the public health.

PROGRAM ACTIVITY:

The OPH Safe Drinking Water Revolving Loan Fund (SDWRLF) is an ancillary fund that was created to assist public water systems in financing needed drinking water infrastructure improvements (e.g., treatment plant, distribution main replacement, storage facilities, and new wells). The recipients of the services provided by the SDWRLF Program are the consumers of water from those publicly and privately owned community water systems and nonprofit, non-community publicly owned water systems in the state of Louisiana. The SDWRLF consists of federal and state match funds (proceeds of bond sales) that are used to make direct loans to community water systems on the state project list to finance improvements.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 21 - ANCI

AGENCY ID: 861 - Drinking Water Revolving Loan Fund

PROGRAM ID: 861R - LDH Drinking Water Revolv Loan Fund

PM OBJECTIVE: 861-1 - Through the Safe Drinking Water Revolving Loan Fund activity, to review 100% of the loan applications and associated documents within 60 days of receipt each year through June 30, 2028.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2023 - 2024	Actual Year End Performance 2023 - 2024	Performance Standard as Initially Appropriated 2024 - 2025	Existing Performance Standard 2024 - 2025	Performance at Continuation Budget Level 2025 - 2026	Performance at Executive Budget Level 2025 - 2026	Performance Standard as Initially Appropriated 2025 - 2026
17023	K	Percentage of loan applications and associated documents processed within 60 days of receipt	P	100	0	100	100	100	0	0



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	26,813,635	56,281,256	75,000,000	18,718,744	33.26%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744	33.26%

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Drinking Water Revolving Loan Fund	26,813,635	47,988,458	66,707,202	18,718,744	39.01%
Matching Funds Fund	—	8,292,798	8,292,798	—	—
Total:	\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744	33.26%

Agency Expenditures

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	26,813,635	52,781,256	71,500,000	18,718,744	35.46%
Debt Service	—	3,500,000	3,500,000	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744	33.26%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744	33.26%

Cost Detail

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
Drinking Water Revolving Loan Fund	26,813,635	47,988,458	66,707,202	18,718,744
Matching Funds Fund	—	8,292,798	8,292,798	—
Total:	\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744

Other Charges

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	52,781,256	71,500,000	18,718,744
5620117	MISC-LOANS ISSUED	26,813,635	—	—	—
Total Other Charges:		\$26,813,635	\$52,781,256	\$71,500,000	\$18,718,744

Debt Service

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5910000	TOTAL DEBT SERVICE	—	3,500,000	3,500,000	—
Total Debt Service:		—	\$3,500,000	\$3,500,000	—
Total Agency Expenditures:		\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744

PROGRAM SUMMARY STATEMENT

861R - LDH Drinking Water Revolv Loan Fund

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	26,813,635	56,281,256	75,000,000	18,718,744	33.26%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744	33.26%

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Drinking Water Revolving Loan Fund	26,813,635	47,988,458	66,707,202	18,718,744	39.01%
Matching Funds Fund	—	8,292,798	8,292,798	—	—
Total:	\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744	33.26%

Program Expenditures

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	26,813,635	52,781,256	71,500,000	18,718,744	35.46%
Debt Service	—	3,500,000	3,500,000	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744	33.26%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744	33.26%

Cost Detail

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
Drinking Water Revolving Loan Fund	26,813,635	47,988,458	66,707,202	18,718,744
Matching Funds Fund	—	8,292,798	8,292,798	—
Total:	\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744

Other Charges

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	52,781,256	71,500,000	18,718,744
5620117	MISC-LOANS ISSUED	26,813,635	—	—	—
Total Other Charges:		\$26,813,635	\$52,781,256	\$71,500,000	\$18,718,744

Debt Service

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5910000	TOTAL DEBT SERVICE	—	3,500,000	3,500,000	—
Total Debt Service:		—	\$3,500,000	\$3,500,000	—
Total Expenditures for Program 861R		\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744
Total Agency Expenditures:		\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744

SOURCE OF FUNDING SUMMARY

Agency Overview

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
INTER FUND TRANSFER IN	26,813,635	56,281,256	75,000,000	18,718,744	34411
Total Statutory Dedications	\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744	
Total Sources of Funding:	\$26,813,635	\$56,281,256	\$75,000,000	\$18,718,744	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 34411 — 861-Drinking Water Revolving Fund

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	52,781,256	—	—	71,500,000	—	—	71,500,000	—	—
Debt Service	3,500,000	—	—	3,500,000	—	—	3,500,000	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$56,281,256	—	—	\$75,000,000	—	—	\$75,000,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$56,281,256	—	—	\$75,000,000	—	—	\$75,000,000	—	—

Form 34411 — 861-Drinking Water Revolving Fund

Question	Narrative Response
State the purpose, source and legal citation.	The purpose of these funds is to provide funding for improvement to Community Water System statewide for continued support of Safe Drinking Water activities. Legal citation 40:2821-2826.
Agency discretion or Federal requirement?	Line item requests reflect Agency discretion.
Describe any budgetary peculiarities.	Future funding is considered favorable.
Is the Total Request amount for multiple years?	The amount requested is for the requested year.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Percentage of loan applications and associated documents processed within 60 day of receipt.
Additional information or comments.	Not applicable.

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 34411 INTER FUND TRANSFER IN
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	—	52,781,256	—	52,781,256
Debt Service	—	3,500,000	—	3,500,000
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	—	\$56,281,256	—	\$56,281,256
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	—	\$56,281,256	—	\$56,281,256

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 34411 INTER FUND TRANSFER IN
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	—	71,500,000	—	71,500,000
Debt Service	—	3,500,000	—	3,500,000
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	—	\$75,000,000	—	\$75,000,000
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	—	\$75,000,000	—	\$75,000,000

REVENUE COLLECTIONS/INCOME

Statutory Dedications

H22 - Drinking Water Revolving Loan Fund

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060014	FR-FED GRANT/CONRT	26,813,635	47,988,458	66,707,202	18,718,744
Total Collections/Income			\$26,813,635	\$47,988,458	\$66,707,202	\$18,718,744
TYPE						
Expenditures Source of Funding Form (BR-6)			26,813,635	47,988,458	66,707,202	18,718,744
Total Expenditures, Transfers and Carry Forwards to Next FY			\$26,813,635	\$47,988,458	\$66,707,202	\$18,718,744
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Q13 - Matching Funds Fund

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
RESCUE PLAN FUND	4830014	INTRAFUND TRANSFER	—	8,292,798	8,292,798	—
Total Collections/Income			—	\$8,292,798	\$8,292,798	—
TYPE						
Expenditures Source of Funding Form (BR-6)			—	8,292,798	8,292,798	—
Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$8,292,798	\$8,292,798	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 35151 — 861 Drinking Water Revolving Loan Fund - Stat Ded Intra Fund

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

SCHEDULE OF REQUESTED EXPENDITURES

861R - LDH Drinking Water Revolv Loan Fund

Other Charges

FY2025-2026 Request	Means of Financing	Description
18,718,744	Drinking Water Revolving Loan Fund	
\$18,718,744		CB-8 EPA Lead and Copper Rule Revision
44,488,458	Drinking Water Revolving Loan Fund	
\$44,488,458		Funds used to provide low interest loans to water systems for eligible Safe Drinking Water projects.
8,292,798	Matching Funds Fund	
\$8,292,798		Matching funds used for the Safe Drinking Water Revolving Loan Fund grant.
\$71,500,000	Total Other Charges	



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	56,281,256	—	—	—	—	18,718,744	75,000,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$56,281,256	—	—	—	—	\$18,718,744	\$75,000,000

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Drinking Water Revolving Loan Fund	47,988,458	—	—	—	—	18,718,744	66,707,202
Matching Funds Fund	8,292,798	—	—	—	—	—	8,292,798
Total:	\$56,281,256	—	—	—	—	\$18,718,744	\$75,000,000

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	52,781,256	—	—	—	—	18,718,744	71,500,000
Debt Service	3,500,000	—	—	—	—	—	3,500,000
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$56,281,256	—	—	—	—	\$18,718,744	\$75,000,000
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$56,281,256	—	—	—	—	\$18,718,744	\$75,000,000
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 38520 — 861 DWRLF Loan Increase Lead and Copper Rule Revision

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	18,718,744
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$18,718,744

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	18,718,744
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$18,718,744
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$18,718,744

PROGRAM SUMMARY STATEMENT

861R - LDH Drinking Water Revolv Loan Fund

Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	56,281,256	—	—	—	—	18,718,744	75,000,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$56,281,256	—	—	—	—	\$18,718,744	\$75,000,000

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Drinking Water Revolving Loan Fund	47,988,458	—	—	—	—	18,718,744	66,707,202
Matching Funds Fund	8,292,798	—	—	—	—	—	8,292,798
Total:	\$56,281,256	—	—	—	—	\$18,718,744	\$75,000,000

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	52,781,256	—	—	—	—	18,718,744	71,500,000
Debt Service	3,500,000	—	—	—	—	—	3,500,000
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$56,281,256	—	—	—	—	\$18,718,744	\$75,000,000
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$56,281,256	—	—	—	—	\$18,718,744	\$75,000,000
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 38520 — 861 DWRLF Loan Increase Lead and Copper Rule Revision

861R - LDH Drinking Water Revolv Loan Fund

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	18,718,744
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$18,718,744

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	18,718,744
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$18,718,744
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$18,718,744

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Drinking Water Revolving Loan Fund	18,718,744
Total:	\$18,718,744

Question	Narrative Response
Explain the need for this request.	To increase 861 budget authority due to the additional EPA Lead Service Line (Bipartisan Infrastructure Law) funding awarded to the program via Award No. 4L-02F48901.
Cite performance indicators for the adjustment.	Project disbursements are expected to significantly increase in frequency and dollar amount due to new mandatory compliance deadlines of the Revised Lead and Copper Rule mandating all water systems in the State to develop a Lead Service Line Inventory and then Replace ALL lead lines on both the public and private sides within 10 years.
What would the impact be if this is not funded?	Disbursement requests will not be fulfilled and progress of many multi-million dollar water system construction projects directly related to improving public drinking water and public health would be halted around the State.
Is revenue a fixed amount or can it be adjusted?	This request can be adjusted due to the timetable of project progress.
Is the expenditure of these revenues restricted?	These funds are restricted to loans issued to community water systems for infrastructure upgrades.
Additional information or comments.	Not applicable.

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	56,281,256	18,718,744	—	75,000,000
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$56,281,256	\$18,718,744	—	\$75,000,000
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	52,781,256	18,718,744	—	71,500,000
Debt Service	3,500,000	—	—	3,500,000
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	\$56,281,256	\$18,718,744	—	\$75,000,000
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$56,281,256	\$18,718,744	—	\$75,000,000
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	861R LDH Drinking Water Revolv Loan Fund
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

861R - LDH Drinking Water Revolv Loan Fund

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	56,281,256	18,718,744	—	75,000,000
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$56,281,256	\$18,718,744	—	\$75,000,000
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	52,781,256	18,718,744	—	71,500,000
Debt Service	3,500,000	—	—	3,500,000
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	\$56,281,256	\$18,718,744	—	\$75,000,000
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$56,281,256	\$18,718,744	—	\$75,000,000
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	56,281,256	18,718,744	—	—	75,000,000
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$56,281,256	\$18,718,744	—	—	\$75,000,000
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	52,781,256	18,718,744	—	—	71,500,000
Debt Service	3,500,000	—	—	—	3,500,000
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$56,281,256	\$18,718,744	—	—	\$75,000,000
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$56,281,256	\$18,718,744	—	—	\$75,000,000
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Drinking Water Revolving Loan Fund	47,988,458	18,718,744	—	—	66,707,202
Matching Funds Fund	8,292,798	—	—	—	8,292,798
Total:	\$56,281,256	\$18,718,744	—	—	\$75,000,000

PROGRAM SUMMARY STATEMENT

861R - LDH Drinking Water Revolv Loan Fund

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	56,281,256	18,718,744	—	—	75,000,000
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$56,281,256	\$18,718,744	—	—	\$75,000,000
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	52,781,256	18,718,744	—	—	71,500,000
Debt Service	3,500,000	—	—	—	3,500,000
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$56,281,256	\$18,718,744	—	—	\$75,000,000
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$56,281,256	\$18,718,744	—	—	\$75,000,000
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Drinking Water Revolving Loan Fund	47,988,458	18,718,744	—	—	66,707,202
Matching Funds Fund	8,292,798	—	—	—	8,292,798
Total:	\$56,281,256	\$18,718,744	—	—	\$75,000,000



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	26,813,635	56,281,256	18,718,744	—	—	75,000,000	18,718,744
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$26,813,635	\$56,281,256	\$18,718,744	—	—	\$75,000,000	\$18,718,744

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Drinking Water Revolving Loan Fund	26,813,635	47,988,458	18,718,744	—	—	66,707,202	18,718,744
Matching Funds Fund	—	8,292,798	—	—	—	8,292,798	—
Total:	\$26,813,635	\$56,281,256	\$18,718,744	—	—	\$75,000,000	\$18,718,744

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	26,813,635	52,781,256	18,718,744	—	—	71,500,000	18,718,744
Debt Service	—	3,500,000	—	—	—	3,500,000	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$26,813,635	\$56,281,256	\$18,718,744	—	—	\$75,000,000	\$18,718,744
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$26,813,635	\$56,281,256	\$18,718,744	—	—	\$75,000,000	\$18,718,744
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

861R - LDH Drinking Water Revolv Loan Fund

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	26,813,635	56,281,256	18,718,744	—	—	75,000,000	18,718,744
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$26,813,635	\$56,281,256	\$18,718,744	—	—	\$75,000,000	\$18,718,744

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Drinking Water Revolving Loan Fund	26,813,635	47,988,458	18,718,744	—	—	66,707,202	18,718,744
Matching Funds Fund	—	8,292,798	—	—	—	8,292,798	—
Total:	\$26,813,635	\$56,281,256	\$18,718,744	—	—	\$75,000,000	\$18,718,744

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	26,813,635	52,781,256	18,718,744	—	—	71,500,000	18,718,744
Debt Service	—	3,500,000	—	—	—	3,500,000	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$26,813,635	\$56,281,256	\$18,718,744	—	—	\$75,000,000	\$18,718,744
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$26,813,635	\$56,281,256	\$18,718,744	—	—	\$75,000,000	\$18,718,744
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—



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Addenda

Agency: 861 SAFE DRINKING WATER REVOLVING LOAN FUND

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2025 - 2026
Report Date: 10/31/24

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 861 SAFE DRINKING WATER REVOLVING LOAN FUND

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2025 - 2026
Report Date: 10/31/24

Agency: 861 SAFE DRINKING WATER REVOLVING LOAN FUND

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2025 - 2026
Report Date: 10/31/24

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 861 SAFE DRINKING WATER REVOLVING LOAN FUND

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2025 - 2026
Report Date: 10/31/24

Agency: 861 SAFE DRINKING WATER REVOLVING LOAN FUND

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2025 - 2026
Report Date: 10/31/24

STATE OF LOUISIANA
Childrens Budget
Narrative

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

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