

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	01_100	Executive Office	General Fund (Direct)	R000	1975	7,942,548
21	01_100	Executive Office	Interagency Transfers	R003	1930	2,329,134
21	01_100	Executive Office	Federal Funds	R006	1040	2,068,035
21	01_100	Executive Office	Disability Affairs Trust Fund	RP09	9835	251,057
21	01_100	Executive Office	Children's Trust Fund	RS01	9835	771,506
01_100 Total						13,362,280
21	01_101	Indian Affairs	Fees and Self-generated Revenu	R002	9835	12,158
21	01_101	Indian Affairs	Avoyelles Parish Local Govt. G	RG07	9835	134,804
01_101 Total						146,962
21	01_102	Inspector General	General Fund (Direct)	R000	1975	2,272,105
21	01_102	Inspector General	Federal Funds	R006	1040	16,330
01_102 Total						2,288,435
21	01_103	Mental Health Adv	General Fund (Direct)	R000	1975	4,781,664
21	01_103	Mental Health Adv	Interagency Transfers	R003	1930	174,555
01_103 Total						4,956,219
21	01_106	LA Tax Commission	General Fund (Direct)	R000	1975	2,328,466
21	01_106	LA Tax Commission	Tax Commission Expense Fund	RRV4	9835	2,487,442
01_106 Total						4,815,908
21	01_107	DOA	General Fund (Direct)	R000	1975	51,191,190
21	01_107	DOA	Fees and Self-generated Revenu	R002	9835	36,974,256
21	01_107	DOA	Interagency Transfers	R003	1930	59,127,073
21	01_107	DOA	Federal Funds	R006	1040	649,002,149
21	01_107	DOA	Energy Performance Contract Fu	RV26	9835	30,000
21	01_107	DOA	State Emergency Response Fund	RV29	9835	100,000
01_107 Total						796,424,668
21	01_109	Coastal Authority	Interagency Transfers	R003	1930	6,121,568
21	01_109	Coastal Authority	Federal Funds	R006	1040	38,394,751
21	01_109	Coastal Authority	Natural Resource Restoration T	RN10	9835	35,137,004
21	01_109	Coastal Authority	Coastal Protection and Restora	RZ12	9835	68,539,089
01_109 Total						148,192,412
21	01_111	Homeland Security	General Fund (Direct)	R000	1975	3,225,628
21	01_111	Homeland Security	Fees and Self-generated Revenu	R002	9835	250,085
21	01_111	Homeland Security	Interagency Transfers	R003	1930	777,349
21	01_111	Homeland Security	Federal Funds	R006	1040	1,324,666,544
21	01_111	Homeland Security	State Emergency Response Fund	RV29	9835	4,001,000
21	01_111	Homeland Security	Coronavirus Local Recovery All	RV39	9835	427,651,310
01_111 Total						1,760,571,916
21	01_112	Military Affairs	General Fund (Direct)	R000	1975	37,349,026
21	01_112	Military Affairs	Fees and Self-generated Revenu	R002	9835	5,771,005
21	01_112	Military Affairs	Interagency Transfers	R003	1930	2,324,851
21	01_112	Military Affairs	Federal Funds	R006	1040	62,681,373
21	01_112	Military Affairs	Camp Minden Fire Protection Fu	RP38	9835	50,000
01_112 Total						108,176,255

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	01_116	LA Defender Board	General Fund (Direct)	R000	1975	8,329,995
21	01_116	LA Defender Board	Interagency Transfers	R003	1930	541,862
21	01_116	LA Defender Board	DNA Testing Post-Conviction Re	RCR5	9835	50,000
21	01_116	LA Defender Board	Louisiana Public Defender Fund	RV31	9835	39,272,018
01_116 Total						48,193,875
21	01_124	La Stad/Expo Dist	Fees and Self-generated Revenu	R007	9835	78,095,814
21	01_124	La Stad/Expo Dist	New Orleans Sports Franchise A	RG19	9835	2,715,179
21	01_124	La Stad/Expo Dist	Sports Facility Assistance Fun	RRVA	9835	4,120,548
21	01_124	La Stad/Expo Dist	New Orleans Sports Franchise F	RTC8	9835	10,000,000
21	01_124	La Stad/Expo Dist	La. Stadium & Expo. District L	RV33	9835	600,000
01_124 Total						95,531,541
21	01_129	LCLE	General Fund (Direct)	R000	1975	3,730,560
21	01_129	LCLE	Interagency Transfers	R003	1930	3,488,453
21	01_129	LCLE	Federal Funds	R006	1040	51,386,462
21	01_129	LCLE	Crime Victims Reparations Fund	RCR1	9835	5,745,631
21	01_129	LCLE	Tobacco Tax Health Care Fund	RE32	9835	2,237,860
21	01_129	LCLE	Innocence Compensation Fund	RJU5	9835	590,000
21	01_129	LCLE	Drug Abuse Education and Treat	RV02	9835	350,265
01_129 Total						67,529,231
21	01_133	Elderly Affairs	General Fund (Direct)	R000	1975	30,263,119
21	01_133	Elderly Affairs	Fees and Self-generated Revenu	R002	9835	12,500
21	01_133	Elderly Affairs	Federal Funds	R006	1040	34,743,120
01_133 Total						65,018,739
21	01_254	Racing Commission	Fees and Self-generated Revenu	R002	9835	4,820,992
21	01_254	Racing Commission	Video Draw Poker Device Purse	RG05	9835	2,925,000
21	01_254	Racing Commission	Pari-mutuel Live Racing Fac. G	RG09	9835	5,534,873
01_254 Total						13,280,865
21	01_255	Financial Institut	Fees and Self-generated Revenu	R002	9835	15,052,291
01_255 Total						15,052,291
21	03_130	Veterans Affairs	General Fund (Direct)	R000	1975	10,488,942
21	03_130	Veterans Affairs	Fees and Self-generated Revenu	R002	9835	1,411,513
21	03_130	Veterans Affairs	Interagency Transfers	R003	1930	1,754,344
21	03_130	Veterans Affairs	Federal Funds	R006	1040	1,097,554
21	03_130	Veterans Affairs	Louisiana Military Family Assi	RS07	9835	115,528
03_130 Total						14,867,881
21	03_131	La Vets Home	General Fund (Direct)	R000	1975	1,620,977
21	03_131	La Vets Home	Fees and Self-generated Revenu	R002	9835	1,900,000
21	03_131	La Vets Home	Federal Funds	R006	1040	7,490,278
03_131 Total						11,011,255
21	03_132	NE Vets Home	Fees and Self-generated Revenu	R002	9835	2,619,006
21	03_132	NE Vets Home	Federal Funds	R006	1040	10,271,427
03_132 Total						12,890,433
21	03_134	SW Vets Home	Fees and Self-generated Revenu	R002	9835	2,920,936
21	03_134	SW Vets Home	Interagency Transfers	R003	1930	201,260
21	03_134	SW Vets Home	Federal Funds	R006	1040	10,799,943
03_134 Total						13,922,139

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	03_135	NW Vets Home	Fees and Self-generated Revenu	R002	9835	2,874,737
21	03_135	NW Vets Home	Federal Funds	R006	1040	10,863,824
03_135 Total						13,738,561
21	03_136	SE Vets Home	Fees and Self-generated Revenu	R002	9835	2,903,085
21	03_136	SE Vets Home	Interagency Transfers	R003	1930	493,343
21	03_136	SE Vets Home	Federal Funds	R006	1040	10,528,831
03_136 Total						13,925,259
21	04_139	Sec of State	General Fund (Direct)	R000	1975	55,034,468
21	04_139	Sec of State	Fees and Self-generated Revenu	R002	9835	29,633,067
21	04_139	Sec of State	Interagency Transfers	R003	1930	677,500
21	04_139	Sec of State	Voting Technology Fund	RSS2	9835	1,324,522
21	04_139	Sec of State	Help Louisiana Vote Fund, Elec	RSSA	9835	12,512,099
21	04_139	Sec of State	Shrev. Riverfr Conv. Ctr. & In	RT09	9835	113,078
04_139 Total						99,294,734
21	04_141	Attorney General	General Fund (Direct)	R000	1975	16,169,624
21	04_141	Attorney General	Fees and Self-generated Revenu	R002	9835	6,988,621
21	04_141	Attorney General	Interagency Transfers	R003	1930	24,506,795
21	04_141	Attorney General	Federal Funds	R006	1040	8,460,746
21	04_141	Attorney General	Video Draw Poker Device Fund	RG03	9835	3,447,971
21	04_141	Attorney General	Riverboat Gaming Enforcement F	RG04	9835	2,266,560
21	04_141	Attorney General	Pari-mutuel Live Racing Fac. G	RG09	9835	870,042
21	04_141	Attorney General	Medical Assistance Programs Fr	RH14	9835	2,108,597
21	04_141	Attorney General	Insurance Fraud Investigation	RI09	9835	940,752
21	04_141	Attorney General	Department of Justice Legal Su	RJS5	9835	4,471,814
21	04_141	Attorney General	Tobacco Control Special Fund	RJS6	9835	15,000
21	04_141	Attorney General	Department of Justice Debt Col	RJS7	9835	3,895,474
21	04_141	Attorney General	Tobacco Settlement Enforcement	RJS9	9835	400,000
21	04_141	Attorney General	Sex Offender Registry Technolo	RP25	9835	948,489
21	04_141	Attorney General	Louisiana Fund	RZ13	9835	2,437,500
04_141 Total						77,927,985
21	04_146	Lieutenant Governo	General Fund (Direct)	R000	1975	1,102,663
21	04_146	Lieutenant Governo	Fees and Self-generated Revenu	R002	9835	10,000
21	04_146	Lieutenant Governo	Interagency Transfers	R003	1930	1,095,750
21	04_146	Lieutenant Governo	Federal Funds	R006	1040	5,912,545
04_146 Total						8,120,958
21	04_147	State Treasurer	Fees and Self-generated Revenu	R002	9835	10,021,540
21	04_147	State Treasurer	Interagency Transfers	R003	1930	1,686,944
21	04_147	State Treasurer	Medicaid Trust Fund for the El	RH19	9835	19,640
21	04_147	State Treasurer	Louisiana Main Street Recovery	RSTJ	9835	15,000,000
21	04_147	State Treasurer	Louisiana Quality Education Su	RZ11	9835	449,093
21	04_147	State Treasurer	Health Excellence Fund	RZ17	9835	114,242
21	04_147	State Treasurer	Education Excellence Fund	RZ18	9835	114,240
21	04_147	State Treasurer	TOPS Fund	RZ19	9835	114,240
04_147 Total						27,519,939

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	04_158	Public Service Com	Motor Carrier Regulation Fund	RY01	9835	220,662
21	04_158	Public Service Com	Utility and Carrier Inspection	RY03	9835	9,783,078
21	04_158	Public Service Com	Telephonic Solicitation Relief	RY04	9835	239,103
04_158 Total						10,242,843
21	04_160	Agriculture and Fo	General Fund (Direct)	R000	1975	18,432,561
21	04_160	Agriculture and Fo	Fees and Self-generated Revenu	R002	9835	7,281,777
21	04_160	Agriculture and Fo	Interagency Transfers	R003	1930	447,345
21	04_160	Agriculture and Fo	Federal Funds	R006	1040	9,972,168
21	04_160	Agriculture and Fo	Structural Pest Control Commis	RA02	9835	1,623,158
21	04_160	Agriculture and Fo	Louisiana Agricultural Finance	RA07	9835	11,809,510
21	04_160	Agriculture and Fo	Pesticide Fund	RA09	9835	5,770,429
21	04_160	Agriculture and Fo	Forest Protection Fund	RA11	9835	820,000
21	04_160	Agriculture and Fo	Forestry Productivity Fund	RA14	9835	388,889
21	04_160	Agriculture and Fo	Petroleum Products Fund	RA15	9835	4,829,026
21	04_160	Agriculture and Fo	Livestock Brand Commission Fun	RA17	9835	10,000
21	04_160	Agriculture and Fo	Agricultural Commodity Dealers	RA18	9835	2,277,455
21	04_160	Agriculture and Fo	Seed Fund	RA21	9835	1,126,313
21	04_160	Agriculture and Fo	Sweet Potato Pests and Disease	RA22	9835	200,000
21	04_160	Agriculture and Fo	Weights and Measures Fund	RA23	9835	2,479,595
21	04_160	Agriculture and Fo	Feed and Fertilizer Fund	RA29	9835	3,508,480
21	04_160	Agriculture and Fo	Horticulture and Quarantine Fu	RA30	9835	2,600,000
04_160 Total						73,576,706
21	04_165	Commissioner of In	Fees and Self-generated Revenu	R002	9835	30,634,407
21	04_165	Commissioner of In	Federal Funds	R006	1040	717,475
21	04_165	Commissioner of In	Administrative Fund - Departme	RI08	9835	1,160,949
21	04_165	Commissioner of In	Insurance Fraud Investigation	RI09	9835	683,011
21	04_165	Commissioner of In	Auto. Theft and Insurance Frau	RI12	9835	227,000
04_165 Total						33,422,842
21	05_251	LED - Secretary	General Fund (Direct)	R000	1975	18,140,341
05_251 Total						18,140,341
21	05_252	DED - Bus Dev	General Fund (Direct)	R000	1975	16,215,238
21	05_252	DED - Bus Dev	Fees and Self-generated Revenu	R002	9835	2,561,237
21	05_252	DED - Bus Dev	Interagency Transfers	R003	1930	125,000
21	05_252	DED - Bus Dev	Federal Funds	R006	1040	183,333
21	05_252	DED - Bus Dev	Louisiana Entertainment Develo	REDH	9835	2,700,000
21	05_252	DED - Bus Dev	Marketing Fund	REDM	9835	2,000,000
05_252 Total						23,784,808
21	06_261	CRT - Secretary	General Fund (Direct)	R000	1975	5,468,780
21	06_261	CRT - Secretary	Fees and Self-generated Revenu	R002	9835	50,086
21	06_261	CRT - Secretary	Interagency Transfers	R003	1930	1,739,409
21	06_261	CRT - Secretary	Federal Funds	R006	1040	198,246
21	06_261	CRT - Secretary	Seafood Promotion and Marketin	RW02	9835	289,551
06_261 Total						7,746,072

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	06_262	CRT - State Librar	General Fund (Direct)	R000	1975	3,638,022
21	06_262	CRT - State Librar	Fees and Self-generated Revenu	R002	9835	90,000
21	06_262	CRT - State Librar	Interagency Transfers	R003	1930	821,436
21	06_262	CRT - State Librar	Federal Funds	R006	1040	2,689,040
06_262 Total						7,238,498
21	06_263	CRT - State Museum	General Fund (Direct)	R000	1975	5,009,894
21	06_263	CRT - State Museum	Fees and Self-generated Revenu	R002	9835	1,196,043
21	06_263	CRT - State Museum	Interagency Transfers	R003	1930	1,440,474
06_263 Total						7,646,411
21	06_264	CRT - State Parks	General Fund (Direct)	R000	1975	16,810,595
21	06_264	CRT - State Parks	Fees and Self-generated Revenu	R002	9835	1,179,114
21	06_264	CRT - State Parks	Interagency Transfers	R003	1930	224,122
21	06_264	CRT - State Parks	Federal Funds	R006	1040	1,178,895
21	06_264	CRT - State Parks	La. State Parks Improvement an	RCT4	9835	16,713,011
21	06_264	CRT - State Parks	Poverty Point Reservoir Develo	RCT9	9835	500,000
06_264 Total						36,605,737
21	06_265	CRT - Cultural Dev	General Fund (Direct)	R000	1975	2,225,014
21	06_265	CRT - Cultural Dev	Fees and Self-generated Revenu	R002	9835	692,884
21	06_265	CRT - Cultural Dev	Interagency Transfers	R003	1930	2,501,591
21	06_265	CRT - Cultural Dev	Federal Funds	R006	1040	2,537,116
21	06_265	CRT - Cultural Dev	Archaeological Curation Fund	RCT5	9835	109,346
06_265 Total						8,065,951
21	06_267	CRT - Tourism	General Fund (Direct)	R000	1975	100,000
21	06_267	CRT - Tourism	Fees and Self-generated Revenu	R002	9835	26,420,223
21	06_267	CRT - Tourism	Interagency Transfers	R003	1930	43,216
06_267 Total						26,563,439
21	07_273	DOTD - Admin	Fees and Self-generated Revenu	R002	9835	26,505
21	07_273	DOTD - Admin	Interagency Transfers	R003	1930	21,976
21	07_273	DOTD - Admin	TTF-Federal	R54N	9835	10,437,622
21	07_273	DOTD - Admin	TTF-Regular	R54P	9835	42,500,018
07_273 Total						52,986,121
21	07_276	DOTD - Eng/Ops	General Fund (Direct)	R000	1975	8,367,500
21	07_276	DOTD - Eng/Ops	Fees and Self-generated Revenu	R002	9835	26,155,910
21	07_276	DOTD - Eng/Ops	Interagency Transfers	R003	1930	12,557,362
21	07_276	DOTD - Eng/Ops	Federal Funds	R006	1040	21,632,793
21	07_276	DOTD - Eng/Ops	TTF-Federal	R54N	9835	137,142,155
21	07_276	DOTD - Eng/Ops	TTF-Regular	R54P	9835	373,345,225
21	07_276	DOTD - Eng/Ops	Right-of-Way Permit Processing	RHW3	9835	430,000
21	07_276	DOTD - Eng/Ops	State Highway Improvement Fund	RHW9	9835	5,000,000
21	07_276	DOTD - Eng/Ops	LTRC Transportation Training a	RHWA	9835	724,590
21	07_276	DOTD - Eng/Ops	Crescent City Transition Fund	RHWE	9835	558,005
21	07_276	DOTD - Eng/Ops	New Orleans Ferry Fund	RHWF	9835	1,140,000
21	07_276	DOTD - Eng/Ops	Regional Maintenance and Impro	RHWH	9835	973,023
21	07_276	DOTD - Eng/Ops	Louisiana Highway Safety Fund	RP35	9835	2,000
21	07_276	DOTD - Eng/Ops	Louisiana Bicycle and Pedestri	RP37	9835	5,870
07_276 Total						588,034,433

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21	08_400	Corrections-Admin	General Fund (Direct)	R000	1975	69,204,980
21	08_400	Corrections-Admin	Fees and Self-generated Revenu	R002	9835	1,565,136
21	08_400	Corrections-Admin	Interagency Transfers	R003	1930	25,303,264
21	08_400	Corrections-Admin	Federal Funds	R006	1040	2,230,697
08_400 Total						98,304,077
21	08_402	La State Pen	General Fund (Direct)	R000	1975	78,286,601
21	08_402	La State Pen	Fees and Self-generated Revenu	R002	9835	13,241,669
21	08_402	La State Pen	Interagency Transfers	R003	1930	62,856,251
08_402 Total						154,384,521
21	08_403	Juvenile Justice	General Fund (Direct)	R000	1975	89,885,384
21	08_403	Juvenile Justice	Fees and Self-generated Revenu	R002	9835	775,487
21	08_403	Juvenile Justice	Interagency Transfers	R003	1930	53,939,737
21	08_403	Juvenile Justice	Federal Funds	R006	1040	891,796
21	08_403	Juvenile Justice	Youthful Offender Management F	RCR2	9835	149,022
08_403 Total						145,641,426
21	08_405	Avoyelles Corr Ctr	General Fund (Direct)	R000	1975	17,310,361
21	08_405	Avoyelles Corr Ctr	Fees and Self-generated Revenu	R002	9835	2,521,131
21	08_405	Avoyelles Corr Ctr	Interagency Transfers	R003	1930	13,233,236
08_405 Total						33,064,728
21	08_406	La Corr Inst Women	General Fund (Direct)	R000	1975	14,724,693
21	08_406	La Corr Inst Women	Fees and Self-generated Revenu	R002	9835	1,668,039
21	08_406	La Corr Inst Women	Interagency Transfers	R003	1930	9,841,700
08_406 Total						26,234,432
21	08_407	Winn Corr Ctr	General Fund (Direct)	R000	1975	288,970
21	08_407	Winn Corr Ctr	Fees and Self-generated Revenu	R002	9835	295,451
08_407 Total						584,421
21	08_408	Allen Corr Ctr	General Fund (Direct)	R000	1975	8,283,680
21	08_408	Allen Corr Ctr	Fees and Self-generated Revenu	R002	9835	1,343,479
21	08_408	Allen Corr Ctr	Interagency Transfers	R003	1930	5,973,600
08_408 Total						15,600,759
21	08_409	Dixon Corr Inst	General Fund (Direct)	R000	1975	24,982,818
21	08_409	Dixon Corr Inst	Fees and Self-generated Revenu	R002	9835	2,997,905
21	08_409	Dixon Corr Inst	Interagency Transfers	R003	1930	19,268,290
08_409 Total						47,249,013
21	08_413	Hunt Corr Ctr	General Fund (Direct)	R000	1975	39,760,628
21	08_413	Hunt Corr Ctr	Fees and Self-generated Revenu	R002	9835	2,735,269
21	08_413	Hunt Corr Ctr	Interagency Transfers	R003	1930	23,867,519
08_413 Total						66,363,416
21	08_414	Wade Corr Ctr	General Fund (Direct)	R000	1975	16,354,938
21	08_414	Wade Corr Ctr	Fees and Self-generated Revenu	R002	9835	2,099,554
21	08_414	Wade Corr Ctr	Interagency Transfers	R003	1930	11,584,470
08_414 Total						30,038,962

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	08_415	Adult Prob/Parole	General Fund (Direct)	R000	1975	26,048,276
21	08_415	Adult Prob/Parole	Fees and Self-generated Revenu	R002	9835	19,230,105
21	08_415	Adult Prob/Parole	Interagency Transfers	R003	1930	31,177,071
21	08_415	Adult Prob/Parole	Adult Probation & Parole Offic	RCR6	9835	960,000
21	08_415	Adult Prob/Parole	Sex Offender Registry Technolo	RP25	9835	54,000
08_415 Total						77,469,452
21	08_416	B.B. "Sixty" Corr	General Fund (Direct)	R000	1975	14,703,750
21	08_416	B.B. "Sixty" Corr	Fees and Self-generated Revenu	R002	9835	2,296,532
21	08_416	B.B. "Sixty" Corr	Interagency Transfers	R003	1930	10,978,590
08_416 Total						27,978,872
21	08_418	Mgmt and Finance	Fees and Self-generated Revenu	R002	9835	19,794,142
21	08_418	Mgmt and Finance	Interagency Transfers	R003	1930	3,766,719
21	08_418	Mgmt and Finance	Video Draw Poker Device Fund	RG03	9835	1,985,619
21	08_418	Mgmt and Finance	Riverboat Gaming Enforcement F	RG04	9835	5,698,644
08_418 Total						31,245,124
21	08_419	State Police	Fees and Self-generated Revenu	R002	9835	170,990,184
21	08_419	State Police	Interagency Transfers	R003	1930	23,103,242
21	08_419	State Police	Federal Funds	R006	1040	10,894,158
21	08_419	State Police	Tobacco Tax Health Care Fund	RE32	9835	4,475,721
21	08_419	State Police	Video Draw Poker Device Fund	RG03	9835	5,297,174
21	08_419	State Police	Riverboat Gaming Enforcement F	RG04	9835	31,224,045
21	08_419	State Police	Pari-mutuel Live Racing Fac. G	RG09	9835	1,952,084
21	08_419	State Police	Insurance Fraud Investigation	RI09	9835	4,409,997
21	08_419	State Police	Natural Resource Restoration T	RN10	9835	175,000
21	08_419	State Police	P.S. DWI Test Maintenance & Tr	RP05	9835	440,825
21	08_419	State Police	Louisiana Towing and Storage F	RP07	9835	300,000
21	08_419	State Police	Concealed Handgun Permit Fund	RP11	9835	2,950,000
21	08_419	State Police	Right to Know Fund	RP12	9835	26,069
21	08_419	State Police	Underground Damages Prevention	RP13	9835	15,000
21	08_419	State Police	Hazardous Materials Emergency	RP19	9835	106,453
21	08_419	State Police	Explosives Trust Fund	RP21	9835	251,182
21	08_419	State Police	Sex Offender Registry Technolo	RP25	9835	25,000
21	08_419	State Police	Criminal Identification and In	RP28	9835	10,353,548
21	08_419	State Police	Louisiana State Police Salary	RP29	9835	15,600,000
21	08_419	State Police	Department of Public Safety Pe	RP31	9835	249,000
21	08_419	State Police	Unified Carrier Registration A	RP34	9835	1,788,049
21	08_419	State Police	Insurance Verification System	RP39	9835	39,768,465
21	08_419	State Police	Drivers License Escrow Fund	RP41	9835	292,077
21	08_419	State Police	Oil Spill Contingency Fund	RV01	9835	7,506,563
08_419 Total						332,193,836

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	08_420	Motor Vehicles	General Fund (Direct)	R000	1975	100,000
21	08_420	Motor Vehicles	Fees and Self-generated Revenu	R002	9835	57,748,852
21	08_420	Motor Vehicles	Interagency Transfers	R003	1930	375,000
21	08_420	Motor Vehicles	Federal Funds	R006	1040	1,890,750
21	08_420	Motor Vehicles	OMV Customer Service and Techn	RP24	9835	7,256,117
21	08_420	Motor Vehicles	Unified Carrier Registration A	RP34	9835	171,007
21	08_420	Motor Vehicles	Insurance Verification System	RP39	9835	1,181,921
21	08_420	Motor Vehicles	Handling Fee Escrow Fund	RP42	9835	6,317,524
21	08_420	Motor Vehicles	Trucking Research and Edu Coun	RP44	9835	900,000
08_420 Total						75,941,171
21	08_422	State Fire Marshal	General Fund (Direct)	R000	1975	2,000,000
21	08_422	State Fire Marshal	Fees and Self-generated Revenu	R002	9835	2,500,000
21	08_422	State Fire Marshal	Interagency Transfers	R003	1930	651,000
21	08_422	State Fire Marshal	Federal Funds	R006	1040	90,600
21	08_422	State Fire Marshal	Two Percent Fire Insurance Fun	RI03	9835	1,750,000
21	08_422	State Fire Marshal	Louisiana Fire Marshal Fund	RP01	9835	17,666,798
21	08_422	State Fire Marshal	LA Life Safety & Property Prot	RP32	9835	725,000
21	08_422	State Fire Marshal	Industrialized Building Progra	RP36	9835	300,000
21	08_422	State Fire Marshal	Volunteer Firefighter Tuition	RP43	9835	250,000
21	08_422	State Fire Marshal	Louisiana Manufactured Housing	RV20	9835	305,775
08_422 Total						26,239,173
21	08_423	Gaming Control Bd	Riverboat Gaming Enforcement F	RG04	9835	845,536
21	08_423	Gaming Control Bd	Pari-mutuel Live Racing Fac. G	RG09	9835	83,093
08_423 Total						928,629
21	08_424	Liq Petro Gas Com	LPG Commission Rainy Day Fund	RP16	9835	1,542,179
08_424 Total						1,542,179
21	08_425	La Hwy Safety Com	Fees and Self-generated Revenu	R002	9835	503,131
21	08_425	La Hwy Safety Com	Interagency Transfers	R003	1930	412,350
21	08_425	La Hwy Safety Com	Federal Funds	R006	1040	22,745,452
08_425 Total						23,660,933
21	09_300	Jeff Par Hum Serv	General Fund (Direct)	R000	1975	7,288,755
21	09_300	Jeff Par Hum Serv	Fees and Self-generated Revenu	R007	9835	2,925,000
21	09_300	Jeff Par Hum Serv	Interagency Transfers - Select	R008	1930	9,599,086
09_300 Total						19,812,841
21	09_301	Flor Par Hum Serv	General Fund (Direct)	R000	1975	6,928,942
21	09_301	Flor Par Hum Serv	Fees and Self-generated Revenu	R007	9835	2,787,675
21	09_301	Flor Par Hum Serv	Interagency Transfers - Select	R008	1930	12,899,976
09_301 Total						22,616,593
21	09_302	Cap Area Hum Serv	General Fund (Direct)	R000	1975	8,355,364
21	09_302	Cap Area Hum Serv	Fees and Self-generated Revenu	R007	9835	3,553,108
21	09_302	Cap Area Hum Serv	Interagency Transfers - Select	R008	1930	16,104,862
09_302 Total						28,013,334
21	09_303	Dev Disab Council	General Fund (Direct)	R000	1975	507,517
21	09_303	Dev Disab Council	Federal Funds	R006	1040	1,676,825
09_303 Total						2,184,342

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	09_304	Metro Hum Serv	General Fund (Direct)	R000	1975	8,807,732
21	09_304	Metro Hum Serv	Federal Funds	R006	1040	1,355,052
21	09_304	Metro Hum Serv	Fees and Self-generated Revenu	R007	9835	1,229,243
21	09_304	Metro Hum Serv	Interagency Transfers - Select	R008	1930	14,191,121
09_304 Total						25,583,148
21	09_305	Med Vendor Admin	General Fund (Direct)	R000	1975	88,470,090
21	09_305	Med Vendor Admin	Fees and Self-generated Revenu	R002	9835	4,200,000
21	09_305	Med Vendor Admin	Interagency Transfers	R003	1930	473,672
21	09_305	Med Vendor Admin	Federal Funds	R006	1040	328,134,384
21	09_305	Med Vendor Admin	Medical Assistance Programs Fr	RH14	9835	1,407,500
09_305 Total						422,685,646
21	09_306	Med Vendor Pymnts	General Fund (Direct)	R000	1975	2,053,808,916
21	09_306	Med Vendor Pymnts	Fees and Self-generated Revenu	R002	9835	514,463,455
21	09_306	Med Vendor Pymnts	Interagency Transfers	R003	1930	220,447,818
21	09_306	Med Vendor Pymnts	Federal Funds	R006	1040	11,895,779,893
21	09_306	Med Vendor Pymnts	Louisiana Medical Assistance T	RH08	9835	1,012,967,065
21	09_306	Med Vendor Pymnts	Medicaid Trust Fund for the El	RH19	9835	24,105,951
21	09_306	Med Vendor Pymnts	New Opportunities Waiver (NOW)	RH30	9835	17,534,023
21	09_306	Med Vendor Pymnts	Hospital Stabilization Fund	RH37	9835	113,459,367
21	09_306	Med Vendor Pymnts	Louisiana Fund	RZ13	9835	6,256,236
21	09_306	Med Vendor Pymnts	Health Excellence Fund	RZ17	9835	23,976,758
09_306 Total						15,882,799,482
21	09_307	Office of Sec	General Fund (Direct)	R000	1975	26,408,580
21	09_307	Office of Sec	Fees and Self-generated Revenu	R002	9835	2,869,401
21	09_307	Office of Sec	Interagency Transfers	R003	1930	38,073,756
21	09_307	Office of Sec	Federal Funds	R006	1040	21,446,336
21	09_307	Office of Sec	Nursing Home Residents' Trust	RH09	9835	150,000
21	09_307	Office of Sec	Medical Assistance Programs Fr	RH14	9835	407,250
09_307 Total						89,355,323
21	09_309	SCLHSA	General Fund (Direct)	R000	1975	7,868,905
21	09_309	SCLHSA	Fees and Self-generated Revenu	R007	9835	3,000,000
21	09_309	SCLHSA	Interagency Transfers - Select	R008	1930	11,837,300
09_309 Total						22,706,205
21	09_310	NEDHSA	General Fund (Direct)	R000	1975	4,993,925
21	09_310	NEDHSA	Fees and Self-generated Revenu	R007	9835	773,844
21	09_310	NEDHSA	Interagency Transfers - Select	R008	1930	9,294,730
09_310 Total						15,062,499
21	09_320	AgingandAdultServ.	General Fund (Direct)	R000	1975	16,061,495
21	09_320	AgingandAdultServ.	Fees and Self-generated Revenu	R002	9835	782,680
21	09_320	AgingandAdultServ.	Interagency Transfers	R003	1930	37,964,398
21	09_320	AgingandAdultServ.	Federal Funds	R006	1040	181,733
21	09_320	AgingandAdultServ.	Nursing Home Residents' Trust	RH09	9835	2,300,000
21	09_320	AgingandAdultServ.	Traumatic Head & Spinal Cord I	RS04	9835	1,934,428
09_320 Total						59,224,734

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	09_324	LA Emrg Rsp Ntwk	General Fund (Direct)	R000	1975	895,024
21	09_324	LA Emrg Rsp Ntwk	Fees and Self-generated Revenu	R002	9835	9,996
21	09_324	LA Emrg Rsp Ntwk	Interagency Transfers	R003	1930	939,509
09_324 Total						1,844,529
21	09_325	Acadiana Area HSD	General Fund (Direct)	R000	1975	6,851,523
21	09_325	Acadiana Area HSD	Fees and Self-generated Revenu	R007	9835	1,536,196
21	09_325	Acadiana Area HSD	Interagency Transfers - Select	R008	1930	10,010,519
09_325 Total						18,398,238
21	09_326	Public Health	General Fund (Direct)	R000	1975	27,788,465
21	09_326	Public Health	Fees and Self-generated Revenu	R002	9835	49,980,557
21	09_326	Public Health	Interagency Transfers	R003	1930	34,918,485
21	09_326	Public Health	Federal Funds	R006	1040	440,072,223
21	09_326	Public Health	Telecommunications for the Dea	RE02	9835	2,716,136
21	09_326	Public Health	Vital Records Conversion Fund	RH18	9835	155,404
21	09_326	Public Health	Emergency Medical Technician F	RP14	9835	9,000
21	09_326	Public Health	Oyster Sanitation Fund	RQ08	9835	55,292
21	09_326	Public Health	Louisiana Fund	RZ13	9835	6,821,260
09_326 Total						562,516,822
21	09_330	Office of Behavior	General Fund (Direct)	R000	1975	59,540,724
21	09_330	Office of Behavior	Fees and Self-generated Revenu	R002	9835	678,915
21	09_330	Office of Behavior	Interagency Transfers	R003	1930	147,638,622
21	09_330	Office of Behavior	Federal Funds	R006	1040	61,555,807
21	09_330	Office of Behavior	Tobacco Tax Health Care Fund	RE32	9835	2,237,860
21	09_330	Office of Behavior	Compulsive and Problem Gaming	RH10	9835	2,583,873
21	09_330	Office of Behavior	Health Care Facility Fund	RH12	9835	302,212
09_330 Total						274,538,013
21	09_340	Citizens w/Dev Dis	General Fund (Direct)	R000	1975	25,125,768
21	09_340	Citizens w/Dev Dis	Fees and Self-generated Revenu	R002	9835	4,317,807
21	09_340	Citizens w/Dev Dis	Interagency Transfers	R003	1930	152,623,803
21	09_340	Citizens w/Dev Dis	Federal Funds	R006	1040	7,015,177
09_340 Total						189,082,555
21	09_375	ICHSA	General Fund (Direct)	R000	1975	3,945,760
21	09_375	ICHSA	Federal Funds	R006	1040	395,629
21	09_375	ICHSA	Fees and Self-generated Revenu	R007	9835	1,300,000
21	09_375	ICHSA	Interagency Transfers - Select	R008	1930	6,315,238
09_375 Total						11,956,627
21	09_376	CLHSD	General Fund (Direct)	R000	1975	4,830,339
21	09_376	CLHSD	Fees and Self-generated Revenu	R007	9835	1,502,783
21	09_376	CLHSD	Interagency Transfers - Select	R008	1930	9,117,238
09_376 Total						15,450,360
21	09_377	NWLHSD	General Fund (Direct)	R000	1975	4,354,638
21	09_377	NWLHSD	Fees and Self-generated Revenu	R007	9835	1,500,000
21	09_377	NWLHSD	Interagency Transfers - Select	R008	1930	9,166,338
09_377 Total						15,020,976

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	10_360	Off Child & Family	General Fund (Direct)	R000	1975	211,525,892
21	10_360	Off Child & Family	Fees and Self-generated Revenue	R002	9835	15,422,309
21	10_360	Off Child & Family	Interagency Transfers	R003	1930	16,520,568
21	10_360	Off Child & Family	Federal Funds	R006	1040	510,837,839
21	10_360	Off Child & Family	Fraud Detection Fund	RS02	9835	724,294
21	10_360	Off Child & Family	Battered Women Shelter Fund	RV13	9835	92,753
10_360 Total						755,123,655
21	11_431	NATR - Secretary	General Fund (Direct)	R000	1975	1,334,683
21	11_431	NATR - Secretary	Fees and Self-generated Revenue	R002	9835	150,000
21	11_431	NATR - Secretary	Interagency Transfers	R003	1930	3,353,864
21	11_431	NATR - Secretary	Federal Funds	R006	1040	2,959,316
21	11_431	NATR - Secretary	Fisherman's Gear Compensation	RN04	9835	632,000
21	11_431	NATR - Secretary	Oilfield Site Restoration Fund	RN05	9835	12,558,865
11_431 Total						20,988,728
21	11_432	NATR - Conservatio	General Fund (Direct)	R000	1975	2,706,915
21	11_432	NATR - Conservatio	Fees and Self-generated Revenue	R002	9835	19,000
21	11_432	NATR - Conservatio	Interagency Transfers	R003	1930	1,459,783
21	11_432	NATR - Conservatio	Federal Funds	R006	1040	3,038,486
21	11_432	NATR - Conservatio	Underwater Obstruction Removal	RN08	9835	350,000
21	11_432	NATR - Conservatio	Oil and Gas Regulatory Fund	RN09	9835	16,266,859
11_432 Total						23,841,043
21	11_434	NATR - Min Resourc	General Fund (Direct)	R000	1975	3,840,826
21	11_434	NATR - Min Resourc	Fees and Self-generated Revenue	R002	9835	20,000
21	11_434	NATR - Min Resourc	Interagency Transfers	R003	1930	575,260
21	11_434	NATR - Min Resourc	Mineral and Energy Operation F	RN07	9835	4,776,933
11_434 Total						9,213,019
21	11_435	NATR - Coastal Res	General Fund (Direct)	R000	1975	167,579
21	11_435	NATR - Coastal Res	Fees and Self-generated Revenue	R002	9835	19,000
21	11_435	NATR - Coastal Res	Interagency Transfers	R003	1930	3,053,821
21	11_435	NATR - Coastal Res	Federal Funds	R006	1040	2,421,455
21	11_435	NATR - Coastal Res	Coastal Resources Trust Fund	RN02	9835	5,751,113
21	11_435	NATR - Coastal Res	Oil Spill Contingency Fund	RV01	9835	203,399
11_435 Total						11,616,367
21	12_440	Office of Revenue	Fees and Self-generated Revenue	R002	9835	111,893,887
21	12_440	Office of Revenue	Interagency Transfers	R003	1930	302,530
21	12_440	Office of Revenue	Louisiana Entertainment Develo	REDH	9835	100,000
21	12_440	Office of Revenue	Tobacco Regulation Enforcement	RRVC	9835	557,914
12_440 Total						112,854,331
21	13_856	Environ Quality	Fees and Self-generated Revenue	R002	9835	24,790
21	13_856	Environ Quality	Interagency Transfers	R003	1930	174,361
21	13_856	Environ Quality	Federal Funds	R006	1040	19,634,301
21	13_856	Environ Quality	Hazardous Waste Site Cleanup F	RQ01	9835	5,845,871
21	13_856	Environ Quality	Environmental Trust Fund	RQ02	9835	78,703,348

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	13_856	Environ Quality	Clean Water State Revolving Fu	RQ03	9835	2,855,500
21	13_856	Environ Quality	Motor Fuels Underground Tank	RQ05	9835	16,649,485
21	13_856	Environ Quality	Waste Tire Management Fund	RQ06	9835	13,000,000
21	13_856	Environ Quality	Lead Hazard Reduction Fund	RQ07	9835	150,000
21	13_856	Environ Quality	Oil Spill Contingency Fund	RV01	9835	226,974
13_856 Total						137,264,630
21	14_474	WorkforceSupp/Trai	General Fund (Direct)	R000	1975	10,645,933
21	14_474	WorkforceSupp/Trai	Fees and Self-generated Revenu	R002	9835	72,219
21	14_474	WorkforceSupp/Trai	Interagency Transfers	R003	1930	5,299,209
21	14_474	WorkforceSupp/Trai	Federal Funds	R006	1040	158,678,725
21	14_474	WorkforceSupp/Trai	Workers' Compensation Second I	RLB1	9835	60,596,751
21	14_474	WorkforceSupp/Trai	Office of Workers' Compensatio	RLB4	9835	17,042,169
21	14_474	WorkforceSupp/Trai	Incumbent Worker Training Acco	RLB5	9835	25,821,283
21	14_474	WorkforceSupp/Trai	Employment Security Administra	RLB6	9835	4,000,000
21	14_474	WorkforceSupp/Trai	Penalty and Interest Account	RLB7	9835	4,516,158
21	14_474	WorkforceSupp/Trai	Blind Vendors Trust Fund	RS05	9835	547,397
14_474 Total						287,219,844
21	16_511	WFIS-Mgmt/Finance	Interagency Transfers	R003	1930	19,500
21	16_511	WFIS-Mgmt/Finance	Federal Funds	R006	1040	229,315
21	16_511	WFIS-Mgmt/Finance	Rockefeller Wildlife Refuge &	RRK1	9835	24,040
21	16_511	WFIS-Mgmt/Finance	Marsh Island Operating Fund	RRS1	9835	6,200
21	16_511	WFIS-Mgmt/Finance	Conservation Fund	RW01	9835	10,926,298
21	16_511	WFIS-Mgmt/Finance	Seafood Promotion and Marketin	RW02	9835	23,209
21	16_511	WFIS-Mgmt/Finance	LA Duck License Stamp and Prin	RW08	9835	10,450
16_511 Total						11,239,012
21	16_512	WFIS-Secretary	Fees and Self-generated Revenu	R002	9835	20,000
21	16_512	WFIS-Secretary	Interagency Transfers	R003	1930	244,304
21	16_512	WFIS-Secretary	Federal Funds	R006	1040	3,090,572
21	16_512	WFIS-Secretary	Oyster Sanitation Fund	RQ08	9835	225,975
21	16_512	WFIS-Secretary	Rockefeller Wildlife Refuge &	RRK1	9835	116,846
21	16_512	WFIS-Secretary	Marsh Island Operating Fund	RRS1	9835	32,038
21	16_512	WFIS-Secretary	Conservation Fund	RW01	9835	36,481,990
21	16_512	WFIS-Secretary	Wildlife Habitat and Natural H	RW05	9835	106,299
21	16_512	WFIS-Secretary	Litter Abatement and Education	RW36	9835	99,800
16_512 Total						40,417,824
21	16_513	WFIS-Wildlife	Fees and Self-generated Revenu	R002	9835	230,000
21	16_513	WFIS-Wildlife	Interagency Transfers	R003	1930	5,177,943
21	16_513	WFIS-Wildlife	Federal Funds	R006	1040	20,065,156
21	16_513	WFIS-Wildlife	Rockefeller Wildlife Refuge &	RRK1	9835	4,756,284
21	16_513	WFIS-Wildlife	Rockefeller Wildlife Refuge Tr	RRK2	9835	1,547,264
21	16_513	WFIS-Wildlife	Marsh Island Operating Fund	RRS1	9835	321,681
21	16_513	WFIS-Wildlife	Russell Sage Special Fund #2	RRS4	9835	2,500,000
21	16_513	WFIS-Wildlife	Oil Spill Contingency Fund	RV01	9835	292,352
21	16_513	WFIS-Wildlife	Conservation Fund	RW01	9835	15,018,494
21	16_513	WFIS-Wildlife	Louisiana Fur Public Education	RW03	9835	65,000
21	16_513	WFIS-Wildlife	Wildlife Habitat and Natural H	RW05	9835	726,664
21	16_513	WFIS-Wildlife	LA Duck License Stamp and Prin	RW08	9835	729,240
21	16_513	WFIS-Wildlife	Louisiana Alligator Resource F	RW09	9835	2,600,315

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	16_513	WFIS-Wildlife	Natural Heritage Account	RW11	9835	25,700
21	16_513	WFIS-Wildlife	Louisiana Wild Turkey Stamp Fu	RW16	9835	51,868
21	16_513	WFIS-Wildlife	Conservation of the Black Bear	RW23	9835	25,000
21	16_513	WFIS-Wildlife	Conservation--Quail Account	RW24	9835	5,000
21	16_513	WFIS-Wildlife	Conservation--White Tail Deer	RW26	9835	5,000
21	16_513	WFIS-Wildlife	White Lake Property Fund	RW32	9835	1,014,558
21	16_513	WFIS-Wildlife	Hunters for the Hungry Account	RW39	9835	100,000
16_513 Total						55,257,519
21	16_514	WFIS-Fisheries	Fees and Self-generated Revenu	R002	9835	116,976
21	16_514	WFIS-Fisheries	Interagency Transfers	R003	1930	14,289,022
21	16_514	WFIS-Fisheries	Federal Funds	R006	1040	10,672,013
21	16_514	WFIS-Fisheries	Oyster Sanitation Fund	RQ08	9835	75,500
21	16_514	WFIS-Fisheries	Conservation Fund	RW01	9835	15,821,127
21	16_514	WFIS-Fisheries	Artificial Reef Development Fu	RW04	9835	5,085,447
21	16_514	WFIS-Fisheries	Oyster Development Fund	RW18	9835	149,989
21	16_514	WFIS-Fisheries	Shrimp Marketing and Promotion	RW22	9835	70,331
21	16_514	WFIS-Fisheries	Aquatic Plant Control Fund	RW27	9835	1,400,000
21	16_514	WFIS-Fisheries	Public Oyster Seed Ground Deve	RW28	9835	2,374,217
21	16_514	WFIS-Fisheries	Crab Promotion and Marketing A	RW33	9835	42,577
21	16_514	WFIS-Fisheries	Derelict Crab Trap Removal Pro	RW34	9835	102,363
21	16_514	WFIS-Fisheries	Saltwater Fish Research and Co	RW40	9835	1,348,546
16_514 Total						51,548,108
21	17_560	State Civil Servic	Fees and Self-generated Revenu	R002	9835	860,489
21	17_560	State Civil Servic	Interagency Transfers	R003	1930	12,487,248
17_560 Total						13,347,737
21	17_561	CS-Muni Fire/Polic	Municipal Fire & Police Civil	RI06	9835	2,531,129
17_561 Total						2,531,129
21	17_562	Ethics Admin	General Fund (Direct)	R000	1975	4,523,978
21	17_562	Ethics Admin	Fees and Self-generated Revenu	R002	9835	175,498
17_562 Total						4,699,476
21	17_563	State Police Comm	General Fund (Direct)	R000	1975	643,548
21	17_563	State Police Comm	Interagency Transfers	R003	1930	35,000
17_563 Total						678,548
21	17_565	Tax Appeals	General Fund (Direct)	R000	1975	658,432
21	17_565	Tax Appeals	Fees and Self-generated Revenu	R002	9835	396,938
21	17_565	Tax Appeals	Interagency Transfers	R003	1930	517,834
17_565 Total						1,573,204
21	19_600	LSU System	General Fund (Direct)	R000	1975	330,729,589
21	19_600	LSU System	Fees and Self-generated Revenu	R002	9835	619,757,120
21	19_600	LSU System	Interagency Transfers	R003	1930	7,614,116
21	19_600	LSU System	Federal Funds	R006	1040	13,018,275
21	19_600	LSU System	Tobacco Tax Health Care Fund	RE32	9835	5,624,046
21	19_600	LSU System	Support Education In Louisiana	RG10	9835	16,762,014

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	19_600	LSU System	Equine Health Studies Program	RG11	9835	750,000
21	19_600	LSU System	Fireman Training Fund	RI02	9835	3,533,359
21	19_600	LSU System	Two Percent Fire Insurance Fun	RI03	9835	210,000
21	19_600	LSU System	Shrev. Riverfr Conv. Ctr. & In	RT09	9835	200,000
21	19_600	LSU System	Education Excellence Fund	RZ18	9835	25,297
19_600 Total						998,223,816
21	19_610	Hlth Care Serv Div	General Fund (Direct)	R000	1975	24,766,943
21	19_610	Hlth Care Serv Div	Fees and Self-generated Revenu	R002	9835	16,019,498
21	19_610	Hlth Care Serv Div	Interagency Transfers	R003	1930	17,700,261
21	19_610	Hlth Care Serv Div	Federal Funds	R006	1040	4,993,082
19_610 Total						63,479,784
21	19_615	Southern U System	General Fund (Direct)	R000	1975	43,442,284
21	19_615	Southern U System	Fees and Self-generated Revenu	R002	9835	101,105,493
21	19_615	Southern U System	Interagency Transfers	R003	1930	3,028,515
21	19_615	Southern U System	Federal Funds	R006	1040	3,654,209
21	19_615	Southern U System	Tobacco Tax Health Care Fund	RE32	9835	1,000,000
21	19_615	Southern U System	Pari-mutuel Live Racing Fac. G	RG09	9835	50,000
21	19_615	Southern U System	Support Education In Louisiana	RG10	9835	2,419,377
21	19_615	Southern U System	Southern University AgCenter P	RG12	9835	750,000
21	19_615	Southern U System	Education Excellence Fund	RZ18	9835	9,139
19_615 Total						155,459,017
21	19_620	U of Louisiana Sys	General Fund (Direct)	R000	1975	169,988,977
21	19_620	U of Louisiana Sys	Fees and Self-generated Revenu	R007	9835	672,783,145
21	19_620	U of Louisiana Sys	Interagency Transfers - Select	R008	1930	259,923
21	19_620	U of Louisiana Sys	Calcasieu Parish Fund	RE30	9835	236,138
21	19_620	U of Louisiana Sys	Support Education In Louisiana	RG10	9835	13,568,726
21	19_620	U of Louisiana Sys	Calcasieu Parish HIED Improvem	RTA0	9835	1,634,127
19_620 Total						858,471,036
21	19_649	Comm/Tech Coll Sys	General Fund (Direct)	R000	1975	102,201,391
21	19_649	Comm/Tech Coll Sys	Fees and Self-generated Revenu	R002	9835	174,930,000
21	19_649	Comm/Tech Coll Sys	Calcasieu Parish Fund	RE30	9835	78,713
21	19_649	Comm/Tech Coll Sys	Orleans Parish Excellence Fund	RE34	9835	211,552
21	19_649	Comm/Tech Coll Sys	Workforce Training Rapid Respo	RE38	9835	10,000,000
21	19_649	Comm/Tech Coll Sys	Support Education In Louisiana	RG10	9835	4,398,311
21	19_649	Comm/Tech Coll Sys	Calcasieu Parish HIED Improvem	RTA0	9835	544,710
19_649 Total						292,364,677
21	19_653	Deaf and Visually	General Fund (Direct)	R000	1975	23,333,140
21	19_653	Deaf and Visually	Fees and Self-generated Revenu	R002	9835	109,745
21	19_653	Deaf and Visually	Interagency Transfers	R003	1930	2,491,491
21	19_653	Deaf and Visually	Education Excellence Fund	RZ18	9835	153,420
19_653 Total						26,087,796
21	19_657	Sch for Math,Sci,	General Fund (Direct)	R000	1975	5,664,920
21	19_657	Sch for Math,Sci,	Fees and Self-generated Revenu	R002	9835	650,459
21	19_657	Sch for Math,Sci,	Interagency Transfers	R003	1930	3,127,870
21	19_657	Sch for Math,Sci,	Education Excellence Fund	RZ18	9835	80,879
19_657 Total						9,524,128

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	19_658	Thrive Academy	General Fund (Direct)	R000	1975	4,996,851
21	19_658	Thrive Academy	Interagency Transfers	R003	1930	1,981,697
21	19_658	Thrive Academy	Education Excellence Fund	RZ18	9835	78,029
19_658 Total						7,056,577
21	19_662	Educational TV Aut	General Fund (Direct)	R000	1975	6,477,427
21	19_662	Educational TV Aut	Fees and Self-generated Revenu	R002	9835	2,466,273
21	19_662	Educational TV Aut	Interagency Transfers	R003	1930	415,917
21	19_662	Educational TV Aut	Education Excellence Fund	RZ18	9835	75,000
19_662 Total						9,434,617
21	19_666	BESE	General Fund (Direct)	R000	1975	1,076,990
21	19_666	BESE	Fees and Self-generated Revenu	R002	9835	21,556
21	19_666	BESE	Louisiana Charter School Start	RE23	9835	218,780
21	19_666	BESE	Louisiana Quality Education Su	RZ11	9835	23,500,000
19_666 Total						24,817,326
21	19_671	Board of Regents	General Fund (Direct)	R000	1975	322,111,892
21	19_671	Board of Regents	Federal Funds	R006	1040	53,545,312
21	19_671	Board of Regents	Fees and Self-generated Revenu	R007	9835	11,830,299
21	19_671	Board of Regents	Interagency Transfers - Select	R008	1930	14,114,702
21	19_671	Board of Regents	Proprietary School Students Pr	RE04	9835	200,000
21	19_671	Board of Regents	Higher Education Initiatives F	RE18	9835	180,000
21	19_671	Board of Regents	Med. & Allied Health Prof Ed S	RE41	9835	200,000
21	19_671	Board of Regents	Support Education In Louisiana	RG10	9835	33,097
21	19_671	Board of Regents	Rockefeller Wildlife Refuge Tr	RRK2	9835	60,000
21	19_671	Board of Regents	Louisiana Quality Education Su	RZ11	9835	24,230,000
21	19_671	Board of Regents	TOPS Fund	RZ19	9835	57,421,289
19_671 Total						483,926,591
21	19_673	NOCCA	General Fund (Direct)	R000	1975	6,171,039
21	19_673	NOCCA	Interagency Transfers	R003	1930	2,159,354
21	19_673	NOCCA	Education Excellence Fund	RZ18	9835	79,080
19_673 Total						8,409,473
21	19_678	DOE State Activiti	General Fund (Direct)	R000	1975	34,988,588
21	19_678	DOE State Activiti	Fees and Self-generated Revenu	R002	9835	6,882,076
21	19_678	DOE State Activiti	Interagency Transfers	R003	1930	20,213,520
21	19_678	DOE State Activiti	Federal Funds	R006	1040	108,030,207
21	19_678	DOE State Activiti	Litter Abatement and Education	RW36	9835	1,023,993
19_678 Total						171,138,384
21	19_681	Non Federal Supp	General Fund (Direct)	R000	1975	90,469,072
21	19_681	Federal Support	Fees and Self-generated Revenu	R002	9835	9,150,661
21	19_681	Non Federal Supp	Interagency Transfers	R003	1930	50,495,657
21	19_681	Federal Support	Federal Funds	R006	1040	1,516,400,512
21	19_681	Non Federal Supp	Education Excellence Fund	RZ18	9835	14,452,896
19_681 Total						1,680,968,798
21	19_682	Recovery Sch.Distr	General Fund (Direct)	R000	1975	40,309
21	19_682	Recovery Sch.Distr	Fees and Self-generated Revenu	R002	9835	34,394,111
21	19_682	Recovery Sch.Distr	Interagency Transfers	R003	1930	124,924,098
21	19_682	Recovery Sch.Distr	Federal Funds	R006	1040	250,000
19_682 Total						159,608,518

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	19_695	Min Foundation Pro	General Fund (Direct)	R000	1975	3,575,175,415
21	19_695	Min Foundation Pro	Lottery Proceeds Fund	RG01	9835	227,762,707
21	19_695	Min Foundation Pro	Support Education In Louisiana	RG10	9835	92,756,893
	19_695 Total					3,895,695,015
21	19_697	Non-Pub Educat Ass	General Fund (Direct)	R000	1975	20,694,779
	19_697 Total					20,694,779
21	19_699	Special Schools	General Fund (Direct)	R000	1975	4,368,962
21	19_699	Special Schools	Interagency Transfers	R003	1930	5,389,318
	19_699 Total					9,758,280
21	20_451	Housing StOffender	General Fund (Direct)	R000	1975	62,038,999
21	20_451	Housing StOffender	Interagency Transfers	R003	1930	88,590,185
	20_451 Total					150,629,184
21	20_452	Housing Juveniles	General Fund (Direct)	R000	1975	1,516,760
	20_452 Total					1,516,760
21	20_901	Sales Tax Deds	Acadia Parish Visitor Enterpri	RT01	9835	97,244
21	20_901	Sales Tax Deds	Allen Parish Capital Improveme	RT02	9835	215,871
21	20_901	Sales Tax Deds	Ascension Parish Visitor Enter	RT03	9835	1,250,000
21	20_901	Sales Tax Deds	Avoyelles Parish Visitor Enter	RT05	9835	120,053
21	20_901	Sales Tax Deds	Beauregard Parish Community Im	RT06	9835	105,278
21	20_901	Sales Tax Deds	Bienville Parish Tourism/Econ.	RT07	9835	27,527
21	20_901	Sales Tax Deds	Bossier City Riverfront and Ci	RT08	9835	1,874,272
21	20_901	Sales Tax Deds	Shrev. Riverfr Conv. Ctr. & In	RT09	9835	1,854,908
21	20_901	Sales Tax Deds	West Calcasieu Community Cente	RT10	9835	1,292,593
21	20_901	Sales Tax Deds	Caldwell Parish Economic Devel	RT11	9835	169
21	20_901	Sales Tax Deds	Cameron Parish Tourism Develop	RT12	9835	19,597
21	20_901	Sales Tax Deds	Town of Homer Economic Develop	RT14	9835	18,782
21	20_901	Sales Tax Deds	Concordia Parish Economic Deve	RT15	9835	87,738
21	20_901	Sales Tax Deds	DeSoto Parish Visitor Enterpri	RT16	9835	148,315
21	20_901	Sales Tax Deds	EBR Parish Riverside Centrople	RT17	9835	1,249,308
21	20_901	Sales Tax Deds	East Carroll Parish Visitor En	RT18	9835	7,158
21	20_901	Sales Tax Deds	East Feliciana Tourist Commiss	RT19	9835	2,693
21	20_901	Sales Tax Deds	Evangeline Visitor Enterprise	RT20	9835	43,071
21	20_901	Sales Tax Deds	Franklin Parish Visitor Enterp	RT21	9835	33,811
21	20_901	Sales Tax Deds	Iberia Parish Tourist Commissi	RT23	9835	424,794
21	20_901	Sales Tax Deds	Iberville Parish Visitor Enter	RT24	9835	116,858
21	20_901	Sales Tax Deds	Jackson Parish Economic Develo	RT25	9835	27,775
21	20_901	Sales Tax Deds	Jefferson Parish Convention Ce	RT26	9835	3,096,138
21	20_901	Sales Tax Deds	Jefferson Davis Parish Visitor	RT27	9835	155,131
21	20_901	Sales Tax Deds	Lafayette Parish Visitor Enter	RT28	9835	3,140,101
21	20_901	Sales Tax Deds	Lafourche Parish Enterprise Fu	RT29	9835	349,984
21	20_901	Sales Tax Deds	LaSalle Economic Development D	RT30	9835	21,791
21	20_901	Sales Tax Deds	Lincoln Parish Visitor Enterpr	RT31	9835	262,429
21	20_901	Sales Tax Deds	Livingston Parish Tourism/Econ	RT32	9835	332,516
21	20_901	Sales Tax Deds	Morehouse Parish Visitor Enter	RT34	9835	40,972
21	20_901	Sales Tax Deds	N.O. Metro. Convention and Vis	RT36	9835	11,200,000
21	20_901	Sales Tax Deds	Ouachita Parish Visitor Enterp	RT37	9835	1,552,486
21	20_901	Sales Tax Deds	Plaquemines Parish Visitor Ent	RT38	9835	228,102

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	20_901	Sales Tax Deds	Pointe Coupee Parish Visitor E	RT39	9835	40,281
21	20_901	Sales Tax Deds	Alexandria/Pineville Exhibitio	RT40	9835	250,417
21	20_901	Sales Tax Deds	Red River Visitor Enterprise F	RT41	9835	34,733
21	20_901	Sales Tax Deds	Richland Parish Visitor Enterp	RT42	9835	116,715
21	20_901	Sales Tax Deds	Sabine Parish Tourism Improvem	RT43	9835	172,203
21	20_901	Sales Tax Deds	St. Bernard Parish Enterprise	RT44	9835	116,399
21	20_901	Sales Tax Deds	St. Charles Parish Enterprise	RT45	9835	229,222
21	20_901	Sales Tax Deds	St. James Parish Enterprise Fu	RT47	9835	30,756
21	20_901	Sales Tax Deds	St. John the Baptist Conventio	RT48	9835	329,036
21	20_901	Sales Tax Deds	St. Landry Parish Historical D	RT49	9835	373,159
21	20_901	Sales Tax Deds	St. Martin Parish Enterprise F	RT50	9835	172,179
21	20_901	Sales Tax Deds	St. Mary Parish Visitor Enterp	RT51	9835	580,000
21	20_901	Sales Tax Deds	St. Tammany Parish Fund	RT52	9835	1,859,500
21	20_901	Sales Tax Deds	Tangipahoa Parish Tourist Comm	RT53	9835	522,008
21	20_901	Sales Tax Deds	Tensas Parish Visitor Enterpri	RT54	9835	1,941
21	20_901	Sales Tax Deds	Houma/Terrebonne Tourist Fund	RT55	9835	573,447
21	20_901	Sales Tax Deds	Union Parish Visitor Enterpris	RT56	9835	27,232
21	20_901	Sales Tax Deds	Vermilion Parish Visitor Enter	RT57	9835	114,843
21	20_901	Sales Tax Deds	Webster Parish Conv. & Visitor	RT60	9835	170,769
21	20_901	Sales Tax Deds	West Baton Rouge Parish Visito	RT61	9835	515,436
21	20_901	Sales Tax Deds	West Carroll Parish Visitor En	RT62	9835	17,076
21	20_901	Sales Tax Deds	Winn Parish Tourism Fund	RT64	9835	56,665
21	20_901	Sales Tax Deds	Shreveport-Bossier City Visito	RTA1	9835	557,032
21	20_901	Sales Tax Deds	Vernon Parish Legis. Community	RTA2	9835	428,272
21	20_901	Sales Tax Deds	Alexandria/Pineville Area Tour	RTA3	9835	242,310
21	20_901	Sales Tax Deds	Rapides Parish Economic Develo	RTA4	9835	370,891
21	20_901	Sales Tax Deds	Natchitoches Parish Visitor En	RTA5	9835	130,000
21	20_901	Sales Tax Deds	Lincoln Parish Municipalities	RTA6	9835	258,492
21	20_901	Sales Tax Deds	EBR Parish Community Improveme	RTA7	9835	2,575,872
21	20_901	Sales Tax Deds	East Baton Rouge Parish Enhanc	RTA8	9835	1,387,936
21	20_901	Sales Tax Deds	Washington Parish Tourist Comm	RTA9	9835	43,025
21	20_901	Sales Tax Deds	Grand Isle Tourist Commission	RTB0	9835	28,295
21	20_901	Sales Tax Deds	Jeff Par C.C. Fund - Gretna To	RTB1	9835	118,389
21	20_901	Sales Tax Deds	Lake Charles Civic Center Fund	RTB2	9835	3,158,003
21	20_901	Sales Tax Deds	New Orleans Area Economic Deve	RTB3	9835	466
21	20_901	Sales Tax Deds	River Parishes Conv, Tour, and	RTB4	9835	201,547
21	20_901	Sales Tax Deds	St. Francisville Economic Deve	RTB5	9835	178,424
21	20_901	Sales Tax Deds	Tangipahoa Parish Economic Dev	RTB6	9835	175,760
21	20_901	Sales Tax Deds	Washington Parish Infrastructu	RTB7	9835	50,000
21	20_901	Sales Tax Deds	Pineville Economic Development	RTB8	9835	222,535
21	20_901	Sales Tax Deds	Washington Parish Econ Dvp & T	RTB9	9835	14,486
21	20_901	Sales Tax Deds	Terrebonne Parish Visitor Ente	RTC0	9835	564,845

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	20_901	Sales Tax Deds	Bastrop Municipal Center Fund	RTC1	9835	40,357
21	20_901	Sales Tax Deds	Rapides Parish Coliseum Fund	RTC2	9835	74,178
21	20_901	Sales Tax Deds	Madison Parish Visitor Enterpr	RTC3	9835	34,326
21	20_901	Sales Tax Deds	Natchitoches Historic District	RTC4	9835	319,165
21	20_901	Sales Tax Deds	Baker Economic Development Fun	RTC5	9835	39,499
21	20_901	Sales Tax Deds	Claiborne Parish Tourism & Eco	RTC6	9835	517
21	20_901	Sales Tax Deds	E. N. Morial Conv Ctr Phase IV	RTC7	9835	2,000,000
21	20_901	Sales Tax Deds	Lafourche Parish ARC Training/	RTC9	9835	344,734
21	20_901	Sales Tax Deds	Grant Parish Economic Developm	RTD1	9835	2,007
21	20_901	Sales Tax Deds	New Orleans Quality of Life Fu	RTD2	9835	4,300,000
	20_901 Total					53,562,845
21	20_903	Parish Trans	Transportation Trust Fund	RTT1	9835	46,400,000
	20_903 Total					46,400,000
21	20_905	Interim Emerg Bd	General Fund (Direct)	R000	1975	36,808
	20_905 Total					36,808
21	20_906	DAs & Assist Das	General Fund (Direct)	R000	1975	28,633,781
21	20_906	DAs & Assist Das	Video Draw Poker Device Fund	RG03	9835	5,400,000
21	20_906	DAs & Assist Das	Pari-mutuel Live Racing Fac. G	RG09	9835	50,000
	20_906 Total					34,083,781
21	20_923	Corr Debt Service	General Fund (Direct)	R000	1975	5,114,767
	20_923 Total					5,114,767
21	20_924	Video Draw Poker -	Video Draw Poker Device Fund	RG03	9835	16,400,490
	20_924 Total					16,400,490
21	20_925	Unclaimed Property	Unclaimed Property Leverage Fu	RST4	9835	15,000,000
	20_925 Total					15,000,000
21	20_930	High Ed-Debt Servi	General Fund (Direct)	R000	1975	45,349,361
	20_930 Total					45,349,361
21	20_931	LED Debt Service	General Fund (Direct)	R000	1975	16,751,722
21	20_931	LED Debt Service	Louisiana Economic Development	RED6	9835	15,520,597
21	20_931	LED Debt Service	Rapid Response Fund	REDR	9835	11,237,927
	20_931 Total					43,510,246
21	20_932	2% Fire Ins Fund	Two Percent Fire Insurance Fun	RI03	9835	18,340,000
	20_932 Total					18,340,000
21	20_933	Gov's Conferences	General Fund (Direct)	R000	1975	458,028
	20_933 Total					458,028
21	20_939	Prepaid Wireless T	General Fund (Direct)	R000	1975	125,000
21	20_939	Prepaid Wireless T	Fees and Self-generated Revenu	R002	9835	14,000,000
	20_939 Total					14,125,000
21	20_940	EMS-Parishes & Mun	Fees and Self-generated Revenu	R002	9835	150,000
	20_940 Total					150,000

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	20_941	Agri & Forest Pass	General Fund (Direct)	R000	1975	1,485,292
21	20_941	Agri & Forest Pass	Fees and Self-generated Revenu	R002	9835	248,532
21	20_941	Agri & Forest Pass	Interagency Transfers	R003	1930	261,690
21	20_941	Agri & Forest Pass	Federal Funds	R006	1040	25,114,109
21	20_941	Agri & Forest Pass	Louisiana Agricultural Finance	RA07	9835	200,000
21	20_941	Agri & Forest Pass	Ag. Commodity Commission Self-	RA13	9835	453,353
21	20_941	Agri & Forest Pass	Forestry Productivity Fund	RA14	9835	5,000,000
21	20_941	Agri & Forest Pass	Grain and Cotton Indemnity Fun	RA27	9835	1,290,172
20_941 Total						34,053,148
21	20_945	State Aid to Local	General Fund (Direct)	R000	1975	8,850,853
21	20_945	State Aid to Local	St. Landry Parish Excellence F	RE29	9835	376,192
21	20_945	State Aid to Local	Calcasieu Parish Fund	RE30	9835	472,275
21	20_945	State Aid to Local	Tobacco Tax Health Care Fund	RE32	9835	11,278,815
21	20_945	State Aid to Local	Bossier Parish Truancy Program	RE33	9835	311,114
21	20_945	State Aid to Local	Beautification/Improvement N.O	RG13	9835	1,600,315
21	20_945	State Aid to Local	Greater New Orleans Sports Fou	RG14	9835	850,277
21	20_945	State Aid to Local	Algiers Economic Development F	RG15	9835	100,000
21	20_945	State Aid to Local	Beautification Proj. for N.O.	RG17	9835	100,000
21	20_945	State Aid to Local	Friends of NORD Fund	RG18	9835	100,000
21	20_945	State Aid to Local	Gentilly Development District	RG21	9835	100,000
21	20_945	State Aid to Local	Sports Facility Assistance Fun	RRVA	9835	100,000
21	20_945	State Aid to Local	Rehab. for the Blind/Visually	RS06	9835	2,000,000
21	20_945	State Aid to Local	Louisiana Main Street Recovery	RSTJ	9835	260,000,000
21	20_945	State Aid to Local	Critical Infra. Workers Hazard	RSTL	9835	50,000,000
20_945 Total						336,239,841
21	20_966	Supp Pay Law Enf	General Fund (Direct)	R000	1975	124,252,083
20_966 Total						124,252,083
21	20_977	DOA - Debt Servi/M	General Fund (Direct)	R000	1975	52,837,697
21	20_977	DOA - Debt Servi/M	Fees and Self-generated Revenu	R002	9835	38,425
21	20_977	DOA - Debt Servi/M	Interagency Transfers	R003	1930	68,298,369
20_977 Total						121,174,491
21	21_800	Group Benefits	Internal Service Fund - F&SGR	R004	9835	1,584,076,110
21	21_800	Group Benefits	Internal Service Fund - IAT	R005	1930	198,733
21_800 Total						1,584,274,843
21	21_804	Risk Management	Internal Service Fund - F&SGR	R004	9835	18,140,061
21	21_804	Risk Management	Internal Service Fund - IAT	R005	1930	197,418,676
21	21_804	Risk Management	Future Medical Care Fund	RV19	9835	2,000,000
21_804 Total						217,558,737
21	21_806	La Property Assist	Internal Service Fund - F&SGR	R004	9835	5,536,135
21	21_806	La Property Assist	Internal Service Fund - IAT	R005	1930	1,915,846
21_806 Total						7,451,981
21	21_807	Fed Prop Assist	Internal Service Fund - F&SGR	R004	9835	3,081,971
21	21_807	Fed Prop Assist	Internal Service Fund - IAT	R005	1930	484,342
21_807 Total						3,566,313
21	21_811	Prison Enterprises	Internal Service Fund - F&SGR	R004	9835	8,732,091
21	21_811	Prison Enterprises	Internal Service Fund - IAT	R005	1930	24,860,496
21_811 Total						33,592,587

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
21	21_815	OTS Services	Internal Service Fund - F&SGR	R004	9835	1,518,473
21	21_815	OTS Services	Internal Service Fund - IAT	R005	1930	397,239,977
	21_815 Total					398,758,450
21	21_816	Divi Admin Law	Internal Service Fund - F&SGR	R004	9835	28,897
21	21_816	Divi Admin Law	Internal Service Fund - IAT	R005	1930	8,446,894
	21_816 Total					8,475,791
21	21_820	State Procurement	Internal Service Fund - F&SGR	R004	9835	6,872,002
21	21_820	State Procurement	Internal Service Fund - IAT	R005	1930	5,447,546
	21_820 Total					12,319,548
21	21_829	Aircraft Services	Internal Service Fund - F&SGR	R004	9835	179,215
21	21_829	Aircraft Services	Internal Service Fund - IAT	R005	1930	2,149,170
	21_829 Total					2,328,385
21	21_860	Clean Water	Clean Water State Revolving Fu	RQ03	9835	110,000,000
	21_860 Total					110,000,000
21	21_861	Drink Wtr Rev Ln	Drinking Water Revolving Loan	RH22	9835	47,988,458
	21_861 Total					47,988,458
21	23_949	La Judiciary	General Fund (Direct)	R000	1975	152,056,972
21	23_949	La Judiciary	Interagency Transfers - Select	R008	1930	13,392,850
21	23_949	La Judiciary	Trial Court Case Management In	RJU1	9835	4,017,201
21	23_949	La Judiciary	Judges' Supplemental Compensat	RJU2	9835	6,223,724
	23_949 Total					175,690,747
21	24_951	House of Reps	General Fund (Direct)	R000	1975	28,151,603
	24_951 Total					28,151,603
21	24_952	Senate	General Fund (Direct)	R000	1975	21,129,015
	24_952 Total					21,129,015
21	24_954	Legislative Audito	General Fund (Direct)	R000	1975	8,023,303
21	24_954	Legislative Audito	Fees and Self-generated Revenu	R007	9835	23,525,043
21	24_954	Legislative Audito	Interagency Transfers - Select	R008	1930	2,500,000
21	24_954	Legislative Audito	Coronavirus Local Recovery All	RV39	9835	271,501
	24_954 Total					34,319,847
21	24_955	Legis Fiscal Offic	General Fund (Direct)	R000	1975	2,829,826
	24_955 Total					2,829,826
21	24_960	Legis Budget Contr	Interagency Transfers - Select	R008	1930	3,000,000
21	24_960	Legis Budget Contr	Legislative Capitol Technology	RST6	9835	10,000,000
	24_960 Total					13,000,000
21	24_962	La St Law Institut	General Fund (Direct)	R000	1975	1,109,124
	24_962 Total					1,109,124
	Grand Total					37,401,807,208