

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for September 2024

Report Date: 10/1/2024

Appropriations and Allocations (2016)	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended	87.94%
1st Allocation	437,800,000	12/23/2016	4/4/17 - 4/4/2027	% Increase Over Previous Month	0.23%
2nd Allocation	1,219,172,000	3/31/2017	4/4/17 - 4/4/2027		
3rd Allocation	51,435,000	3/1/2018	4/4/17 - 4/4/2027	% of Grant POP	74.17%
1,708,407,000					

	Hud Approved APA # 25	As Reported in the DRGR			
Housing Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Homeowner Program	1,010,700,397	1,010,700,397	-	1,007,466,593	3,233,804
Solution 4*	39,516,078	38,516,078	1,000,000	34,172,505	5,343,573
Pecan Acres*	-	-	-	-	-
Interim Housing	4,964,275	4,964,275	-	4,964,275	-
Flood Insurance Assistance Program	325,099	325,099	-	324,519	580
Neighborhood Landlord Program	29,667,887	29,647,604	20,283	19,135,089	10,532,798
Neighborhood Landlord Program Phase II	3,449,923	3,449,923	-	1,339,238	2,110,685
Neighborhood Landlord Program Phase III	5,480,000	5,480,000	-	325,870	5,154,130
Multifamily Rental Gap Program	13,616,063	13,616,063	-	12,835,542	780,520
Piggyback Program	75,165,006	75,165,006	-	68,231,831	6,933,175
Rapid Rehousing Program	11,000,000	11,000,000	-	10,248,347	751,653
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	4,231,990	768,010
Resilient and Mixed Income Piggyback Program	106,300,000	106,300,000	-	102,884,910	3,415,090
Soft Second Program	6,000,000	6,000,000	-	5,952,429	47,571
Safe Haven Program	4,000,000	4,000,000	-	3,528,853	471,147
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	10,000,000	-	9,910,443	89,558
Cypress at Ardendale - Affordable Rental Housing**	8,000,000	8,000,000	-	1,605,056	6,394,944
Rural Repair and Rehabilitation Program**	12,000,000	12,000,000	-	184,059	11,815,941
OCD CDBG Homeownership (OCHO) Pilot Program**	8,000,000	6,400,000	1,600,000	304,290	7,695,710
Middle-Market Loan Program (MMLP)**	34,264,320	33,594,631	669,689	21,714,650	12,549,670
Fast GAP A Program	5,292,296	5,292,296	-	4,696,343	595,953
Fast Gap B (Rental Affordability Preservation) Program	-	-	-	-	-
1,392,741,343 1,389,451,371 3,289,972 1,314,056,832 78,684,511					

Economic Development Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Small Business Loan and Grant Program **	38,671,714	38,671,714	-	38,671,714	-
Louisiana Farm Recovery Grant Program	19,741,171	19,741,171	-	19,741,171	-
58,412,885 58,412,885 - 58,412,885 -					

Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
FEMA Nonfederal Share Match	105,000,000	105,000,000	-	41,047,517	63,952,483
105,000,000 105,000,000 - 41,047,517 63,952,483					

Public Service Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
First Responders Public Services	1,691,140	1,691,140	-	1,691,140	-
PRO Louisiana Workforce Development Program *	8,500,000	8,500,000	-	3,409,078	5,090,922
10,191,140 10,191,140 - 5,100,218 5,090,922					

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Watershed Modeling and Planning	53,707,752	32,041,441	21,666,311	22,256,660	31,451,092
Regional Capacity Building Grant	7,200,000	7,200,000	-	2,742,419	4,457,581
Administration *****	81,153,880	81,153,880	-	58,758,295	22,395,585
142,061,632 120,395,321 21,666,311 83,757,374 58,304,258					

2016 Floods CDBG Program Totals	1,708,407,000	1,683,450,718	24,956,282	1,502,374,826	206,032,174
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended