STATUS REPORT

LOUISIANA INITIATIVE FOR SMALL ENTREPRENEURSHIPS (THE HUDSON INITIATIVE)

2022-2023 FISCAL YEAR (July 1, 2022 – June 30, 2023)

Presented to

Senate Committee on Finance

House Committee on Appropriations

By Jay Dardenne Commissioner of Administration

December 29, 2023

LOUISIANA INITIATIVE FOR SMALL ENTREPRENEURSHIPS (THE HUDSON INITIATIVE)

2022 - 2023 FISCAL YEAR STATUS

For the period July 1, 2022 through June 30, 2023, the total reported state expenditures with certified Hudson Initiative small entrepreneurships was \$90,218,351.61. At the end of the June 30, 2023 fiscal year period, LED reported two thousand four hundred and forty-two (2,442) certified Hudson Initiative small entrepreneurships. Of this number, a total of one thousand nine hundred and thirty-two (1,932) were registered in LaGov.

For the previous fiscal year (July 1, 2021 through June 30, 2022), the total reported expenditure on contracts was \$90,556,626.56. The table below is an overview of expenditures to Hudson Initiative small entrepreneurships for fiscal years July 1, 2021 through June 30, 2022 and July 1, 2022 through June 30, 2023. The DOA and state agencies in concert with LED are continuing our efforts to inform businesses about the program and to encourage their certification. The DOA is also encouraging state agencies to maximize their efforts in contracting with small entrepreneurships.

TABLE 1

BREAKDOWN OF FISCAL YEAR '23 EXPENDITURES

The chart below illustrates the expenditures on contracts with certified Hudson Initiative small entrepreneurships according to the three available procurement accounting systems used by the executive branch.

HUDSON INITIATIVE SUMMARY EXPENDITURES				
	EXPENDITURES FY '22 07/01/21 – 06/30/22	EXPENDITURES FY '23 07/01/22 – 06/30/23		
LaGov (Office of State Procurement and Facility Planning and Control) Agencies	\$62,608,575.63	\$54,285,223.57		
Non-LaGov Agencies (Universities, Colleges & LSUHSC HOSPITALS)	\$25,106,992.82	\$30,176,613.46		
Department of Transportation and Development	\$2,841,058.11	\$5,756,516.58		
TOTAL	\$90,556,626.56	\$90,218,351.61		

Note: Due to limited reporting capabilities, these figures may not reflect all expenditures earned by small entrepreneurships engaged as subcontractors.

ADDITIONAL INITIATIVE REQUIREMENTS IMPOSED BY STATUTE

A. La. R.S. 39:2007(C) requires the Commissioner of Administration to provide periodic training for relevant state employees to acquaint them with the requirements of the initiative and administrative law related thereto.

B. La. R.S. 39:2007(D) requires the Commissioner of Administration to conduct a training program at least semiannually to acquaint small entrepreneurships with state procurement and public contract proposal and bidding practices.

On behalf of the Commissioner, the Office of State Procurement conducts outreach activities to acquaint small entrepreneurships with state contracting and procurement, to encourage certification and to encourage small entrepreneurships to enroll in the state's electronic vendor notification system, LaGov.

Date	Event	Location	Торіс
November 2, 2022	Procurement Webinar for	Webinar - Virtual	How to Do Business with the
	Vendors		State
December 8, 2022	LaNIGP Conference	Lake Charles, LA	How to Do Business with the
			State
May 10, 2023	LA Emergency Management	Lake Charles, LA	Procurement Opportunities &
	Conference		How to Do Business with the
			State
June 29, 2023	Tunica Biloxi Tribe	Marksville, LA	How to Do Business with the
	Procurement Conference		State

Examples of these types of activities include:

Attachment A Hudson Initiative Report July 1, 2022 through June 30, 2023

D1-102 Office of Inspector General\$D1-103 Mental Health Advocacy Service\$D1-104 Louisiana Tax Commission\$D1-105 Louisiana Tax Commission\$D1-107 Division of Administration\$D1-109 Coastal Protection and Restoration Authority\$D1-109 Coastal Protection and Restoration Authority\$D1-111 Governor's Office of Homeland Security and Emergency Preparedness\$D1-112 Department of Military Affairs\$D1-115 Facility Planning and Control\$D1-129 Louisiana Public Defender Board\$D1-129 Louisiana Commission on Law Enforcement\$D1-254 Louisiana State Racing Commission\$D1-255 Office of Financial Institutions\$D1-255 Office of Financial Institutions\$D1-139 Secretary of State\$D1-140 Office of the Attorney General\$D2-140 Office of the Attorney General\$D2-140 Office of the Lieutenant Governor\$D2-147 Department of Treasury\$D2-147 Department of Treasury\$	Department		Expenditure Amount Hudson (SE)	
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