
STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

REVENUES:

State General Fund Official Revenue Estimate - (REC of 12/14/2017) For Fiscal Year 2018-2019	\$8,601,300,000
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TOTAL STATE GENERAL FUND REVENUES ESTIMATED	\$8,601,300,000
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EXPENDITURES:

General Operating Appropriations	\$7,883,624,920
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$514,371,375
Judicial Operating Appropriations	\$143,954,397
Legislative Operating Appropriations	\$59,349,308
Capital Outlay Appropriations	\$0

TOTAL STATE GENERAL FUND EXPENDITURES	\$8,601,300,000
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Excess (Deficiency) Revenues to Expenditures	\$0
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