

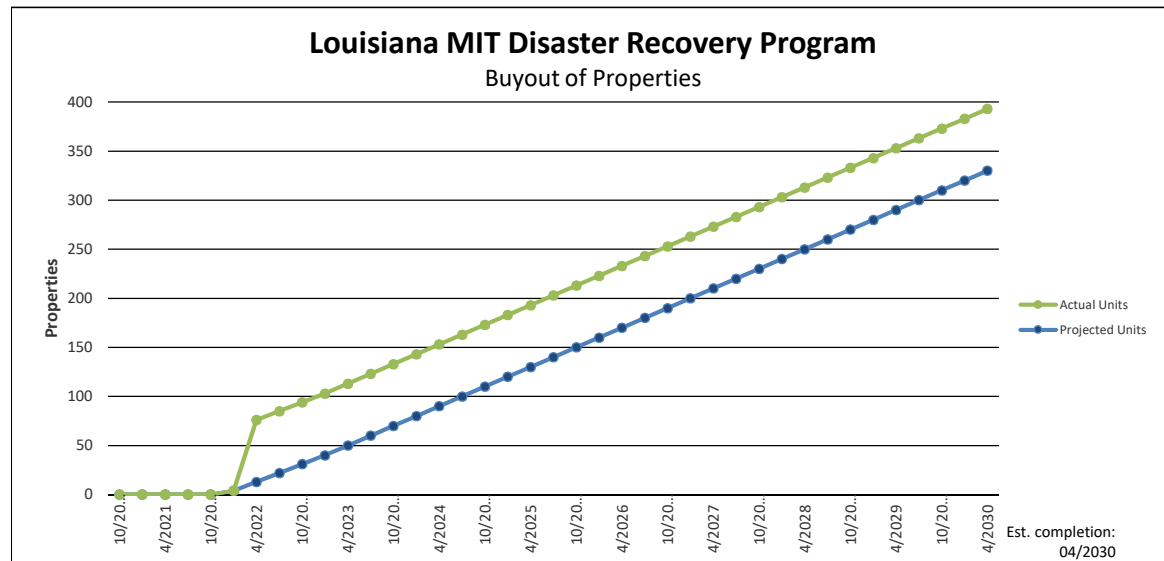
# MIT PERFORMANCE PROJECTIONS

8/19/2022

Buyout of Properties	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023
Projected Units	0	0	0	0	0	4	13	22	31	40	50	60	70
# of Properties (Quarterly Projection)	0	0	0	0	0	4	9	9	9	9	10	10	10
Actual Units	0	0	0	0	0	0	63	63	63	63	63	63	63
# of Properties (Populated from QPR Reporting)	0	0	0	0	0	0	63	0	0	0	0	0	0

	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027
Projected Units	80	90	100	110	120	130	140	150	160	170	180	190	200
# of Properties (Quarterly Projection)	10	10	10	10	10	10	10	10	10	10	10	10	10
Actual Units	63	63	63	63	63	63	63	63	63	63	63	63	63
# of Properties (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030
Projected Units	210	220	230	240	250	260	270	280	290	300	310	320	330
# of Properties (Quarterly Projection)	10	10	10	10	10	10	10	10	10	10	10	10	10
Actual Units	63	63	63	63	63	63	63	63	63	63	63	63	63
# of Properties (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0



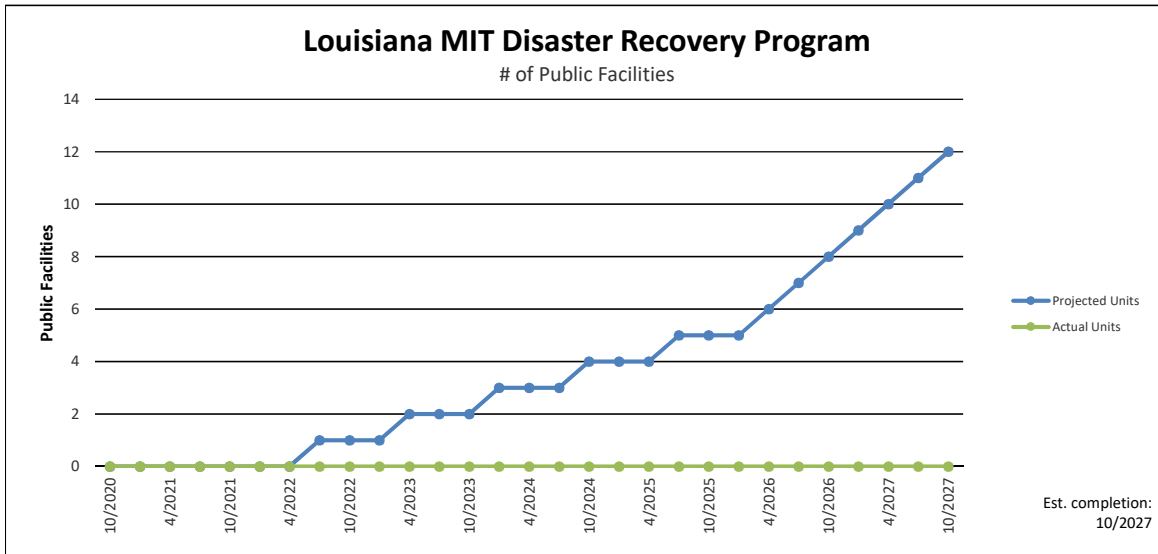
# MIT PERFORMANCE PROJECTIONS

8/19/2022

Public Facilities and Improvements-Non Covered Projects	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023
Projected Units	0	0	0	0	0	0	0	1	1	1	2	2	2
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	1	0	0	1	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027
Projected Units	3	3	3	4	4	4	5	5	5	6	7	8	9
# of Public Facilities (Quarterly Projection)	1	0	0	1	0	0	1	0	0	1	1	1	1
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

	4/2027	7/2027	10/2027
Projected Units	10	11	12
# of Public Facilities (Quarterly Projection)	1	1	1
Actual Units	0	0	0
# of Public Facilities (Populated from QPR Reporting)	0	0	0



# MIT PERFORMANCE PROJECTIONS

8/19/2022

Public Facilities and Improvements-Non Covered Projects	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023
Projected Units	0	0	0	0	0	0	0	0	1	2	3	4	5
# of Pumping Stations (Quarterly Projection)	0	0	0	0	0	0	0	0	1	1	1	1	1
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Pumping Stations (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027
Projected Units	6	7	8	9	10	11	12	13	14	15	16	18	20
# of Pumping Stations (Quarterly Projection)	1	1	1	1	1	1	1	1	1	1	1	2	2
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Pumping Stations (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

	4/2027	7/2027	10/2027
Projected Units	22	24	25
# of Pumping Stations (Quarterly Projection)	2	2	1
Actual Units	0	0	0
# of Pumping Stations (Populated from QPR Reporting)	0	0	0

