

## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Jan-Mar 2015

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 3/2015	Obligations as of 03/2015	Unobligated Amount	Expenditures thru 12/31/14	Expenditures thru 03/31/15	Quarterly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$282,327,184	\$302,635,611	\$20,308,427	\$259,890,511
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$562,526,122</b>	<b>\$0</b>	<b>\$282,327,184</b>	<b>\$302,635,611</b>	<b>\$20,308,427</b>	<b>\$259,890,511</b>

Housing Programs	Allocations as of 3/2015	Obligations as of 03/2015	Unobligated Amount	Expenditures thru 12/31/14	Expenditures thru 03/31/15	Quarterly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$45,486,620	\$47,760,079	\$2,273,459	\$2,842,464
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$21,398,928	\$21,401,981	\$3,053	\$3,598,019
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$13,818,235	\$13,818,235	\$0	\$780,000
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$2,505,741	\$2,540,296	\$34,555	\$1,832,141
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$16,870,489	\$19,681,574	\$2,811,085	\$4,318,426
<b>Sum:</b>	<b>\$118,573,215</b>	<b>\$118,573,215</b>	<b>\$0</b>	<b>\$100,080,013</b>	<b>\$105,202,165</b>	<b>\$5,122,152</b>	<b>\$13,371,050</b>

Infrastructure Programs	Allocations as of 3/2015	Obligations as of 03/2015	Unobligated Amount	Expenditures thru 12/31/14	Expenditures thru 03/31/15	Quarterly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$6,836,895	\$8,418,022	\$1,581,127	\$21,980,275
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,987,951	\$12,049	\$22,520,856	\$23,425,806	\$904,950	\$11,574,194
Economic Development and Growth Infrastructure	\$80,000,000	\$74,814,163	\$5,185,837	\$52,009,819	\$54,057,552	\$2,047,733	\$25,942,448
<b>Sum:</b>	<b>\$162,497,337</b>	<b>\$157,299,451</b>	<b>\$5,197,886</b>	<b>\$98,442,227</b>	<b>\$102,976,038</b>	<b>\$4,533,811</b>	<b>\$59,521,299</b>

Economic Development Programs	Allocations as of 3/2015	Obligations as of 03/2015	Unobligated Amount	Expenditures thru 12/31/14	Expenditures thru 03/31/15	Quarterly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,618,793	\$52,660,511	\$2,958,282	\$41,424,015	\$43,044,758	\$1,620,743	\$12,574,035
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$7,745,207	\$8,360,879	\$615,672	\$1,525,634
Innovation Program - Workforce	\$2,549,221	\$2,549,221	\$0	\$2,090,510	\$2,301,820	\$211,310	\$247,401
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
<b>Sum:</b>	<b>\$88,054,527</b>	<b>\$85,096,245</b>	<b>\$2,958,282</b>	<b>\$71,105,204</b>	<b>\$73,552,929</b>	<b>\$2,447,725</b>	<b>\$14,501,598</b>

Agriculture	Allocations as of 3/2015	Obligations as of 03/2015	Unobligated Amount	Expenditures thru 12/31/14	Expenditures thru 03/31/15	Quarterly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$696,991	\$703,433	\$6,442	\$205,437
<b>Sum:</b>	<b>\$58,808,336</b>	<b>\$58,808,336</b>	<b>\$0</b>	<b>\$58,596,457</b>	<b>\$58,602,899</b>	<b>\$6,442</b>	<b>\$205,437</b>

Fisheries	Allocations as of 3/2015	Obligations as of 03/2015	Unobligated Amount	Expenditures thru 12/31/14	Expenditures thru 03/31/15	Quarterly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$547,364	\$547,364	\$0	\$1,249,611
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$2,199,387	\$2,573,070	\$373,683	\$5,351,930
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$122,553	\$122,553	\$0	\$2,447
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
<b>Sum:</b>	<b>\$33,816,800</b>	<b>\$33,816,800</b>	<b>\$0</b>	<b>\$26,839,129</b>	<b>\$27,212,812</b>	<b>\$373,683</b>	<b>\$6,603,988</b>

Administration and Planning	Allocations as of 3/2015	Obligations as of 03/2015	Unobligated Amount	Expenditures thru 12/31/14	Expenditures thru 03/31/15	Quarterly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,300,000	\$13,296,370	\$3,630	\$9,887,266	\$10,192,364	\$305,098	\$3,107,636
Administration	\$5,676,130	\$3,124,149	\$2,551,981	\$2,434,773	\$2,486,587	\$51,814	\$3,189,543
Administration	\$49,960,104	N/A	N/A	\$22,778,558	\$23,829,849	\$1,051,291	\$26,130,255
<b>Sum:</b>	<b>\$68,936,234</b>	<b>N/A</b>	<b>N/A</b>	<b>\$35,100,597</b>	<b>\$36,508,800</b>	<b>\$1,408,203</b>	<b>\$32,427,434</b>

Total Allocations as of 03/2015	Total Obligations as of 03/2015**	Total Unobligated Amount**	Total Expenditures thru 12/31/14	Total Expenditures thru 03/31/15	Total Quarterly Expenditures	Total Remaining Balance
<b>\$1,093,212,571</b>	<b>\$1,032,540,688</b>	<b>\$10,711,779</b>	<b>\$672,490,811</b>	<b>\$706,691,253</b>	<b>\$34,200,442</b>	<b>\$386,521,318</b>

Report Date - 04/01/15

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.