

## Total Means of Financing - Appropriations and Requirements

	Existing Operating Budget (EOB) as of 12/01/24	Recommended FY 2025-2026	Recommended Over/(Under) EOB	Percent of Change
Executive Department	\$4,475,778,749	\$4,894,705,705	\$418,926,956	9.36
Department of Veterans Affairs	93,826,626	102,161,943	8,335,317	8.88
Secretary of State	113,572,718	131,034,282	17,461,564	15.37
Office of the Attorney General	113,135,348	112,978,670	(156,678)	(0.14%)
Lieutenant Governor	10,814,309	10,615,866	(198,443)	(1.84%)
State Treasurer	14,100,954	14,228,176	127,222	0.90
Public Service Commission	10,473,235	10,952,836	479,601	4.58
Agriculture and Forestry	121,486,247	95,927,087	(25,559,160)	(21.04%)
Commissioner of Insurance	71,975,878	56,829,239	(15,146,639)	(21.04%)
Louisiana Economic Development	120,847,828	62,687,607	(58,160,221)	(48.13%)
Department of Culture, Recreation, and Tourism	139,367,747	135,216,113	(4,151,634)	(2.98%)
Department of Transportation and Development	944,340,241	778,564,958	(165,775,283)	(17.55%)
Corrections Services	790,803,526	768,502,370	(22,301,156)	(2.82%)
Public Safety Services	636,086,866	620,830,144	(15,256,722)	(2.40%)
Youth Service	178,343,535	197,862,839	19,519,304	10.94
Louisiana Department of Health	19,897,013,021	21,358,739,483	1,461,726,462	7.35
Department of Children and Family Services	958,385,226	1,005,646,213	47,260,987	4.93
Department of Energy and Natural Resources	245,236,648	217,623,934	(27,612,714)	(11.26%)
Department of Revenue	123,902,581	134,757,684	10,855,103	8.76
Department of Environmental Quality	164,953,104	156,169,205	(8,783,899)	(5.33%)
Louisiana Workforce Commission	301,071,922	300,081,427	(990,495)	(0.33%)
Department of Wildlife and Fisheries	293,765,388	199,352,361	(94,413,027)	(32.14%)
Department of Civil Service	27,692,104	27,082,306	(609,798)	(2.20%)
Retirement	0	0	0	0.00
Higher Education	3,408,898,794	3,413,282,952	4,384,158	0.13
Special Schools and Commissions	112,694,508	113,069,816	375,308	0.33
Department of Education	7,420,045,822	6,381,736,841	(1,038,308,981)	(13.99%)
LSU Health Care Services Division	72,506,884	73,590,230	1,083,346	1.49
Other Requirements	1,999,280,287	977,022,944	(1,022,257,343)	(51.13%)
<b>Total General Operating Appropriations</b>	<b>\$42,860,400,096</b>	<b>\$42,351,253,231</b>	<b>(\$509,146,865)</b>	<b>(1.19%)</b>
Ancillary Appropriations	\$3,213,485,641	\$3,244,916,591	\$31,430,950	0.98
Non-Appropriated Requirements	641,301,397	591,082,528	(50,218,869)	(7.83%)
Judicial Expense	208,551,329	208,551,329	0	0.00
Legislative Expense	134,500,793	134,500,793	0	0.00
Capital Outlay	3,350,665,004	2,896,105,804	(454,559,200)	(13.57%)
<b>Grand Total</b>	<b>\$50,408,904,260</b>	<b>\$49,426,410,276</b>	<b>(\$982,493,984)</b>	<b>(1.95%)</b>

