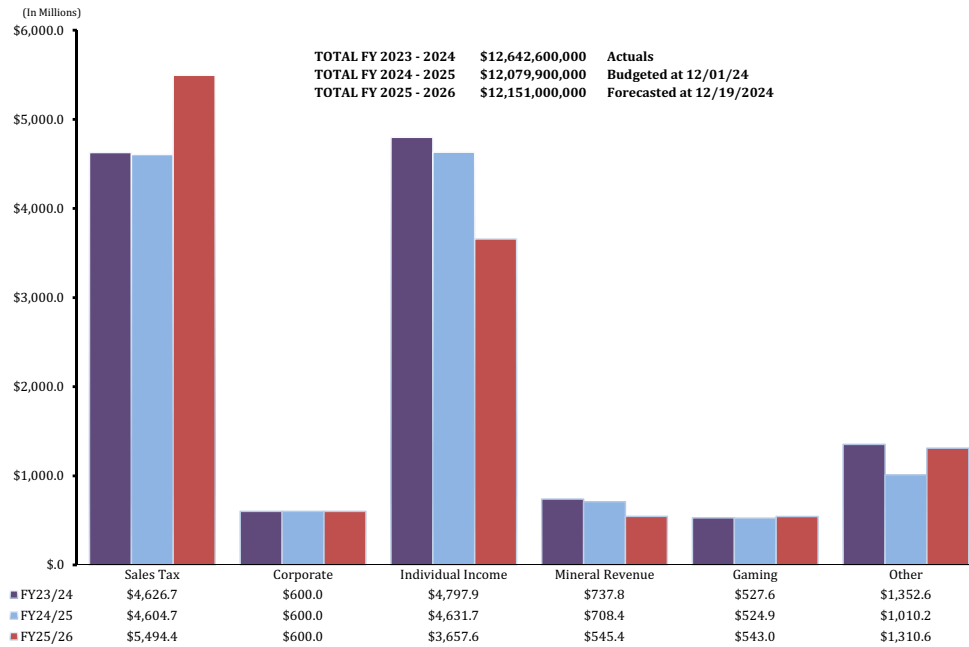
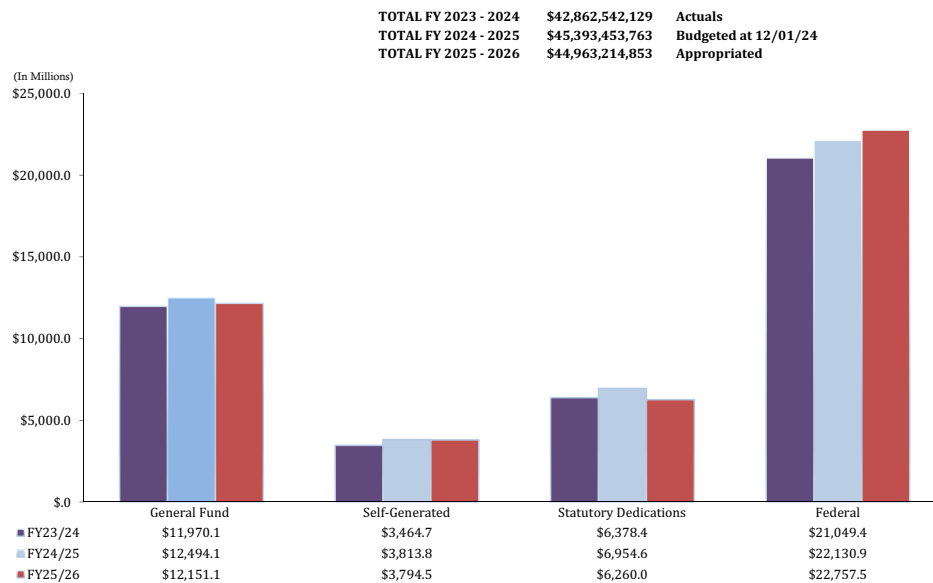


Historical Trends

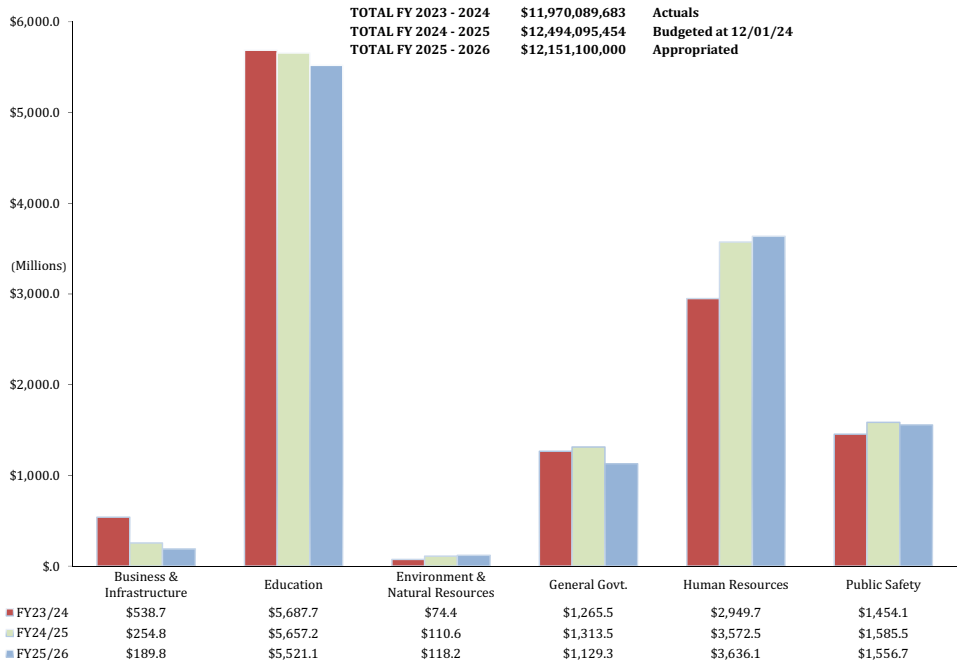
State General Fund Revenue



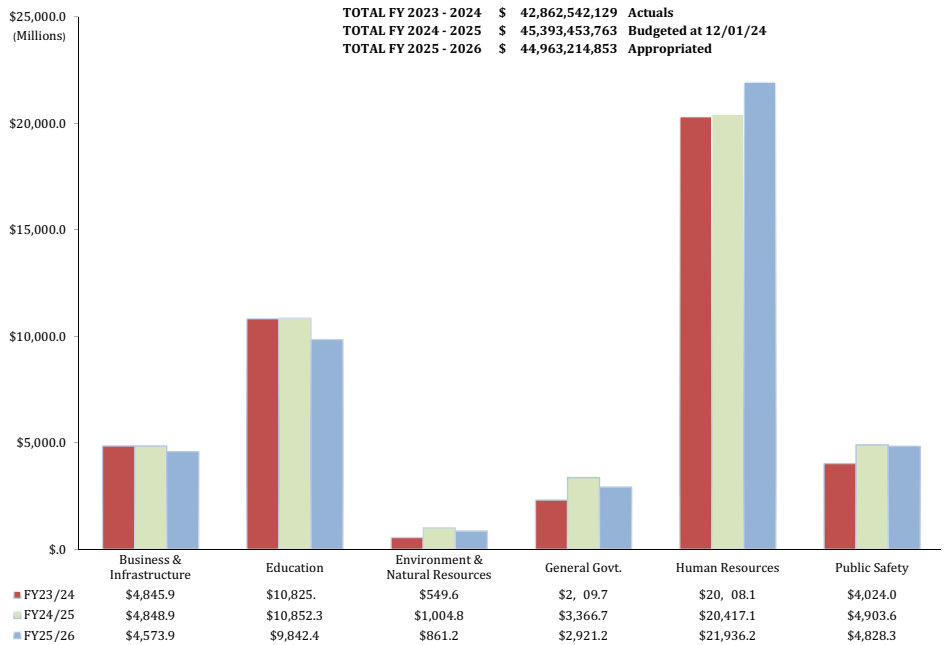
Total Means of Financing (Excluding Double Counts)



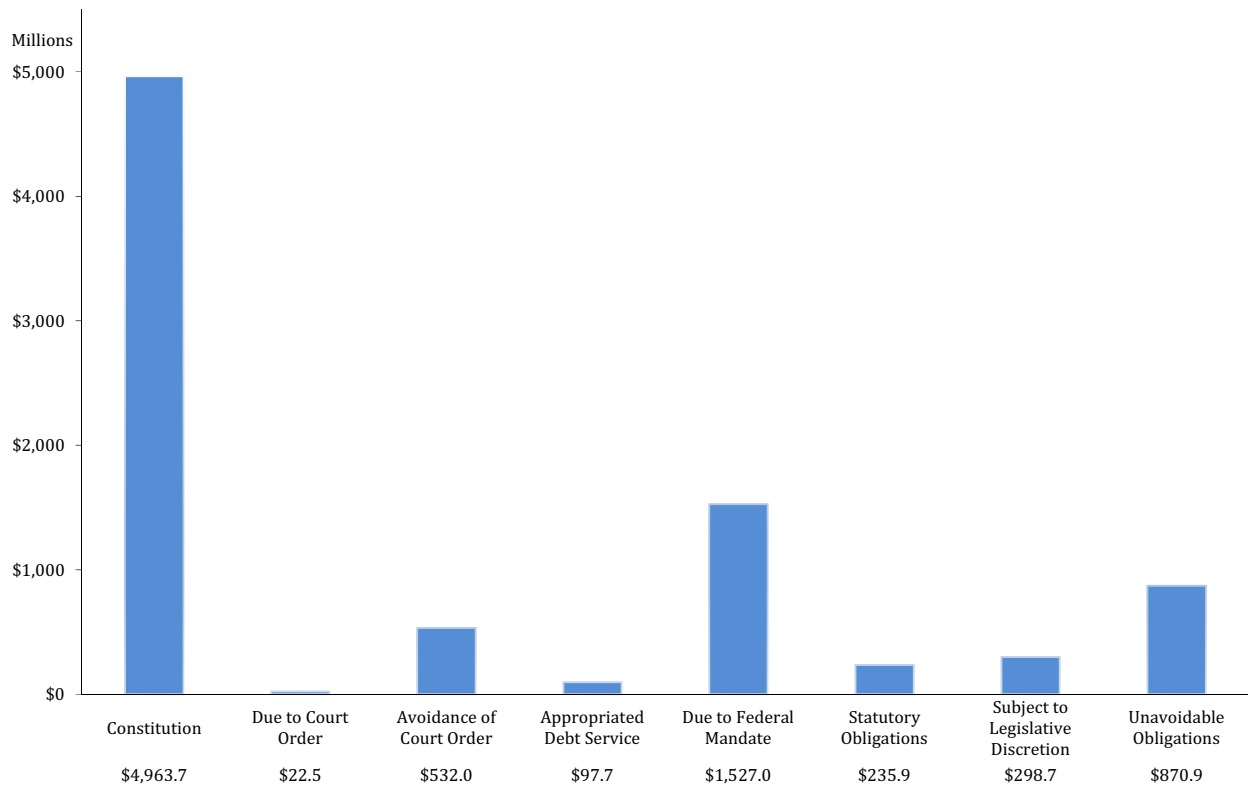
State General Fund Expenditures



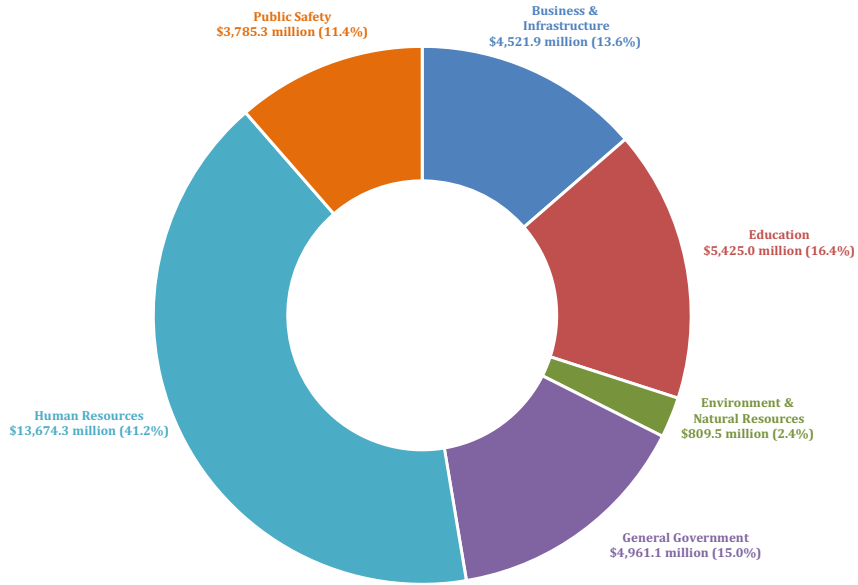
Total Expenditures
(Excluding Double Counts)



FY 2025 - 2026 Non-Discretionary Expenditures by Category
State General Fund only
(Totals \$8.55 billion)



FY 2025 - 2026 Recommended Discretionary Expenditures by Functional Area
All Means of Finance (Including Double-Counts)
 (Totals \$33.18 billion)



FY 2025 - 2026 Recommended Non-Discretionary Expenditures by Functional Area
All Means of Finance (Including Double-Counts)
 (Totals \$16.25 billion)

