

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$809,333	\$814,753	\$814,753	\$826,648	\$851,495	\$36,742	4.51%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$42,000	\$55,000	\$55,000	\$56,177	\$55,000	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$851,333</b>	<b>\$869,753</b>	<b>\$869,753</b>	<b>\$882,825</b>	<b>\$906,495</b>	<b>\$36,742</b>	<b>4.22%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	4	4	4	4	4	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

**563 - State Police Commission**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$809,333	\$814,753	\$814,753	\$826,648	\$851,495	\$36,742	4.51%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$42,000	\$55,000	\$55,000	\$56,177	\$55,000	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$851,333</b>	<b>\$869,753</b>	<b>\$869,753</b>	<b>\$882,825</b>	<b>\$906,495</b>	<b>\$36,742</b>	<b>4.22%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	4	4	4	4	4	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**5631 - Administration**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$809,333	\$814,753	\$814,753	\$826,648	\$851,495	\$36,742	4.51%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$42,000	\$55,000	\$55,000	\$56,177	\$55,000	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$851,333</b>	<b>\$869,753</b>	<b>\$869,753</b>	<b>\$882,825</b>	<b>\$906,495</b>	<b>\$36,742</b>	<b>4.22%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	4	4	4	4	4	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0%</b>

# STATE OF LOUISIANA

## Adjustments Report

### Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$814,753	\$55,000	\$0	\$0	\$0	\$869,753	4	Existing Operating Budget
\$12,330	\$0	\$0	\$0	\$0	\$12,330	0	Statewide Adjustments
\$24,412	\$0	\$0	\$0	\$0	\$24,412	0	Other Adjustments
\$851,495	\$55,000	\$0	\$0	\$0	\$906,495	4	Total

## Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,303	\$0	\$0	\$0	\$0	\$1,303	0	Group Insurance Rate Adjustment for Active Employees
\$194	\$0	\$0	\$0	\$0	\$194	0	Group Insurance Rate Adjustment for Retirees
\$1,704	\$0	\$0	\$0	\$0	\$1,704	0	Legislative Auditor Fees
\$19,231	\$0	\$0	\$0	\$0	\$19,231	0	Market Rate Unclassified
\$19,254	\$0	\$0	\$0	\$0	\$19,254	0	Office of Technology Services (OTS)
(\$5,778)	\$0	\$0	\$0	\$0	(\$5,778)	0	Related Benefits Base Adjustment
(\$6,008)	\$0	\$0	\$0	\$0	(\$6,008)	0	Retirement Rate Adjustment
(\$12,541)	\$0	\$0	\$0	\$0	(\$12,541)	0	Risk Management
(\$5,019)	\$0	\$0	\$0	\$0	(\$5,019)	0	Salary Base Adjustment
(\$10)	\$0	\$0	\$0	\$0	(\$10)	0	UPS Fees
\$12,330	\$0	\$0	\$0	\$0	\$12,330	0	Total

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$24,412	\$0	\$0	\$0	\$0	\$24,412	0	Increase to fund operational costs including supplies and contractual expenses for legal fees due to an increase in hourly rates for attorneys and for an online application system.
<b>\$24,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,412</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**563 - State Police Commission**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$814,753	\$55,000	\$0	\$0	\$0	\$869,753	4	Existing Operating Budget as of 12/01/2024
\$12,330	\$0	\$0	\$0	\$0	\$12,330	0	Statewide Adjustments
\$24,412	\$0	\$0	\$0	\$0	\$24,412	0	Other Adjustments
<b>\$851,495</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$906,495</b>	<b>4</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,303	\$0	\$0	\$0	\$0	\$1,303	0	Group Insurance Rate Adjustment for Active Employees
\$194	\$0	\$0	\$0	\$0	\$194	0	Group Insurance Rate Adjustment for Retirees
\$1,704	\$0	\$0	\$0	\$0	\$1,704	0	Legislative Auditor Fees
\$19,231	\$0	\$0	\$0	\$0	\$19,231	0	Market Rate Unclassified
\$19,254	\$0	\$0	\$0	\$0	\$19,254	0	Office of Technology Services (OTS)
(\$5,778)	\$0	\$0	\$0	\$0	(\$5,778)	0	Related Benefits Base Adjustment
(\$6,008)	\$0	\$0	\$0	\$0	(\$6,008)	0	Retirement Rate Adjustment
(\$12,541)	\$0	\$0	\$0	\$0	(\$12,541)	0	Risk Management
(\$5,019)	\$0	\$0	\$0	\$0	(\$5,019)	0	Salary Base Adjustment
(\$10)	\$0	\$0	\$0	\$0	(\$10)	0	UPS Fees
<b>\$12,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,330</b>	<b>0</b>	<b>Total</b>

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$24,412	\$0	\$0	\$0	\$0	\$24,412	0	Increase to fund operational costs including supplies and contractual expenses for legal fees due to an increase in hourly rates for attorneys and for an online application system.
<b>\$24,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,412</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**5631 - Administration**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$814,753	\$55,000	\$0	\$0	\$0	\$869,753	4	Existing Operating Budget as of 12/01/2024
\$12,330	\$0	\$0	\$0	\$0	\$12,330	0	Statewide Adjustments
\$24,412	\$0	\$0	\$0	\$0	\$24,412	0	Other Adjustments
<b>\$851,495</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$906,495</b>	<b>4</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,303	\$0	\$0	\$0	\$0	\$1,303	0	Group Insurance Rate Adjustment for Active Employees
\$194	\$0	\$0	\$0	\$0	\$194	0	Group Insurance Rate Adjustment for Retirees
\$1,704	\$0	\$0	\$0	\$0	\$1,704	0	Legislative Auditor Fees
\$19,231	\$0	\$0	\$0	\$0	\$19,231	0	Market Rate Unclassified
\$19,254	\$0	\$0	\$0	\$0	\$19,254	0	Office of Technology Services (OTS)
(\$5,778)	\$0	\$0	\$0	\$0	(\$5,778)	0	Related Benefits Base Adjustment
(\$6,008)	\$0	\$0	\$0	\$0	(\$6,008)	0	Retirement Rate Adjustment
(\$12,541)	\$0	\$0	\$0	\$0	(\$12,541)	0	Risk Management
(\$5,019)	\$0	\$0	\$0	\$0	(\$5,019)	0	Salary Base Adjustment
(\$10)	\$0	\$0	\$0	\$0	(\$10)	0	UPS Fees
<b>\$12,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,330</b>	<b>0</b>	<b>Total</b>

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$24,412	\$0	\$0	\$0	\$0	\$24,412	0	Increase to fund operational costs including supplies and contractual expenses for legal fees due to an increase in hourly rates for attorneys and for an online application system.
<b>\$24,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,412</b>	<b>0</b>	<b>Total</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary

### Executive Budget

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$365,873	\$382,851	\$382,851	\$391,056	\$391,056	\$8,205
Other Compensation	\$3,450	\$6,300	\$6,300	\$6,300	\$6,300	\$0
Related Benefits	\$193,070	\$181,418	\$181,418	\$177,136	\$177,136	(\$4,282)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$562,394</b>	<b>\$570,569</b>	<b>\$570,569</b>	<b>\$574,492</b>	<b>\$574,492</b>	<b>\$3,923</b>
Travel	\$5,743	\$9,000	\$9,000	\$9,193	\$9,000	\$0
Operating Services	\$10,344	\$12,900	\$12,900	\$13,176	\$12,900	\$0
Supplies	\$9,076	\$7,000	\$7,000	\$7,150	\$9,000	\$2,000
<b>TOTAL OPERATING EXPENSES</b>	<b>\$25,163</b>	<b>\$28,900</b>	<b>\$28,900</b>	<b>\$29,519</b>	<b>\$30,900</b>	<b>\$2,000</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$184,075</b>	<b>\$189,125</b>	<b>\$187,035</b>	<b>\$206,412</b>	<b>\$209,447</b>	<b>\$22,412</b>
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$79,701	\$81,159	\$83,249	\$72,402	\$91,656	\$8,407
<b>TOTAL OTHER CHARGES</b>	<b>\$79,701</b>	<b>\$81,159</b>	<b>\$83,249</b>	<b>\$72,402</b>	<b>\$91,656</b>	<b>\$8,407</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$851,333</b>	<b>\$869,753</b>	<b>\$869,753</b>	<b>\$882,825</b>	<b>\$906,495</b>	<b>\$36,742</b>
Classified	0	0	0	0	0	0
Unclassified	4	4	4	4	4	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Agency

### Executive Budget

## 563 - State Police Commission

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$365,873	\$382,851	\$382,851	\$391,056	\$391,056	\$8,205
Other Compensation	\$3,450	\$6,300	\$6,300	\$6,300	\$6,300	\$0
Related Benefits	\$193,070	\$181,418	\$181,418	\$177,136	\$177,136	(\$4,282)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$562,394</b>	<b>\$570,569</b>	<b>\$570,569</b>	<b>\$574,492</b>	<b>\$574,492</b>	<b>\$3,923</b>
Travel	\$5,743	\$9,000	\$9,000	\$9,193	\$9,000	\$0
Operating Services	\$10,344	\$12,900	\$12,900	\$13,176	\$12,900	\$0
Supplies	\$9,076	\$7,000	\$7,000	\$7,150	\$9,000	\$2,000
<b>TOTAL OPERATING EXPENSES</b>	<b>\$25,163</b>	<b>\$28,900</b>	<b>\$28,900</b>	<b>\$29,519</b>	<b>\$30,900</b>	<b>\$2,000</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$184,075</b>	<b>\$189,125</b>	<b>\$187,035</b>	<b>\$206,412</b>	<b>\$209,447</b>	<b>\$22,412</b>
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$79,701	\$81,159	\$83,249	\$72,402	\$91,656	\$8,407
<b>TOTAL OTHER CHARGES</b>	<b>\$79,701</b>	<b>\$81,159</b>	<b>\$83,249</b>	<b>\$72,402</b>	<b>\$91,656</b>	<b>\$8,407</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$851,333</b>	<b>\$869,753</b>	<b>\$869,753</b>	<b>\$882,825</b>	<b>\$906,495</b>	<b>\$36,742</b>
Classified	0	0	0	0	0	0
Unclassified	4	4	4	4	4	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 5631 - Administration

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$365,873	\$382,851	\$382,851	\$391,056	\$391,056	\$8,205
Other Compensation	\$3,450	\$6,300	\$6,300	\$6,300	\$6,300	\$0
Related Benefits	\$193,070	\$181,418	\$181,418	\$177,136	\$177,136	(\$4,282)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$562,394</b>	<b>\$570,569</b>	<b>\$570,569</b>	<b>\$574,492</b>	<b>\$574,492</b>	<b>\$3,923</b>
Travel	\$5,743	\$9,000	\$9,000	\$9,193	\$9,000	\$0
Operating Services	\$10,344	\$12,900	\$12,900	\$13,176	\$12,900	\$0
Supplies	\$9,076	\$7,000	\$7,000	\$7,150	\$9,000	\$2,000
<b>TOTAL OPERATING EXPENSES</b>	<b>\$25,163</b>	<b>\$28,900</b>	<b>\$28,900</b>	<b>\$29,519</b>	<b>\$30,900</b>	<b>\$2,000</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$184,075</b>	<b>\$189,125</b>	<b>\$187,035</b>	<b>\$206,412</b>	<b>\$209,447</b>	<b>\$22,412</b>
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$79,701	\$81,159	\$83,249	\$72,402	\$91,656	\$8,407
<b>TOTAL OTHER CHARGES</b>	<b>\$79,701</b>	<b>\$81,159</b>	<b>\$83,249</b>	<b>\$72,402</b>	<b>\$91,656</b>	<b>\$8,407</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$851,333</b>	<b>\$869,753</b>	<b>\$869,753</b>	<b>\$882,825</b>	<b>\$906,495</b>	<b>\$36,742</b>
Classified	0	0	0	0	0	0
Unclassified	4	4	4	4	4	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**  
**Executive Budget**

**563 - State Police Commission**

**5631 - Administration**