

# Legislative Expense



## Department Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

## Legislative Expense Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 55,597,427	\$ 60,166,040	\$ 60,166,040	\$ 60,666,040	\$ 500,000
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	8,767,875	9,835,129	9,835,129	9,835,129	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 64,365,302</b>	<b>\$ 70,001,169</b>	<b>\$ 70,001,169</b>	<b>\$ 70,501,169</b>	<b>\$ 500,000</b>
<b>Expenditures &amp; Request:</b>					



## Legislative Expense Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
House of Representatives	\$ 25,179,235	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0
Senate	15,254,561	16,335,151	16,335,151	16,335,151	0
Legislative Auditor	15,428,547	17,449,615	17,449,615	17,949,615	500,000
Legislative Fiscal Office	2,011,879	2,063,094	2,063,094	2,063,094	0
Legislative Budgetary Control Council	5,671,080	7,198,445	7,198,445	7,198,445	0
Louisiana State Law Institute	820,000	894,429	894,429	894,429	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 64,365,302</b>	<b>\$ 70,001,169</b>	<b>\$ 70,001,169</b>	<b>\$ 70,501,169</b>	<b>\$ 500,000</b>
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 24-951 — House of Representatives



### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### House of Representatives Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 25,179,235	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 25,179,235</b>	<b>\$ 26,060,435</b>	<b>\$ 26,060,435</b>	<b>\$ 26,060,435</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>					
House of Representatives	\$ 25,179,235	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0



## House of Representatives Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Total Expenditures &amp; Request</b>	\$ 25,179,235	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0



## 951\_1000 — House of Representatives

### Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### House of Representatives Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 25,179,235	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 25,179,235</b>	<b>\$ 26,060,435</b>	<b>\$ 26,060,435</b>	<b>\$ 26,060,435</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>					
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0
Total Professional Services	0	0	0	0	0
Total Other Charges	25,179,235	26,060,435	26,060,435	26,060,435	0
Total Acq & Major Repairs	0	0	0	0	0
Total Unallotted	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 25,179,235</b>	<b>\$ 26,060,435</b>	<b>\$ 26,060,435</b>	<b>\$ 26,060,435</b>	<b>\$ 0</b>



## House of Representatives Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Source of Funding

This program is funded with State General Fund.

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 26,060,435	\$ 26,060,435	0	<b>Existing Oper Budget as of 12/01/05</b>
<b>Statewide Major Financial Changes:</b>			
(1,000,000)	(1,000,000)	0	Act 67 (Supplemental Bill) of the 2005 1st Extraordinary Legislative Session
<b>Non-Statewide Major Financial Changes:</b>			
1,000,000	1,000,000	0	Restores Act 67 Adjustments (1st Extraordinary Session)
\$ 26,060,435	\$ 26,060,435	0	<b>Recommended FY 2006-2007</b>
\$ 0	\$ 0	0	<b>Less Governor's Supplementary Recommendations</b>
\$ 26,060,435	\$ 26,060,435	0	<b>Base Executive Budget FY 2006-2007</b>
\$ 26,060,435	\$ 26,060,435	0	<b>Grand Total Recommended</b>



## 24-952 — Senate



### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Senate Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 15,254,561	\$ 16,335,151	\$ 16,335,151	\$ 16,335,151	\$ 0
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 15,254,561</b>	<b>\$ 16,335,151</b>	<b>\$ 16,335,151</b>	<b>\$ 16,335,151</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>					
Senate	\$ 15,254,561	\$ 16,335,151	\$ 16,335,151	\$ 16,335,151	\$ 0
<b>Total Expenditures &amp; Request</b>	<b>\$ 15,254,561</b>	<b>\$ 16,335,151</b>	<b>\$ 16,335,151</b>	<b>\$ 16,335,151</b>	<b>\$ 0</b>



## Senate Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0





## 952\_1000 — Senate

### Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Senate Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 15,254,561	\$ 16,335,151	\$ 16,335,151	\$ 16,335,151	\$ 0
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 15,254,561</b>	<b>\$ 16,335,151</b>	<b>\$ 16,335,151</b>	<b>\$ 16,335,151</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>					
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0
Total Professional Services	0	0	0	0	0
Total Other Charges	15,254,561	16,335,151	16,335,151	16,335,151	0
Total Acq & Major Repairs	0	0	0	0	0
Total Unallotted	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 15,254,561</b>	<b>\$ 16,335,151</b>	<b>\$ 16,335,151</b>	<b>\$ 16,335,151</b>	<b>\$ 0</b>



## Senate Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Source of Funding

This program is funded with State General Fund.

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 16,335,151	\$ 16,335,151	0	Existing Oper Budget as of 12/01/05
<b>Statewide Major Financial Changes:</b>			
<b>Non-Statewide Major Financial Changes:</b>			
\$ 16,335,151	\$ 16,335,151	0	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 16,335,151	\$ 16,335,151	0	Base Executive Budget FY 2006-2007
\$ 16,335,151	\$ 16,335,151	0	Grand Total Recommended



## 24-954 — Legislative Auditor

### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Legislative Auditor Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 6,660,672	\$ 7,614,486	\$ 7,614,486	\$ 8,114,486	\$ 500,000
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	8,767,875	9,835,129	9,835,129	9,835,129	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 15,428,547</b>	<b>\$ 17,449,615</b>	<b>\$ 17,449,615</b>	<b>\$ 17,949,615</b>	<b>\$ 500,000</b>
<b>Expenditures &amp; Request:</b>					
Legislative Auditor	\$ 15,428,547	\$ 17,449,615	\$ 17,449,615	\$ 17,949,615	\$ 500,000
<b>Total Expenditures &amp; Request</b>	<b>\$ 15,428,547</b>	<b>\$ 17,449,615</b>	<b>\$ 17,449,615</b>	<b>\$ 17,949,615</b>	<b>\$ 500,000</b>
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 954\_1000 — Legislative Auditor

### Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Legislative Auditor Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 6,660,672	\$ 7,614,486	\$ 7,614,486	\$ 8,114,486	\$ 500,000
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	8,767,875	9,835,129	9,835,129	9,835,129	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 15,428,547</b>	<b>\$ 17,449,615</b>	<b>\$ 17,449,615</b>	<b>\$ 17,949,615</b>	<b>\$ 500,000</b>
<b>Expenditures &amp; Request:</b>					
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0
Total Professional Services	0	0	0	0	0
Total Other Charges	15,428,547	17,449,615	17,449,615	17,949,615	500,000
Total Acq & Major Repairs	0	0	0	0	0
Total Unallotted	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 15,428,547</b>	<b>\$ 17,449,615</b>	<b>\$ 17,449,615</b>	<b>\$ 17,949,615</b>	<b>\$ 500,000</b>



## Legislative Auditor Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0

## Source of Funding

This program is funded with State General Fund and Fees and Self-Generated Revenues.

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 7,614,486	\$ 17,449,615	0	Existing Oper Budget as of 12/01/05
<b>Statewide Major Financial Changes:</b>			
<b>Non-Statewide Major Financial Changes:</b>			
500,000	500,000	0	Provides funding for pre-auditing services.
\$ 8,114,486	\$ 17,949,615	0	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 8,114,486	\$ 17,949,615	0	Base Executive Budget FY 2006-2007
\$ 8,114,486	\$ 17,949,615	0	Grand Total Recommended



## 24-955 — Legislative Fiscal Office



### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 2,011,879	\$ 2,063,094	\$ 2,063,094	\$ 2,063,094	\$ 0
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 2,011,879</b>	<b>\$ 2,063,094</b>	<b>\$ 2,063,094</b>	<b>\$ 2,063,094</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>					
Legislative Fiscal Office	\$ 2,011,879	\$ 2,063,094	\$ 2,063,094	\$ 2,063,094	\$ 0



## Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Total Expenditures &amp; Request</b>	\$ 2,011,879	\$ 2,063,094	\$ 2,063,094	\$ 2,063,094	\$ 0
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0



## 955\_1000 — Legislative Fiscal Office

### Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 2,011,879	\$ 2,063,094	\$ 2,063,094	\$ 2,063,094	\$ 0
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 2,011,879</b>	<b>\$ 2,063,094</b>	<b>\$ 2,063,094</b>	<b>\$ 2,063,094</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>					
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0
Total Professional Services	0	0	0	0	0
Total Other Charges	2,011,879	2,063,094	2,063,094	2,063,094	0
Total Acq & Major Repairs	0	0	0	0	0
Total Unallotted	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 2,011,879</b>	<b>\$ 2,063,094</b>	<b>\$ 2,063,094</b>	<b>\$ 2,063,094</b>	<b>\$ 0</b>





## Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Source of Funding

This program is funded with State General Fund.

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 2,063,094	\$ 2,063,094	0	Existing Oper Budget as of 12/01/05
<b>Statewide Major Financial Changes:</b>			
<b>Non-Statewide Major Financial Changes:</b>			
\$ 2,063,094	\$ 2,063,094	0	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 2,063,094	\$ 2,063,094	0	Base Executive Budget FY 2006-2007
\$ 2,063,094	\$ 2,063,094	0	Grand Total Recommended



## 24-960 — Legislative Budgetary Control Council

### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 5,671,080	\$ 7,198,445	\$ 7,198,445	\$ 7,198,445	\$ 0
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 5,671,080</b>	<b>\$ 7,198,445</b>	<b>\$ 7,198,445</b>	<b>\$ 7,198,445</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>					
Legislative Budgetary Control Council	\$ 5,671,080	\$ 7,198,445	\$ 7,198,445	\$ 7,198,445	\$ 0
<b>Total Expenditures &amp; Request</b>	<b>\$ 5,671,080</b>	<b>\$ 7,198,445</b>	<b>\$ 7,198,445</b>	<b>\$ 7,198,445</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 960\_1000 — Legislative Budgetary Control Council

### Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 5,671,080	\$ 7,198,445	\$ 7,198,445	\$ 7,198,445	\$ 0
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 5,671,080</b>	<b>\$ 7,198,445</b>	<b>\$ 7,198,445</b>	<b>\$ 7,198,445</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>					
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0
Total Professional Services	0	0	0	0	0
Total Other Charges	5,671,080	7,198,445	7,198,445	7,198,445	0
Total Acq & Major Repairs	0	0	0	0	0
Total Unallotted	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 5,671,080</b>	<b>\$ 7,198,445</b>	<b>\$ 7,198,445</b>	<b>\$ 7,198,445</b>	<b>\$ 0</b>



## Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Source of Funding

This program is funded with State General Fund.

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 7,198,445	\$ 7,198,445	0	Existing Oper Budget as of 12/01/05
<b>Statewide Major Financial Changes:</b>			
<b>Non-Statewide Major Financial Changes:</b>			
\$ 7,198,445	\$ 7,198,445	0	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 7,198,445	\$ 7,198,445	0	Base Executive Budget FY 2006-2007
\$ 7,198,445	\$ 7,198,445	0	Grand Total Recommended



## 24-961 — Joint Legislative Committee on the Budget



### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Joint Legislative Committee on the Budget Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>					
<b>Total Expenditures &amp; Request</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 24-962 — Louisiana State Law Institute

### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 820,000	\$ 894,429	\$ 894,429	\$ 894,429	\$ 0
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 820,000</b>	<b>\$ 894,429</b>	<b>\$ 894,429</b>	<b>\$ 894,429</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>					
Louisiana State Law Institute	\$ 820,000	\$ 894,429	\$ 894,429	\$ 894,429	\$ 0
<b>Total Expenditures &amp; Request</b>	<b>\$ 820,000</b>	<b>\$ 894,429</b>	<b>\$ 894,429</b>	<b>\$ 894,429</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 962\_1000 — Louisiana State Law Institute

### Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Means of Financing:</b>					
State General Fund (Direct)	\$ 820,000	\$ 894,429	\$ 894,429	\$ 894,429	\$ 0
<b>State General Fund by:</b>					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 820,000</b>	<b>\$ 894,429</b>	<b>\$ 894,429</b>	<b>\$ 894,429</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>					
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0
Total Professional Services	0	0	0	0	0
Total Other Charges	820,000	894,429	894,429	894,429	0
Total Acq & Major Repairs	0	0	0	0	0
Total Unallotted	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 820,000</b>	<b>\$ 894,429</b>	<b>\$ 894,429</b>	<b>\$ 894,429</b>	<b>\$ 0</b>



## Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Source of Funding

This program is funded with State General Fund.

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 894,429	\$ 894,429	0	Existing Oper Budget as of 12/01/05
<b>Statewide Major Financial Changes:</b>			
<b>Non-Statewide Major Financial Changes:</b>			
\$ 894,429	\$ 894,429	0	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 894,429	\$ 894,429	0	Base Executive Budget FY 2006-2007
\$ 894,429	\$ 894,429	0	Grand Total Recommended

