

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for July - September 2020

Report Date: 10/1/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	64.32%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,001	
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 09/30/2020	Quarterly Expenditures	Total Remaining Balance
Homeowner Program	1,073,864,550	1,073,864,550	-	904,806,900	933,108,809	28,301,909	140,755,741
Solution 4	55,851,925	55,851,925	-	12,985,151	13,229,813	244,662	39,400,984
Pecan Acres *	-	-	-	1,529,523	3,221,128	1,691,605	
Interim Housing	10,000,000	10,000,000	-	2,812,243	3,277,018	464,775	6,722,982
Flood Insurance Assistance Program	1,000,000	1,000,000	-	229,195	248,730	19,535	751,270
Neighborhood Landlord Program	41,447,884	41,447,884	-	5,129,841	6,198,418	1,068,577	35,249,466
Neighborhood Landlord Program Phase II	16,500,000	16,500,000	-	43,000	43,000	-	16,457,000
Multifamily Rental Gap Program	21,015,518	21,015,518	-	11,614,028	11,620,019	5,990	9,395,499
Piggyback Program	79,756,303	79,756,303	-	7,096,015	8,902,147	1,806,132	70,854,156
Rapid Rehousing Program	18,000,000	18,000,000	-	8,611,270	8,767,194	155,924	9,232,806
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	1,036,387	1,036,387	-	3,963,613
Resilient and Mixed Income Piggyback Program	110,000,000	110,000,000	-	302,988	321,621	18,633	109,678,379
Soft Second Program	6,000,000	6,000,000	-	240,954	626,520	385,566	5,373,480
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP) **	10,000,000	9,900,000	100,000	-	-	-	10,000,000
	1,452,436,180	1,452,336,180	100,000	956,437,497	990,600,804	34,163,308	461,835,376

Infrastructure Programs	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 09/30/2020	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	20,030,620	20,270,241	239,621	94,729,759
First Responders Public Services ***	1,691,140	1,691,140	-	1,011,585	1,691,140	679,555	-
Watershed Modeling and Planning **	16,600,800	15,067,670	1,533,130	2,390,662	4,880,709	2,490,047	11,720,091
Regional Capacity Building Grant	3,200,000	3,200,000	-	-	78,998	78,998	3,121,002
	136,491,940	134,958,810	1,533,130	23,432,868	26,921,088	3,488,221	109,570,852

Economic Development Programs	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 09/30/2020	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program **	41,200,000	40,649,599	550,401	37,911,409	37,992,812	81,403	3,207,188
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	19,490,913	19,735,410	244,497	264,590
	61,200,000	60,649,599	550,401	57,402,322	57,728,222	325,900	3,471,778

Administration, Planning, and Technical Assistance**	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 09/30/2020	Quarterly Expenditures	Total Remaining Balance
Administration****	58,278,880	58,232,175	46,705	21,151,830	23,517,110	2,365,281	34,761,770
	58,278,880	58,232,175	46,705	21,151,830	23,517,110	2,365,281	34,761,770

2016 Floods CDBG Program Totals	1,708,407,000	1,706,176,764	2,230,236	1,058,424,516	1,098,767,226	40,342,710	609,639,774
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* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are for programs which are in the process of development.

*** First Responders Public Services Program is in the process of closing out.

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.