Agency Budget Request

FISCAL YEAR 2026–2027

Other Requirements

905 — Interim Emergency Board

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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2026

NAME OF DEPARTMENT / AGENCY: OTHER REQUIREMENTS

BUDGET UNIT: INTERIM EMERGENCY BOARD

SCHEDULE NUMBER: 20-905

TELEPHONE NUMBER: 225-342-0700

PHYSICAL ADDRESS: 1201 N. THIRD ST

BATON ROUGE, LA

ZIP CODE: 70802

WEB ADDRESS: http://www.doa.la.gov/interim-emergency-board/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:** K Traxler
PRINTED NAME/TITLE: Taylor Barras/ Commissioner of Administration	**PRINTED NAME/TITLE:** Kerri Traxler/ Deputy Undersecretary 3
DATE: November 1, 2024	**DATE:** November 1, 2024
EMAIL ADDRESS: DOACommissioner@la.gov	**EMAIL ADDRESS:** Kerri.Traxler@la.gov

PROGRAM CONTACT PERSON: Kerri Traxler	**FINANCIAL CONTACT PERSON:** Ashley Conish Dromgoole
TITLE: Deputy Undersecretary 3	**TITLE:** Budget Administrator
TELEPHONE NUMBER: 224-342-5943	**TELEPHONE NUMBER:** 225-342-5226
EMAIL ADDRESS: Kerri.Traxler@la.gov	**EMAIL ADDRESS:** Ashley.Dromgoole2@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	36,808	36,877	69	0.19%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**$36,808**	**$36,877**	**$69**	**0.19%**

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	2,000	2,000	—	—
Related Benefits	—	1,500	1,500	—	—
TOTAL PERSONAL SERVICES	**—**	**$3,500**	**$3,500**	**—**	**—**
Travel	—	1,000	1,023	23	2.30%
Operating Services	—	1,600	1,637	37	2.31%
Supplies	—	400	409	9	2.25%
TOTAL OPERATING EXPENSES	**—**	**$3,000**	**$3,069**	**$69**	**2.30%**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	29,211	29,211	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	1,097	1,097	—	—
TOTAL OTHER CHARGES	**—**	**$30,308**	**$30,308**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$36,808**	**$36,877**	**$69**	**0.19%**

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	—	36,808	36,877	69
Total:	**—**	**$36,808**	**$36,877**	**$69**

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	2,000	2,000	—
Total Other Compensation:		**—**	**$2,000**	**$2,000**	**—**

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	—	1,500	1,500	—
Total Related Benefits:		**—**	**$1,500**	**$1,500**	**—**

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	—	1,000	1,023	23
Total Travel:		**—**	**$1,000**	**$1,023**	**$23**

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	—	1,600	1,637	37
Total Operating Services:		**—**	**$1,600**	**$1,637**	**$37**

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	—	400	409	9
Total Supplies:		**—**	**$400**	**$409**	**$9**

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5610001	LOC AID-LOCL SCHL BD	—	29,211	29,211	—
Total Other Charges:		**—**	**$29,211**	**$29,211**	**—**

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	—	1,097	1,097	—
Total Interagency Transfers:		**—**	**$1,097**	**$1,097**	**—**
Total Agency Expenditures:		**—**	**$36,808**	**$36,877**	**$69**

PROGRAM SUMMARY STATEMENT

9051 - Administrative

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	36,808	36,877	69	0.19%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**$36,808**	**$36,877**	**$69**	**0.19%**

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	2,000	2,000	—	—
Related Benefits	—	1,500	1,500	—	—
TOTAL PERSONAL SERVICES	**—**	**$3,500**	**$3,500**	**—**	**—**
Travel	—	1,000	1,023	23	2.30%
Operating Services	—	1,600	1,637	37	2.31%
Supplies	—	400	409	9	2.25%
TOTAL OPERATING EXPENSES	**—**	**$3,000**	**$3,069**	**$69**	**2.30%**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	29,211	29,211	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	1,097	1,097	—	—
TOTAL OTHER CHARGES	**—**	**$30,308**	**$30,308**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$36,808**	**$36,877**	**$69**	**0.19%**

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	—	36,808	36,877	69
Total:	**—**	**$36,808**	**$36,877**	**$69**

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	2,000	2,000	—
Total Other Compensation:		**—**	**$2,000**	**$2,000**	**—**

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	—	1,500	1,500	—
Total Related Benefits:		**—**	**$1,500**	**$1,500**	**—**

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	—	1,000	1,023	23
Total Travel:		**—**	**$1,000**	**$1,023**	**$23**

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	—	1,600	1,637	37
Total Operating Services:		**—**	**$1,600**	**$1,637**	**$37**

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	—	400	409	9
Total Supplies:		**—**	**$400**	**$409**	**$9**

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5610001	LOC AID-LOCL SCHL BD	—	29,211	29,211	—
Total Other Charges:		**—**	**$29,211**	**$29,211**	**—**

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	—	1,097	1,097	—
Total Interagency Transfers:		**—**	**$1,097**	**$1,097**	**—**
Total Expenditures for Program 9051		**—**	**$36,808**	**$36,877**	**$69**
Total Agency Expenditures:		**—**	**$36,808**	**$36,877**	**$69**

SOURCE OF FUNDING SUMMARY

Agency Overview

SOURCE OF FUNDING DETAIL

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund
Salaries	—	—	—
Other Compensation	—	2,000	2,000
Related Benefits	—	1,500	1,500
TOTAL PERSONAL SERVICES	**—**	**$3,500**	**$3,500**
Travel	—	1,000	1,000
Operating Services	—	1,600	1,600
Supplies	—	400	400
TOTAL OPERATING EXPENSES	**—**	**$3,000**	**$3,000**
PROFESSIONAL SERVICES	**—**	**—**	**—**
Other Charges	—	29,211	29,211
Debt Service	—	—	—
Interagency Transfers	—	1,097	1,097
TOTAL OTHER CHARGES	**—**	**$30,308**	**$30,308**
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$36,808**	**$36,808**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund
Salaries	—	—	—
Other Compensation	—	2,000	2,000
Related Benefits	—	1,500	1,500
TOTAL PERSONAL SERVICES	**—**	**$3,500**	**$3,500**
Travel	—	1,023	1,023
Operating Services	—	1,637	1,637
Supplies	—	409	409
TOTAL OPERATING EXPENSES	**—**	**$3,069**	**$3,069**
PROFESSIONAL SERVICES	**—**	**—**	**—**
Other Charges	—	29,211	29,211
Debt Service	—	—	—
Interagency Transfers	—	1,097	1,097
TOTAL OTHER CHARGES	**—**	**$30,308**	**$30,308**
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$36,877**	**$36,877**

REVENUE COLLECTIONS/INCOME

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

Justification of Differences

SCHEDULE OF REQUESTED EXPENDITURES

9051 - Administrative

Travel

FY2026-2027 Request	Description
1,023	Travel reimbursements for board members.
$1,023	**Total Travel**

Operating Services

FY2026-2027 Request	Description
1,637	Advertisements for public meetings.
$1,637	**Total Operating Services**

Supplies

FY2026-2027 Request	Description
409	General operating supplies.
$409	**Total Supplies**

Other Charges

FY2026-2027 Request	Means of Financing	Description
29,211	State General Fund	
$29,211		**Emergency aid to local governments.**
$29,211	**Total Other Charges**	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
1,097	State General Fund		
$1,097		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Printing**
$1,097	**Total Interagency Transfers**		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	36,808	—	69	—	—	—	36,877
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$36,808**	—	**$69**	—	—	—	**$36,877**

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	2,000	—	—	—	—	—	2,000
Related Benefits	1,500	—	—	—	—	—	1,500
TOTAL PERSONAL SERVICES	**$3,500**	—	—	—	—	—	**$3,500**
Travel	1,000	—	23	—	—	—	1,023
Operating Services	1,600	—	37	—	—	—	1,637
Supplies	400	—	9	—	—	—	409
TOTAL OPERATING EXPENSES	**$3,000**	—	**$69**	—	—	—	**$3,069**
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	29,211	—	—	—	—	—	29,211
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,097	—	—	—	—	—	1,097
TOTAL OTHER CHARGES	**$30,308**	—	—	—	—	—	**$30,308**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	**$36,808**	—	**$69**	—	—	—	**$36,877**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 48211 — FY26-27 Standard Inflation Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	69
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$69**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	23
Operating Services	37
Supplies	9
TOTAL OPERATING EXPENSES	**$69**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$69**

PROGRAM SUMMARY STATEMENT

9051 - Administrative

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	36,808	—	69	—	—	—	36,877
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$36,808**	—	**$69**	—	—	—	**$36,877**

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	2,000	—	—	—	—	—	2,000
Related Benefits	1,500	—	—	—	—	—	1,500
TOTAL PERSONAL SERVICES	**$3,500**	—	—	—	—	—	**$3,500**
Travel	1,000	—	23	—	—	—	1,023
Operating Services	1,600	—	37	—	—	—	1,637
Supplies	400	—	9	—	—	—	409
TOTAL OPERATING EXPENSES	**$3,000**	—	**$69**	—	—	—	**$3,069**
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	29,211	—	—	—	—	—	29,211
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,097	—	—	—	—	—	1,097
TOTAL OTHER CHARGES	**$30,308**	—	—	—	—	—	**$30,308**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	**$36,808**	—	**$69**	—	—	—	**$36,877**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 48211 — FY26-27 Standard Inflation Adjustment

9051 - Administrative

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	69
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$69**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	23
Operating Services	37
Supplies	9
TOTAL OPERATING EXPENSES	**$69**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$69**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
State General Fund	69
Total:	**$69**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	23
Total:		**$23**

Operating Services

Commitment item	Name	Amount
5310001	SERV-ADVERTISING	37
Total:		**$37**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	9
Total:		**$9**

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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	36,808	69	—	36,877
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$36,808**	**$69**	**—**	**$36,877**
Salaries	—	—	—	—
Other Compensation	2,000	—	—	2,000
Related Benefits	1,500	—	—	1,500
TOTAL PERSONAL SERVICES	**$3,500**	**—**	**—**	**$3,500**
Travel	1,000	23	—	1,023
Operating Services	1,600	37	—	1,637
Supplies	400	9	—	409
TOTAL OPERATING EXPENSES	**$3,000**	**$69**	**—**	**$3,069**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	29,211	—	—	29,211
Debt Service	—	—	—	—
Interagency Transfers	1,097	—	—	1,097
TOTAL OTHER CHARGES	**$30,308**	**—**	**—**	**$30,308**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$36,808**	**$69**	**—**	**$36,877**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	9051 Administrative
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

9051 - Administrative

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	36,808	69	—	36,877
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$36,808**	**$69**	**—**	**$36,877**
Salaries	—	—	—	—
Other Compensation	2,000	—	—	2,000
Related Benefits	1,500	—	—	1,500
TOTAL PERSONAL SERVICES	**$3,500**	**—**	**—**	**$3,500**
Travel	1,000	23	—	1,023
Operating Services	1,600	37	—	1,637
Supplies	400	9	—	409
TOTAL OPERATING EXPENSES	**$3,000**	**$69**	**—**	**$3,069**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	29,211	—	—	29,211
Debt Service	—	—	—	—
Interagency Transfers	1,097	—	—	1,097
TOTAL OTHER CHARGES	**$30,308**	**—**	**—**	**$30,308**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$36,808**	**$69**	**—**	**$36,877**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	36,808	69	—	—	36,877
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$36,808**	**$69**	**—**	**—**	**$36,877**
Salaries	—	—	—	—	—
Other Compensation	2,000	—	—	—	2,000
Related Benefits	1,500	—	—	—	1,500
TOTAL PERSONAL SERVICES	**$3,500**	**—**	**—**	**—**	**$3,500**
Travel	1,000	23	—	—	1,023
Operating Services	1,600	37	—	—	1,637
Supplies	400	9	—	—	409
TOTAL OPERATING EXPENSES	**$3,000**	**$69**	**—**	**—**	**$3,069**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	29,211	—	—	—	29,211
Debt Service	—	—	—	—	—
Interagency Transfers	1,097	—	—	—	1,097
TOTAL OTHER CHARGES	**$30,308**	**—**	**—**	**—**	**$30,308**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$36,808**	**$69**	**—**	**—**	**$36,877**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

9051 - Administrative

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	36,808	69	—	—	36,877
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$36,808**	**$69**	**—**	**—**	**$36,877**
Salaries	—	—	—	—	—
Other Compensation	2,000	—	—	—	2,000
Related Benefits	1,500	—	—	—	1,500
TOTAL PERSONAL SERVICES	**$3,500**	**—**	**—**	**—**	**$3,500**
Travel	1,000	23	—	—	1,023
Operating Services	1,600	37	—	—	1,637
Supplies	400	9	—	—	409
TOTAL OPERATING EXPENSES	**$3,000**	**$69**	**—**	**—**	**$3,069**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	29,211	—	—	—	29,211
Debt Service	—	—	—	—	—
Interagency Transfers	1,097	—	—	—	1,097
TOTAL OTHER CHARGES	**$30,308**	**—**	**—**	**—**	**$30,308**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$36,808**	**$69**	**—**	**—**	**$36,877**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—

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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	36,808	69	—	—	36,877	69
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**$36,808**	**$69**	**—**	**—**	**$36,877**	**$69**

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	2,000	—	—	—	2,000	—
Related Benefits	—	1,500	—	—	—	1,500	—
TOTAL PERSONAL SERVICES	**—**	**$3,500**	**—**	**—**	**—**	**$3,500**	**—**
Travel	—	1,000	23	—	—	1,023	23
Operating Services	—	1,600	37	—	—	1,637	37
Supplies	—	400	9	—	—	409	9
TOTAL OPERATING EXPENSES	**—**	**$3,000**	**$69**	**—**	**—**	**$3,069**	**$69**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	29,211	—	—	—	29,211	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	1,097	—	—	—	1,097	—
TOTAL OTHER CHARGES	**—**	**$30,308**	**—**	**—**	**—**	**$30,308**	**—**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$36,808**	**$69**	**—**	**—**	**$36,877**	**$69**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

9051 - Administrative

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	36,808	69	—	—	36,877	69
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**$36,808**	**$69**	**—**	**—**	**$36,877**	**$69**

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	2,000	—	—	—	2,000	—
Related Benefits	—	1,500	—	—	—	1,500	—
TOTAL PERSONAL SERVICES	**—**	**$3,500**	**—**	**—**	**—**	**$3,500**	**—**
Travel	—	1,000	23	—	—	1,023	23
Operating Services	—	1,600	37	—	—	1,637	37
Supplies	—	400	9	—	—	409	9
TOTAL OPERATING EXPENSES	**—**	**$3,000**	**$69**	**—**	**—**	**$3,069**	**$69**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	29,211	—	—	—	29,211	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	1,097	—	—	—	1,097	—
TOTAL OTHER CHARGES	**—**	**$30,308**	**—**	**—**	**—**	**$30,308**	**—**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$36,808**	**$69**	**—**	**—**	**$36,877**	**$69**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Addenda

Agency: 905 INTERIM EMERGENCY BOARD

STATE OF LOUISIANA

Childrens Budget

Department Summary

CHILD - DS

Fiscal Year 2026 - 2027

Report Date: 10/31/25

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 905 INTERIM EMERGENCY BOARD

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 905 INTERIM EMERGENCY BOARD	STATE OF LOUISIANA Childrens Budget Narrative	CHILD2 Fiscal Year 2026 - 2027 Report Date: 10/31/25

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

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