

Agency Budget Request

FISCAL YEAR 2026–2027



Public Safety Services

423 — Louisiana Gaming Control Board



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30, 2027

NAME OF DEPARTMENT / AGENCY: PUBLIC SAFETY AND CORRECTIONS
BUDGET UNIT: LOUISIANA GAMING CONTROL BOARD
SCHEDULE NUMBER: 08B-423
TELEPHONE NUMBER: (225) 925-4623

PHYSICAL ADDRESS: P.O. BOX 66614
BATON ROUGE, LOUISIANA
ZIP CODE: 70896
AGENCY WEB ADDRESS: http://lgcb.dps.louisiana.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: <u></u>	HEAD OF BUDGET UNIT: <u></u>
PRINTED NAME/TITLE: <u>COL. ROBERT P. HODGES, SUPERINTENDENT</u>	PRINTED NAME/TITLE: <u>CHRIS HEBERT, CHAIRMAN</u>
DATE: <u>October 31, 2025</u>	DATE: <u>October 31, 2025</u>
EMAIL ADDRESS: <u>Robert.Hodges@la.gov</u>	EMAIL ADDRESS: <u>Chris.Hebert@la.gov</u>

PROGRAM CONTACT PERSON: <u>FARIDA HERNANDEZ</u>	FINANCIAL CONTACT PERSON: <u>KERRI H. FOURNIER</u>
TITLE: <u>PRINCIPAL ASSISTANT</u>	TITLE: <u>BUDGET ADMINISTRATOR</u>
TELEPHONE NUMBER: <u>(225) 925-1950</u>	TELEPHONE NUMBER: <u>(225) 925-6030</u>
EMAIL ADDRESS: <u>Farida.Hernandez@la.gov</u>	EMAIL ADDRESS: <u>Kerri.Fournier@la.gov</u>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: DPS - DPS

DEPARTMENT MISSION:

To provide safety services to both the citizens of the state and visitors of the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

DEPARTMENT GOALS:

- I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.
- II. Develop, implement, and improve programs required by statutes, policies, rules, and regulations.
- III. Increase promotion of effectiveness, outcomes, planning, and accountability within all agencies of Public Safety Services.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 423 - Louisiana Gaming Control Board

AGENCY MISSION:

To regulate all gaming activities under its jurisdiction in a manner which instills public confidence and trust that gaming activities are conducted honestly and free from criminal and corruptive elements; to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations and activities within the gaming industry.

AGENCY GOALS:

To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry. La. R.S. 27:2, 27:15, 27:15.1, 27:28, 27:42, 27:70, 27:202, 27:234, 27:235, 27:306 (A), 27:310, 27:352, 27:363, 27:603, and 27:604.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4231 - Louisiana Gaming Control Board

PROGRAM AUTHORIZATION:

R.S. 27:15; Act 817 of 1993

PROGRAM MISSION:

To regulate all gaming activities under its jurisdiction in a manner which instills public confidence and trust that gaming activities are conducted honestly and free from criminal and corruptive elements; to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations and activities within the gaming industry.

PROGRAM GOALS:

To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry. La. R.S. 27:2, 27:15, 27:15.1, 27:28, 27:42, 27:70, 27:202, 27:234, 27:235, 27:306 (A), 27:310, 27:352, 27:363, 27:603, and 27:604.

PROGRAM ACTIVITY:

The Louisiana Gaming Control Board has only one program: Louisiana Gaming Control Board; and one specific activity, Administrative. This activity is responsible for ensuring that 100% of the known disqualified and unsuitable persons identified by the Louisiana State Police and/or Attorney General gaming investigators are denied a license or permit, in order to eliminate criminal and known corrupt influences on the gaming industry.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 423 - Louisiana Gaming Control Board

PROGRAM ID: 4231 - Louisiana Gaming Control Board

PM OBJECTIVE: 4231-01 - To ensure that 100% of the known disqualified and unsuitable persons identified by the Louisiana State Police and/or Attorney General gaming investigators are denied a license or permit in order to eliminate criminal and known corrupt influences on the gaming industry through the end of FY 2026-2027

Children's Budget Link:

N/A

Human Resource Policies Beneficial to Women and Families Link:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

N/A

Explanatory Notes:

N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
14328	K	Percentage of known unsuitable persons that were denied a license or permit.	P	100	100	100	100	100	0	0
14329	K	Percentage of licenses or permittees who were disqualified and/or license or permit was suspended or revoked	P	100	100	100	100	100	0	0
15557	K	Number of hearing officer decisions - Casino Gaming	N	100	74	100	100	100	0	0
15558	K	Number of Gaming Control Board decisions - Casino Gaming	N	50	54	50	50	50	0	0
15559	K	Number of administrative actions (denials, revocations and suspensions) as a result of failure to request an administrative hearing - Casino Gaming	N	5	61	30	30	30	0	0
15560	K	Number of licenses and permits issued - Casino Gaming	N	200	176	200	200	200	0	0
15561	K	Number of Hearing Officer Decisions – Sports Wagering and Fantasy Sports Contests	N	0	0	0	0	10	0	0
15562	K	Number of Licenses and Permits Issued – Sports Wagering and Fantasy Sports Contests	N	0	0	0	0	10	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 423 - Louisiana Gaming Control Board

PROGRAM ID: 4231 - Louisiana Gaming Control Board

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
15563	K	Number of Louisiana Gaming Control Board Decisions – Sports Wagering and Fantasy Sports Contests	N	0	0	0	0	50	0	0
15564	K	Number of administrative actions as a result of failure to request an Administrative hearing – Sports Wagering and Fantasy Sports	N	0	0	0	0	10	0	0
2113	K	Number of licenses and permits issued - Video Poker	N	70	74	70	70	70	0	0
2115	K	Number of administrative hearings held	N	155	108	200	200	200	0	0
6715	K	Number of hearing officer decisions - Video Poker	N	55	21	55	55	55	0	0
6718	K	Number of Gaming Control Board decision - Video Poker	N	35	39	40	40	40	0	0
6721	K	Number of administrative actions (denials, revocations and suspensions) as a result of failure to request an administrative hearing - Video Poker	N	10	46	40	40	40	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 423 - Louisiana Gaming Control Board

PROGRAM ID: 4231 - Louisiana Gaming Control Board

Performance Indicator	Level	Footnotes
15557	K	There were fewer than anticipated number of hearing officer decisions.
15558	K	There were more than anticipated number of casino gaming decisions appealed to the Board resulting in more decisions rendered.
15559	K	More than the anticipated number of casino gaming permittees requested administrative hearings resulting in an additional number of administrative actions.
15560	K	There were fewer than anticipated number of casino gaming permit applications.
15561	K	This is a new indicator and has no Year End Performance Actuals
15562	K	This is a new indicator and has no Year End Performance Actuals
15563	K	This is a new indicator and has no Year End Performance Actuals
15564	K	This is a new indicator and has no Year End Performance Actuals
2113	K	There were more than anticipated number of video gaming license applications.
2115	K	There were fewer than anticipated number of administrative actions which resulted in additional number of administrative hearings held.
6715	K	There were fewer than anticipated Video Poker hearing officer decisions.
6718	K	There were more than anticipated number of casino gaming decisions appealed to the Board resulting in more decisions rendered.
6721	K	More than anticipated number of video gaming licensees requested administrative hearings resulting in a higher number of administrative actions. The performance standard at continuation level has been adjusted to reflect historical values.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 423 - Louisiana Gaming Control Board

PROGRAM ID: 4231 - Louisiana Gaming Control Board

PM OBJECTIVE: 4231-02 - To increase public confidence through the regulation of Video Poker, Riverboat, Land-Based, and Slot Machine Gaming at Pari-Mutuel Live Racing facilities, thereby ensuring the integrity of gaming activities and promoting economic development through end of FY 2026-2027.

Children's Budget Link:

N/A

Human Resource Policies Beneficial to Women and Families Link:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

N/A

Explanatory Notes:

N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
23604	K	Number of administrative actions of the Board	N	650	832	850	850	850	0	0

Performance Indicator	Level	Footnotes
15565	#	This is a new indicator and has no Year End Performance Actuals
23604	K	The Board received a greater than anticipated number of administrative actions.

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	4,595	4,595	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	962,212	1,113,706	1,346,268	232,562	20.88%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$962,212	\$1,113,706	\$1,350,863	\$237,157	21.29%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Riverboat Gaming Enforcement Fund	780,099	925,593	889,485	(36,108)	(3.90)%
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	83,093	83,093	—	—
Sports Wagering Enforcement Fund	99,020	105,020	373,690	268,670	255.83%
Total:	\$962,212	\$1,113,706	\$1,346,268	\$232,562	20.88%

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	396,149	403,208	514,647	111,439	27.64%
Other Compensation	169,734	156,987	120,000	(36,987)	(23.56)%
Related Benefits	181,350	219,629	283,645	64,016	29.15%
TOTAL PERSONAL SERVICES	\$747,234	\$779,824	\$918,292	\$138,468	17.76%
Travel	44,367	45,389	56,433	11,044	24.33%
Operating Services	30,940	56,242	58,137	1,895	3.37%
Supplies	8,605	31,389	32,711	1,322	4.21%
TOTAL OPERATING EXPENSES	\$83,912	\$133,020	\$147,281	\$14,261	10.72%
PROFESSIONAL SERVICES	\$53,653	\$66,717	\$68,251	\$1,534	2.30%
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	77,413	134,145	138,839	4,694	3.50%
TOTAL OTHER CHARGES	\$77,413	\$134,145	\$138,839	\$4,694	3.50%
Acquisitions	—	—	78,200	78,200	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$78,200	\$78,200	—
TOTAL EXPENDITURES	\$962,212	\$1,113,706	\$1,350,863	\$237,157	21.29%

Agency Positions

Classified	2	2	2	—	—
Unclassified	2	2	4	2	100.00%
TOTAL AUTHORIZED T.O. POSITIONS	4	4	6	2	50.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	1	—	—
TOTAL POSITIONS	5	5	7	2	40.00%

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	—	—	4,595	4,595
Riverboat Gaming Enforcement Fund	780,099	925,593	889,485	(36,108)
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	83,093	83,093	—
Sports Wagering Enforcement Fund	99,020	105,020	373,690	268,670
Total:	\$962,212	\$1,113,706	\$1,350,863	\$237,157

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	45,434	43,675	155,114	111,439
5110025	SAL-UNCLASS-TO-REG	350,715	359,533	359,533	—
Total Salaries:		\$396,149	\$403,208	\$514,647	\$111,439

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	—	(36,987)	(36,987)
5120040	COMP-BOARD MEMBERS	169,734	156,987	156,987	—
Total Other Compensation:		\$169,734	\$156,987	\$120,000	\$(36,987)

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	137,622	113,019	148,979	35,960
5130030	RET CONTR-OTHER	(40,000)	—	—	—
5130050	POSTRET BENEFITS	32,978	33,869	33,869	—
5130055	FICA TAX (OASDI)	6,037	16,083	16,083	—
5130060	MEDICARE TAX	7,945	15,926	17,522	1,596

Related Benefits *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	36,767	40,332	66,792	26,460
5130090	TAXABLE FRINGE BEN	—	400	400	—
Total Related Benefits:		\$181,350	\$219,629	\$283,645	\$64,016

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	37,318	28,040	38,685	10,645
5210015	IN-STATE TRAVEL-CONF	906	2,814	2,879	65
5210025	IN-STATE TRV-BD MEM	1,869	14,535	14,869	334
5210050	OUT-OF-STATE TRV-ADM	43	—	—	—
5210055	OUT-OF-STTRV-CONF	4,223	—	—	—
5210065	OUT-OF-STTRV-BD MEM	9	—	—	—
Total Travel:		\$44,367	\$45,389	\$56,433	\$11,044

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310005	SERV-PRINTING	7,930	3,000	3,069	69
5310007	SERV-TRANSPORTATION	225	—	—	—
5310010	SERV-DUES & OTHER	7,178	19,000	19,437	437
5310015	SERV-SECURITY	653	500	512	12
5310400	SERV-MISC	780	8,430	8,624	194
5330017	MAINT-DATA SOFTWARE	—	—	600	600
5340020	RENT-EQUIPMENT	(145)	8,562	8,759	197
5340076	MIPA-PRINCIPAL	—	11,550	11,816	266
5350001	UTIL-INTERNET PROVID	6,027	700	716	16
5350004	UTIL-TELEPHONE SERV	4,033	2,500	2,558	58

Agency Summary Statement

Total Agency

Operating Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5350006	UTIL-MAIL/DEL/POST	2,485	2,000	2,046	46
5350012	UTIL-CABLE	1,774	—	—	—
Total Operating Services:		\$30,940	\$56,242	\$58,137	\$1,895

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	5,514	16,336	17,312	976
5410013	SUP-FOOD & BEVERAGE	849	830	849	19
5410015	SUP-AUTO	200	—	—	—
5410032	SUP-REP/MNT SUP-OTHR	700	—	—	—
5410035	SUP-SOFTWARE	850	—	—	—
5410400	SUP-OTHER	491	14,223	14,550	327
Total Supplies:		\$8,605	\$31,389	\$32,711	\$1,322

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	53,653	26,717	27,331	614
5510400	PROF SERV-OTHER	—	40,000	40,920	920
Total Professional Services:		\$53,653	\$66,717	\$68,251	\$1,534

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950008	IAT-POSTAGE	1,921	13,547	13,547	—
5950014	IAT-TELEPHONE	3,642	15,247	17,097	1,850
5950026	IAT-RENTALS	20,563	20,563	20,563	—
5950049	IAT-CIVIL SERVICE	309	325	325	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950050	IAT-ORM INSURANCE	5,457	5,311	5,311	—
5950051	IAT-OSUP	577	491	491	—
5950056	IAT-CAP PRK-PATROL	2,805	2,874	2,874	—
5950058	IAT-TECH SVCS	42,139	75,787	78,631	2,844
Total Interagency Transfers:		\$77,413	\$134,145	\$138,839	\$4,694

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710024	CAP ACQ-OFF/EQUP-MA	—	—	3,200	3,200
5710224	ACQ-OFFICE FURN&EQP	—	—	75,000	75,000
Total Acquisitions:		—	—	\$78,200	\$78,200
Total Agency Expenditures:		\$962,212	\$1,113,706	\$1,350,863	\$237,157

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	4,595	4,595	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	962,212	1,113,706	1,346,268	232,562	20.88%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$962,212	\$1,113,706	\$1,350,863	\$237,157	21.29%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Riverboat Gaming Enforcement Fund	780,099	925,593	889,485	(36,108)	(3.90)%
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	83,093	83,093	—	—
Sports Wagering Enforcement Fund	99,020	105,020	373,690	268,670	255.83%
Total:	\$962,212	\$1,113,706	\$1,346,268	\$232,562	20.88%

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	396,149	403,208	514,647	111,439	27.64%
Other Compensation	169,734	156,987	120,000	(36,987)	(23.56)%
Related Benefits	181,350	219,629	283,645	64,016	29.15%
TOTAL PERSONAL SERVICES	\$747,234	\$779,824	\$918,292	\$138,468	17.76%
Travel	44,367	45,389	56,433	11,044	24.33%
Operating Services	30,940	56,242	58,137	1,895	3.37%
Supplies	8,605	31,389	32,711	1,322	4.21%
TOTAL OPERATING EXPENSES	\$83,912	\$133,020	\$147,281	\$14,261	10.72%
PROFESSIONAL SERVICES	\$53,653	\$66,717	\$68,251	\$1,534	2.30%
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	77,413	134,145	138,839	4,694	3.50%
TOTAL OTHER CHARGES	\$77,413	\$134,145	\$138,839	\$4,694	3.50%
Acquisitions	—	—	78,200	78,200	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$78,200	\$78,200	—
TOTAL EXPENDITURES	\$962,212	\$1,113,706	\$1,350,863	\$237,157	21.29%

Program Positions

Classified	2	2	2	—	—
Unclassified	2	2	4	2	100.00%
TOTAL AUTHORIZED T.O. POSITIONS	4	4	6	2	50.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	1	—	—
TOTAL POSITIONS	5	5	7	2	40.00%

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	—	—	4,595	4,595
Riverboat Gaming Enforcement Fund	780,099	925,593	889,485	(36,108)
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	83,093	83,093	—
Sports Wagering Enforcement Fund	99,020	105,020	373,690	268,670
Total:	\$962,212	\$1,113,706	\$1,350,863	\$237,157

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	45,434	43,675	155,114	111,439
5110025	SAL-UNCLASS-TO-REG	350,715	359,533	359,533	—
Total Salaries:		\$396,149	\$403,208	\$514,647	\$111,439

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	—	(36,987)	(36,987)
5120040	COMP-BOARD MEMBERS	169,734	156,987	156,987	—
Total Other Compensation:		\$169,734	\$156,987	\$120,000	\$(36,987)

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	137,622	113,019	148,979	35,960
5130030	RET CONTR-OTHER	(40,000)	—	—	—
5130050	POSTRET BENEFITS	32,978	33,869	33,869	—
5130055	FICA TAX (OASDI)	6,037	16,083	16,083	—
5130060	MEDICARE TAX	7,945	15,926	17,522	1,596

Related Benefits *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	36,767	40,332	66,792	26,460
5130090	TAXABLE FRINGE BEN	—	400	400	—
Total Related Benefits:		\$181,350	\$219,629	\$283,645	\$64,016

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	37,318	28,040	38,685	10,645
5210015	IN-STATE TRAVEL-CONF	906	2,814	2,879	65
5210025	IN-STATE TRV-BD MEM	1,869	14,535	14,869	334
5210050	OUT-OF-STATE TRV-ADM	43	—	—	—
5210055	OUT-OF-STTRV-CONF	4,223	—	—	—
5210065	OUT-OF-STTRV-BD MEM	9	—	—	—
Total Travel:		\$44,367	\$45,389	\$56,433	\$11,044

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310005	SERV-PRINTING	7,930	3,000	3,069	69
5310007	SERV-TRANSPORTATION	225	—	—	—
5310010	SERV-DUES & OTHER	7,178	19,000	19,437	437
5310015	SERV-SECURITY	653	500	512	12
5310400	SERV-MISC	780	8,430	8,624	194
5330017	MAINT-DATA SOFTWARE	—	—	600	600
5340020	RENT-EQUIPMENT	(145)	8,562	8,759	197
5340076	MIPA-PRINCIPAL	—	11,550	11,816	266
5350001	UTIL-INTERNET PROVID	6,027	700	716	16
5350004	UTIL-TELEPHONE SERV	4,033	2,500	2,558	58

Operating Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5350006	UTIL-MAIL/DEL/POST	2,485	2,000	2,046	46
5350012	UTIL-CABLE	1,774	—	—	—
Total Operating Services:		\$30,940	\$56,242	\$58,137	\$1,895

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	5,514	16,336	17,312	976
5410013	SUP-FOOD & BEVERAGE	849	830	849	19
5410015	SUP-AUTO	200	—	—	—
5410032	SUP-REP/MNT SUP-OTHR	700	—	—	—
5410035	SUP-SOFTWARE	850	—	—	—
5410400	SUP-OTHER	491	14,223	14,550	327
Total Supplies:		\$8,605	\$31,389	\$32,711	\$1,322

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	53,653	26,717	27,331	614
5510400	PROF SERV-OTHER	—	40,000	40,920	920
Total Professional Services:		\$53,653	\$66,717	\$68,251	\$1,534

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950008	IAT-POSTAGE	1,921	13,547	13,547	—
5950014	IAT-TELEPHONE	3,642	15,247	17,097	1,850
5950026	IAT-RENTALS	20,563	20,563	20,563	—
5950049	IAT-CIVIL SERVICE	309	325	325	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950050	IAT-ORM INSURANCE	5,457	5,311	5,311	—
5950051	IAT-OSUP	577	491	491	—
5950056	IAT-CAP PRK-PATROL	2,805	2,874	2,874	—
5950058	IAT-TECH SVCS	42,139	75,787	78,631	2,844
Total Interagency Transfers:		\$77,413	\$134,145	\$138,839	\$4,694

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710024	CAP ACQ-OFF/EQUP-MA	—	—	3,200	3,200
5710224	ACQ-OFFICE FURN&EQP	—	—	75,000	75,000
Total Acquisitions:		—	—	\$78,200	\$78,200
Total Expenditures for Program 4231		\$962,212	\$1,113,706	\$1,350,863	\$237,157
Total Agency Expenditures:		\$962,212	\$1,113,706	\$1,350,863	\$237,157

SOURCE OF FUNDING SUMMARY

Agency Overview

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
G04-RIVERBOAT GAMING	780,099	925,593	889,485	(36,108)	44958
G09-PARI-MUTUEL RACING	83,093	83,093	83,093	—	44959
G24-SPORTS WAGERING	99,020	105,020	373,690	268,670	45582
Total Statutory Dedications	\$962,212	\$1,113,706	\$1,346,268	\$232,562	
Total Sources of Funding:	\$962,212	\$1,113,706	\$1,346,268	\$232,562	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 44958 — 423100-Riverboat Gaming Enforcement Fund (G04)

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	304,533	—	—	305,972	—	—	—	—	—
Other Compensation	156,987	—	—	120,000	—	—	—	—	—
Related Benefits	136,191	—	—	135,631	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$597,711	—	—	\$561,603	—	—	—	—	—
Travel	39,389	—	—	39,389	—	—	—	—	—
Operating Services	56,242	—	—	56,242	—	—	—	—	—
Supplies	31,389	—	—	31,389	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$127,020	—	—	\$127,020	—	—	—	—	—
PROFESSIONAL SERVICES	\$66,717	—	—	\$66,717	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	134,145	—	—	134,145	—	—	—	—	—
TOTAL OTHER CHARGES	\$134,145	—	—	\$134,145	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$925,593	—	—	\$889,485	—	—	—	—	—

Form 44958 — 423100-Riverboat Gaming Enforcement Fund (G04)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 4:501 - 562 created the Riverboat Gaming Enforcement Fund which is subsidized from licensing fees and penalties levied on Riverboat Gaming activities. This funding source is used in the regulation and oversight of video and riverboat gaming and the monitoring of Indian Casino Gaming. R.S. 27:92 C.(2) - (2) For the expenses of the Louisiana Gaming Control Board for regulation of gaming activities authorized by this Title in an amount not to exceed one-seventh of the net gaming proceeds received pursuant to R.S. 27:91(B)(2).
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44959 — 423100 Pari Mutuel Live Racing Facility Fund (G09)

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	43,675	—	—	43,675	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	39,418	—	—	39,418	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$83,093	—	—	\$83,093	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$83,093	—	—	\$83,093	—	—	—	—	—

Form 44959 — 423100 Pari Mutuel Live Racing Facility Fund (G09)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 27:392 allows for fees, fines and taxes to be collected for the regulation of Pari-Mutuel Live Racing Facilities (Racing Slots). Monies in the fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Gaming Control Board, Attorney General and Office of State Police, Casino Gaming Division.
Agency discretion or Federal requirement?	These funds can only be spent on activities related to regulating Gaming.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 45582 — 423100-Sports Wagering Fund (G24)

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	55,000	—	—	165,000	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	44,020	—	—	108,596	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$99,020	—	—	\$273,596	—	—	—	—	—
Travel	6,000	—	—	16,000	—	—	—	—	—
Operating Services	—	—	—	600	—	—	—	—	—
Supplies	—	—	—	600	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$6,000	—	—	\$17,200	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	4,694	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	\$4,694	—	—	—	—	—
Acquisitions	—	—	—	78,200	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	\$78,200	—	—	—	—	—
TOTAL EXPENDITURES	\$105,020	—	—	\$373,690	—	—	—	—	—

Form 45582 — 423100-Sports Wagering Fund (G24)

Question	Narrative Response
State the purpose, source and legal citation.	LA Rev Stat § 27:626 (2021) Sports Wagering Enforcement Fund A. There is hereby created in the state treasury a special fund designated as the 'Sports Wagering Enforcement Fund', hereafter referred to as the 'fund'. After allocation of money to the Bond Security and Redemption Fund as provided in Article VII, Section 9(B) of the Constitution of Louisiana, the treasurer shall deposit in and credit to the fund monies from license, application, and permit fees collected pursuant to this Part. Monies in the fund shall be invested in the same manner as monies in the state general fund. Interest earned on investment of monies in the fund shall be deposited in and credited to the fund. Unexpended and unencumbered monies in the fund shall remain in the fund. Monies in the fund shall be appropriated, administered, and used solely as provided in this Section. B. The monies in the fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Department of Public Safety and Corrections, the Department of Justice, and the Louisiana Gaming Control Board, including regulatory, administrative, investigative, enforcement, legal, and other expenses as may be necessary to carry out the provisions of this Chapter and the rules of the board. Acts 2021, No. 80, §3, eff. July 1, 2021.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 44958 G04-RIVERBOAT GAMING	Statutory Dedications Form ID 44959 G09-PARI-MUTUEL RACING	Statutory Dedications Form ID 45582 G24-SPORTS WAGERING
Salaries	—	403,208	—	304,533	43,675	55,000
Other Compensation	—	156,987	—	156,987	—	—
Related Benefits	—	219,629	—	136,191	39,418	44,020
TOTAL PERSONAL SERVICES	—	\$779,824	—	\$597,711	\$83,093	\$99,020
Travel	—	45,389	—	39,389	—	6,000
Operating Services	—	56,242	—	56,242	—	—
Supplies	—	31,389	—	31,389	—	—
TOTAL OPERATING EXPENSES	—	\$133,020	—	\$127,020	—	\$6,000
PROFESSIONAL SERVICES	—	\$66,717	—	\$66,717	—	—
Other Charges	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	134,145	—	134,145	—	—
TOTAL OTHER CHARGES	—	\$134,145	—	\$134,145	—	—
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$1,113,706	—	\$925,593	\$83,093	\$105,020

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 44958 G04-RIVERBOAT GAMING	Statutory Dedications Form ID 44959 G09-PARI-MUTUEL RACING	Statutory Dedications Form ID 45582 G24-SPORTS WAGERING
Salaries	—	514,647	—	305,972	43,675	165,000
Other Compensation	—	120,000	—	120,000	—	—
Related Benefits	—	283,645	—	135,631	39,418	108,596
TOTAL PERSONAL SERVICES	—	\$918,292	—	\$561,603	\$83,093	\$273,596
Travel	—	56,433	1,044	39,389	—	16,000
Operating Services	—	58,137	1,295	56,242	—	600
Supplies	—	32,711	722	31,389	—	600
TOTAL OPERATING EXPENSES	—	\$147,281	\$3,061	\$127,020	—	\$17,200
PROFESSIONAL SERVICES	—	\$68,251	\$1,534	\$66,717	—	—
Other Charges	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	138,839	—	134,145	—	4,694
TOTAL OTHER CHARGES	—	\$138,839	—	\$134,145	—	\$4,694
Acquisitions	—	78,200	—	—	—	78,200
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$78,200	—	—	—	\$78,200
TOTAL EXPENDITURES	—	\$1,350,863	\$4,595	\$889,485	\$83,093	\$373,690

REVENUE COLLECTIONS/INCOME

Statutory Dedications

G04 - Riverboat Gaming Enforcement Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
G04-RIVERBOAT GAMING	4830014	INTRAFUND TRANSFER	780,099	925,593	889,485	(36,108)
Total Collections/Income			\$780,099	\$925,593	\$889,485	\$(36,108)
TYPE						
Expenditures Source of Funding Form (BR-6)			780,099	925,593	889,485	(36,108)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$780,099	\$925,593	\$889,485	\$(36,108)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

G09 - Pari-mutuel Live Racing Facility Gaming Control Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
G09-PARI-MUTUEL RACING	4830014	INTRAFUND TRANSFER	83,093	83,093	83,093	—
Total Collections/Income			\$83,093	\$83,093	\$83,093	—
TYPE						
Expenditures Source of Funding Form (BR-6)			83,093	83,093	83,093	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$83,093	\$83,093	\$83,093	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

G24 - Sports Wagering Enforcement Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
G24-SPORTS WAGERING	4830014	INTRAFUND TRANSFER	99,020	105,020	373,690	268,670
Total Collections/Income			\$99,020	\$105,020	\$373,690	\$268,670
TYPE						
Expenditures Source of Funding Form (BR-6)			99,020	105,020	373,690	268,670
Total Expenditures, Transfers and Carry Forwards to Next FY			\$99,020	\$105,020	\$373,690	\$268,670
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 46066 — 423100- Statutory Dedicated Collections

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES**4231 - Louisiana Gaming Control Board****Travel**

FY2026-2027 Request	Description
1,044	Adjustment associated with Inflation
16,000	Base Adjustment Travel Request
39,389	Travel related to LGCB operations.
\$56,433	Total Travel

Operating Services

FY2026-2027 Request	Description
1,044	Adjustment associated with Inflation
11,550	Base Adjustment for Vehicle Request
900	Base Adjustment for Workload Position Request
44,643	Operating Services related to LGCB operations.
\$58,137	Total Operating Services

Supplies

FY2026-2027 Request	Description
703	Adjustment associated with inflation
619	Base Adjustment for Workload Position Request
31,389	Supplies related to LGCB operations.
\$32,711	Total Supplies

Professional Services

FY2026-2027 Request	Means of Financing	Description
1,534	State General Fund	
\$1,534		Adjustment associated with Inflation
40,000	Riverboat Gaming Enforcement Fund	
\$40,000		Baton Rouge Court Reporters, LLC
26,717	Riverboat Gaming Enforcement Fund	
\$26,717		Hearing Officers
\$68,251	Total Professional Services	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
4,694	Pari-mutuel Live Racing Facility Gaming Control Fund		
\$4,694		DOA-OFFICE OF TECHNOLOGY SVCS	Amount Associated with OTS purchases needed for Base Adjustment Workload Request.
2,555	Riverboat Gaming Enforcement Fund		
\$2,555		MISCELLANEOUS STATE AID	Capitol Park Security
577	Riverboat Gaming Enforcement Fund		
\$577		DIVISION OF ADMINISTRATION	DOA IAT Agreements for Uniform Payroll System Fees
309	Riverboat Gaming Enforcement Fund		
\$309		DIVISION OF ADMINISTRATION	IAT agreement for Civil Service
28,308	Riverboat Gaming Enforcement Fund		
\$28,308		DIVISION OF ADMINISTRATION	Office of Facilities Corporation Office Rent in State Owned Buildings
5,207	Riverboat Gaming Enforcement Fund		
\$5,207		OFFICE OF RISK MANAGEMENT	ORM IAT agreement for Risk Management Insurance Premiums.

Interagency Transfers *(continued)*

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
94,289	Riverboat Gaming Enforcement Fund		
\$94,289		DOA-OFFICE OF TECHNOLOGY SVCS	OTS agreement for Information Technology Services.
2,900	Riverboat Gaming Enforcement Fund		
\$2,900		DOA-OFFICE OF TECHNOLOGY SVCS	Postage, telephones and technology support
\$138,839	Total Interagency Transfers		

Acquisitions

FY2026-2027 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
1,600	Sports Wagering Enforcement Fund				
\$1,600		New	OFFICE FURN	0	Desk; Chair;
75,000	Sports Wagering Enforcement Fund				
\$75,000		New	OFFICE FURN	0	New Furniture
1,600	Sports Wagering Enforcement Fund				
\$1,600		New	OFFICE FURN	0	
\$78,200	Total Acquisitions				

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	4,595	—	—	—	4,595
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,113,706	—	—	(36,108)	183,670	85,000	1,346,268
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,113,706	—	\$4,595	\$(36,108)	\$183,670	\$85,000	\$1,350,863

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	—	—	—	—	—	83,093
Riverboat Gaming Enforcement Fund	925,593	—	—	(36,108)	—	—	889,485
Sports Wagering Enforcement Fund	105,020	—	—	—	183,670	85,000	373,690
Total:	\$1,113,706	—	—	\$(36,108)	\$183,670	\$85,000	\$1,346,268

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	403,208	—	—	1,439	110,000	—	514,647
Other Compensation	156,987	—	—	(36,987)	—	—	120,000
Related Benefits	219,629	—	—	(560)	64,576	—	283,645
TOTAL PERSONAL SERVICES	\$779,824	—	—	\$(36,108)	\$174,576	—	\$918,292
Travel	45,389	—	1,044	—	—	10,000	56,433
Operating Services	56,242	—	1,295	—	600	—	58,137
Supplies	31,389	—	722	—	600	—	32,711
TOTAL OPERATING EXPENSES	\$133,020	—	\$3,061	—	\$1,200	\$10,000	\$147,281
PROFESSIONAL SERVICES	\$66,717	—	\$1,534	—	—	—	\$68,251
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	134,145	—	—	—	4,694	—	138,839
TOTAL OTHER CHARGES	\$134,145	—	—	—	\$4,694	—	\$138,839
Acquisitions	—	—	—	—	3,200	75,000	78,200
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	\$3,200	\$75,000	\$78,200
TOTAL EXPENDITURES	\$1,113,706	—	\$4,595	\$(36,108)	\$183,670	\$85,000	\$1,350,863
Classified	2	—	—	—	—	—	2
Unclassified	2	—	—	—	2	—	4
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	—	2	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	—	—	1

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED**Form 48211 — FY26-27 Standard Inflation Adjustment****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	4,595
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$4,595

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	1,044
Operating Services	1,295
Supplies	722
TOTAL OPERATING EXPENSES	\$3,061
PROFESSIONAL SERVICES	\$1,534
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$4,595

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: INFLATION

Form 48298 — 423100CB5

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	4,595
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(4,595)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: COMPULSORY

Form 48914 — 423100CB6

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(36,108)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(36,108)

Expenditures

	Amount
Salaries	1,439
Other Compensation	(36,987)
Related Benefits	(560)
TOTAL PERSONAL SERVICES	\$(36,108)
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(36,108)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: WORKLOAD

Form 48019 — 423100CB7-LGCB APPEAL DOCKET CLERK

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	91,835
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$91,835

Expenditures

	Amount
Salaries	55,000
Other Compensation	—
Related Benefits	32,288
TOTAL PERSONAL SERVICES	\$87,288
Travel	—
Operating Services	300
Supplies	300
TOTAL OPERATING EXPENSES	\$600
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	2,347
TOTAL OTHER CHARGES	\$2,347
Acquisitions	1,600
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$1,600
TOTAL EXPENDITURES	\$91,835

Positions

	FTE
Classified	—
Unclassified	1
TOTAL AUTHORIZED T.O. POSITIONS	1
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: WORKLOAD

Form 48020 — 423100CB7-LGCB Sports Wagering Analyst
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	91,835
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$91,835

Expenditures

	Amount
Salaries	55,000
Other Compensation	—
Related Benefits	32,288
TOTAL PERSONAL SERVICES	\$87,288
Travel	—
Operating Services	300
Supplies	300
TOTAL OPERATING EXPENSES	\$600
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	2,347
TOTAL OTHER CHARGES	\$2,347
Acquisitions	1,600
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$1,600
TOTAL EXPENDITURES	\$91,835

Positions

	FTE
Classified	—
Unclassified	1
TOTAL AUTHORIZED T.O. POSITIONS	1
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 48021 — 423100CB8-LGCB Furniture

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	75,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$75,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	75,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$75,000
TOTAL EXPENDITURES	\$75,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 48022 — 423100CB8-LGCB Travel

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	10,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$10,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	10,000
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	\$10,000
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$10,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT**4231 - Louisiana Gaming Control Board****Means of Financing**

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	4,595	—	—	—	4,595
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,113,706	—	—	(36,108)	183,670	85,000	1,346,268
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,113,706	—	\$4,595	\$(36,108)	\$183,670	\$85,000	\$1,350,863

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	—	—	—	—	—	83,093
Riverboat Gaming Enforcement Fund	925,593	—	—	(36,108)	—	—	889,485
Sports Wagering Enforcement Fund	105,020	—	—	—	183,670	85,000	373,690
Total:	\$1,113,706	—	—	\$(36,108)	\$183,670	\$85,000	\$1,346,268

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	403,208	—	—	1,439	110,000	—	514,647
Other Compensation	156,987	—	—	(36,987)	—	—	120,000
Related Benefits	219,629	—	—	(560)	64,576	—	283,645
TOTAL PERSONAL SERVICES	\$779,824	—	—	\$(36,108)	\$174,576	—	\$918,292
Travel	45,389	—	1,044	—	—	10,000	56,433
Operating Services	56,242	—	1,295	—	600	—	58,137
Supplies	31,389	—	722	—	600	—	32,711
TOTAL OPERATING EXPENSES	\$133,020	—	\$3,061	—	\$1,200	\$10,000	\$147,281
PROFESSIONAL SERVICES	\$66,717	—	\$1,534	—	—	—	\$68,251
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	134,145	—	—	—	4,694	—	138,839
TOTAL OTHER CHARGES	\$134,145	—	—	—	\$4,694	—	\$138,839
Acquisitions	—	—	—	—	3,200	75,000	78,200
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	\$3,200	\$75,000	\$78,200
TOTAL EXPENDITURES	\$1,113,706	—	\$4,595	\$(36,108)	\$183,670	\$85,000	\$1,350,863
Classified	2	—	—	—	—	—	2
Unclassified	2	—	—	—	2	—	4
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	—	2	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	—	—	1

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**Form 48211 — FY26-27 Standard Inflation Adjustment****4231 - Louisiana Gaming Control Board****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	4,595
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$4,595

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	1,044
Operating Services	1,295
Supplies	722
TOTAL OPERATING EXPENSES	\$3,061
PROFESSIONAL SERVICES	\$1,534
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$4,595

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Riverboat Gaming Enforcement Fund	4,457
Sports Wagering Enforcement Fund	138
Total:	\$4,595

Supporting Detail**Means of Financing**

Description	Amount
Riverboat Gaming Enforcement Fund	4,457
Sports Wagering Enforcement Fund	138
Total:	\$4,595

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	645
5210015	IN-STATE TRAVEL-CONF	65
5210025	IN-STATE TRV-BD MEM	334
Total:		\$1,044

Operating Services

Commitment item	Name	Amount
5310005	SERV-PRINTING	69
5310010	SERV-DUES & OTHER	437
5310015	SERV-SECURITY	12
5310400	SERV-MISC	194
5340020	RENT-EQUIPMENT	197
5340076	MIPA-PRINCIPAL	266
5350001	UTIL-INTERNET PROVID	16
5350004	UTIL-TELEPHONE SERV	58
5350006	UTIL-MAIL/DEL/POST	46
Total:		\$1,295

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	376
5410013	SUP-FOOD & BEVERAGE	19
5410400	SUP-OTHER	327
Total:		\$722

Professional Services

Commitment item	Name	Amount
5510005	PROF SERV-LEGAL	614
5510400	PROF SERV-OTHER	920
Total:		\$1,534

Form 48298 — 423100CB5**4231 - Louisiana Gaming Control Board****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	4,595
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(4,595)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Riverboat Gaming Enforcement Fund	(4,457)
Sports Wagering Enforcement Fund	(138)
Total:	\$(4,595)

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

Form 48914 — 423100CB6**4231 - Louisiana Gaming Control Board****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(36,108)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(36,108)

EXPENDITURES

	Amount
Salaries	1,439
Other Compensation	(36,987)
Related Benefits	(560)
TOTAL PERSONAL SERVICES	\$(36,108)
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(36,108)

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Riverboat Gaming Enforcement Fund	(36,108)
Total:	\$(36,108)

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF LOUISIANA GAMING CONTROL BOARD
FISCAL YEAR 2026-2027

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

SALARIES			
PAYROLL REPORT	5110010	5110025	TOTAL
FILLED	48,232	356,415	404,647
VACANT			
SUBTOTAL	48,232	356,415	404,647
LESS: ATTRITION			
TOTAL	48,232	356,415	404,647
LESS: BUDGETED	46,793	356,415	403,208
ADJUSTMENT NEEDED	1,439		1,439

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF LOUISIANA GAMING CONTROL BOARD
FISCAL YEAR 2026-2027

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

OTHER COMPENSATION			
PAYROLL REPORT	5120040		TOTAL
FILLED	120,000		120,000
VACANT			
TOTAL	120,000		120,000
LESS: BUDGETED	156,987		156,987
ADJUSTMENT NEEDED	(36,987)		(36,987)

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF LOUISIANA GAMING CONTROL BOARD
FISCAL YEAR 2026-2027

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

RELATED BENEFITS							
PAYROLL REPORT	5130010	5130020		5130055	5130060	5130070	TOTAL
FILLED	134,142			5,580	7,603	36,677	184,002
VACANT							
TOTAL	134,142			5,580	7,603	36,677	184,002
LESS: ATTRITION							
TOTAL	134,142			5,580	7,603	36,677	184,002
LESS: BUDGETED	121,145			16,083	7,002	40,332	184,562
ADJUSTMENT NEEDED	12,997			(10,503)	601	(3,655)	(560)

Form 48019 — 423100CB7-LGCB APPEAL DOCKET CLERK**4231 - Louisiana Gaming Control Board****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	91,835
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$91,835

EXPENDITURES

	Amount
Salaries	55,000
Other Compensation	—
Related Benefits	32,288
TOTAL PERSONAL SERVICES	\$87,288
Travel	—
Operating Services	300
Supplies	300
TOTAL OPERATING EXPENSES	\$600
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	2,347
TOTAL OTHER CHARGES	\$2,347
Acquisitions	1,600
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$1,600
TOTAL EXPENDITURES	\$91,835

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	1
TOTAL AUTHORIZED T.O. POSITIONS	1
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Sports Wagering Enforcement Fund	91,835
Total:	\$91,835

Question	Narrative Response
Explain the need for this request.	This request is for the Louisiana Gaming Control Board (the "Board") to have its own Appeal Docket Clerk position, which would fall under the Board's management and authority. The Appeal Docket Clerk would be responsible for managing the Board's adjudication filings, managing the Board's appellate docket, which includes receiving, filing, and maintaining the completeness and accuracy of the administrative records for administrative decisions appealed to the Board and for appeals to the 19th Judicial District Court for judicial review. The Appeal Docket Clerk would also be responsible for various administrative functions of the Board. Funding this request will ensure that the Appeal Docket Clerk is a full-time employee of the Board, which will eliminate previous human resources, cross-agency confusion, and litigation issues surrounding this position.
Cite performance indicators for the adjustment.	The Appeal Docket Clerk is an integral part of the Board's goal of regulating gaming operations in the State of Louisiana and providing a clear adjudicatory and appeal process for the Board and gaming licensees, permittees, and applicants. Having the Appeal Docket Clerk position as a full-time Board employee will make the agency run more efficiently and free of any litigation concerns surrounding this position. This request is tied to the following Goal, Strategies, and Performance Indicators of the Board's Strategic Plan for FY 2026-2027 through FY 2030-2031: Goal: I.1-To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry in accordance with the provisions of the Louisiana Gaming Control Law . STRATEGIES: I.1.1- To coordinate with law enforcement agencies to identify corrupt influences within the gaming industry operating in Louisiana. I. 1.2-To benchmark methods used by other gaming jurisdictions to identify and eliminate corrupt influences and unsuitable persons in their gaming industries. I. 1.3-To administer the appropriate state agencies in the conduct of investigations of all persons required by law to meet suitability. I. 1.4-To require the compliance of the gaming industry with all statutory requirements for gaming. I.1.5.-To continue to afford applicants, licensees and permittees administrative remedies as required by law.
What would the impact be if this is not funded?	If this request is not funded, the position will remain under the control of the Louisiana Attorney General's Office, Gaming Division. Consequently, ongoing concerns regarding human resources, authority, and litigation will persist until the position is brought fully under the Board's purview

Question	Narrative Response
Is revenue a fixed amount or can it be adjusted?	The revenue requested is a fixed amount based on actual salaries and related benefits for one position and cannot be adjusted.
Is the expenditure of these revenues restricted?	The funding for this request is the Statutory Dedicated Sports Wagering Enforcement Fund, established by LA R.S. 27:626. Funds in this account shall only be withdrawn through legislative appropriation and are to be used exclusively for the expenses of the Board, the Louisiana State Police Gaming Enforcement Division, and the Louisiana Attorney General's Office. These expenses include regulatory, administrative, investigative, enforcement, legal, and other necessary costs to enforce the provisions of the Louisiana Sports Wagering Act and the rules and regulations of the Board. Current annual appropriations, collections, and balance in the Sports Wagering Enforcement Fund confirm that funding this request will not reduce the fund's balance to a critical level. The chart below shows the annual distribution of \$1,963,376 and the fund's balance of \$13,505,024. The bulk of credits to this fund occurs every five years when the Sports Wagering licensees and Platform Providers are required to renew their licenses and permits. Based on the current licensees and permittees, it is expected that at least an additional \$12 million will be collected in 2026 during the first renewal cycle since the legalization of sports wagering. These collections, combined with the \$13 million fund balance, confirm that there are sufficient funds to cover the additional expenditures related to this request.
Additional information or comments.	The Louisiana Gaming Control Board has consulted with the Louisiana Attorney General's Office, Gaming Division and it supports this request for the Board to obtain its own Appeal Docket Clerk.

OFFICE OF LOUISIANA GAMING CONTROL BOARD (LGCB)				NEW POSITION REQUEST - NON-COMMISSIONED			
COST ALLOCATION							
GL				Number of Positions: 1			
SALARIES				No of			
Salaries - Regular	\$55,000	5110010		Pos.	JOB TITLES	SALARY	Total
Salaries - O/T		5110015		1	Appeal Docket Clerk (Unclassified)	\$55,000	\$55,000
TOTAL SALARIES	\$55,000						
RELATED BENEFITS							
Retirement @ 33.2%	\$18,260	5130010					
Medicare @ 1.45% (ALL)	\$798	5130060					
Group Ins. @ \$13,230 annually (ALL)	\$13,230	5130070					
TOTAL RELATED BENEFITS	\$32,288						
TOTAL PERSONAL SERVICES	\$87,288						
TRAVEL		5210020		1	TOTAL		\$55,000
OPERATING SERVICES							
Printing		5310005					
Rental		5340075					
Maintenance @ \$300 per person	\$300	5330017					
TOTAL OPERATING SERVICES	\$300						
SUPPLIES							
Office @ \$300 per person	\$300	5410001					
Automotive		5410015					
Uniforms		5410007					
TOTAL SUPPLIES	\$300						
PROFESSIONAL SERVICES							
IAT		5510400					
Telephone @ \$28/month per phone	\$336	5950014					
Cellphone @49.12/month	\$589						
Postage		5950008					
Other		5950033					
Copier @ \$175/Month		5950058					
Enhanced Laptop @ \$40/Month	\$480	5950058					
Standard Tablet @ \$60/Month	\$720	5950058					
Standard Monitor @ \$6.00	\$144	5950058					
Standard Docking Station @ \$6.50/Month	\$78	5950058					
TOTAL IAT	\$2,347						
ACQUISITIONS				QTY	ITEM	COST	TOTAL
Office	\$1,600	5710024		1	Desk	\$1,200	\$1,200
Data Equipment		5710235		1	Chair	\$400	\$400
Automotive		5710250			Laser Printer	\$3,000	
					HP Printer	\$1,000	
					Fax	\$1,000	
					Auto	\$25,000	
TOTAL ACQUISITIONS	\$1,600						
TOTAL EXPENDITURES	\$91,835						

U:\BUDGET\423- LGCB\FY27\Budget Request\CB PACKAGE\Ready to Load\CB Backup\423CB7-APPEALS DOCKET CLERK

Form 48020 — 423100CB7-LGCB Sports Wagering Analyst**4231 - Louisiana Gaming Control Board****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	91,835
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$91,835

EXPENDITURES

	Amount
Salaries	55,000
Other Compensation	—
Related Benefits	32,288
TOTAL PERSONAL SERVICES	\$87,288
Travel	—
Operating Services	300
Supplies	300
TOTAL OPERATING EXPENSES	\$600
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	2,347
TOTAL OTHER CHARGES	\$2,347
Acquisitions	1,600
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$1,600
TOTAL EXPENDITURES	\$91,835

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	1
TOTAL AUTHORIZED T.O. POSITIONS	1
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Sports Wagering Enforcement Fund	91,835
Total:	\$91,835

Question	Narrative Response
Explain the need for this request.	The Louisiana Gaming Control Board (iBoardi) is requesting one unclassified administrative Sports Wagering Analyst position. Retail sports wagering went live in Louisiana in October 2021, followed by mobile sports wagering in January 2022. At that time, the legislature allocated funding for only one sports wagering position within the Board. As sports wagering in Louisiana has grown and the volume of requests and approvals has increased, there is now a clear need for a dedicated position to manage sports wagering and fantasy sports contest approvals. Establishing a Sports Wagering Analyst role will allow the Board to develop a subject-matter expert who can maximize efficiency and productivity. This position will research sports wagering and fantasy sports contest requests, provide recommendations for approvals and denials, maintain the tracking system for all requests, and perform other administrative functions for the Board. See New Position Request for cost details.
Cite performance indicators for the adjustment.	This request is related to the Board's goal of regulating gaming operations in the State of Louisiana by performing compliance monitoring, assisting in compliance investigations, coordinating with other gaming jurisdictions, and managing files. Having a dedicated Sports Wagering Analyst position will help the Board run more effectively by achieving performance indicators and goals, and enhancing regulatory protections for sports wagering and fantasy sports contest patrons in Louisiana. This request is tied to the following goal, strategies, and updated performance indicators. The Board's Strategic Plan for FY 2026-2027 through FY 2030-2031 was updated to include performance indicators related to sports wagering and fantasy sports contests. Goal: I.1-To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry in accordance with the provisions of the Louisiana Gaming Control Law STRATEGIES: I.1.1- To coordinate with law enforcement agencies to identify corrupt influences within the gaming industry operating in Louisiana. I. 1.2-To benchmark methods used by other gaming jurisdictions to identify and eliminate corrupt influences and unsuitable persons in their gaming industries. I. 1.3-To administer the appropriate state agencies in the conduct of investigations of all persons required by law to meet suitability. I. 1.4-To require the compliance of the gaming industry with all statutory requirements for gaming. I.1.5.-To continue to afford applicants, licensees and permittees administrative remedies as required by law. Performance Indicators: Input- Number of hearing officer decisions ñ Sports Wagering and Fantasy Sports Contests Input- Number of licenses and permits issued ñ Sports Wagering and Fantasy Sports Contests Output-Number of Louisiana Gaming Control Board decisions ñ Sports Wagering and Fantasy Sports Contests Output-Number of administrative actions as a result of failure to request an administrative hearing Sports Wagering and Fantasy Sports Contests
What would the impact be if this is not funded?	If this request is not funded, the agency will remain understaffed, resulting in inefficient oversight and inability to meet newly established performance indicators.

Question	Narrative Response
Is revenue a fixed amount or can it be adjusted?	The revenue requested is a fixed amount based on actual salaries and related benefits for one position and cannot be adjusted.
Is the expenditure of these revenues restricted?	The funding for this request is the Statutory Dedicated Sports Wagering Enforcement Fund, established by LA R.S. 27:626. Funds in this account shall only be withdrawn through legislative appropriation and are to be used exclusively for the expenses of the Board, the Louisiana State Police Gaming Enforcement Division, and the Louisiana Attorney General's Office. These expenses include regulatory, administrative, investigative, enforcement, legal, and other necessary costs to enforce the provisions of the Louisiana Sports Wagering Act and the rules and regulations of the Board. Current annual appropriations, collections, and balance in the Sports Wagering Enforcement Fund confirm that funding this request will not reduce the fund's balance to a critical level. The chart below shows the annual distribution of \$1,963,376 and the fund's balance of \$13,505,024. The bulk of credits to this fund occurs every five years when the Sports Wagering licensees and Platform Providers are required to renew their licenses and permits. Based on the current licensees and permittees, it is expected that at least an additional \$12 million will be collected in 2026 during the first renewal cycle since the legalization of sports wagering. These collections, combined with the \$13 million fund balance, confirm that there are sufficient funds to cover the additional expenditures related to this request.
Additional information or comments.	The Louisiana Gaming Control Board has consulted with the Louisiana Attorney General's Office, Gaming Division and it supports this request.

		GL	Number of Positions:		1
SALARIES					
Salaries - Regular	\$55,000	5110010	No of Pos.	JOB TITLES	SALARY
Salaries - O/T		5110015	1	Sports Wagering Analyst (Unclassified)	\$55,000
					Total \$55,000
TOTAL SALARIES	\$55,000				
RELATED BENEFITS					
Retirement @ 33.2%	\$18,260	5130010			
Medicare @ 1.45% (ALL)	\$798	5130060			
Group Ins. @ \$13,230 annually (ALL)	\$13,230	5130070			
TOTAL RELATED BENEFITS	\$32,288				
TOTAL PERSONAL SERVICES	\$87,288				
TRAVEL		5210020	1	TOTAL	\$55,000
OPERATING SERVICES					
Printing		5310005			
Rental		5340075			
Maintenance @ \$300 per person	\$300	5330017			
TOTAL OPERATING SERVICES	\$300				
SUPPLIES					
Office @ \$300 per person	\$300	5410001			
Automotive		5410015			
Uniforms		5410007			
TOTAL SUPPLIES	\$300				
PROFESSIONAL SERVICES		5510400			
IAT					
Telephone @ \$28/month per phone	\$336	5950014			
Cellphone @49.12/month	\$589				
Postage		5950008			
Other		5950033			
Copier @ \$175/Month		5950058			
Enhanced Laptop @ \$40/Month	\$480	5950058			
Standard Tablet @ \$60/Month	\$720	5950058			
Standard Monitor @ \$6.00	\$144	5950058			
Standard Docking Station @ \$.65/Month	\$78	5950058			
TOTAL IAT	\$2,347				
ACQUISITIONS					
Office	\$1,600	5710024	QTY	ITEM	COST
Data Equipment		5710235	1	Desk	\$1,200
Automotive		5710250	1	Chair	\$400
				Laser Printer	\$3,000
TOTAL ACQUISITIONS	\$1,600			HP Printer	\$1,000
				Fax	\$1,000
				Auto	\$25,000
TOTAL EXPENDITURES	\$91,835				

08B-423 - Louisiana Gaming Control Board

Form 48021 — 423100CB8-LGCB Furniture**4231 - Louisiana Gaming Control Board****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	75,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$75,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	75,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$75,000
TOTAL EXPENDITURES	\$75,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Sports Wagering Enforcement Fund	75,000
Total:	\$75,000

Question	Narrative Response
Explain the need for this request.	Based on general estimates, the Louisiana Gaming Control Board (the iBoardi) is requesting \$75,000 to replace worn, broken furniture with new office furnishings, including desks, file cabinets, conference tables, and bookcases. The board's current office furniture is roughly 30 years old, and the outdated pieces are hindering staff's ability to work efficiently and effectively. Funding for new ergonomic furniture will reduce employee discomfort, enable better concentration, and increase performance
Cite performance indicators for the adjustment.	Equipping the workplace with new office furniture is reasonably related to the efficient performance of the Board's regulatory activities and provides other benefits to the Board including the assurance of a safe workplace. Functionally designed furniture supports better workflows and task completion, ultimately leading to increased productivity. This request is tied to the following goal and strategies in the Board's Strategic Plan. Goal I.1-To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry in accordance with the provisions of the Louisiana Gaming Control Law . STRATEGIES:- I.1.1-To coordinate with law enforcement agencies to identify corrupt influences within the gaming industry operating in Louisiana. I. 1.2-To benchmark methods used by other gaming jurisdictions to identify and eliminate corrupt influences and unsuitable persons in their gaming industries. I. 1.3-To administer the appropriate state agencies in the conduct of investigations of all persons required by law to meet suitability. I. 1.4-To require the compliance of the gaming industry with all statutory requirements for gaming.
What would the impact be if this is not funded?	If this request is not funded, the Board will be forced to continue operating with office furniture that is over 30 years old and deteriorating, increasing the risk of unexpected breakage and potential injury.
Is revenue a fixed amount or can it be adjusted?	Yes, this request can be partially funded. Any ability to purchase new office furniture benefits the Board, as some desks are being held together with tape
Is the expenditure of these revenues restricted?	The funding for this request comes from the Statutory Dedicated Sports Wagering Enforcement Fund, established by LA R.S. 27:626. Funds in this account shall only be withdrawn through legislative appropriation and are to be used exclusively for the expenses of the Board, the Louisiana State Police Gaming Enforcement Division, and the Louisiana Attorney General's Office. These expenses include regulatory, administrative, investigative, enforcement, legal, and other necessary costs to enforce the provisions of the Louisiana Sports Wagering Act and the rules and regulations of the Board. Current annual appropriations, collections, and balance in the Sports Wagering Enforcement Fund confirm that funding this request will not reduce the fund's balance to a critical level. The chart below shows the annual distribution of \$1,963,376 and the fund's balance of \$13,505,024. The bulk of credits to this fund occurs every five years when the Sports Wagering licensees and Platform Providers are required to renew their licenses and permits. Based on the current licensees and permittees, it is expected that at least an additional \$12 million will be collected in 2026 during the first renewal cycle since the legalization of sports wagering. These collections, combined with the \$13 million fund balance, confirm that there are sufficient funds to cover the additional expenditures related to this request.
Additional information or comments.	The Board is in the process of obtaining a formal price quote for this request. If needed now, please base figures on what has been recently spent by other Department of Public Safety divisions/sections (e.g. the Legal Division or the Undersecretary's Office).

LOUISIANA GAMING CONTROL BOARD -ACQUISITIONS-FURNITURE

G/L	Request	Unit Cost	Units	Total Requested
	423-100			
5710224	Office Furniture	\$75,000	1	\$75,000
	423-100			\$75,000
TOTAL ACQUISITIONS				\$75,000

Form 48022 — 423100CB8-LGCB Travel**4231 - Louisiana Gaming Control Board****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	10,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$10,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	10,000
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	\$10,000
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$10,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Sports Wagering Enforcement Fund	10,000
Total:	\$10,000

Question	Narrative Response
Explain the need for this request.	The Louisiana Gaming Control Board (the Board) requests an additional \$10,000.00 for travel expenses. Additional funds are needed to cover increased routine travel costs for compliance tours of gaming facilities, gaming law trainings, and to meet with gaming regulators. Extra travel is anticipated for training in order to stay current on compulsive gambling, video draw poker, iGaming, riverboat gaming, and other gaming issues in the State. It is also anticipated that additional funding is needed for responsible gaming training due to the increase in problem gambling related to mobile sports wagering, as well as other sports wagering issues, including educating college and professional athletes on what is and is not permissible under gaming laws and regulations, new gaming technology, tackling the illegal market, and fraud prevention. The funding will ensure that the Board continues the strict regulation of gaming, which safeguards the people of this State against corrupt and dishonest practices in the gaming industry.
Cite performance indicators for the adjustment.	By increasing the travel budget, the Board can enhance its knowledge by receiving specialized training and ensuring gaming law compliance in order to better regulate gaming activities throughout the State. This request is tied to the following goal and strategies in the Board's Strategic Plan: Goal I.1-To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry in accordance with the provisions of the Louisiana Gaming Control Law. STRATEGIES: ² I.1.1- To coordinate with law enforcement agencies to identify corrupt influences within the gaming industry operating in Louisiana. ² I. 1.2-To benchmark methods used by other gaming jurisdictions to identify and eliminate corrupt influences and unsuitable persons in their gaming industries. ² I. 1.3-To administer the appropriate state agencies in the conduct of investigations of all persons required by law to meet suitability. ² I. 1.4-To require the compliance of the gaming industry with all statutory requirements for gaming.
What would the impact be if this is not funded?	If the request is not funded, the Board will be forced to deny travel requests and risk falling behind in gaming regulatory knowledge by missing essential training on relevant gaming issues compared to other jurisdictions.
Is revenue a fixed amount or can it be adjusted?	Yes, this request can be partially funded, as any increase in the travel budget is beneficial to the Board's regulatory goals.
Is the expenditure of these revenues restricted?	The funding for this request comes from the Statutory Dedicated Sports Wagering Enforcement Fund, established by LA R.S. 27:626. Funds in this account shall only be withdrawn through legislative appropriation and are to be used exclusively for the expenses of the Board, the Louisiana State Police Gaming Enforcement Division, and the Louisiana Attorney General's Office. These expenses include regulatory, administrative, investigative, enforcement, legal, and other necessary costs to enforce the provisions of the Louisiana Sports Wagering Act and the rules and regulations of the Board.
Additional information or comments.	N/A

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	4,595	—	4,595
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	1,113,706	232,562	—	1,346,268
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,113,706	\$237,157	—	\$1,350,863
Salaries	403,208	111,439	—	514,647
Other Compensation	156,987	(36,987)	—	120,000
Related Benefits	219,629	64,016	—	283,645
TOTAL PERSONAL SERVICES	\$779,824	\$138,468	—	\$918,292
Travel	45,389	11,044	—	56,433
Operating Services	56,242	1,895	—	58,137
Supplies	31,389	1,322	—	32,711
TOTAL OPERATING EXPENSES	\$133,020	\$14,261	—	\$147,281
PROFESSIONAL SERVICES	\$66,717	\$1,534	—	\$68,251
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	134,145	4,694	—	138,839
TOTAL OTHER CHARGES	\$134,145	\$4,694	—	\$138,839
Acquisitions	—	78,200	—	78,200
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$78,200	—	\$78,200
TOTAL EXPENDITURES	\$1,113,706	\$237,157	—	\$1,350,863
Classified	2	—	—	2
Unclassified	2	2	—	4
TOTAL AUTHORIZED T.O. POSITIONS	4	2	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	1

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4231 Louisiana Gaming Control Board
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	4,595	—	4,595
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	1,113,706	232,562	—	1,346,268
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,113,706	\$237,157	—	\$1,350,863
Salaries	403,208	111,439	—	514,647
Other Compensation	156,987	(36,987)	—	120,000
Related Benefits	219,629	64,016	—	283,645
TOTAL PERSONAL SERVICES	\$779,824	\$138,468	—	\$918,292
Travel	45,389	11,044	—	56,433
Operating Services	56,242	1,895	—	58,137
Supplies	31,389	1,322	—	32,711
TOTAL OPERATING EXPENSES	\$133,020	\$14,261	—	\$147,281
PROFESSIONAL SERVICES	\$66,717	\$1,534	—	\$68,251
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	134,145	4,694	—	138,839
TOTAL OTHER CHARGES	\$134,145	\$4,694	—	\$138,839
Acquisitions	—	78,200	—	78,200
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$78,200	—	\$78,200
TOTAL EXPENDITURES	\$1,113,706	\$237,157	—	\$1,350,863
Classified	2	—	—	2
Unclassified	2	2	—	4
TOTAL AUTHORIZED T.O. POSITIONS	4	2	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	1

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	4,595	—	—	4,595
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,113,706	232,562	—	—	1,346,268
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,113,706	\$237,157	—	—	\$1,350,863
Salaries	403,208	111,439	—	—	514,647
Other Compensation	156,987	(36,987)	—	—	120,000
Related Benefits	219,629	64,016	—	—	283,645
TOTAL PERSONAL SERVICES	\$779,824	\$138,468	—	—	\$918,292
Travel	45,389	11,044	—	—	56,433
Operating Services	56,242	1,895	—	—	58,137
Supplies	31,389	1,322	—	—	32,711
TOTAL OPERATING EXPENSES	\$133,020	\$14,261	—	—	\$147,281
PROFESSIONAL SERVICES	\$66,717	\$1,534	—	—	\$68,251
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	134,145	4,694	—	—	138,839
TOTAL OTHER CHARGES	\$134,145	\$4,694	—	—	\$138,839
Acquisitions	—	78,200	—	—	78,200
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$78,200	—	—	\$78,200
TOTAL EXPENDITURES	\$1,113,706	\$237,157	—	—	\$1,350,863
Classified	2	—	—	—	2
Unclassified	2	2	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	4	2	—	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	—	—	—	83,093
Riverboat Gaming Enforcement Fund	925,593	(36,108)	—	—	889,485
Sports Wagering Enforcement Fund	105,020	268,670	—	—	373,690
Total:	\$1,113,706	\$232,562	—	—	\$1,346,268

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	4,595	—	—	4,595
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,113,706	232,562	—	—	1,346,268
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,113,706	\$237,157	—	—	\$1,350,863
Salaries	403,208	111,439	—	—	514,647
Other Compensation	156,987	(36,987)	—	—	120,000
Related Benefits	219,629	64,016	—	—	283,645
TOTAL PERSONAL SERVICES	\$779,824	\$138,468	—	—	\$918,292
Travel	45,389	11,044	—	—	56,433
Operating Services	56,242	1,895	—	—	58,137
Supplies	31,389	1,322	—	—	32,711
TOTAL OPERATING EXPENSES	\$133,020	\$14,261	—	—	\$147,281
PROFESSIONAL SERVICES	\$66,717	\$1,534	—	—	\$68,251
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	134,145	4,694	—	—	138,839
TOTAL OTHER CHARGES	\$134,145	\$4,694	—	—	\$138,839
Acquisitions	—	78,200	—	—	78,200
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$78,200	—	—	\$78,200
TOTAL EXPENDITURES	\$1,113,706	\$237,157	—	—	\$1,350,863
Classified	2	—	—	—	2
Unclassified	2	2	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	4	2	—	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	—	—	—	83,093
Riverboat Gaming Enforcement Fund	925,593	(36,108)	—	—	889,485
Sports Wagering Enforcement Fund	105,020	268,670	—	—	373,690
Total:	\$1,113,706	\$232,562	—	—	\$1,346,268



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	4,595	—	—	4,595	4,595
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	962,212	1,113,706	232,562	—	—	1,346,268	232,562
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$962,212	\$1,113,706	\$237,157	—	—	\$1,350,863	\$237,157

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	83,093	—	—	—	83,093	—
Riverboat Gaming Enforcement Fund	780,099	925,593	(36,108)	—	—	889,485	(36,108)
Sports Wagering Enforcement Fund	99,020	105,020	268,670	—	—	373,690	268,670
Total:	\$962,212	\$1,113,706	\$232,562	—	—	\$1,346,268	\$232,562

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	396,149	403,208	111,439	—	—	514,647	111,439
Other Compensation	169,734	156,987	(36,987)	—	—	120,000	(36,987)
Related Benefits	181,350	219,629	64,016	—	—	283,645	64,016
TOTAL PERSONAL SERVICES	\$747,234	\$779,824	\$138,468	—	—	\$918,292	\$138,468
Travel	44,367	45,389	11,044	—	—	56,433	11,044
Operating Services	30,940	56,242	1,895	—	—	58,137	1,895
Supplies	8,605	31,389	1,322	—	—	32,711	1,322
TOTAL OPERATING EXPENSES	\$83,912	\$133,020	\$14,261	—	—	\$147,281	\$14,261
PROFESSIONAL SERVICES	\$53,653	\$66,717	\$1,534	—	—	\$68,251	\$1,534
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	77,413	134,145	4,694	—	—	138,839	4,694
TOTAL OTHER CHARGES	\$77,413	\$134,145	\$4,694	—	—	\$138,839	\$4,694
Acquisitions	—	—	78,200	—	—	78,200	78,200
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$78,200	—	—	\$78,200	\$78,200
TOTAL EXPENDITURES	\$962,212	\$1,113,706	\$237,157	—	—	\$1,350,863	\$237,157
Classified	2	2	—	—	—	2	—
Unclassified	2	2	2	—	—	4	2
TOTAL AUTHORIZED T.O. POSITIONS	4	4	2	—	—	6	2
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	—	—	—	1	—

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	4,595	—	—	4,595	4,595
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	962,212	1,113,706	232,562	—	—	1,346,268	232,562
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$962,212	\$1,113,706	\$237,157	—	—	\$1,350,863	\$237,157

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	83,093	—	—	—	83,093	—
Riverboat Gaming Enforcement Fund	780,099	925,593	(36,108)	—	—	889,485	(36,108)
Sports Wagering Enforcement Fund	99,020	105,020	268,670	—	—	373,690	268,670
Total:	\$962,212	\$1,113,706	\$232,562	—	—	\$1,346,268	\$232,562

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	396,149	403,208	111,439	—	—	514,647	111,439
Other Compensation	169,734	156,987	(36,987)	—	—	120,000	(36,987)
Related Benefits	181,350	219,629	64,016	—	—	283,645	64,016
TOTAL PERSONAL SERVICES	\$747,234	\$779,824	\$138,468	—	—	\$918,292	\$138,468
Travel	44,367	45,389	11,044	—	—	56,433	11,044
Operating Services	30,940	56,242	1,895	—	—	58,137	1,895
Supplies	8,605	31,389	1,322	—	—	32,711	1,322
TOTAL OPERATING EXPENSES	\$83,912	\$133,020	\$14,261	—	—	\$147,281	\$14,261
PROFESSIONAL SERVICES	\$53,653	\$66,717	\$1,534	—	—	\$68,251	\$1,534
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	77,413	134,145	4,694	—	—	138,839	4,694
TOTAL OTHER CHARGES	\$77,413	\$134,145	\$4,694	—	—	\$138,839	\$4,694
Acquisitions	—	—	78,200	—	—	78,200	78,200
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$78,200	—	—	\$78,200	\$78,200
TOTAL EXPENDITURES	\$962,212	\$1,113,706	\$237,157	—	—	\$1,350,863	\$237,157
Classified	2	2	—	—	—	2	—
Unclassified	2	2	2	—	—	4	2
TOTAL AUTHORIZED T.O. POSITIONS	4	4	2	—	—	6	2
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	—	—	—	1	—



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Addenda

INTERAGENCY TRANSFERS

FY27 DPS Interagency Agreement

Interagency Agreement between the:

Division of Administration (01-107)

and the

Louisiana Gaming Control Board (08-423)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2026-2027 (FY27), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
OSUP Fees	\$491.00
<u>Total</u>	<u>\$491.00</u>

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date

Kerri H. Fournier

Digitally signed by Kerri H. Fournier
DN: cn=Kerri H. Fournier, o=dis,
email=Kerri.Fournier@la.gov, c=US
Date: 2023.10.15 16:29:15 -0500

Sending Agency Fiscal Officer

Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference

☐ Annual

☐ Bi-Annually

☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY27 DPS Interagency Agreement

Interagency Agreement between the:

Division of Administration (01-107)

and the

Louisiana Gaming Control Board (08-423)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2026-2027 (FY27), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Rent in State -Owned Buildings	\$24,540.00
Total	\$24,540.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date

Kerri H. Fournier

Digitally signed by Kerri H. Fournier
DN: cn=Kerri H. Fournier, o=Louisiana Gaming Control Board, c=US

Sending Agency Fiscal Officer

Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY27 DPS Interagency Agreement

Interagency Agreement between the:

SCS (17-560)

and the

Louisiana Gaming Control Board (08-423)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2026-2027 (FY27), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
SCS and CPTP Fees	\$325.00
Total	\$325.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date

Kerri H. Fournier

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DN: cn=Kerri H. Fournier, o=la,
email=Kerri.Fournier@la.gov, c=US
Date: 2025.10.15 16:30:32 -05'00'

Sending Agency Fiscal Officer

Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference

☐ Annual

☐ Bi-Annually

☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY27 DPS Interagency Agreement

Interagency Agreement between the:

Office of Risk Management (21-804)

and the

Louisiana Gaming Control Board (08-423)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2026-2027 (FY27), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Risk Management Insurance Premiums	\$5,311.00
Total	\$5,311.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date

Kerri H. Fournier

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email=Kerri.Fournier@la.gov, c=US

Date: 2025.10.15 16:30:51 -0500

Sending Agency Fiscal Officer

Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference

Annual

Bi-Annually

Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY27 DPS Interagency Agreement

Interagency Agreement between the:

OTS (21-815)

and the

Louisiana Gaming Control Board (08-423)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2026-2027 (FY27), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
IT Support Services	\$94,904.00
<u>Total</u>	<u>\$94,904.00</u>

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Kerri H.
Fournier

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DN: cn=Kerri H. Fournier, o=ls,
email=Kerri.Fournier@ls.gov, c=US
Date: 2025.10.15 16:31:11 -0500

Recipient Agency Fiscal Officer

Date

Sending Agency Fiscal Officer

Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY27 DPS Interagency Agreement

Interagency Agreement between the:

OTS (21-815)

and the

Louisiana Gaming Control Board (08-423)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2026-2027 (FY27), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Telephone Services / Network Services	\$5,700.00
Costs associated new position request	\$4,694.00
Total	\$10,394.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Kerri H.
Fournier

Digitally signed by Kerri H. Fournier
DN: cn=Kerri H. Fournier, o=ou,
email=Kerri.Fournier@la.gov, c=US
Date: 2025.10.15 16:31:34 -05'00'

Recipient Agency Fiscal Officer

Date

Sending Agency Fiscal Officer

Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY26 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Police (08-419)

and the

Louisiana Gaming Control Board (08-423)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2026-2027 (FY27), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
Security services provided by Capitol Police	\$2,874.00
<u>Total</u>	<u>\$2,874.00</u>

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Kerri H. Fournier

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DN: cn=Kerri H. Fournier, o=LS, email=Kerri.Fournier@la.gov, c=US
Date: 2025.10.15 16:31:57 -05'00'

Recipient Agency Fiscal Officer

Date

Sending Agency Fiscal Officer

Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD				STATE OF LOUISIANA Childrens Budget Department Summary				CHILD - DS Fiscal Year 2026 - 2027 Report Date: 10/31/25		
Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD

STATE OF LOUISIANA

Childrens Budget

Agency Summary

CHILD - AS

Fiscal Year 2026 - 2027

Report Date: 10/31/25

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD	STATE OF LOUISIANA Childrens Budget by Agency/Program and Service	CHILD1 Fiscal Year 2026 - 2027 Report Date: 10/31/25
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Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD	STATE OF LOUISIANA Childrens Budget Narrative	CHILD2 Fiscal Year 2026 - 2027 Report Date: 10/31/25
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Form ID:	
Form Description:	
Service:	

Question and Narrative Response

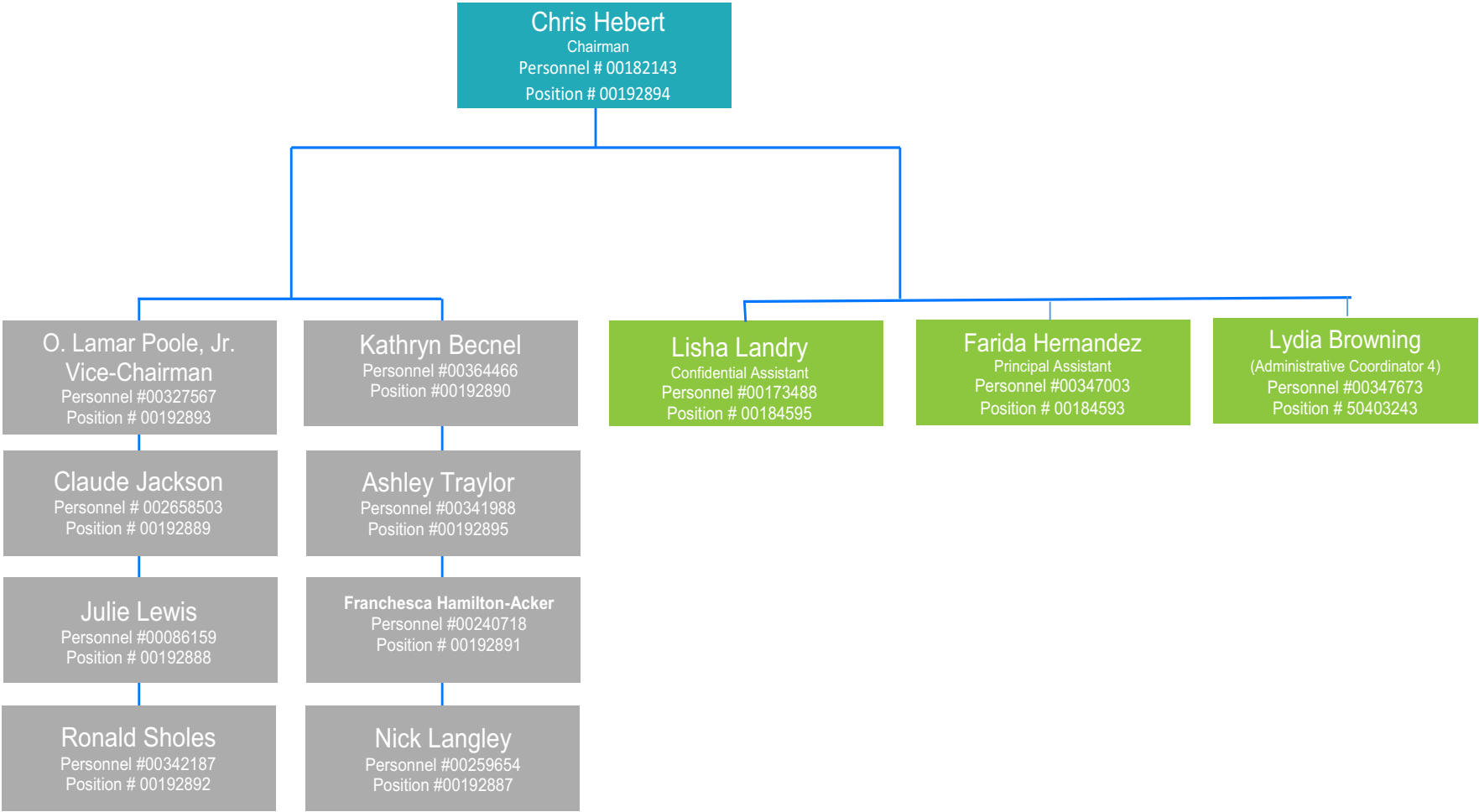
Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2026 - 2027
Report Date: 10/31/25

GENERAL ADDENDA

LOUISIANA GAMING CONTROL BOARD ORGANIZATIONAL CHART



Ex-Officio Members: Deputy Superintendent, Public Safety & Corrections
Secretary, Department of Revenue

Revised 09.29.25



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