

Agency Budget Request

FISCAL YEAR 2026–2027



Public Safety Services

420 — Office of Motor Vehicles



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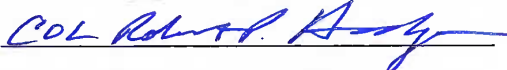
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BUDGET REQUEST

Fiscal Year Ending June 30, 2027

NAME OF DEPARTMENT / AGENCY:	<u>PUBLIC SAFETY AND CORRECTIONS</u>	PHYSICAL ADDRESS:	<u>P.O. BOX 66614</u>
BUDGET UNIT:	<u>OFFICE OF MOTOR VEHICLES</u>		<u>BATON ROUGE, LOUISIANA</u>
SCHEDULE NUMBER:	<u>08B-420</u>	ZIP CODE:	<u>70896</u>
TELEPHONE NUMBER:	<u>(225) 925-6032</u>	AGENCY WEB ADDRESS:	<u>http://www.expresslane.org</u>

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: <u></u> PRINTED NAME/TITLE: <u>COL. ROBERT P. HODGES, DEPUTY SECRETARY</u> DATE: <u>OCTOBER 31, 2025</u> EMAIL ADDRESS: <u>Robert.Hodges@la.gov</u>	HEAD OF BUDGET UNIT: <u></u> PRINTED NAME/TITLE: <u>KEITH NEAL, COMMISSIONER</u> DATE: <u>OCTOBER 31, 2025</u> EMAIL ADDRESS: <u>Keith.Neal@la.gov</u>
PROGRAM CONTACT PERSON: <u>MATTHEW BOUDREAUX</u> TITLE: <u>DEPUTY COMMISSIONER</u> TELEPHONE NUMBER: <u>(225) 925-6281</u> EMAIL ADDRESS: <u>Matthew.Boudreaux@la.gov</u>	FINANCIAL CONTACT PERSON: <u>VYKI THOMPSON</u> TITLE: <u>BUDGET DIRECTOR</u> TELEPHONE NUMBER: <u>(225) 925-6065</u> EMAIL ADDRESS: <u>Vyki.Thompson@la.gov</u>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: DPS - DPS

DEPARTMENT MISSION:

To provide safety services to both the citizens of the state and visitors of the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

DEPARTMENT GOALS:

- I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.
- II. Develop, implement, and improve programs required by statutes, policies, rules, and regulations.
- III. Increase promotion of effectiveness, outcomes, planning, and accountability within all agencies of Public Safety Services.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 420 - Office of Motor Vehicles

AGENCY MISSION:

The Office of Motor Vehicles (OMV) performs functions of the state relative to the examination and licensing of operators of motor vehicles, the suspension and revocation of such licenses, issuance of vehicle title and registration certificates, license plates for all motor vehicles operated upon the highways of the state, recordation of liens against vehicles, and the collection of sales/use tax and other appropriate fees, all in accordance with applicable laws.

AGENCY GOALS:

- I. Provide unparalleled service to both internal and external customers.
- II. Protect consumers and ensure public safety through communication and accountability.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4201 - Licensing

PROGRAM AUTHORIZATION:

Titles 32 and 47 of the Louisiana Revised Statutes.

PROGRAM MISSION:

The Office of Motor Vehicles (OMV) performs functions of the state relative to the examination and licensing of operators of motor vehicles, the suspension and revocation of such licenses, issuance of vehicle title and registration certificates, license plates for all motor vehicles operated upon the highways of the state, recordation of liens against vehicles, and the collection of sales/use tax and other appropriate fees, all in accordance with applicable laws.

PROGRAM GOALS:

- I. Provide unparalleled service to both internal and external customers.
- II. Protect consumers and ensure public safety through communication and accountability.

PROGRAM ACTIVITY:

STATE OF LOUISIANA

Operational Plan Form

Program Goals

PROGRAM NUMBER AND NAME: 4201 - Licensing

PROGRAM ACTIVITY - MOTOR VEHICLE ADMINISTRATION:

The Motor Vehicle Administration activity administers driver's licenses and motor vehicle regulatory laws in a fair and impartial manner; collects sales tax revenue owed; recommends changes to existing laws that coincide with changes in culture; provides professional and qualified staff; proactively seeks alternative methods to accomplish more with less; and provides tools necessary to cultivate compliance with regulatory laws.

PROGRAM ACTIVITY - ISSUANCE OF DRIVER'S LICENSES/IDENTIFICATION CARDS:

This activity provides the issuance of driver examination/licensing and issuance of identification cards for Louisiana citizens; provides in-depth review of documentation submitted to prevent fraud and identity theft; creates permanent records of credentials issued; and provides additional non-agency related services such as registering voters and requesting organ donor participation.

PROGRAM ACTIVITY - ISSUANCE OF PLATES AND TITLES:

This activity is the "gatekeeper" of motor vehicle records. This includes motor vehicle sales tax collection, recordation of motor vehicle financial liens, and proper registration and titling.

PROGRAM ACTIVITY - SUSPENSION OF DRIVER'S LICENSES/REVOCAION OF PLATES:

This activity provides a system that regulates vehicle owners and operators by providing law enforcement with the driving history, vehicle registration, and compulsory insurance status.

PROGRAM ACTIVITY - OUTSOURCED SERVICES:

The agency currently has over 250 contracted/licensed business partners providing OMV services to the public.

PROGRAM ACTIVITY - INFORMATION SERVICES:

This activity is responsible for assisting customers via a call distribution system and online web services. Currently, customers are usually able to contact the agency via telephone due to the ability of management to monitor the telephone traffic and adjust staff accordingly. The call volumes are consistently monitored and if an influx of calls occur, OMV is able to provide the proper staff to address this increase. OMV's web services also provide the capability for individuals to correspond with the agency via email, and in return, receive prompt answers to questions. These services help to eliminate unnecessary visits by the public to field offices.

PROGRAM ACTIVITY - DOCUMENT MANAGEMENT:

This activity is used for the storage and reproduction of all documentation created and/or received by the Office of Motor Vehicles. The activity also allows for workflow processes in order for employees to add driver license suspensions and motor vehicle revocations.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4201 - Licensing

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-01 - Administer the motor vehicle and driver's license laws of this state in a manner offering the highest degree of public confidence through integrity, efficiency, and fairness to the citizens of Louisiana, annually, through June 30, 2028.

Children's Budget Link:

Not Applicable

Human Resource Policies Beneficial to Women and Families Link:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Not Applicable

Explanatory Notes:

Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
10558	K	Number of walk-in customer transactions	N	1,366,162	1,564,512	1,379,824	1,379,824	1,564,512	0	0
11277	K	Number of DL/VR field office locations	N	79	79	79	79	80	0	0
21939	S	Average daily number of call center telephone agents	N	75	75	70	70	70	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2020 - 2021	Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025
10559	G	Percentage of vehicle registration renewals returned and processed via internet	P	41	41	42	43	47
11290	G	Percentage of Class D and E driver's license returned and processed via internet	P	20	19	16	17	16
2008	G	Percentage of Class D and E driver's license returned and processed by mail	P	8	6	4	4	2
2012	G	Percentage of vehicle registration renewals returned and processed by mail	P	28	27	34	25	22
20940	G	Number of incoming toll-free telephone calls	N	1,115,282	973,549	641,808	617,174	519,586

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

Performance Indicator	Level	Footnotes
10558	K	Beginning in FY20, reinstatement services were offered by phone only, due to COVID. OMV began offering reinstatement services in field offices in February 2024. The Continuation Budget Level is based on historical values.
10559	G	OMV's initiative through social media directed customers to utilize online vehicle registration services.
11277	K	A new field office in Fort Polk is expected to open during FY26.
11290	G	Due to the Real ID deadline, more customers visited an OMV office to renew and obtain Real ID credentials.
2008	G	Due to the Real ID deadline, more customers visited an OMV office to renew and obtain Real ID credentials.
2012	G	OMV's social media initiative directed customers to utilize online services rather than mail-in services.
20940	G	Newly offered reinstatement services at OMV field offices reduced the number of incoming telephone calls.
21939	S	The FY25 Performance Standard should have been 64, as reflected in the FY25 Budget Request. The Continuation Budget Level is based on historical values.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-02 - Through the Information Services activity, to provide services to our customers through utilization of technology enhancements through June 30, 2028.

Children's Budget Link:

Not Applicable

Human Resource Policies Beneficial to Women and Families Link:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Not Applicable

Explanatory Notes:

Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
20923	K	Percentage of call center telephone calls answered	P	83	61	72	72	61	0	0
20929	K	Average wait time in telephone queue (in minutes)	N	15	20	18	18	20	0	0
23570	K	Number of transactions completed via internet	N	578,409	674,911	638,213	638,213	674,911	0	0

Performance Indicator	Level	Footnotes
20923	K	The FY25 Performance Standard should have been 78, as submitted in the FY25 Budget Request. The percentage reduction is due to the reduction of call center agents available. The Continuation Budget Level is based on historical values.
20929	K	The increase in wait time is due to the reduction in call center agents available. The Continuation Budget Level is based on historical values.
23570	K	This indicator is dependent on the number of customers who chose to use this option. The Continuation Budget Level is based on historical values.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-03 - Increase homeland security efforts by 80% by June 30, 2028.

Children's Budget Link:

Not Applicable

Human Resource Policies Beneficial to Women and Families Link:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Not Applicable

Explanatory Notes:

Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
20946	S	Number of hazardous materials drivers	N	33,590	35,380	34,853	34,853	35,380	0	0

Performance Indicator	Level	Footnotes
20946	S	The demand for CDL drivers with Hazmat endorsements has increased.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-04 - Through the issuance of Driver's Licenses/Identification Cards activity, ensure that operators of motor vehicles have met the safety standards and paid the fees required by law and that the proper documents for identification have been presented prior to issuance of DL/ID cards through June 30, 2028.

Children's Budget Link:

Not Applicable

Human Resource Policies Beneficial to Women and Families Link:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Not Applicable

Explanatory Notes:

Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
23573	S	Number of credentials issued	N	1,212,300	1,343,150	1,247,216	1,247,216	1,343,150	0	0

Performance Indicator	Level	Footnotes
23573	S	The FY25 Performance Standard should have been 1,162,078 as reflected in the FY25 Budget Request. Actual Year-End Performance fluctuates based on the number of customers seeking a new Louisiana credential. The Continuation Budget Level is based on historical values.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-05 - Through the Issuance of Vehicle License Plates/Registrations/Titles/Permits activity, ensure motor vehicle registration and titling laws are enforced, taxes owed are paid, vehicles are properly registered and plates are assigned to allow law enforcement to easily identify a vehicle's owner and status prior to approaching the vehicle's window, annually, through June 30, 2028.

Children's Budget Link:

Not Applicable

Human Resource Policies Beneficial to Women and Families Link:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Not Applicable

Explanatory Notes:

Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
11269	K	Number of vehicle registration transactions performed by Public Tag Agents	N	2,251,204	2,145,785	2,053,365	2,053,365	2,145,785	0	0
23575	K	Amount of vehicle sales tax revenue collected (Parish/Municipal)	D	208,643,163	231,792,315	592,265,491	592,265,491	231,792,315	0	0
23576	K	Number of vehicle registration transactions processed	N	3,169,370	3,077,989	2,994,596	2,994,596	3,077,989	0	0
23577	K	Amount of vehicle sales tax collected (State)	D	563,630,004	548,023,516	539,806,539	539,806,539	548,023,516	0	0
23578	K	Percentage of vehicle registration renewals processed via mail and internet	P	63	60	68	68	60	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

Performance Indicator	Level	Footnotes
11269	K	This indicator reflects the number of customers who chose to utilize the services of a Public Tag Agency.
23575	K	Performance at Continuation Budget Level 2025-2026 should have been \$2,948,751,649. This indicator is reflective of the amount of vehicle sales tax revenue collected. The Continuation Budget Level is based on historical values.
23576	K	The Continuation Budget Level is based on historical values.
23577	K	The Continuation Budget Level is based on historical values.
23578	K	This indicator is reflective of the number of customers who chose to renew registrations via mail or internet rather than go into an office. The Continuation Budget Level is based on historical values.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-06 - Through the Suspension of Driver's Licenses and Revocation of License Plates activity, suspend and/or revoke drivers, process violations, and provide law enforcement with a mechanism for tracking and deterring noncompliance with Louisiana laws, annually, through June 30, 2028.

Children's Budget Link:

Not Applicable

Human Resource Policies Beneficial to Women and Families Link:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Not Applicable

Explanatory Notes:

Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
23586	K	Percentage of driver license and motor vehicle records revoked and/or suspended	P	7	13	7	7	13	0	0
23587	S	Number of driver licenses suspended	N	371,005	365,913	409,256	409,256	365,913	0	0
23588	S	Number of motor vehicles revoked	N	674,395	908,431	919,255	919,255	908,431	0	0
23589	S	Number of driver license records	N	3,814,821	3,863,992	3,842,785	3,842,785	3,863,992	0	0
23590	S	Number of motor vehicle records	N	11,900,167	5,585,450	12,541,483	12,541,483	5,585,450	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

Performance Indicator	Level	Footnotes
23586	K	The FY25 Performance Standard should have been nine (9) as reflected in the FY25 Budget Request. This number reflects the percentage of drivers who have not reinstated their driving privileges. The Continuation Budget Level is based on historical values.
23587	S	The Continuation Budget Level is based on historical values.
23588	S	The FY25 Performance Standard should have been 899,194 as reflected in the FY25 Budget Request. This indicator reflects the number of customers whose license is revoked, and they have not paid the appropriate reinstatement fees to reinstate his or her license. The Continuation Budget Level is based on historical values.
23589	S	The Continuation Budget Level is based on historical values.
23590	S	This number is the actual number of valid registrations. Due to a change in the reporting structure, the total number of vehicle records cannot be provided by OTS at this time. The Continuation Budget Level is based on historical values.



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	25,650,546	125,000	3,609,156	3,484,156	2,787.32%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	71,207	472,500	472,500	—	—
FEES & SELF-GENERATED	68,347,527	78,131,624	78,331,995	200,371	0.26%
STATUTORY DEDICATIONS	—	24,100,000	24,100,000	—	—
FEDERAL FUNDS	1,627,913	7,263,802	7,263,802	—	—
TOTAL MEANS OF FINANCING	\$95,697,193	\$110,092,926	\$113,777,453	\$3,684,527	3.35%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	59,294,599	64,927,826	65,128,197	200,371	0.31%
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	6,800,000	6,800,000	—	—
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	171,007	171,007	—	—
Insurance Verification System Dedicated Fund Account	1,181,921	1,181,921	1,181,921	—	—
Handling Fee Escrow Dedicated Fund Account	—	4,150,870	4,150,870	—	—
Trucking Research and Edu Council Dedicated Fund Account	900,000	900,000	900,000	—	—
Total:	\$68,347,527	\$78,131,624	\$78,331,995	\$200,371	0.26%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Modernization And Security Fund	—	24,100,000	24,100,000	—	—
Total:	—	\$24,100,000	\$24,100,000	—	—

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	25,625,466	29,308,003	31,101,436	1,793,433	6.12%
Other Compensation	741,736	609,270	1,183,767	574,497	94.29%
Related Benefits	15,170,974	16,604,262	17,648,856	1,044,594	6.29%
TOTAL PERSONAL SERVICES	\$41,538,176	\$46,521,535	\$49,934,059	\$3,412,524	7.34%
Travel	54,087	82,136	84,026	1,890	2.30%
Operating Services	4,979,373	5,472,659	5,598,543	125,884	2.30%
Supplies	1,949,639	2,851,518	3,167,103	315,585	11.07%
TOTAL OPERATING EXPENSES	\$6,983,099	\$8,406,313	\$8,849,672	\$443,359	5.27%
PROFESSIONAL SERVICES	\$162,062	\$267,286	\$145,559	\$(121,727)	(45.54)%
Other Charges	7,293,997	34,615,903	34,615,903	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	39,719,858	20,232,260	20,232,260	—	—
TOTAL OTHER CHARGES	\$47,013,856	\$54,848,163	\$54,848,163	—	—
Acquisitions	—	49,629	—	(49,629)	(100.00)%
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$49,629	—	\$(49,629)	(100.00)%
TOTAL EXPENDITURES	\$95,697,193	\$110,092,926	\$113,777,453	\$3,684,527	3.35%

Agency Positions

Classified	562	562	562	—	—
Unclassified	4	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	566	566	566	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	566	566	566	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	25,650,546	125,000	3,609,156	3,484,156
Interagency Transfers	71,207	472,500	472,500	—
Fees & Self-generated Revenues	59,294,599	64,927,826	65,128,197	200,371
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	6,800,000	6,800,000	—
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	171,007	171,007	—
Insurance Verification System Dedicated Fund Account	1,181,921	1,181,921	1,181,921	—
Handling Fee Escrow Dedicated Fund Account	—	4,150,870	4,150,870	—
Trucking Research and Edu Council Dedicated Fund Account	900,000	900,000	900,000	—
Modernization And Security Fund	—	24,100,000	24,100,000	—
Federal Funds	1,627,913	7,263,802	7,263,802	—
Total:	\$95,697,193	\$110,092,926	\$113,777,453	\$3,684,527

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	23,450,595	26,758,118	28,551,551	1,793,433
5110015	SAL-CLASS-TO-OT	1,370,442	1,742,315	1,742,315	—
5110020	SAL-CLASS-TO-TERM	235,996	231,220	231,220	—
5110025	SAL-UNCLASS-TO-REG	562,231	576,350	576,350	—
5110035	SAL-UNCLASS-TO-TERM	6,202	—	—	—
Total Salaries:		\$25,625,466	\$29,308,003	\$31,101,436	\$1,793,433

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	365,741	479,287	746,000	266,713
5120035	STUDENT LABOR	375,918	129,983	437,767	307,784
5120105	COMP-CL-NON TO-OT	77	—	—	—
Total Other Compensation:		\$741,736	\$609,270	\$1,183,767	\$574,497

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	7,313,830	8,794,929	9,003,646	208,717
5130015	RET CONTR-SCHOOL EMP	(636)	—	—	—
5130020	RET CONTR-TEACHERS	51,554	51,454	49,672	(1,782)
5130050	POSTRET BENEFITS	3,830,104	3,480,168	3,480,168	—
5130055	FICA TAX (OASDI)	51,752	52,393	52,276	(117)
5130060	MEDICARE TAX	356,819	394,818	423,112	28,294
5130065	UNEMPLOYMENT BENEFIT	9,205	—	—	—
5130070	GRP INS CONTRIBUTION	3,543,950	3,805,500	4,632,782	827,282
5130090	TAXABLE FRINGE BEN	14,395	25,000	7,200	(17,800)
Total Related Benefits:		\$15,170,974	\$16,604,262	\$17,648,856	\$1,044,594

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	7,732	50,636	51,802	1,166
5210015	IN-STATE TRAVEL-CONF	2,970	—	—	—
5210020	IN-STATE TRAV-FIELD	4,509	31,500	32,224	724
5210050	OUT-OF-STATE TRV-ADM	25	—	—	—
5210055	OUT-OF-STTRV-CONF	33,793	—	—	—
5210105	STAFF TRAINING	4,815	—	—	—
5210115	CERTIFICATION FEES	244	—	—	—
Total Travel:		\$54,087	\$82,136	\$84,026	\$1,890

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310003	SERV-MARKETING	1,041	—	—	—
5310004	SERV-BANK FEES	6	—	—	—
5310005	SERV-PRINTING	20,293	60,000	61,380	1,380

Operating Services (continued)

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310008	SERV-OFFICE RELOC EX	98	—	—	—
5310010	SERV-DUES & OTHER	58,139	95,000	97,185	2,185
5310011	SERV-SUBSCRIPTIONS	21,596	—	—	—
5310012	SERV-DATA MODEL/MAP	4,950	—	—	—
5310013	SERV-LAB FEES	—	4,000	4,092	92
5310014	SERV-DRUG TESTING	7,659	—	—	—
5310015	SERV-SECURITY	43,463	175,000	179,025	4,025
5310025	SERV-LOCKSMITH	85	—	—	—
5310031	SER-CRDT CRD TRN FEE	45	—	—	—
5310032	SER-CRDT CRD DIS FEE	1,001,960	1,076,070	1,100,820	24,750
5310040	SERV-BANK (NON-DEBT)	45,989	210,000	214,830	4,830
5310050	SERV-DUES & OTHER	149	—	—	—
5310400	SERV-MISC	731	21,000	21,483	483
5330001	MAINT-BUILDINGS	62,208	61,500	62,915	1,415
5330003	MAINT-PESTCONTROL	3,174	15,050	15,397	347
5330004	MAINT-GARBAGE DISP	25,038	31,500	32,225	725
5330007	MAINT-PROPERTY	—	134,500	137,595	3,095
5330008	MAINT-EQUIPMENT	3,512	40,000	40,920	920
5330012	MAINT-JANITORIAL	172,586	143,689	146,994	3,305
5330014	MAINT-GROUNDS	25,686	27,000	27,621	621
5330016	MAINT-DATA PROC EQP	79,500	—	—	—
5330018	MAINT-AUTO REPAIRS	65	—	—	—
5330025	MAINT-HOSTING SVCS	35	—	—	—
5340010	RENT-REAL ESTATE	849,880	866,951	886,891	19,940
5340015	RENT-OPER COST-BLDG	16,800	—	—	—
5340020	RENT-EQUIPMENT	145,172	156,200	159,793	3,593
5340025	RENT-AUTOMOBILES	1,488	—	—	—

Operating Services (continued)

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5340070	RENT-OTHER	173	—	—	—
5340076	MIPA-PRINCIPAL	118,047	300,456	307,366	6,910
5350001	UTIL-INTERNET PROVID	344	—	—	—
5350004	UTIL-TELEPHONE SERV	188,841	180,000	184,140	4,140
5350006	UTIL-MAIL/DEL/POST	1,482,418	1,295,843	1,325,648	29,805
5350008	UTIL-DEL UPS/FED EXP	(1)	—	—	—
5350009	UTIL-GAS	126,719	120,900	123,686	2,786
5350010	UTIL-ELECTRICITY	462,402	433,500	443,472	9,972
5350011	UTIL-WATER	8,294	24,500	25,065	565
5350012	UTIL-CABLE	790	—	—	—
Total Operating Services:		\$4,979,373	\$5,472,659	\$5,598,543	\$125,884

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	447,985	420,000	429,660	9,660
5410002	SUP-TELEPH & ACCESS	754	—	—	—
5410006	SUP-COMPUTER	745	10,000	10,230	230
5410012	SUP-PERIODICALS	1,387	—	—	—
5410015	SUP-AUTO	1,069	—	—	—
5410016	SUP-BLD	9,196	—	—	—
5410020	SUP-COMMUNICATIONS	25	—	—	—
5410021	SUP-ELECTRONICS/ELEC	363	—	—	—
5410027	SUP-OTHER MEDICAL	57	—	—	—
5410030	SUP-TOOLS	50	—	—	—
5410035	SUP-SOFTWARE	7,002	—	—	—
5410036	SUP-FUELTRAC	—	10,000	10,230	230

Agency Summary Statement

Total Agency

Supplies *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410400	SUP-OTHER	1,502,465	2,411,518	2,716,983	305,465
5410520	G/L-INV PRICE VAR-IM	(21,458)	—	—	—
Total Supplies:		\$1,949,639	\$2,851,518	\$3,167,103	\$315,585

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510001	PROF SERV-ACCT/AUDIT	59,999	—	—	—
5510005	PROF SERV-LEGAL	485	—	—	—
5510030	PROF SERV-COMMUNICAT	522	—	—	—
5510400	PROF SERV-OTHER	101,056	267,286	145,559	(121,727)
Total Professional Services:		\$162,062	\$267,286	\$145,559	\$(121,727)

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5610002	LOC AID-LOCAL GOVT	900,000	900,000	900,000	—
5620063	MISC-OPERATNG SVCS	195,030	530,963	530,963	—
5620064	MISC-PROF SVCS	1,159,899	24,200,000	24,200,000	—
5620065	MISC-SUPPLIES OTHER	9,484	409,179	409,179	—
5620066	MISC-TRVL IN STATE	2,142	—	—	—
5620068	MISC-ACQ/MAJ REP OTH	3,408	100,000	100,000	—
5620069	MISC-INTERAGENCY OTH	4,963,449	8,475,761	8,475,761	—
5620142	MISC-OC-MAJOR REPAIR	15,654	—	—	—
5620160	MISC-TRVL IN STATE	606	—	—	—
5620276	MISC-OC-SUP-INV TRDE	75,197	—	—	—
5620410	INVENTORY-TRADE-IM OC	(30,871)	—	—	—
Total Other Charges:		\$7,293,997	\$34,615,903	\$34,615,903	—

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950007	IAT-PRINTING	566,480	360,000	360,000	—
5950008	IAT-POSTAGE	2,023,533	1,200,000	1,200,000	—
5950014	IAT-TELEPHONE	1,206,053	483,771	483,771	—
5950049	IAT-CIVIL SERVICE	161,204	161,201	161,201	—
5950050	IAT-ORM INSURANCE	577,043	577,043	577,043	—
5950051	IAT-OSUP	32,890	34,662	34,662	—
5950053	IAT-STATE TREASURER	317,273	89,327	89,327	—
5950057	IAT-CAP POL-BLD SEC	95,727	269,210	269,210	—
5950058	IAT-TECH SVCS	34,736,260	17,053,651	17,053,651	—
5950059	IAT-ST PROCUREMENT	3,395	3,395	3,395	—
Total Interagency Transfers:		\$39,719,858	\$20,232,260	\$20,232,260	—

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710236	ACQ-OTHER	—	49,629	—	(49,629)
Total Acquisitions:		—	\$49,629	—	\$(49,629)
Total Agency Expenditures:		\$95,697,193	\$110,092,926	\$113,777,453	\$3,684,527

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	25,650,546	125,000	3,609,156	3,484,156	2,787.32%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	71,207	472,500	472,500	—	—
FEES & SELF-GENERATED	68,347,527	78,131,624	78,331,995	200,371	0.26%
STATUTORY DEDICATIONS	—	24,100,000	24,100,000	—	—
FEDERAL FUNDS	1,627,913	7,263,802	7,263,802	—	—
TOTAL MEANS OF FINANCING	\$95,697,193	\$110,092,926	\$113,777,453	\$3,684,527	3.35%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	59,294,599	64,927,826	65,128,197	200,371	0.31%
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	6,800,000	6,800,000	—	—
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	171,007	171,007	—	—
Insurance Verification System Dedicated Fund Account	1,181,921	1,181,921	1,181,921	—	—
Handling Fee Escrow Dedicated Fund Account	—	4,150,870	4,150,870	—	—
Trucking Research and Edu Council Dedicated Fund Account	900,000	900,000	900,000	—	—
Total:	\$68,347,527	\$78,131,624	\$78,331,995	\$200,371	0.26%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Modernization And Security Fund	—	24,100,000	24,100,000	—	—
Total:	—	\$24,100,000	\$24,100,000	—	—

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	25,625,466	29,308,003	31,101,436	1,793,433	6.12%
Other Compensation	741,736	609,270	1,183,767	574,497	94.29%
Related Benefits	15,170,974	16,604,262	17,648,856	1,044,594	6.29%
TOTAL PERSONAL SERVICES	\$41,538,176	\$46,521,535	\$49,934,059	\$3,412,524	7.34%
Travel	54,087	82,136	84,026	1,890	2.30%
Operating Services	4,979,373	5,472,659	5,598,543	125,884	2.30%
Supplies	1,949,639	2,851,518	3,167,103	315,585	11.07%
TOTAL OPERATING EXPENSES	\$6,983,099	\$8,406,313	\$8,849,672	\$443,359	5.27%
PROFESSIONAL SERVICES	\$162,062	\$267,286	\$145,559	\$(121,727)	(45.54)%
Other Charges	7,293,997	34,615,903	34,615,903	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	39,719,858	20,232,260	20,232,260	—	—
TOTAL OTHER CHARGES	\$47,013,856	\$54,848,163	\$54,848,163	—	—
Acquisitions	—	49,629	—	(49,629)	(100.00)%
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$49,629	—	\$(49,629)	(100.00)%
TOTAL EXPENDITURES	\$95,697,193	\$110,092,926	\$113,777,453	\$3,684,527	3.35%

Program Positions

Classified	562	562	562	—	—
Unclassified	4	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	566	566	566	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	566	566	566	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	25,650,546	125,000	3,609,156	3,484,156
Interagency Transfers	71,207	472,500	472,500	—
Fees & Self-generated Revenues	59,294,599	64,927,826	65,128,197	200,371
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	6,800,000	6,800,000	—
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	171,007	171,007	—
Insurance Verification System Dedicated Fund Account	1,181,921	1,181,921	1,181,921	—
Handling Fee Escrow Dedicated Fund Account	—	4,150,870	4,150,870	—
Trucking Research and Edu Council Dedicated Fund Account	900,000	900,000	900,000	—
Modernization And Security Fund	—	24,100,000	24,100,000	—
Federal Funds	1,627,913	7,263,802	7,263,802	—
Total:	\$95,697,193	\$110,092,926	\$113,777,453	\$3,684,527

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	23,450,595	26,758,118	28,551,551	1,793,433
5110015	SAL-CLASS-TO-OT	1,370,442	1,742,315	1,742,315	—
5110020	SAL-CLASS-TO-TERM	235,996	231,220	231,220	—
5110025	SAL-UNCLASS-TO-REG	562,231	576,350	576,350	—
5110035	SAL-UNCLASS-TO-TERM	6,202	—	—	—
Total Salaries:		\$25,625,466	\$29,308,003	\$31,101,436	\$1,793,433

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	365,741	479,287	746,000	266,713
5120035	STUDENT LABOR	375,918	129,983	437,767	307,784
5120105	COMP-CL-NON TO-OT	77	—	—	—
Total Other Compensation:		\$741,736	\$609,270	\$1,183,767	\$574,497

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	7,313,830	8,794,929	9,003,646	208,717
5130015	RET CONTR-SCHOOL EMP	(636)	—	—	—
5130020	RET CONTR-TEACHERS	51,554	51,454	49,672	(1,782)
5130050	POSTRET BENEFITS	3,830,104	3,480,168	3,480,168	—
5130055	FICA TAX (OASDI)	51,752	52,393	52,276	(117)
5130060	MEDICARE TAX	356,819	394,818	423,112	28,294
5130065	UNEMPLOYMENT BENEFIT	9,205	—	—	—
5130070	GRP INS CONTRIBUTION	3,543,950	3,805,500	4,632,782	827,282
5130090	TAXABLE FRINGE BEN	14,395	25,000	7,200	(17,800)
Total Related Benefits:		\$15,170,974	\$16,604,262	\$17,648,856	\$1,044,594

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	7,732	50,636	51,802	1,166
5210015	IN-STATE TRAVEL-CONF	2,970	—	—	—
5210020	IN-STATE TRAV-FIELD	4,509	31,500	32,224	724
5210050	OUT-OF-STATE TRV-ADM	25	—	—	—
5210055	OUT-OF-STTRV-CONF	33,793	—	—	—
5210105	STAFF TRAINING	4,815	—	—	—
5210115	CERTIFICATION FEES	244	—	—	—
Total Travel:		\$54,087	\$82,136	\$84,026	\$1,890

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310003	SERV-MARKETING	1,041	—	—	—
5310004	SERV-BANK FEES	6	—	—	—
5310005	SERV-PRINTING	20,293	60,000	61,380	1,380

Operating Services (continued)

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310008	SERV-OFFICE RELOC EX	98	—	—	—
5310010	SERV-DUES & OTHER	58,139	95,000	97,185	2,185
5310011	SERV-SUBSCRIPTIONS	21,596	—	—	—
5310012	SERV-DATA MODEL/MAP	4,950	—	—	—
5310013	SERV-LAB FEES	—	4,000	4,092	92
5310014	SERV-DRUG TESTING	7,659	—	—	—
5310015	SERV-SECURITY	43,463	175,000	179,025	4,025
5310025	SERV-LOCKSMITH	85	—	—	—
5310031	SER-CRDT CRD TRN FEE	45	—	—	—
5310032	SER-CRDT CRD DIS FEE	1,001,960	1,076,070	1,100,820	24,750
5310040	SERV-BANK (NON-DEBT)	45,989	210,000	214,830	4,830
5310050	SERV-DUES & OTHER	149	—	—	—
5310400	SERV-MISC	731	21,000	21,483	483
5330001	MAINT-BUILDINGS	62,208	61,500	62,915	1,415
5330003	MAINT-PESTCONTROL	3,174	15,050	15,397	347
5330004	MAINT-GARBAGE DISP	25,038	31,500	32,225	725
5330007	MAINT-PROPERTY	—	134,500	137,595	3,095
5330008	MAINT-EQUIPMENT	3,512	40,000	40,920	920
5330012	MAINT-JANITORIAL	172,586	143,689	146,994	3,305
5330014	MAINT-GROUNDS	25,686	27,000	27,621	621
5330016	MAINT-DATA PROC EQP	79,500	—	—	—
5330018	MAINT-AUTO REPAIRS	65	—	—	—
5330025	MAINT-HOSTING SVCS	35	—	—	—
5340010	RENT-REAL ESTATE	849,880	866,951	886,891	19,940
5340015	RENT-OPER COST-BLDG	16,800	—	—	—
5340020	RENT-EQUIPMENT	145,172	156,200	159,793	3,593
5340025	RENT-AUTOMOBILES	1,488	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5340070	RENT-OTHER	173	—	—	—
5340076	MIPA-PRINCIPAL	118,047	300,456	307,366	6,910
5350001	UTIL-INTERNET PROVID	344	—	—	—
5350004	UTIL-TELEPHONE SERV	188,841	180,000	184,140	4,140
5350006	UTIL-MAIL/DEL/POST	1,482,418	1,295,843	1,325,648	29,805
5350008	UTIL-DEL UPS/FED EXP	(1)	—	—	—
5350009	UTIL-GAS	126,719	120,900	123,686	2,786
5350010	UTIL-ELECTRICITY	462,402	433,500	443,472	9,972
5350011	UTIL-WATER	8,294	24,500	25,065	565
5350012	UTIL-CABLE	790	—	—	—
Total Operating Services:		\$4,979,373	\$5,472,659	\$5,598,543	\$125,884

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	447,985	420,000	429,660	9,660
5410002	SUP-TELEPH & ACCESS	754	—	—	—
5410006	SUP-COMPUTER	745	10,000	10,230	230
5410012	SUP-PERIODICALS	1,387	—	—	—
5410015	SUP-AUTO	1,069	—	—	—
5410016	SUP-BLD	9,196	—	—	—
5410020	SUP-COMMUNICATIONS	25	—	—	—
5410021	SUP-ELECTRONICS/ELEC	363	—	—	—
5410027	SUP-OTHER MEDICAL	57	—	—	—
5410030	SUP-TOOLS	50	—	—	—
5410035	SUP-SOFTWARE	7,002	—	—	—
5410036	SUP-FUELTRAC	—	10,000	10,230	230

Supplies *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410400	SUP-OTHER	1,502,465	2,411,518	2,716,983	305,465
5410520	G/L-INV PRICE VAR-IM	(21,458)	—	—	—
Total Supplies:		\$1,949,639	\$2,851,518	\$3,167,103	\$315,585

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510001	PROF SERV-ACCT/AUDIT	59,999	—	—	—
5510005	PROF SERV-LEGAL	485	—	—	—
5510030	PROF SERV-COMMUNICAT	522	—	—	—
5510400	PROF SERV-OTHER	101,056	267,286	145,559	(121,727)
Total Professional Services:		\$162,062	\$267,286	\$145,559	\$(121,727)

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5610002	LOC AID-LOCAL GOVT	900,000	900,000	900,000	—
5620063	MISC-OPERATNG SVCS	195,030	530,963	530,963	—
5620064	MISC-PROF SVCS	1,159,899	24,200,000	24,200,000	—
5620065	MISC-SUPPLIES OTHER	9,484	409,179	409,179	—
5620066	MISC-TRVL IN STATE	2,142	—	—	—
5620068	MISC-ACQ/MAJ REP OTH	3,408	100,000	100,000	—
5620069	MISC-INTERAGENCY OTH	4,963,449	8,475,761	8,475,761	—
5620142	MISC-OC-MAJOR REPAIR	15,654	—	—	—
5620160	MISC-TRVL IN STATE	606	—	—	—
5620276	MISC-OC-SUP-INV TRDE	75,197	—	—	—
5620410	INVENTORY-TRADE-IM OC	(30,871)	—	—	—
Total Other Charges:		\$7,293,997	\$34,615,903	\$34,615,903	—

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950007	IAT-PRINTING	566,480	360,000	360,000	—
5950008	IAT-POSTAGE	2,023,533	1,200,000	1,200,000	—
5950014	IAT-TELEPHONE	1,206,053	483,771	483,771	—
5950049	IAT-CIVIL SERVICE	161,204	161,201	161,201	—
5950050	IAT-ORM INSURANCE	577,043	577,043	577,043	—
5950051	IAT-OSUP	32,890	34,662	34,662	—
5950053	IAT-STATE TREASURER	317,273	89,327	89,327	—
5950057	IAT-CAP POL-BLD SEC	95,727	269,210	269,210	—
5950058	IAT-TECH SVCS	34,736,260	17,053,651	17,053,651	—
5950059	IAT-ST PROCUREMENT	3,395	3,395	3,395	—
Total Interagency Transfers:		\$39,719,858	\$20,232,260	\$20,232,260	—

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710236	ACQ-OTHER	—	49,629	—	(49,629)
Total Acquisitions:		—	\$49,629	—	\$(49,629)
Total Expenditures for Program 4201		\$95,697,193	\$110,092,926	\$113,777,453	\$3,684,527
Total Agency Expenditures:		\$95,697,193	\$110,092,926	\$113,777,453	\$3,684,527

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	71,207	412,500	412,500	—	44922
UNOBLIGATED IAT	—	60,000	60,000	—	45655
Total Interagency Transfers	\$71,207	\$472,500	\$472,500	—	

Fees & Self-generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
P24-TECH FUND	6,800,000	6,800,000	6,800,000	—	44924
P34-UCR FUND	171,007	171,007	171,007	—	44928
P39-RTIV FUND	1,181,921	1,181,921	1,181,921	—	44931
FEES & SELF GENERATED	900,000	900,000	900,000	—	44953
FEES & SELF GENERATED	59,294,599	64,927,826	65,128,197	200,371	44955
P42-HANDLING FEE ESCROW	—	4,150,870	4,150,870	—	45895
Total Fees & Self-generated	\$68,347,527	\$78,131,624	\$78,331,995	\$200,371	

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
V65-MODERN AND SEC FUND	—	24,100,000	24,100,000	—	50462
Total Statutory Dedications	—	\$24,100,000	\$24,100,000	—	

Federal Funds

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
FEDERAL	1,627,913	7,263,802	7,263,802	—	44923
Total Federal Funds	\$1,627,913	\$7,263,802	\$7,263,802	—	
Total Sources of Funding:	\$70,046,647	\$109,967,926	\$110,168,297	\$200,371	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 44922 — 420100 - Interagency Transfer Funds

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	110,500	—	—	110,500	—	—	110,500	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	2,000	—	—	2,000	—	—	2,000	—	—
TOTAL PERSONAL SERVICES	\$112,500	—	—	\$112,500	—	—	\$112,500	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	300,000	—	—	300,000	—	—	300,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$300,000	—	—	\$300,000	—	—	\$300,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$412,500	—	—	\$412,500	—	—	\$412,500	—	—

Form 44922 — 420100 - Interagency Transfer Funds

Question	Narrative Response
State the purpose, source and legal citation.	The sources of funding are Interagency Transfer funds from the Louisiana Department of Transportation and Development (LA DOTD) and the Louisiana Highway Safety Commission (LHSC). The original source of funding from LA DOTD is Federal from Department of Transportation - Federal Motor Carrier Safety Administration (DOT-FMCSA). LA DOTD will reimburse 85% of the project costs, and OMV will cover the 15% state share with Fees & Self-Generated Revenues, for which there are no expenditure restrictions. The LHSC will reimburse OMV 100% for expenditures related to improving driver records, in an effort to improve traffic records and safety.
Agency discretion or Federal requirement?	The expenditures are limited to projects as outlined in the grant agreements and are directly related to OMV's required activities. The expenditure categories that will be affected are Salaries and Other Charges.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 45655 — 420100 - Unobligated IAT

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	60,000	—	—	60,000	—	—	60,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$60,000	—	—	\$60,000	—	—	\$60,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$60,000	—	—	\$60,000	—	—	\$60,000	—	—

Form 45655 — 420100 - Unobligated IAT

Question	Narrative Response
State the purpose, source and legal citation.	Unobligated IAT budget authority for use in emergency situations.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Statutory Dedications

Form 50462 — 420100 - Modernization & Security Fund

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	24,100,000	—	—	24,100,000	—	—	24,100,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$24,100,000	—	—	\$24,100,000	—	—	\$24,100,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$24,100,000	—	—	\$24,100,000	—	—	\$24,100,000	—	—

Form 50462 — 420100 - Modernization & Security Fund

Question	Narrative Response
State the purpose, source and legal citation.	Per ACT 365 of the 2025 Regular Session, the Modernization and Security Fund is established in the treasury, as a special fund. After Allocation of money to the Bond Security and Redemption Fund as provided in Article VYY, Section 9(B) of the Constitution of Louisiana, the treasurer shall deposit into the fund any monies transferred or appropriated by the legislature. The treasurer shall also deposit into the fund any grants, donations, gifts or other monies which may become available. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund. The monies in the fund shall be invested by the state treasurer in the same manner as monies in the state general fund. Interest earned on the investment of monies in the fund shall be credited to the fund. The monies in the fund shall be utilized for the following: (1) Providing for payments of major repairs on state infrastructure. (2) Providing for payments on acquisitions for state agencies. (3) Providing for financial investment into information technology initiatives within state agencies. Specific to OMV, these funds are for information technology modernization projects.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	The requested amount is recurring.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	There are no indirect costs associated with this fund.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	This funding supports OMV's Objective 1.2, 'Through the Information Services activity, provide services to our customers through utilization of technology enhancements' and Objective 1.3, 'To totally migrate off of the UNISYS mainframe and modernize existing applications in order to stop paying high maintenance fees on an obsolete processing environment and to add the flexibility of open systems, including credit card payments.'
Additional information or comments.	Not applicable.

Federal Funds

Form 44923 — 420100 - Federal CDL Grants

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	373,021	—	—	373,021	—	—	373,021	—	—
Other Compensation	158,028	—	—	158,028	—	—	158,028	—	—
Related Benefits	98,627	—	—	98,627	—	—	98,627	—	—
TOTAL PERSONAL SERVICES	\$629,676	—	—	\$629,676	—	—	\$629,676	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	6,634,126	—	—	6,634,126	—	—	1,354,636	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$6,634,126	—	—	\$6,634,126	—	—	\$1,354,636	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$7,263,802	—	—	\$7,263,802	—	—	\$1,984,312	—	—

Form 44923 — 420100 - Federal CDL Grants

Question	Narrative Response
State the purpose, source and legal citation.	OMV has seven grants from the Department of Transportation, Federal Motor Carrier Safety Administration. These grants are awarded by the Federal Motor Carrier Safety Administration (FMCSA). Funds are designated for the CDL Program. There is a 10% state match for certain expenditures outlined in the 2019 CDLPI grant budget narrative, as some expenditures are reimbursed 100%. The 2020 CDLPI grant has a state match of 15% for Project 1, and the grant reimburses 100% for Projects 2 and 3. The 2021 CDLPI grant reimburses 100% for expenditures related to Projects 1, 2, and 3. The grant reimburses 85% for Projects 4, 5, and 6. Indirect costs are included in the 2021 grant. The 2022, 2023, and 2024 Basic and High Priority grants reimburse the Office of Motor Vehicles 100% for allowable expenditures. Indirect Costs are included in the award amount. The 2019 and 2020 CDLPI periods of performance ended September 30, 2025. Liquidation periods end December 30, 2025.
Agency discretion or Federal requirement?	Funds are designated to support OMV's operations. Projects include technology enhancements, system modernizations, CDL education and testing, medical certifications, and Anti-Human Trafficking Awareness campaigns.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds. Periods of performance are for four years and are often times extended depending on the timing of project close-out. Recurring funds are needed to continue OMV's multi-year grants.
Additional information or comments.	These multi-year grants cross calendar and fiscal years. The level of expenditures and revenues collected vary each year, depending on the project phase of each grant.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Fees & Self-generated

Form 44924 — 420100 - TECH Fund Account

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	6,800,000	—	—	6,800,000	—	—	6,800,000	—	—
TOTAL OTHER CHARGES	\$6,800,000	—	—	\$6,800,000	—	—	\$6,800,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$6,800,000	—	—	\$6,800,000	—	—	\$6,800,000	—	—

Form 44924 — 420100 - TECH Fund Account

Question	Narrative Response
State the purpose, source and legal citation.	Customer Service and Technology Fund RS 32:429.2 - The money in this fund shall be used, subject to an annual appropriation by the legislature, for the expenses incurred by the Office of Motor Vehicles for the initiation and implementation of customer service programs and for the acquisition and implementation of updated and new technology.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Any indirect costs funded with other MOF?	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Objectives and indicators in the Operational Plan.	Objective 2 in the Office of Motor Vehicles Operational Plan is associated with this funding.
Additional information or comments.	These funds are appropriated for the purposes of advancing technology within the Office of Motor Vehicles. Remaining funds shall be utilized for criminal compliance and traffic enforcement by Public Safety Services.

Form 44928 — 420100 - UCR Fund Account

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	171,007	—	—	171,007	—	—	171,007	—	—
TOTAL OTHER CHARGES	\$171,007	—	—	\$171,007	—	—	\$171,007	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$171,007	—	—	\$171,007	—	—	\$171,007	—	—

Form 44928 — 420100 - UCR Fund Account

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 32:1526 allows for all revenue collected by or distributed to the department under the Unified Carrier Registration Agreement shall be deposited upon receipt into the state treasury. Out of the funds remaining in the Bond Security and Redemption Fund after a sufficient amount is allocated from that fund to pay all obligations secured by the full faith and credit of the state that become due and payable during a fiscal year as provided for in Article VII, Section 9(B) of the Constitution of Louisiana, the treasurer shall each fiscal year deposit into a special fund hereby created in the state treasury, to be known as the Unified Carrier Registration Agreement Fund, an amount equal to the total amount received by the treasurer pursuant to this Subsection. All unexpended and unencumbered money in the fund at the end of a fiscal year shall remain in the fund and shall be available for use in the next fiscal year as provided for in this Subsection. Money in the fund shall be invested as provided by law, and any interest earned on such investments shall be credited to the fund after compliance with the provisions of Article VII, Section 9(B) of the Constitution of Louisiana. The money in the fund shall be used each fiscal year solely and exclusively by the department, except as provided for in Paragraph (2) of this Subsection, for motor carrier safety programs, enforcement, or the administration of the Unified Carrier Registration Plan and the Unified Carrier Registration Agreement as required by the Unified Carrier Registration Act of 2005.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Any indirect costs funded with other MOF?	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Objectives and indicators in the Operational Plan.	OMV's agency goal to protect consumers and ensure public safety through communication and accountability is associated with activities of the UCR fund.
Additional information or comments.	These funds shall be used by the Office of Motor Vehicles and the Office of State Police, in accordance with rules and regulations of the Unified Carrier Registration plan.

Form 44931 — 420100 - Insurance Verification Fund Account

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	500,000	—	—	500,000	—	—	500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	681,921	—	—	681,921	—	—	681,921	—	—
TOTAL OTHER CHARGES	\$1,181,921	—	—	\$1,181,921	—	—	\$1,181,921	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,181,921	—	—	\$1,181,921	—	—	\$1,181,921	—	—

Form 44931 — 420100 - Insurance Verification Fund Account

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 32:868 allows for revenue derived from reinstatement fees assessed in R.S. 32:863(A)(3)(a), an amount of seventy-five dollars from each reinstatement fee levied for lack of required security up to thirty days, one hundred fifty dollars from each reinstatement fee levied for lack of required security between thirty-one days and ninety days, and three hundred dollars from each reinstatement fee levied for lack of security for in excess of ninety days, and of the reinstatement fees assessed in R.S. 32:863.1(C)(1)(c) and (l)(3) an amount of fifty dollars from each first offense and one hundred dollars from each second offense, shall be, after first having been credited to the Bond Security and Redemption Fund as required by Article VII, Section 9(B) of the Louisiana Constitution, deposited into the Insurance Verification System Fund. Monies in the fund shall be invested in the same manner as monies in the state general fund. Interest earned on investment of monies in the fund shall be deposited in and credited to the fund. Unexpended and unencumbered monies in the fund shall remain in the fund. For Fiscal Year 2015-2016 and each fiscal year thereafter, monies in the fund shall be used as follows: (a) First, to fully fund the annual maintenance of the real-time system to verify motor vehicle insurance authorized by R.S. 32:863.2(F); (b) The next forty-two million dollars per year shall be dedicated to the Department of Public Safety and Corrections, office of state police; (c) In the event House Bill No. 562 of the 2014 Regular Session of the Legislature is enacted into law, the next seven million dollars per year shall be used to fund the housing of parolees who are detained in sheriffs' jails pending their revocation hearing as provided in R.S. 15:824(B)(1)(e)(ii); (d) The next one million dollars per year shall be used to provide additional funding to district attorneys and assistant district attorneys, specifically to fund additional assistant district attorneys beginning in 2015; (e) The remainder of monies in the fund shall be used for public safety and law enforcement purposes.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Funds from the Insurance Verification System Fund shall not be used to pay any costs associated with the implementation of a system for the issuance of REAL ID compliant drivers' licenses and special identification cards.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.

Form 44931 — 420100 - Insurance Verification Fund Account *(continued)*

Question	Narrative Response
Any indirect costs funded with other MOF?	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Objectives and indicators in the Operational Plan.	Through the Issuance of Vehicle License Plates/Registrations/Titles/Permits activity, ensure motor vehicle registration and titling laws are enforced, taxes owed are paid, vehicles are properly registered and plates are assigned to allow law enforcement to easily identify a vehicle's owner and status prior to approaching the vehicle's window, annually, through June 30, 2024.
Additional information or comments.	Insurance Verification Funds shall be used first to fully fund the annual maintenance of the real-time system to verify motor vehicle insurance authorized by R.S. 32:863.2(F). Next, the amount needed to fund the increase in the costs of salaries and related benefits associated with the pay plan adopted by the State Police Commission, not to exceed forty-two million dollars per year, shall be dedicated to the Department of Public Safety and Corrections, office of state police. The next one million dollars per year shall be used to provide additional funding to district attorneys and assistant district attorneys, specifically to fund additional assistant district attorneys beginning in 2015. The remainder of monies in the fund shall be used for public safety and law enforcement purposes. Funds from the Insurance Verification System Fund shall not be used to pay any costs associated with the implementation of a system for the issuance of REAL ID compliant drivers' licenses and special identification cards.

Form 44953 — 420100 - Trucking Research & Education Council

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	900,000	—	—	900,000	—	—	900,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$900,000	—	—	\$900,000	—	—	\$900,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$900,000	—	—	\$900,000	—	—	\$900,000	—	—

Form 44953 — 420100 - Trucking Research & Education Council

Question	Narrative Response
State the purpose, source and legal citation.	Regarding the Self-Generated Trucking Research and Education Council Fund Account, revenues are to be collected by the Office of Motor Vehicles, and transferred to the Louisiana Trucking Research and Education Council, pursuant to Act 314 of the 2019 Regular Legislative Session.
Agency discretion or Federal requirement?	Required by statute.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	There are no indirect costs associated with these funds.
Any indirect costs funded with other MOF?	There are no indirect costs associated with these funds.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	The Office of Motor Vehicles does not retain any of these funds. All funds are transferred to the LA Trucking Research and Education Council.

Form 44955 — 420100 - Misc. Self-Generated Revenue

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	27,833,612	—	—	27,833,612	—	—	27,833,612	—	—
Other Compensation	451,242	—	—	451,242	—	—	451,242	—	—
Related Benefits	13,343,635	—	—	13,343,635	—	—	13,343,635	—	—
TOTAL PERSONAL SERVICES	\$41,628,489	—	—	\$41,628,489	—	—	\$41,628,489	—	—
Travel	82,136	—	—	82,136	—	—	82,136	—	—
Operating Services	5,472,659	—	—	5,472,659	—	—	5,472,659	—	—
Supplies	2,851,518	—	—	3,101,518	—	—	3,101,518	—	—
TOTAL OPERATING EXPENSES	\$8,406,313	—	—	\$8,656,313	—	—	\$8,656,313	—	—
PROFESSIONAL SERVICES	\$142,286	—	—	\$142,286	—	—	\$142,286	—	—
Other Charges	2,121,777	—	—	2,121,777	—	—	2,121,777	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	12,579,332	—	—	12,579,332	—	—	12,579,332	—	—
TOTAL OTHER CHARGES	\$14,701,109	—	—	\$14,701,109	—	—	\$14,701,109	—	—
Acquisitions	49,629	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$49,629	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$64,927,826	—	—	\$65,128,197	—	—	\$65,128,197	—	—

Form 44955 — 420100 - Misc. Self-Generated Revenue

Question	Narrative Response
State the purpose, source and legal citation.	MOTOR VEHICLES FEES: See Attachment Form 51141 for OMV Escrow and Major State Revenues. These funds are not appropriated to OMV.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	All indicators associated with Objectives 4, 5, and 6, and a portion of all indicators in the Operational Plan are associated with this funding.
Additional information or comments.	Not applicable.

Form 45895 — 420100 - Handling Fee Escrow DFA

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	990,870	—	—	990,870	—	—	990,870	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	3,160,000	—	—	3,160,000	—	—	3,160,000	—	—
TOTAL PERSONAL SERVICES	\$4,150,870	—	—	\$4,150,870	—	—	\$4,150,870	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$4,150,870	—	—	\$4,150,870	—	—	\$4,150,870	—	—

Form 45895 — 420100 - Handling Fee Escrow DFA

Question	Narrative Response
State the purpose, source and legal citation.	LA Revised Statute 412.3. Office of Motor Vehicles Handling Fee Escrow Fund A. There is hereby created, as special funds in the state treasury, the Office of Motor Vehicles Driver's License Escrow Fund, and the Office of Motor Vehicles Handling Fee Escrow Fund. Of the monies placed in escrow in the Office of Motor Vehicles Handling Fee Escrow Fund, one-half shall be appropriated in Fiscal Years 2020, 2026, and 2032 and one-half shall be appropriated in Fiscal Years 2021, 2027, and 2033. C. After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana relative to the Bond Security and Redemption Fund, and after a sufficient amount is allocated from that fund to pay all of the obligations secured by the full faith and credit of the state which become due and payable within any fiscal year, the treasurer shall pay an amount equal to one third of the monies received by the state treasury pursuant to the provisions of R.S. 32:412.1 into the Office of Motor Vehicles Handling Fee Escrow Fund. The monies in this fund shall be used solely as provided in Subsection E of this Section. All unexpended and unencumbered monies in this fund at the end of the fiscal year shall remain in the fund to cover under collections in any subsequent fiscal year. The monies in the fund shall be invested by the state treasurer in the same manner as monies in the state general fund and shall be deposited into the state general fund. E.(1) Of the monies placed in escrow in the Office of Motor Vehicles Handling Fee Escrow Fund, one-half shall be appropriated in Fiscal Years 2020, 2026, and 2032 and one-half shall be appropriated in Fiscal Years 2021, 2027, and 2033. (2) Of the monies appropriated under the provisions of this Subsection, sixty-eight and seventy-five one-hundredths percent of the funds shall be allocated to self-generated revenue and thirty-one and twenty-five one-hundredths percent of the funds shall be allocated to the Office of Motor Vehicles Customer Service and Technology Fund. Acts 2014, No. 765, f11, eff. July 1, 2015; Acts 2014, No. 807, f11, eff. July 1, 2015.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 44922 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 45655 UNOBLIGATED IAT	Fees & Self-generated Form ID 44924 P24-TECH FUND
Salaries	—	29,308,003	—	110,500	—	—
Other Compensation	—	609,270	—	—	—	—
Related Benefits	—	16,604,262	—	2,000	—	—
TOTAL PERSONAL SERVICES	—	\$46,521,535	—	\$112,500	—	—
Travel	—	82,136	—	—	—	—
Operating Services	—	5,472,659	—	—	—	—
Supplies	—	2,851,518	—	—	—	—
TOTAL OPERATING EXPENSES	—	\$8,406,313	—	—	—	—
PROFESSIONAL SERVICES	—	\$267,286	\$125,000	—	—	—
Other Charges	—	34,615,903	—	300,000	60,000	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	20,232,260	—	—	—	6,800,000
TOTAL OTHER CHARGES	—	\$54,848,163	—	\$300,000	\$60,000	\$6,800,000
Acquisitions	—	49,629	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$49,629	—	—	—	—
TOTAL EXPENDITURES	—	\$110,092,926	\$125,000	\$412,500	\$60,000	\$6,800,000

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Fees & Self-generated Form ID 44928 P34-UCR FUND	Fees & Self-generated Form ID 44931 P39-RTIV FUND	Fees & Self-generated Form ID 44953 FEES & SELF GENERATED	Fees & Self-generated Form ID 44955 FEES & SELF GENERATED	Fees & Self-generated Form ID 45895 P42-HANDLING FEE ESCROW	Statutory Dedications Form ID 50462 V65-MODERN AND SEC FUND
Salaries	—	—	—	27,833,612	990,870	—
Other Compensation	—	—	—	451,242	—	—
Related Benefits	—	—	—	13,343,635	3,160,000	—
TOTAL PERSONAL SERVICES	—	—	—	\$41,628,489	\$4,150,870	—
Travel	—	—	—	82,136	—	—
Operating Services	—	—	—	5,472,659	—	—
Supplies	—	—	—	2,851,518	—	—
TOTAL OPERATING EXPENSES	—	—	—	\$8,406,313	—	—
PROFESSIONAL SERVICES	—	—	—	\$142,286	—	—
Other Charges	—	500,000	900,000	2,121,777	—	24,100,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	171,007	681,921	—	12,579,332	—	—
TOTAL OTHER CHARGES	\$171,007	\$1,181,921	\$900,000	\$14,701,109	—	\$24,100,000
Acquisitions	—	—	—	49,629	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	\$49,629	—	—
TOTAL EXPENDITURES	\$171,007	\$1,181,921	\$900,000	\$64,927,826	\$4,150,870	\$24,100,000

Expenditures	Federal Funds Form ID 44923 FEDERAL
Salaries	373,021
Other Compensation	158,028
Related Benefits	98,627
TOTAL PERSONAL SERVICES	\$629,676
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	6,634,126
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$6,634,126
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$7,263,802

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 44922 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 45655 UNOBLIGATED IAT	Statutory Dedications Form ID 50462 V65-MODERN AND SEC FUND
Salaries	—	31,101,436	1,793,433	110,500	—	—
Other Compensation	—	1,183,767	574,497	—	—	—
Related Benefits	—	17,648,856	1,044,594	2,000	—	—
TOTAL PERSONAL SERVICES	—	\$49,934,059	\$3,412,524	\$112,500	—	—
Travel	—	84,026	1,890	—	—	—
Operating Services	—	5,598,543	125,884	—	—	—
Supplies	—	3,167,103	65,585	—	—	—
TOTAL OPERATING EXPENSES	—	\$8,849,672	\$193,359	—	—	—
PROFESSIONAL SERVICES	—	\$145,559	\$3,273	—	—	—
Other Charges	—	34,615,903	—	300,000	60,000	24,100,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	20,232,260	—	—	—	—
TOTAL OTHER CHARGES	—	\$54,848,163	—	\$300,000	\$60,000	\$24,100,000
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$113,777,453	\$3,609,156	\$412,500	\$60,000	\$24,100,000

Expenditures by Means of Financing

Total Request

Expenditures	Federal Funds Form ID 44923 FEDERAL	Fees & Self-generated Form ID 44924 P24-TECH FUND	Fees & Self-generated Form ID 44928 P34-UCR FUND	Fees & Self-generated Form ID 44931 P39-RTIV FUND	Fees & Self-generated Form ID 44953 FEES & SELF GENERATED	Fees & Self-generated Form ID 44955 FEES & SELF GENERATED
Salaries	373,021	—	—	—	—	27,833,612
Other Compensation	158,028	—	—	—	—	451,242
Related Benefits	98,627	—	—	—	—	13,343,635
TOTAL PERSONAL SERVICES	\$629,676	—	—	—	—	\$41,628,489
Travel	—	—	—	—	—	82,136
Operating Services	—	—	—	—	—	5,472,659
Supplies	—	—	—	—	—	3,101,518
TOTAL OPERATING EXPENSES	—	—	—	—	—	\$8,656,313
PROFESSIONAL SERVICES	—	—	—	—	—	\$142,286
Other Charges	6,634,126	—	—	500,000	900,000	2,121,777
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	6,800,000	171,007	681,921	—	12,579,332
TOTAL OTHER CHARGES	\$6,634,126	\$6,800,000	\$171,007	\$1,181,921	\$900,000	\$14,701,109
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	\$7,263,802	\$6,800,000	\$171,007	\$1,181,921	\$900,000	\$65,128,197

Expenditures	Fees & Self-generated Form ID 45895 P42-HANDLING FEE ESCROW
Salaries	990,870
Other Compensation	—
Related Benefits	3,160,000
TOTAL PERSONAL SERVICES	\$4,150,870
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$4,150,870

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
MISC COLLECTIONS	4710059	MR-FROM STATE AGENCY	71,207	412,500	412,500	—
UNOBLIGATED IAT	4710059	MR-FROM STATE AGENCY	—	60,000	60,000	—
Total Collections/Income			\$71,207	\$472,500	\$472,500	—
TYPE						
Expenditures Source of Funding Form (BR-6)			71,207	472,500	472,500	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$71,207	\$472,500	\$472,500	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			\$0	—	—	—

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
EMS	4830011	INT FUND CY TRANS IN	17,699	17,699	17,699	—
HANDLING FEE	4830011	INT FUND CY TRANS IN	—	10,000,000	10,000,000	—
MISC SELF-GEN REVENUE	4550030	LIC PERM & FEES-OTH	159,686,759	162,762,085	161,354,575	(1,407,510)
PRIOR YEAR REVENUE	4830019	PY BAFL PYBK-TRNF IN	17,695	—	—	—
Total Collections/Income			\$159,722,153	\$172,779,784	\$171,372,274	\$(1,407,510)
TYPE						
Expenditures Source of Funding Form (BR-6)			59,294,599	64,927,826	65,128,197	200,371
Transfer			100,427,554	107,851,958	106,244,077	(1,607,881)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$159,722,153	\$172,779,784	\$171,372,274	\$(1,407,510)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

P24 - OMV Customer Service and Technology Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	6,800,000	6,800,000	6,800,000	—
Total Collections/Income			\$6,800,000	\$6,800,000	\$6,800,000	—
TYPE						
Expenditures Source of Funding Form (BR-6)			6,800,000	6,800,000	6,800,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$6,800,000	\$6,800,000	\$6,800,000	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

P34 - Unified Carrier Registration Agreement Dedicated Fund Acct

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	171,007	171,007	171,007	—
Total Collections/Income			\$171,007	\$171,007	\$171,007	—
TYPE						
Expenditures Source of Funding Form (BR-6)			171,007	171,007	171,007	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$171,007	\$171,007	\$171,007	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

P39 - Insurance Verification System Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	1,181,921	1,181,921	1,181,921	—
Total Collections/Income			\$1,181,921	\$1,181,921	\$1,181,921	—
TYPE						
Expenditures Source of Funding Form (BR-6)			1,181,921	1,181,921	1,181,921	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,181,921	\$1,181,921	\$1,181,921	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

P42 - Handling Fee Escrow Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	—	4,150,870	4,150,870	—
Total Collections/Income			—	\$4,150,870	\$4,150,870	—
TYPE						
Expenditures Source of Funding Form (BR-6)			—	4,150,870	4,150,870	—
Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$4,150,870	\$4,150,870	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

P44 - Trucking Research and Edu Council Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	900,000	900,000	900,000	—
Total Collections/Income			\$900,000	\$900,000	\$900,000	—
TYPE						
Expenditures Source of Funding Form (BR-6)			900,000	900,000	900,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$900,000	\$900,000	\$900,000	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Statutory Dedications

V65 - Modernization And Security Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
V65-MODERN AND SEC FUND	4830014	INTRAFUND TRANSFER	—	24,100,000	24,100,000	—
Total Collections/Income			—	\$24,100,000	\$24,100,000	—
TYPE						
Expenditures Source of Funding Form (BR-6)			—	24,100,000	24,100,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$24,100,000	\$24,100,000	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
DOT - FMCSA	4060014	FR-FED GRANT/CONRT	1,590,941	7,263,802	7,263,802	—
Total Collections/Income			\$1,590,941	\$7,263,802	\$7,263,802	—
TYPE						
Expenditures Source of Funding Form (BR-6)			1,627,913	7,263,802	7,263,802	—
Transfer			(36,972)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,590,941	\$7,263,802	\$7,263,802	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 46076 — 420100 - Federal

Question	Narrative Response
Explain any transfers to other appropriations.	FY25 deficit was (\$36,972.11), which was covered by Self-Generated funds. Revenue will be received in FY26.
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 46077 — 420100 - IAT

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 46078 — 420100 - Self-Generated

Question	Narrative Response
Explain any transfers to other appropriations.	MOTOR VEHICLE TRANSFERS OUT -Highway Safety PYA: (\$753,131) EOB: (\$753,131); REQ: (\$753,131) -State Police: PYA: (\$67,842,022) EOB: (\$81,359,972); REQ: (\$80,756,825) -State Police (DWI): PYA: (\$477,666) EOB: (\$477,666); REQ: (\$477,666) -Management and Finance: PYA: (\$15,087,815) EOB: (\$15,261,189); REQ: (\$14,256,455) Part of the carryover covered the \$36,972.11 deficit in the Federal MOF. A federal receivable was generated for revenues to be collected in FY26. See attached BR-7 for OMV Escrow and Major State Revenue.
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 51295 — 420 - Statutory Dedicated Fund

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

4201 - Licensing

Travel

FY2026-2027 Request	Description
31,500	Field Travel related to OMV's operations
52,526	Travel related to OMV operations; includes system-generated inflation
\$84,026	Total Travel

Operating Services

FY2026-2027 Request	Description
5,598,543	Operating Services related to agency operations
\$5,598,543	Total Operating Services

Supplies

FY2026-2027 Request	Description
3,167,103	Operating Supplies related to agency operations, including license plate fabrication costs
\$3,167,103	Total Supplies

Professional Services

FY2026-2027 Request	Means of Financing	Description
3,273	State General Fund	
\$3,273		Expenses related to agency's Inflation adjustment
142,286	State General Fund	
\$142,286		Professional Services related to agency operations
\$145,559		Total Professional Services

Other Charges

FY2026-2027 Request	Means of Financing	Description
6,634,126	Federal Funds	
\$6,634,126		Expenditures related to Commercial Drivers License Implementation Program (CDLPI) grant projects
300,000	Interagency Transfers	
\$300,000		Funding for misc. IAT grants
24,100,000	Modernization And Security Fund	
\$24,100,000		Funding for modernization and technology projects
1,145,642	Fees & Self-generated Revenues	
\$1,145,642		Other Charges expenditures related to OMV operations
359,179	Fees & Self-generated Revenues	
\$359,179		Other Charges-Supplies associated with OMV's operations
516,956	Fees & Self-generated Revenues	
100,000	Fees & Self-generated Revenues	
500,000	Insurance Verification System Dedicated Fund Account	
\$1,116,956		Professional information technology services, equipment, and repair
900,000	Trucking Research and Edu Council Dedicated Fund Account	
\$900,000		Transfer to LA Trucking Research & Education Council
60,000	Interagency Transfers	
\$60,000		Unobligated IAT to be used for emergency expenditures.
\$34,615,903	Total Other Charges	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
9,440,894	Fees & Self-generated Revenues		
6,800,000	OMV Customer Service and Technology Dedicated Fund Account		
171,007	Unified Carrier Registration Agreement Dedicated Fund Acct		
\$16,411,901		DOA-OFFICE OF TECHNOLOGY SVCS	IT Support Services
34,662	Fees & Self-generated Revenues		
\$34,662		DIVISION OF ADMINISTRATION	OSUP Fees
641,750	Insurance Verification System Dedicated Fund Account		
\$641,750		DOA-OFFICE OF TECHNOLOGY SVCS	Payments to other state agencies
3,395	Fees & Self-generated Revenues		
\$3,395		DOA-OFFICE OF ST PROCUREMENT	Procurement
577,043	Fees & Self-generated Revenues		
\$577,043		OFFICE OF RISK MANAGEMENT	Risk Management Insurance Premiums
161,201	Fees & Self-generated Revenues		
\$161,201		STATE CIVIL SERVICE	SCS and CPTP Fees
269,210	Fees & Self-generated Revenues		
\$269,210		OFFICE OF STATE POLICE	Security services provided by Capitol Police
1,200,000	Fees & Self-generated Revenues		
\$1,200,000		DOA-OFFICE OF TECHNOLOGY SVCS	State Mail Services
360,000	Fees & Self-generated Revenues		
\$360,000		DOA-OFFICE OF TECHNOLOGY SVCS	State Printing Services
89,327	Fees & Self-generated Revenues		
\$89,327		ST TREASURER OPERATING	State Treasury Fees
443,600	Fees & Self-generated Revenues		
40,171	Insurance Verification System Dedicated Fund Account		
\$483,771		DOA-OFFICE OF TECHNOLOGY SVCS	Telephone Services/Network Services
\$20,232,260	Total Interagency Transfers		



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	125,000	(125,000)	196,632	3,412,524	—	—	3,609,156
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	472,500	—	—	—	—	—	472,500
FEES & SELF-GENERATED	78,131,624	(49,629)	—	—	—	250,000	78,331,995
STATUTORY DEDICATIONS	24,100,000	—	—	—	—	—	24,100,000
FEDERAL FUNDS	7,263,802	—	—	—	—	—	7,263,802
TOTAL MEANS OF FINANCING	\$110,092,926	\$(174,629)	\$196,632	\$3,412,524	—	\$250,000	\$113,777,453

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	64,927,826	(49,629)	—	—	—	250,000	65,128,197
Handling Fee Escrow Dedicated Fund Account	4,150,870	—	—	—	—	—	4,150,870
Insurance Verification System Dedicated Fund Account	1,181,921	—	—	—	—	—	1,181,921
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	—	—	—	—	—	6,800,000
Trucking Research and Edu Council Dedicated Fund Account	900,000	—	—	—	—	—	900,000
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	—	—	—	—	—	171,007
Total:	\$78,131,624	\$(49,629)	—	—	—	\$250,000	\$78,331,995

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Modernization And Security Fund	24,100,000	—	—	—	—	—	24,100,000
Total:	\$24,100,000	—	—	—	—	—	\$24,100,000

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	29,308,003	—	—	1,793,433	—	—	31,101,436
Other Compensation	609,270	—	—	574,497	—	—	1,183,767
Related Benefits	16,604,262	—	—	1,044,594	—	—	17,648,856
TOTAL PERSONAL SERVICES	\$46,521,535	—	—	\$3,412,524	—	—	\$49,934,059
Travel	82,136	—	1,890	—	—	—	84,026
Operating Services	5,472,659	—	125,884	—	—	—	5,598,543
Supplies	2,851,518	—	65,585	—	—	250,000	3,167,103
TOTAL OPERATING EXPENSES	\$8,406,313	—	\$193,359	—	—	\$250,000	\$8,849,672
PROFESSIONAL SERVICES	\$267,286	\$(125,000)	\$3,273	—	—	—	\$145,559
Other Charges	34,615,903	—	—	—	—	—	34,615,903
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	20,232,260	—	—	—	—	—	20,232,260
TOTAL OTHER CHARGES	\$54,848,163	—	—	—	—	—	\$54,848,163
Acquisitions	49,629	(49,629)	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$49,629	\$(49,629)	—	—	—	—	—
TOTAL EXPENDITURES	\$110,092,926	\$(174,629)	\$196,632	\$3,412,524	—	\$250,000	\$113,777,453
Classified	562	—	—	—	—	—	562
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	566	—	—	—	—	—	566
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED**Form 48198 — FY26-27 Non-recurring Carryforwards****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(125,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(125,000)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	\$(125,000)
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(125,000)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: NON-RECUR

Form 48210 — FY26-27 Non-Recurring Acquisitions and Major Repairs
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(49,629)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(49,629)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	(49,629)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$(49,629)
TOTAL EXPENDITURES	\$(49,629)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48211 — FY26-27 Standard Inflation Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	196,632
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$196,632

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	1,890
Operating Services	125,884
Supplies	65,585
TOTAL OPERATING EXPENSES	\$193,359
PROFESSIONAL SERVICES	\$3,273
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$196,632

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: INFLATION

Form 48396 — 420100CB5

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	196,632
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(196,632)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: COMPULSORY

Form 49709 — 420100 - COMPULSORY

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	3,412,524
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$3,412,524

Expenditures

	Amount
Salaries	1,793,433
Other Compensation	574,497
Related Benefits	1,044,594
TOTAL PERSONAL SERVICES	\$3,412,524
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$3,412,524

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 48958 — 420100CB8-License Plate Increase

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	250,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$250,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	250,000
TOTAL OPERATING EXPENSES	\$250,000
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$250,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	125,000	(125,000)	196,632	3,412,524	—	—	3,609,156
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	472,500	—	—	—	—	—	472,500
FEES & SELF-GENERATED	78,131,624	(49,629)	—	—	—	250,000	78,331,995
STATUTORY DEDICATIONS	24,100,000	—	—	—	—	—	24,100,000
FEDERAL FUNDS	7,263,802	—	—	—	—	—	7,263,802
TOTAL MEANS OF FINANCING	\$110,092,926	\$(174,629)	\$196,632	\$3,412,524	—	\$250,000	\$113,777,453

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	64,927,826	(49,629)	—	—	—	250,000	65,128,197
Handling Fee Escrow Dedicated Fund Account	4,150,870	—	—	—	—	—	4,150,870
Insurance Verification System Dedicated Fund Account	1,181,921	—	—	—	—	—	1,181,921
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	—	—	—	—	—	6,800,000
Trucking Research and Edu Council Dedicated Fund Account	900,000	—	—	—	—	—	900,000
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	—	—	—	—	—	171,007
Total:	\$78,131,624	\$(49,629)	—	—	—	\$250,000	\$78,331,995

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Modernization And Security Fund	24,100,000	—	—	—	—	—	24,100,000
Total:	\$24,100,000	—	—	—	—	—	\$24,100,000

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	29,308,003	—	—	1,793,433	—	—	31,101,436
Other Compensation	609,270	—	—	574,497	—	—	1,183,767
Related Benefits	16,604,262	—	—	1,044,594	—	—	17,648,856
TOTAL PERSONAL SERVICES	\$46,521,535	—	—	\$3,412,524	—	—	\$49,934,059
Travel	82,136	—	1,890	—	—	—	84,026
Operating Services	5,472,659	—	125,884	—	—	—	5,598,543
Supplies	2,851,518	—	65,585	—	—	250,000	3,167,103
TOTAL OPERATING EXPENSES	\$8,406,313	—	\$193,359	—	—	\$250,000	\$8,849,672
PROFESSIONAL SERVICES	\$267,286	\$(125,000)	\$3,273	—	—	—	\$145,559
Other Charges	34,615,903	—	—	—	—	—	34,615,903
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	20,232,260	—	—	—	—	—	20,232,260
TOTAL OTHER CHARGES	\$54,848,163	—	—	—	—	—	\$54,848,163
Acquisitions	49,629	(49,629)	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$49,629	\$(49,629)	—	—	—	—	—
TOTAL EXPENDITURES	\$110,092,926	\$(174,629)	\$196,632	\$3,412,524	—	\$250,000	\$113,777,453
Classified	562	—	—	—	—	—	562
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	566	—	—	—	—	—	566
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**Form 48198 — FY26-27 Non-recurring Carryforwards****4201 - Licensing****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(125,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(125,000)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	\$(125,000)
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(125,000)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	—

Supporting Detail
Means of Financing

Description	Amount
State General Fund	(125,000)
Total:	\$(125,000)

Professional Services

Commitment item	Name	Amount
5510400	PROF SERV-OTHER	(125,000)
Total:		\$(125,000)

Form 48210 — FY26-27 Non-Recurring Acquisitions and Major Repairs**4201 - Licensing****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(49,629)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(49,629)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	(49,629)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$(49,629)
TOTAL EXPENDITURES	\$(49,629)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(49,629)
Total:	\$(49,629)

Statutory Dedications

	Amount
Total:	—

Supporting Detail
Means of Financing

Description	Amount
Fees & Self-generated Revenues	(49,629)
Total:	\$(49,629)

Acquisitions

Commitment item	Name	Amount
5710236	ACQ-OTHER	(49,629)
Total:		\$(49,629)

Form 48211 — FY26-27 Standard Inflation Adjustment**4201 - Licensing****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	196,632
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$196,632

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	1,890
Operating Services	125,884
Supplies	65,585
TOTAL OPERATING EXPENSES	\$193,359
PROFESSIONAL SERVICES	\$3,273
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$196,632

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	196,632
Total:	\$196,632

Statutory Dedications

	Amount
Total:	—

Supporting Detail**Means of Financing**

Description	Amount
Fees & Self-generated Revenues	196,632
State General Fund	—
Total:	\$196,632

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	1,166
5210020	IN-STATE TRAV-FIELD	724
Total:		\$1,890

Operating Services

Commitment item	Name	Amount
5310005	SERV-PRINTING	1,380
5310010	SERV-DUES & OTHER	2,185
5310013	SERV-LAB FEES	92
5310015	SERV-SECURITY	4,025
5310032	SER-CRDT CRD DIS FEE	24,750
5310040	SERV-BANK (NON-DEBT)	4,830
5310400	SERV-MISC	483
5330001	MAINT-BUILDINGS	1,415
5330003	MAINT-PESTCONTROL	347
5330004	MAINT-GARBAGE DISP	725
5330007	MAINT-PROPERTY	3,095
5330008	MAINT-EQUIPMENT	920
5330012	MAINT-JANITORIAL	3,305
5330014	MAINT-GROUNDS	621
5340010	RENT-REAL ESTATE	19,940
5340020	RENT-EQUIPMENT	3,593
5340076	MIPA-PRINCIPAL	6,910
5350004	UTIL-TELEPHONE SERV	4,140
5350006	UTIL-MAIL/DEL/POST	29,805

Operating Services *(continued)*

Commitment item	Name	Amount
5350009	UTIL-GAS	2,786
5350010	UTIL-ELECTRICITY	9,972
5350011	UTIL-WATER	565
Total:		\$125,884

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	9,660
5410006	SUP-COMPUTER	230
5410036	SUP-FUELTRAC	230
5410400	SUP-OTHER	55,465
Total:		\$65,585

Professional Services

Commitment item	Name	Amount
5510400	PROF SERV-OTHER	3,273
Total:		\$3,273

Form 48396 — 420100CB5

4201 - Licensing

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	196,632
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(196,632)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(196,632)
Total:	\$(196,632)

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	N/A
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 49709 — 420100 - COMPULSORY**4201 - Licensing****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	3,412,524
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$3,412,524

EXPENDITURES

	Amount
Salaries	1,793,433
Other Compensation	574,497
Related Benefits	1,044,594
TOTAL PERSONAL SERVICES	\$3,412,524
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$3,412,524

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	PEP adjustments related to Salaries, Other Compensation, and Related Benefits.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF MOTOR VEHICLES
FISCAL YEAR 2026-2027

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

			Authorized T.O.	566
SALARIES			Double Enc.	6
PAYROLL REPORT	5110010	5110025	TOTAL	T.O. Count
FILLED	25,946,254	576,350	26,522,604	494
VACANT	3,488,335		3,488,335	78
SUBTOTAL	29,434,589	576,350	30,010,939	572
LESS: ATTRITION (@ 3%)	883,038		883,038	
TOTAL	28,551,551	576,350	29,127,901	
LESS: BUDGETED	26,758,118	576,350	27,334,468	
ADJUSTMENT NEEDED	1,793,433		1,793,433	

PEP Analysis Summary

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF MOTOR VEHICLES
FISCAL YEAR 2026-2027

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

OTHER COMPENSATION			
PAYROLL REPORT	5120010	5120035	TOTAL
FILLED	746,000	437,767	1,183,767
VACANT			
TOTAL	746,000	437,767	1,183,767
LESS: BUDGETED	479,287	129,983	609,270
ADJUSTMENT NEEDED	266,713	307,784	574,497

PEP Analysis Summary

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF MOTOR VEHICLES
FISCAL YEAR 2026-2027

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

RELATED BENEFITS									
PAYROLL REPORT	5130010	5130020	5130030	5130035	5130055	5130060	5130070	5130090	TOTAL
FILLED	8,125,729	49,672			52,276	385,601	3,610,900	7,200	12,231,378
VACANT	1,156,380					50,597	1,165,164		2,372,141
TOTAL	9,282,109	49,672			52,276	436,198	4,776,064	7,200	14,603,519
LESS: ATTRITION (@ 3%)	278,463					13,086	143,282		434,831
TOTAL	9,003,646	49,672			52,276	423,112	4,632,782	7,200	14,168,688
LESS: BUDGETED	8,794,929	51,454			52,393	394,818	3,805,500	25,000	13,124,094
ADJUSTMENT NEEDED	208,717	(1,782)			(117)	28,294	827,282	(17,800)	1,044,594

PEP Analysis Summary

Form 48958 — 420100CB8-License Plate Increase**4201 - Licensing****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	250,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$250,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	250,000
TOTAL OPERATING EXPENSES	\$250,000
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$250,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	250,000
Total:	\$250,000

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	The funding currently allocated to the purchase of license plates is no longer sufficient for the Office of Motor Vehicles (OMV) to purchase and supply the number of plates needed to meet the public's needs. Factors that have impacted OMV's ability to obtain an adequate plate supply are the increasing number of Public Tag Agents, exhaustion of plate surpluses, and an increase in the cost of each license plate. Review of historic sales data was used to evaluate the required license plate supply, in conjunction with reviews of the number of locations that sell license plates, and assessments of how remaining on-hand stock affects the need for manipulation of orders to ensure adequate supply. Since FY18, the cost of license plates has increased by fourteen cents (\$.14) per plate for standard plates and two cents (\$.02) per plate for specialty plates. These increases were addressed within the Department's existing budget or by reducing the number of license plates ordered annually. The Department was able to sustain a reduction of the number of plates ordered annually, as it relied on a reserve of plates ordered during FY17. In FY22, the Department exhausted all reserves and reached low stock on various plate types. As a result, the agency spent an additional \$500,000 to restock license plates, using funds that were originally allocated for other agency needs. In FY23, one-time funding was approved, which allowed OMV to increase license plate inventory. These additional increases were sufficient to cover the immediate shortfall, but not enough to fully replenish reserves and increase stock among the approximate 275 provider locations. If funded, OMV can better meet the goals of having sufficient stock at each location to satisfy constituent demand. To address these issues, OMV estimates that an additional \$250,000 in recurring budget authority is needed. This will allow OMV to address inadequacies in current funding that have resulted from rising costs of goods and services and to maintain average sales. The current regular plate cost is \$1.95 while the cost of specialty plates is \$3.72. The current license plate budget \$1,495,000. See attached spreadsheet for more details. Having reserve stock located throughout the state (250+ locations) would allow for the allocation of staff resources to address customer service needs rather than support back-end operations, such as frequent emergency stock redistribution.
Cite performance indicators for the adjustment.	This request supports OMV's goals of providing unparalleled service to both internal and external customers, and protecting consumers and ensuring public safety through communication and accountability. It also supports OMV's Objective 2.5 which states, "Through the Issuance of Vehicle License Plates/ Registrations/Titles/Permits activity, ensure motor vehicle registration and titling laws are enforced, taxes owed are paid, vehicles are properly registered and plates are assigned to allow law enforcement to easily identify a vehicle's owner and status prior to approaching the vehicle's window, annually, through June 30, 2031."

Question	Narrative Response
What would the impact be if this is not funded?	If this request is not funded, OMV will not be able to keep up with customer demands across the state, at over 250 locations. If \$250,000 only allotted the current budget, OMV would only be able to order 719,928 regular plates. This results in a shortage of 95,585 plates needed to maintain average sales. The agency will be unable to adequately supply all OMV and PTA locations with license plate inventory. Using existing budget authority, the agency will be forced to utilize several methods to compensate for the shortage of needed plates. Restock evaluation efforts will have to be divided based on short term supply and demand data. Existing supplies will have to be redistributed utilizing various methods, such as mailing items or manually transporting items from one location to another to adequately place stock where needed, both of which will negatively impact budget resources and staffing resources to address customer service needs. Outsourcing certain processes has been explored, but results show increased cost and would also impact our current vendor partner, Prison Enterprises. As there is existing budget authority for this project it would not become an unfunded mandate. The lack of adequate supply of desired license plates frequently casts the Louisiana Office of Motor Vehicles and its business partners in an unfavorable light with the constituency which must be addressed at many levels in order to ensure satisfaction and maintain a high level of integrity with the residents of the state. Additionally, the standard operating procedure for many entities, such as dealers and lienholders, is to remit one instrument for payment of tax, title and license. Therefore, a file cannot be processed in its entirety if the desired and/or required plate stock is not on hand at the time the titling transaction is initiated. The lack of required supply may require multiple visits to the agency, impacting the efficiency of the office and creating a negative experience for the consumer. Vehicles titled, but not registered (license plate assigned), will seriously impact law enforcement's ability to identify the owner, and probable operator of a vehicle, and that person's status prior to direct contact with that person. This impacts the safety of any law enforcement personnel.
Is revenue a fixed amount or can it be adjusted?	This revenue can be adjusted based on the recommended level of expenditures. The average number of regular license plates sold during fiscal years 2021 through 2025 was 815,513. If \$200,000 is funded, it would cover the shortage (95,585 plates) needed to maintain average usage and allow for an additional 6,979 plates to be produced. If \$250,000 is funded, it would cover the shortage (95,585 plates) needed to maintain average usage and allow for an additional 32,620 plates to be produced.
Is the expenditure of these revenues restricted?	This request is specific to regular plates however additional supply could also be used to enhance or cover distribution of the special plates in an emergency situation. Average # of plates purchased FY18-FY25 ÷ Regular plates = 741,455 OMV is aware of numerous complaints made by constituents to their representatives and senators regarding the availability of a personalized plate he or she is seeking at the chosen location when titling and registering a vehicle(s). It is OMV personnel primarily engaged in providing bulk inventory who receive complaints and frequent demands for additional stock from locations to have available both to meet client/customer demand and satisfactorily stock all offices within a given group. OMV offices are arranged in regions containing 13-15 offices, all of which must be satisfactorily stocked to meet demand. There are also Public Tag Agent (PTA) groups containing 5-20 offices that must do this. OMV personnel that oversee PTA offices must ensure that adequate stock is available in as many as 100 offices that are not in group affiliates; and, ensure that PTA groups within their area have access to adequate supply as well.
Additional information or comments.	N/A

Continuation Budget Adjustments - by Program

Form 48958 — 420100CB8-License Plate Increase Attachments

ANNUAL PURCHASE ORDERS WITH ALLOWABLE # OF PLATES THAT COULD BE ORDERED						
PO AMOUNT BY FY	"REG" PLTS	SPEC PLTS	PLT COST EACH TYPE			
Annual \$	FY	Line 1	Line 2	Ln 1 Each	Ln 2 Each	
\$1,449,999.82	18	751,022	24,500	\$1.81	\$3.70	
\$1,449,999.75	19	726,925	24,500	\$1.87	\$3.70	
\$1,449,812.75	20	726,825	24,500	\$1.87	\$3.70	
\$1,449,812.75	21	726,825	24,500	\$1.87	\$3.70	
\$1,449,812.75	22	726,825	24,500	\$1.87	\$3.70	
\$499,998.73	22	267,379		\$1.87		FY TOTAL
\$2,185,167.00	23	1,073,860	24,500	\$1.95	\$3.72	
\$1,941,198.60	24	948,748	24,500	\$1.95	\$3.72	
\$1,544,206.95	25	724,693	35,230	\$1.95	\$3.72	

Using existing budgetary authority of \$1,495,000 at the current plate cost and only the existing standard of 24,500 specialty plates per year allows for purchase of:

TOTAL PO AMOUNT	LESS # OF SPEC PLATES	AT SPEC PLT COST	AMT FOR LINE 2
\$1,495,000	24500.00	\$3.72	\$91,140
AMOUNT REMAINING FOR LINE 1	# OF REG PLTS AVAILABLE	AT REG PLT COST	
\$1,403,860	719,928	\$1.95	

The # of plates that can be ordered with existing budgetary authority would result in an average shortage of plates as shown and erode the minimal stock increase achieved in FY22-FY24.

Average # of plates needed based on FY21-25	815,513
Resulting # of plates short for FY	95,585
Additional \$ required to maintain average use	\$186,390.35

The additional dollars required to maintain an adequate stock does not allow for increased sales, distribution requirements or needs to increase the special plate budget which is also impacted by these same factors and needs additional funding as well.

If \$186,390.00 is allocated
funds over the amount needed required to maintain average \$0.00
of additional plates this would allow for 0

If \$200,000.00 is allocated
funds over the amount needed required to maintain average \$13,609.65
of additional plates this would allow for 6,979

If \$250,000.00 is allocated
funds over the amount needed required to maintain average \$63,609.65
of additional plates this would allow for 32,620

If \$500,000.00 is allocated - \$186,390.35 necessary
funds over the amount needed required to maintain average \$313,609.65
of additional plates this would allow for 160,825

PLATE TYPE	FY25	FY24	FY23	FY22	FY21	Average
AUTOMOBILE (PRIVATE)	472,405	458,821	457,629	488,324	574,132	
BUS (PRIVATE)	2,249	2,316	1,397	2,489	3,200	
BUS (SCHOOL)	330	778	554	597	395	
COMMERCIAL AUTO	17,458	24,318	22,185	9,217	19,810	
HANDICAP COMMERCIAL	28	18	30	23	10	
FARM PLATE (6000)	1,336	1,374	1,290	1,039	1,350	
FARM PLATE ABOVE 100	1,444	1,460	1,451	1,361	1,281	
HANDICAP (OTHER)	12,304	11,995	11,651	10,465	12,002	
HOUSE TRAILER	5	14	12	11	22	
MOTORCYCLE (OTHER)	12,678	13,865	15,246	16,020	16,421	
PUBLIC (HANDICAP)	63	69	13	18	45	
PUBLIC (OTHER)	6,315	7,016	5,958	4,395	4,841	
GRAVEL HAUL	27	31	38	53	64	
TRAILER (1 - YEAR)	73,022	79,854	84,672	95,170	105,381	
TRAILER (BOAT - 1500	1,093	1,230	1,350	1,383	2,117	
TRAILER (FARM-SEMI)	41	39	43	69	98	
TRAILER (LIGHT-SEMI)	20	12	27	26	41	
TRUCK (CITY USE)	1	3	7	7	7	
TRUCK (FOREST)	342	415	315	400	579	
TRUCK (PRIVATE 6000)	22,528	23,371	26,387	26,734	30,958	
TRUCK (PRIVATE 6000	148,348	142,173	141,985	153,958	165,000	
HANDICAP FARM TRUCK	2	0	0	0	1	
TOW - RECOVERY	257	198	272	316	345	
INSTITUTIONAL HANDIC	47	96	32	31	68	
HANDICAPPED MOTORCYC	36	48	38	38	29	
HIRE PASSENGER	643	724	668	670	778	
DEALER PLATES		1,143	1,777	1,721	2,157	
*NEW SPLIT ON DEALER	1,800	670				
TOTAL	774,822	772,051	775,027	814,535	941,132	815,513

*USED DEALER	1,070	364
*NEW DEALER	690	283
*HD DEALER	10	6
*MI DEALER	22	14
*XD DEALER	0	0
*TR DEALER	6	3
*MANUFACTURER	2	0



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	125,000	3,484,156	—	3,609,156
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	472,500	—	—	472,500
FEES & SELF-GENERATED	78,131,624	200,371	—	78,331,995
STATUTORY DEDICATIONS	24,100,000	—	—	24,100,000
FEDERAL FUNDS	7,263,802	—	—	7,263,802
TOTAL MEANS OF FINANCING	\$110,092,926	\$3,684,527	—	\$113,777,453
Salaries	29,308,003	1,793,433	—	31,101,436
Other Compensation	609,270	574,497	—	1,183,767
Related Benefits	16,604,262	1,044,594	—	17,648,856
TOTAL PERSONAL SERVICES	\$46,521,535	\$3,412,524	—	\$49,934,059
Travel	82,136	1,890	—	84,026
Operating Services	5,472,659	125,884	—	5,598,543
Supplies	2,851,518	315,585	—	3,167,103
TOTAL OPERATING EXPENSES	\$8,406,313	\$443,359	—	\$8,849,672
PROFESSIONAL SERVICES	\$267,286	\$(121,727)	—	\$145,559
Other Charges	34,615,903	—	—	34,615,903
Debt Service	—	—	—	—
Interagency Transfers	20,232,260	—	—	20,232,260
TOTAL OTHER CHARGES	\$54,848,163	—	—	\$54,848,163
Acquisitions	49,629	(49,629)	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$49,629	\$(49,629)	—	—
TOTAL EXPENDITURES	\$110,092,926	\$3,684,527	—	\$113,777,453
Classified	562	—	—	562
Unclassified	4	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	566	—	—	566
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4201 Licensing
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	125,000	3,484,156	—	3,609,156
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	472,500	—	—	472,500
FEES & SELF-GENERATED	78,131,624	200,371	—	78,331,995
STATUTORY DEDICATIONS	24,100,000	—	—	24,100,000
FEDERAL FUNDS	7,263,802	—	—	7,263,802
TOTAL MEANS OF FINANCING	\$110,092,926	\$3,684,527	—	\$113,777,453
Salaries	29,308,003	1,793,433	—	31,101,436
Other Compensation	609,270	574,497	—	1,183,767
Related Benefits	16,604,262	1,044,594	—	17,648,856
TOTAL PERSONAL SERVICES	\$46,521,535	\$3,412,524	—	\$49,934,059
Travel	82,136	1,890	—	84,026
Operating Services	5,472,659	125,884	—	5,598,543
Supplies	2,851,518	315,585	—	3,167,103
TOTAL OPERATING EXPENSES	\$8,406,313	\$443,359	—	\$8,849,672
PROFESSIONAL SERVICES	\$267,286	\$(121,727)	—	\$145,559
Other Charges	34,615,903	—	—	34,615,903
Debt Service	—	—	—	—
Interagency Transfers	20,232,260	—	—	20,232,260
TOTAL OTHER CHARGES	\$54,848,163	—	—	\$54,848,163
Acquisitions	49,629	(49,629)	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$49,629	\$(49,629)	—	—
TOTAL EXPENDITURES	\$110,092,926	\$3,684,527	—	\$113,777,453
Classified	562	—	—	562
Unclassified	4	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	566	—	—	566
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	125,000	3,484,156	—	—	3,609,156
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	472,500	—	—	—	472,500
FEES & SELF-GENERATED	78,131,624	200,371	—	—	78,331,995
STATUTORY DEDICATIONS	24,100,000	—	—	—	24,100,000
FEDERAL FUNDS	7,263,802	—	—	—	7,263,802
TOTAL MEANS OF FINANCING	\$110,092,926	\$3,684,527	—	—	\$113,777,453
Salaries	29,308,003	1,793,433	—	—	31,101,436
Other Compensation	609,270	574,497	—	—	1,183,767
Related Benefits	16,604,262	1,044,594	—	—	17,648,856
TOTAL PERSONAL SERVICES	\$46,521,535	\$3,412,524	—	—	\$49,934,059
Travel	82,136	1,890	—	—	84,026
Operating Services	5,472,659	125,884	—	—	5,598,543
Supplies	2,851,518	315,585	—	—	3,167,103
TOTAL OPERATING EXPENSES	\$8,406,313	\$443,359	—	—	\$8,849,672
PROFESSIONAL SERVICES	\$267,286	\$(121,727)	—	—	\$145,559
Other Charges	34,615,903	—	—	—	34,615,903
Debt Service	—	—	—	—	—
Interagency Transfers	20,232,260	—	—	—	20,232,260
TOTAL OTHER CHARGES	\$54,848,163	—	—	—	\$54,848,163
Acquisitions	49,629	(49,629)	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$49,629	\$(49,629)	—	—	—
TOTAL EXPENDITURES	\$110,092,926	\$3,684,527	—	—	\$113,777,453
Classified	562	—	—	—	562
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	566	—	—	—	566
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Fees & Self-generated Revenues	64,927,826	200,371	—	—	65,128,197
Handling Fee Escrow Dedicated Fund Account	4,150,870	—	—	—	4,150,870
Insurance Verification System Dedicated Fund Account	1,181,921	—	—	—	1,181,921
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	—	—	—	6,800,000
Trucking Research and Edu Council Dedicated Fund Account	900,000	—	—	—	900,000
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	—	—	—	171,007
Total:	\$78,131,624	\$200,371	—	—	\$78,331,995

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Modernization And Security Fund	24,100,000	—	—	—	24,100,000
Total:	\$24,100,000	—	—	—	\$24,100,000

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	125,000	3,484,156	—	—	3,609,156
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	472,500	—	—	—	472,500
FEES & SELF-GENERATED	78,131,624	200,371	—	—	78,331,995
STATUTORY DEDICATIONS	24,100,000	—	—	—	24,100,000
FEDERAL FUNDS	7,263,802	—	—	—	7,263,802
TOTAL MEANS OF FINANCING	\$110,092,926	\$3,684,527	—	—	\$113,777,453
Salaries	29,308,003	1,793,433	—	—	31,101,436
Other Compensation	609,270	574,497	—	—	1,183,767
Related Benefits	16,604,262	1,044,594	—	—	17,648,856
TOTAL PERSONAL SERVICES	\$46,521,535	\$3,412,524	—	—	\$49,934,059
Travel	82,136	1,890	—	—	84,026
Operating Services	5,472,659	125,884	—	—	5,598,543
Supplies	2,851,518	315,585	—	—	3,167,103
TOTAL OPERATING EXPENSES	\$8,406,313	\$443,359	—	—	\$8,849,672
PROFESSIONAL SERVICES	\$267,286	\$(121,727)	—	—	\$145,559
Other Charges	34,615,903	—	—	—	34,615,903
Debt Service	—	—	—	—	—
Interagency Transfers	20,232,260	—	—	—	20,232,260
TOTAL OTHER CHARGES	\$54,848,163	—	—	—	\$54,848,163
Acquisitions	49,629	(49,629)	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$49,629	\$(49,629)	—	—	—
TOTAL EXPENDITURES	\$110,092,926	\$3,684,527	—	—	\$113,777,453
Classified	562	—	—	—	562
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	566	—	—	—	566
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Fees & Self-generated Revenues	64,927,826	200,371	—	—	65,128,197
Handling Fee Escrow Dedicated Fund Account	4,150,870	—	—	—	4,150,870
Insurance Verification System Dedicated Fund Account	1,181,921	—	—	—	1,181,921
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	—	—	—	6,800,000
Trucking Research and Edu Council Dedicated Fund Account	900,000	—	—	—	900,000
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	—	—	—	171,007
Total:	\$78,131,624	\$200,371	—	—	\$78,331,995

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Modernization And Security Fund	24,100,000	—	—	—	24,100,000
Total:	\$24,100,000	—	—	—	\$24,100,000



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	25,650,546	125,000	3,484,156	—	—	3,609,156	3,484,156
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	71,207	472,500	—	—	—	472,500	—
FEES & SELF-GENERATED	68,347,527	78,131,624	200,371	—	—	78,331,995	200,371
STATUTORY DEDICATIONS	—	24,100,000	—	—	—	24,100,000	—
FEDERAL FUNDS	1,627,913	7,263,802	—	—	—	7,263,802	—
TOTAL MEANS OF FINANCING	\$95,697,193	\$110,092,926	\$3,684,527	—	—	\$113,777,453	\$3,684,527

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Modernization And Security Fund	—	24,100,000	—	—	—	24,100,000	—
Total:	—	\$24,100,000	—	—	—	\$24,100,000	—

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	25,625,466	29,308,003	1,793,433	—	—	31,101,436	1,793,433
Other Compensation	741,736	609,270	574,497	—	—	1,183,767	574,497
Related Benefits	15,170,974	16,604,262	1,044,594	—	—	17,648,856	1,044,594
TOTAL PERSONAL SERVICES	\$41,538,176	\$46,521,535	\$3,412,524	—	—	\$49,934,059	\$3,412,524
Travel	54,087	82,136	1,890	—	—	84,026	1,890
Operating Services	4,979,373	5,472,659	125,884	—	—	5,598,543	125,884
Supplies	1,949,639	2,851,518	315,585	—	—	3,167,103	315,585
TOTAL OPERATING EXPENSES	\$6,983,099	\$8,406,313	\$443,359	—	—	\$8,849,672	\$443,359
PROFESSIONAL SERVICES	\$162,062	\$267,286	\$(121,727)	—	—	\$145,559	\$(121,727)
Other Charges	7,293,997	34,615,903	—	—	—	34,615,903	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	39,719,858	20,232,260	—	—	—	20,232,260	—
TOTAL OTHER CHARGES	\$47,013,856	\$54,848,163	—	—	—	\$54,848,163	—
Acquisitions	—	49,629	(49,629)	—	—	—	(49,629)
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$49,629	\$(49,629)	—	—	—	\$(49,629)
TOTAL EXPENDITURES	\$95,697,193	\$110,092,926	\$3,684,527	—	—	\$113,777,453	\$3,684,527
Classified	562	562	—	—	—	562	—
Unclassified	4	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	566	566	—	—	—	566	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	25,650,546	125,000	3,484,156	—	—	3,609,156	3,484,156
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	71,207	472,500	—	—	—	472,500	—
FEES & SELF-GENERATED	68,347,527	78,131,624	200,371	—	—	78,331,995	200,371
STATUTORY DEDICATIONS	—	24,100,000	—	—	—	24,100,000	—
FEDERAL FUNDS	1,627,913	7,263,802	—	—	—	7,263,802	—
TOTAL MEANS OF FINANCING	\$95,697,193	\$110,092,926	\$3,684,527	—	—	\$113,777,453	\$3,684,527

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Modernization And Security Fund	—	24,100,000	—	—	—	24,100,000	—
Total:	—	\$24,100,000	—	—	—	\$24,100,000	—

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	25,625,466	29,308,003	1,793,433	—	—	31,101,436	1,793,433
Other Compensation	741,736	609,270	574,497	—	—	1,183,767	574,497
Related Benefits	15,170,974	16,604,262	1,044,594	—	—	17,648,856	1,044,594
TOTAL PERSONAL SERVICES	\$41,538,176	\$46,521,535	\$3,412,524	—	—	\$49,934,059	\$3,412,524
Travel	54,087	82,136	1,890	—	—	84,026	1,890
Operating Services	4,979,373	5,472,659	125,884	—	—	5,598,543	125,884
Supplies	1,949,639	2,851,518	315,585	—	—	3,167,103	315,585
TOTAL OPERATING EXPENSES	\$6,983,099	\$8,406,313	\$443,359	—	—	\$8,849,672	\$443,359
PROFESSIONAL SERVICES	\$162,062	\$267,286	\$(121,727)	—	—	\$145,559	\$(121,727)
Other Charges	7,293,997	34,615,903	—	—	—	34,615,903	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	39,719,858	20,232,260	—	—	—	20,232,260	—
TOTAL OTHER CHARGES	\$47,013,856	\$54,848,163	—	—	—	\$54,848,163	—
Acquisitions	—	49,629	(49,629)	—	—	—	(49,629)
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$49,629	\$(49,629)	—	—	—	\$(49,629)
TOTAL EXPENDITURES	\$95,697,193	\$110,092,926	\$3,684,527	—	—	\$113,777,453	\$3,684,527
Classified	562	562	—	—	—	562	—
Unclassified	4	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	566	566	—	—	—	566	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—



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Addenda

INTERAGENCY TRANSFERS

FY27 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Police (08-419)

and the

Office of Motor Vehicles (08-420)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2026-2027 (FY27), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
Security services provided by Capitol Police	\$269,210.00
Total	\$269,210.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.


Recipient Agency Fiscal Officer

10/20/25
Date


Sending Agency Fiscal Officer

10/17/25
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

(Sending Agency)

Explanation of IAT between agencies:

Total

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Date _____

Quarterly

Addenda - 2026–2027

FY27 DPS Interagency Agreement

Interagency Agreement between the:

SCS (17-560)

and the

Office of Motor Vehicles (08-420)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2026-2027 (FY27), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
SCS and CPTP Fees	\$161,201.00
Total	\$161,201.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date _____


Sending Agency Fiscal Officer

Date _____

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annu

Bi-Annually

☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

(Sending Agency)

Total

10/17/25
Date

Addenda - 2026–2027

FY27 DPS Interagency Agreement

Interagency Agreement between the:

Dept of Treasury (04-147)

and the

Office of Motor Vehicles (08-420)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2026-2027 (FY27), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:		Total
State Treasury Fees		\$89,327.00
Total		\$89,327.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date


Sending Agency Fiscal Officer

10/17/25
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

(Sending Agency)

Explanation of IAT between agencies:

Addenda - 2026–2027

FY27 DPS Interagency Agreement

Interagency Agreement between the:

OTS (21-815)

and the

Office of Motor Vehicles (08-420)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2026-2027 (FY27), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
State Printing Services	\$360,000.00
State Mail Services	\$1,200,000.00
Telephone Services / Network Services	\$577,043.00
IT Support Services	\$17,053,651.00
Total	\$19,190,694.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date _____

Sending Agency Fiscal Officer

Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference

10

Annual

11

Bi-Annually

10

Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

Agency: 420 DPS - OFFICE OF MOTOR VEHICLES				STATE OF LOUISIANA Childrens Budget Department Summary				CHILD - DS Fiscal Year 2026 - 2027 Report Date: 10/31/25		
Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA

Childrens Budget

Agency Summary

CHILD - AS

Fiscal Year 2026 - 2027

Report Date: 10/31/25

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Agency: 420 DPS - OFFICE OF MOTOR VEHICLES	STATE OF LOUISIANA Childrens Budget by Agency/Program and Service	CHILD1 Fiscal Year 2026 - 2027 Report Date: 10/31/25
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Agency: 420 DPS - OFFICE OF MOTOR VEHICLES	STATE OF LOUISIANA Childrens Budget Narrative	CHILD2 Fiscal Year 2026 - 2027 Report Date: 10/31/25
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Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2026 - 2027
Report Date: 10/31/25

GENERAL ADDENDA

REVENUE COLLECTIONS/INCOME (BY SOURCE)
OFFICE OF MOTOR VEHICLES

BR-7-4
(9/99)

Description of Revenue Collections/Income	REVENUE CODE	PRIOR YEAR ACTUAL 2024-2025	CURRENT YEAR ESTIMATED 2025-2026	TOTAL PROJECTED 2026-2027	OVER/UNDER CURRENT YEAR ESTIMATED
Part 1. Collections/Income Available for Expenditure					
MEANS OF FINANCING - By Source: 1. Escrows (see attached)		\$735,798,207	\$735,798,207	\$735,798,207	
Total Collections/Income Available for Expenditure		\$735,798,207	\$735,798,207	\$735,798,207	
Transfers		\$735,798,207	\$735,798,207	\$735,798,207	
Total Expenditures, Transfers and Carry forwards to Next FY		\$735,798,207	\$735,798,207	\$735,798,207	
Difference in Total Collections/Income Available for Expenditure & Total Expenditures, Transfers and Carry forwards to Next Fiscal Year					
Ending Prior Year Budgeted as of June 30th.		N/A	N/A	N/A	N/A
Part 2. Collections/Income Not Available for Expenditure					
MEANS OF FINANCING - ESCROW - MOTOR VEHICLES By Source: 1. See attached. 2. 3.					
Total Collections/Income Not Available for Expenditure					

FUND COLLECTIONS NOT AVAILABLE TO FINANCE EXPENDITURES (BY SOURCE)
OFFICE OF MOTOR VEHICLES

BR-7-4A
(9/94)

SOURCE OF FUNDS	REVENUE CODE	PRIOR YEAR ACTUAL 2024-2025	CURRENT YEAR ESTIMATED 2025-2026	TOTAL PROJECTED 2026-2027	OVER/UNDER CURRENT YEAR ESTIMATED
ESCROW					
Parish and Municipal Sales Tax	2220061	\$615,655,269	\$615,655,269	\$615,655,269	
OMV- Local Sales Tax Board - P&M	2220065	\$1,846,755	\$1,846,755	\$1,846,755	
MV Parish Reimbursements	2220062	\$2,130,715	\$2,130,715	\$2,130,715	
New Orleans Police Pension Fund	2220064	\$210,140	\$210,140	\$210,140	
State Police Pension Fund	2220066	\$4,276,388	\$4,276,388	\$4,276,388	
IRP	2220071	\$23,815,714	\$23,815,714	\$23,815,714	
OMV- ODR Fee Collection	2220068	\$2,705,498	\$2,705,498	\$2,705,498	
OMV- Debt Recovery Overages	2220068	\$298,346	\$298,346	\$298,346	
OMV - Installment Overages	2220068	\$3,311,339	\$3,311,339	\$3,311,339	
Hunters for Hungry	2220154	\$1,098	\$1,098	\$1,098	
Louisiana Realtors	2220156	\$1,427	\$1,427	\$1,427	
La Motor Transport	2220157	\$1,119	\$1,119	\$1,119	
University Plate Royalty Fees	2220108	\$1,233,629	\$1,233,629	\$1,233,629	
Affidavit Reinstatement Court Fee	2220060	\$445,200	\$445,200	\$445,200	
Intrastate Escrow (LA)	2220075	\$40,281,326	\$40,281,326	\$40,281,326	
Interstate Escrow(ACS)	2220076	\$21,690,163	\$21,690,163	\$21,690,163	
Security Deposits and Witness Fees	2220063	\$215	\$215	\$215	
Special Olympics Plate	2220109	\$401	\$401	\$401	
Girl Scout Plate	2220110	\$224	\$224	\$224	
Louisiana Agriculture Plate	2220101	\$9,291	\$9,291	\$9,291	
Sons of the Confederacy Plate	2220104	\$2,264	\$2,264	\$2,264	
Handling Fee - DL/VR	2220072	\$17,515,154	\$17,515,154	\$17,515,154	
Bellsouth Volunteer Plate	2220102	\$25	\$25	\$25	
4 H Plate	2220090	\$1,233	\$1,233	\$1,233	
Autism	2220091	\$3,196	\$3,196	\$3,196	
In God We Trust	2220092	\$13,746	\$13,746	\$13,746	
Boy Scouts of America	2220093	\$198	\$198	\$198	
America's Wetland Plate	2220095	\$1,973	\$1,973	\$1,973	

FUND COLLECTIONS NOT AVAILABLE TO FINANCE EXPENDITURES (BY SOURCE)
OFFICE OF MOTOR VEHICLES

BR-7-4A
(9/94)

SOURCE OF FUNDS	REVENUE CODE	PRIOR YEAR ACTUAL 2024-2025	CURRENT YEAR ESTIMATED 2025-2026	TOTAL PROJECTED 2026-2027	OVER/UNDER CURRENT YEAR ESTIMATED
Seymore D'Fair	2220153	\$4,196	\$4,196	\$4,196	
LA Cattlemen	2220152	\$1,131	\$1,131	\$1,131	
Esther Grand Chapter Plate	2220096	\$1,243	\$1,243	\$1,243	
LA Nurses Foundation Plate	2220097	\$14,885	\$14,885	\$14,885	
LA Large Mouth Bass Plate	2220098	\$11,112	\$11,112	\$11,112	
Comm Police Officer Plate	2220099	\$14,154	\$14,154	\$14,154	
Motorcycle Awareness Plate	2220100	\$9,415	\$9,415	\$9,415	
Breast Cancer	2220113	\$17,112	\$17,112	\$17,112	
K9S4COPS Plate Collection	2220130	\$3,398	\$3,398	\$3,398	
LA Aids Advocacy Network	2220131	\$148	\$148	\$148	
LA Organ Donor	2220132	\$1,100	\$1,100	\$1,100	
St. Jude Children's Hospital	2220144	\$9,319	\$9,319	\$9,319	
Chez Nous Autres	2220117	\$14,477	\$14,477	\$14,477	
Choose Life	2220118	\$31,292	\$31,292	\$31,292	
Rotary District	2220143	\$947	\$947	\$947	
Protect Wild Dolphins	2220142	\$27,571	\$27,571	\$27,571	
Moto Awareness Campaign	2220136	\$1,396	\$1,396	\$1,396	
LA Licensed Geoscientists	2220126	\$48	\$48	\$48	
Grand Lodge	2220127	\$7,613	\$7,613	\$7,613	
LA Fraternal Order of Police	2220135	\$7,116	\$7,116	\$7,116	
Mystic Krewe of Nyx Plate Collection	2220137	\$98	\$98	\$98	
Most Worshipful Prince GLF	2220139	\$1,092	\$1,092	\$1,092	
WWOZ Guardians of the Groove	2220150	\$6,181	\$6,181	\$6,181	
Autism Society LA Chapter Collection	2220111	\$2,898	\$2,898	\$2,898	
Town of Ball	2220112	\$398	\$398	\$398	
Feeding Hope	2220124	\$842	\$842	\$842	
Native American	2220103	\$8,714	\$8,714	\$8,714	
Protect Our Forest	2220125	\$5,846	\$5,846	\$5,846	
Save the Honey Bee	2220129	\$25,042	\$25,042	\$25,042	
Cajun-DL Escrow	2220077	\$8,339	\$8,339	\$8,339	
Cajun Escrow Collection	2220116	\$25,035	\$25,035	\$25,035	
Animal Friendly ESC- Collection	2220107	\$15,644	\$15,644	\$15,644	

FUND COLLECTIONS NOT AVAILABLE TO FINANCE EXPENDITURES (BY SOURCE)
OFFICE OF MOTOR VEHICLES

BR-7-4A
(9/94)

SOURCE OF FUNDS	REVENUE CODE	PRIOR YEAR ACTUAL 2024-2025	CURRENT YEAR ESTIMATED 2025-2026	TOTAL PROJECTED 2026-2027	OVER/UNDER CURRENT YEAR ESTIMATED
Collateral Funds OMV	2220067	\$11,785	\$11,785	\$11,785	
Creole Escrow Collection	2220119	\$7,823	\$7,823	\$7,823	
Down Syndrome Awareness Collection	2220120	\$1,190	\$1,190	\$1,190	
Delta Waterfowl Foundation Collection	2220121	\$4,431	\$4,431	\$4,431	
Future Farmers of America Collection	2220123	\$3,052	\$3,052	\$3,052	
Louisiana Golf Association ESC	2220128	\$2,567	\$2,567	\$2,567	
Lung Cancer Alliance Collection	2220133	\$1,085	\$1,085	\$1,085	
Blue Star Mothers of LA Plate	2220114	\$827	\$827	\$827	
LA Coalition - Domestic Viol-ESC	2220115	\$483	\$483	\$483	
NOLA 300th Anniversary Plate	2220140	\$8,318	\$8,318	\$8,318	
National Rifle Association Collection	2220141	\$2,470	\$2,470	\$2,470	
Sabine Pass Lighthouse Plate	2220145	\$1,590	\$1,590	\$1,590	
Save Tchefuncte Light House	2220146	\$6,693	\$6,693	\$6,693	
Southern University Marching Band	2220147	\$2,981	\$2,981	\$2,981	
St Vincent De Paul - LA Plate	2220148	\$250	\$250	\$250	
US Merchant Marine Academy	2220149	\$850	\$850	\$850	
Zulu Social Aid & Pleasure	2220151	\$1,844	\$1,844	\$1,844	
Team Gleason Foundation Plate	2220155	\$5,258	\$5,258	\$5,258	
Intl Association of Firefighters Plate	2220159	\$4,862	\$4,862	\$4,862	
TOTAL ESCROW		\$735,798,207	\$735,798,207	\$735,798,207	

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED
OFFICE OF MOTOR VEHICLES

CONTINUATION OF BR-7-4A
GFS AGENCY NO.: 08-420

RECOVERY DISTRICT SALES TAX: ACT 15, FIRST EXTRAORDINARY SESSION OF 1988

The district is authorized to collect a sales and use tax not to exceed 1% to be used for the payment on bonds issued by the district.

PARISH AND MUNICIPAL SALES TAX: RS 47:303(B)(3)(b)

Under the law, the Department and the governing body of any parish or municipality, in which a sales or use tax has been imposed on the sale of Motor Vehicles, are authorized to enter into an agreement by which the Department may collect said tax on behalf of the parish or municipality.

MOTOR VEHICLE PARISH REIMBURSEMENT: RS 32:429

Parish governing authority is authorized to levy a fee not to exceed \$2 per service, or transaction carried out as an operation of a local field office of the Office of Motor Vehicles. These various fees are collected by the Office of Motor Vehicles and remitted in total to the participating local governments.

PENSION FUND: RS 32:412

A portion of the fee from each drivers license sold is credited to the appropriate pension fund. This is determined by the residence of the applicant and/or license class.

License Class:	Cost	N.O. Pension	State Pension
A- State	61.50		16.20
B- State	61.50		16.20
C- State	61.50		16.20
D- State	42.75		11.15
E- State	20.25		5.63
A- New Orleans	76.50	15.00	15.00
B- New Orleans	76.50	15.00	15.00
C- New Orleans	76.50	15.00	15.00
D- New Orleans	54.00	15.00	1.84
E- New Orleans	20.25	3.75	3.75

IRP ESCROW: RS 47:511

License fees collected from Louisiana based carriers participating in the International Registration Plan for other member states.

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED
OFFICE OF MOTOR VEHICLES

CONTINUATION OF BR-7-4A
GFS AGENCY NO.: 08-420

UNIVERSITY PLATE ROYALTY FEE: RS 47:463.31

In addition to the standard motor vehicle tax, a royalty fee of \$26 in addition to a \$3.50 administrative fee at initial issuance is charged for a special prestige motor vehicle license plate for a public college or university in Louisiana. Twenty five dollars of this royalty fee is forwarded to the specific institution for which such license plate is designated.

AFFIDAVIT COURT FEES: RS 32:57.1 (ACT 180 OR 1988)

In order to have his driver's license reinstated after suspension for failure to honor a written promise, the individual must pay a fee of \$50. Twelve dollars and fifty cents of this fee is paid to the court exercising jurisdiction.

SECURITY DEPOSITS AND WITNESS FEES: RS 32:877 (ACT 308 OF 1978)

This money is deposited in escrow for settlement of accidents which involved uninsured motorists until the case is concluded and the department is remanded to refund this security deposit to the proper person as decided by the court or agreed upon by the depositor. Money is also deposited in escrow for witness fees which are held to pay witnesses subpoenaed by the uninsured motorist for administrative hearings.

SPECIAL OLYMPICS PLATE: RS 47:463.52

A fee of \$25 and an administrative fee of \$3.50 at initial issuance in addition to the regular plate fee is charged for a special prestige license plate for Louisiana Special Olympics. Of this fee \$24 is forwarded to the Louisiana Special Olympics and \$1 is retained by the department for a handling fee.

NATIVE AMERICAN PLATE: RS 47:463.78

A fee of \$28.50, in addition to the regular plate fee is charged for a special prestige license plate representing the Native American Culture. Of this fee, \$25 is forwarded to the Governor's Office of Indian Affairs and \$3.50 charged at initial issuance is retained by DPS to offset a portion of the administrative costs.

BELLSOUTH VOLUNTEER PLATE: RS 47:463.80

A fee of \$28.50, in addition to the regular plate fee is charged for a special prestige license plate representing the Bellsouth Volunteers. Of this fee, \$25 is forwarded to the Bellsouth Volunteers - Telephone Pioneers of America and \$3.50 charged at initial issuance is retained by DPS to offset a portion of the administrative costs.

FULL GOSPEL BAPTIST PLATE: RS:47:463.58

A fee of \$28.50, in addition to the regular plate fee is charged for a special prestige license plate representing the Full Gospel Baptist Church. Of this fee, \$25 is forwarded to the Life Economic Development Corporation and \$3.50 charged at initial issuance is retained by DPS to offset a portion of the administrative costs.

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED
OFFICE OF MOTOR VEHICLES

CONTINUATION OF BR-7-4A
GFS AGENCY NO.: 08-420

GIRL SCOUT PLATE: RS 47:463.56

A one time fee of \$25 and an administrative fee of \$3.50 at initial issuance, in addition to the regular motor vehicle license fee shall be charged for a special prestige license plate for the Girl Scouts of America. A royalty fee of \$25 for the use of the official logo of the Girl Scouts of America shall be collected by the department and forwarded to the Audubon Girl Scouts Council.

SALES TAX PAID UNDER PROTEST

Sales tax paid under protest on the purchase of mobile homes.

STATE SALES TAX - MOBILE HOMES

Sales tax collected upon the registration of a mobile home. This money is being placed in escrow in compliance with court orders from a suit filed in 19th Judicial Court

HANDLING FEE - ESCROW

A handling fee of \$12.00 is charged on selected transactions completed by the department. A portion of these fees are classified in escrow to pay off bonds for the construction of the new Louisiana State Police Crime Lab.

LOUISIANA AGRICULTURE PLATE: RS 47:463.74

A donation of \$19 in addition to the standard motor vehicle registration fee is charged for a special prestige motor vehicle license plate for Louisiana Agriculture. An additional fee of \$3.50 is charged at initial issuance for an administrative fee. The donation for each plate is forwarded to the Louisiana Foundation for Agriculture in the Classroom.

SONS OF CONFEDERATE VETERANS: RS 47:463.75

A fee of \$28.50 shall be assessed every two years in addition to the regular motor vehicle registration license fee for a special prestige plate for any member of a Camp of the Sons of Confederate Veterans. From the additional amount, \$3.50 is retained by the department for an administrative fee and the remainder of the fee shall be forwarded to the State Board of Elementary and Secondary Education.

WOODMEN OF THE WORLD PLATE: Act 764 of 2001; RS 47:463.94

A fee of \$28.50, in addition to the regular plate fee is charged for a special plate representing Camp Woodmen. Of this fee, \$25 is forwarded to either the South LA Woodmen of the World Youth Camp, Inc. or the North LA Woodmen of the World Youth Camp, Inc dependent upon the residency of the purchaser. A handling fee of \$3.50 is retained by the Department to offset administrative costs.

AUTISM PLATE: RS 47:463.95

A fee of \$23.50, in addition to the regular plate fee is charged for a special plate representing Unlocking Autism. Of this fee, \$20 is forwarded to "Unlocking Autism" and a handling fee of \$3.50 is retained by the Department to offset administrative costs.

IN GOD WE TRUST PLATE: RS 47:463.109

A fee of \$28.50, in addition to the regular plate fee is charged for a special plate representing In God We Trust. Of this \$25 fee, 1/3 is divided equally between Boy Scouts

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED
OFFICE OF MOTOR VEHICLES

CONTINUATION OF BR-7-4A
GFS AGENCY NO.: 08-420

of America area councils of LA, Girl Scouts of the USA area councils of LA, and the Arc of Louisiana. A \$3.50 handling fee is retained by the Department to offset administrative costs.

LAISSEZ LES ARTS ROULER: RS 47:463.214

An annual royalty fee of \$25 shall be collected in addition to the standard OMV license tax and a \$3.50 handling fee for each plate to be retained by the department to offset a portion of administrative costs.

REVENUE COLLECTIONS/INCOME (BY SOURCE)
OFFICE OF MOTOR VEHICLES

BR-7-5
(9/99)

Description of Revenue Collections/Income	REVENUE CODE	PRIOR YEAR ACTUAL 2024-2025	CURRENT YEAR ESTIMATED 2025-2026	TOTAL PROJECTED 2026-2027	OVER/UNDER CURRENT YEAR ESTIMATED
Part 1. Collections/Income Available for Expenditure					
MEANS OF FINANCING - Major State Revenue By Source:					
1. See Attached		\$711,437,888	\$711,437,888	\$711,437,888	
2. 6 year DL/ID Transfer In (Fund P42 and P45)	4830012	\$3,494,984	\$3,494,984	\$3,494,984	
Total Collections/Income Available for Expenditure		\$714,932,872	\$714,932,872	\$714,932,872	
Transfers (EMS transfers to DPS, DHH, STO - Acct Pd 13)	4830013				
Transfers (EMS transfers to DPS, DHH, STO - Acct Pd 1-12)	4830010	\$17,699	\$17,699	\$17,699	
6 year DL/ID Transfer Out to Fund P41, P42 and P45	4830013	\$4,387,492	\$4,387,492	\$4,387,492	
Transfer Out	4830014	\$710,527,681	\$710,527,681	\$710,527,681	
Total Expenditures, Transfers and Carry forwards to Next FY		\$714,932,872	\$714,932,872	\$714,932,872	
Difference in Total Collections/Income Available for Expenditure & Total Expenditures, Transfers and Carry forwards to Next Fiscal Year					
Ending Prior Year Budgeted as of June 30th.		N/A	N/A	N/A	N/A
Part 2. Collections/Income Not Available for Expenditure					
MEANS OF FINANCING -					
By Source:					
1. INA	4710699	\$7,724			
2. LA Tourism - non-appropriated revenue	4110011	\$4,160,420	\$4,160,420	\$4,160,420	
	4530011/ 4530036/ 4530037				
3. State Highway Fund #2 - non-appropriated revenue		\$13,505,183	\$13,505,183	\$13,505,183	
Total Collections/Income Not Available for Expenditure		\$17,673,327	\$17,665,603	\$17,665,603	

FUND COLLECTIONS NOT AVAILABLE TO FINANCE EXPENDITURES (BY SOURCE)
OFFICE OF MOTOR VEHICLES

BR-7-5A-1
(9/94)

SOURCE OF FUNDS	REVENUE CODE	PRIOR YEAR ACTUAL 2024-2025	CURRENT YEAR ESTIMATED 2025-2026	TOTAL PROJECTED 2026-2027	OVER/UNDER CURRENT YEAR ESTIMATED
MISCELLANEOUS					
Drivers License Fee	4530024/4530028	\$8,645,754	\$8,645,754	\$8,645,754	
Motorcycle Fees	4530025	\$161,036	\$161,036	\$161,036	
Delinquent Fees	4530018	\$1,438,968	\$1,438,968	\$1,438,968	
Duplicate License Fees	4530026	\$2,417,916	\$2,417,916	\$2,417,916	
Hardship License	4530027	\$65,900	\$65,900	\$65,900	
Handicap Placard	4530029	\$272,718	\$272,718	\$272,718	
Vehicle Temporary Markers	4530013	\$2,018,208	\$2,018,208	\$2,018,208	
Duplicate Registration Certificate	4530030	\$44,199	\$44,199	\$44,199	
Driving School Permits	4530033 / 4530034	\$33,745	\$33,745	\$33,745	
48 Hour Permits	4530011	\$407,250	\$407,250	\$407,250	
Permit to Sell	4530035	\$116,820	\$116,820	\$116,820	
Other Motor Vehicle Fees (Stenciling)	4550148				
MVI Emission Control Device Inspection	4550070	\$607,406	\$607,406	\$607,406	
Technology Fund - MV	4530011 / 4530021	\$2,977,677	\$2,977,677	\$2,977,677	
Towing and Recovery	4550030				
Technology Fund - DL Deliquent Fees	4530018	\$209,070	\$209,070	\$209,070	
Technology Fund - DL	4530014	\$5,087,879	\$5,087,879	\$5,087,879	
Subtotal		\$24,504,546	\$24,504,546	\$24,504,546	
TITLE					
Certificate of Title	4530012	\$14,382,463	\$14,382,463	\$14,382,463	
Mortgage Fees	4530012	\$4,949,770	\$4,949,770	\$4,949,770	
Subtotal		\$19,332,233	\$19,332,233	\$19,332,233	
MOTOR VEHICLE LICENSE					
State Highway Improvement Fund	4530011	\$2,015,088	\$2,015,088	\$2,015,088	
Transportation Trust Fund	4530011	\$63,675,360	\$63,675,360	\$63,675,360	
Subtotal		\$65,690,448	\$65,690,448	\$65,690,448	

FUND COLLECTIONS NOT AVAILABLE TO FINANCE EXPENDITURES (BY SOURCE)
OFFICE OF MOTOR VEHICLES

BR-7-5A-2
(9/94)

SOURCE OF FUNDS	REVENUE CODE	PRIOR YEAR ACTUAL 2024-2025	CURRENT YEAR ESTIMATED 2025-2026	TOTAL PROJECTED 2026-2027	OVER/UNDER CURRENT YEAR ESTIMATED
MOTOR VEHICLE SALES TAX					
State Sales Tax	4110011	\$551,432,600	\$551,432,600	\$551,432,600	
Marketing Fund	4110011	\$363,210	\$363,210	\$363,210	
Louisiana Economic Development Fund	4110011	\$2,007,063	\$2,007,063	\$2,007,063	
Subtotal		\$553,802,873	\$553,802,873	\$553,802,873	
DEDICATED TO OTHER AGENCIES					
Motorcycle Safety Training Fund	4530010	\$260,948	\$260,948	\$260,948	
Litter Abatement fund	4530010/4530011	\$1,116,792	\$1,116,792	\$1,116,792	
30 Day In-Transit Plate	4530031	\$330	\$330	\$330	
Emergency Medical Services Fund	4550149	\$353,980	\$353,980	\$353,980	
Child Safety	4530011	\$482	\$482	\$482	
Military Family Donations	4530010	\$27,720	\$27,720	\$27,720	
Black Bear Plate	4530011	\$29,798	\$29,798	\$29,798	
Ducks Unlimited	4530011	\$18,261	\$18,261	\$18,261	
EMS Plate	4530040	\$15,046	\$15,046	\$15,046	
Quails Unlimited	4530011	\$2,563	\$2,563	\$2,563	
Wild Turkey Stamp Fund	4530011	\$6,272	\$6,272	\$6,272	
Seniors Heritage Plate	4530038	\$496	\$496	\$496	
Coastal Conservative Plate	4530011	\$12,725	\$12,725	\$12,725	
White Tail Deer License Plate	4530011	\$8,027	\$8,027	\$8,027	
Aquatic Plant Control Fund	4530011	\$163,761	\$163,761	\$163,761	
Unified Carrier Fund	4530014	\$3,197,907	\$3,197,907	\$3,197,907	
Real Time Insurance Verification	4550030	\$41,139,311	\$41,139,311	\$41,139,311	
Trucking Research and Education	4530011	\$933,345	\$933,345	\$933,345	
Share the Road	4530041	\$5,246	\$5,246	\$5,246	
Louisiana Seafood	4530011	\$7,185	\$7,185	\$7,185	
Rare and Endangered Species	4530011	\$12,837	\$12,837	\$12,837	

FUND COLLECTIONS NOT AVAILABLE TO FINANCE EXPENDITURES (BY SOURCE)
OFFICE OF MOTOR VEHICLES

BR-7-5A-3
(9/94)

SOURCE OF FUNDS	REVENUE CODE	PRIOR YEAR ACTUAL 2024-2025	CURRENT YEAR ESTIMATED 2025-2026	TOTAL PROJECTED 2026-2027	OVER/UNDER CURRENT YEAR ESTIMATED
World Champ New Orleans Saints	4530042	\$366,337	\$366,337	\$366,337	
LA Oil & Gas Association Plate	4530039	\$8,808	\$8,808	\$8,808	
Support our Troops Plate	4530022	\$6,063	\$6,063	\$6,063	
Support Our Veterans	4530023	\$850	\$850	\$850	
Peace Officers Fund	4530011	\$407,250	\$407,250	\$407,250	
New Orleans Pelican Plate-Coastal Cons Fund	4530011	\$2,724			
New Orleans Pelican Plate-Childhood Edu Fund	4530011	\$2,724	\$2,724	\$2,724	
Subtotal		\$48,107,788	\$48,105,064	\$48,105,064	
TOTAL COLLECTIONS		\$711,437,888	\$711,435,164	\$711,435,164	

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED
OFFICE OF MOTOR VEHICLES

CONTINUATION OF BR-7-5A
GFS AGENCY NO.: 08-420

DRIVERS LICENSE FEES: RS 32:412, 413

Class D License:	\$42.75 State	6 years	\$22.13 State (70 yrs of age or older)	6 years
	\$54.00 New Orleans	6 years	\$27.75 New Orleans (70 yrs of age or older)	6 years
Class E License:	\$20.25 State	6 years	\$6.75 State (70 yrs of age or older)	6 years
	\$20.25 New Orleans	6 years	\$6.75 New Orleans (70 yrs of age or older)	6 years

Motorcycle permits sell for \$6 for less than 6 years years and \$2 each for six years. If a valid drivers license is lost or destroyed, a duplicate may be obtained for a fee of \$5. If a drivers license has expired at the time of renewal, a delinquent fee of \$15 is charged if the license is expired past the 10 day grace period.

HANDICAP PLACARD: RS 47:463.4

Any mobility impaired person whose impairment is permanent but does not own a vehicle or either uses multiple vehicles in the performance of his employment or travel may apply for this placard for a fee of \$3. A mobility impaired plate shall cost \$10.

VEHICLE TEMPORARY MARKER LICENSE FEE: RS 47:519(A), 519.1, 511.2

During the period from purchase to receipt of a permanent plate, vehicles are required to carry a temporary registration tag (marker) which sells for \$4 each. Manufacturer, wholesaler, or distributor may apply for temporary markers, \$100 first set, \$3 extra sets. A temporary registration plate may be issued to the owner of a vehicle purchased with the intention to permanently take the vehicle out of state. The cost of this type of temporary license is \$5.50.

DUPLICATE REGISTRATION CERTIFICATES: RS 47:472

If any registration certificate is lost, mutilated or becomes illegible, a duplicate copy may be obtained for a fee of \$4.

DRIVING SCHOOL PERMITS: RS 40:1461(D)

Every person engaged in the business of operating a private driving instructor training school or agency must obtain a license. The fee for this license is \$25. A fee of \$10 is charged for each additional instructor the school or agency may employ.

OTHER DRIVING RECORDS: RS 32:393.1(C), RS 32:409

The department charges \$5 for furnishing extract copies of license records and \$5 for each copy of any information from the files of the financial responsibility division. The fee for furnishing the combined information derived from manual requests is \$10.

ALCOHOL TEST REINSTATEMENT FEE: RS 32:667(G)

Any person whose drivers license has been suspended for refusal to take the alcohol test, or when submitting to such tests indicate a blood alcohol level of .08 or greater, must pay a reinstatement fee of \$50 for the return of his license.

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED
OFFICE OF MOTOR VEHICLES

CONTINUATION OF BR-7-5A
GFS AGENCY NO.: 08-420

DOTD, 48-HOUR PERMITS: RS 47:511.1

A fee collected by the Department of Transportation and Development, credited to the Department of Public Safety, from carriers not registered under the International Registration Plan. This 48-hour trip permit sells for \$25 each.

MISCELLANEOUS INCOME:

Refund of prior year expenditures, postage redemption.

PERMIT TO SELL: RS 32:728

A permit issued to a storage facility operator authorizing him to sell the stored vehicle in order to recover costs of storage. This permit sells for \$65.

VEHICLE CERTIFICATE OF TITLE FEE: RS 32:728(1)

A fee of \$68.50 is charged for each original Motor Vehicle Certificate of Title and each certified copy of a Certificate of Title.

MORTGAGE FEES: RS 32:728,(5),(6)

The Office of Motor Vehicles serves as the official recorder of mortgages of motor vehicles. For each notation of any chattel mortgage on a Certificate of Title a fee of \$5 is charged. For each cancellation of a notation of any chattel mortgage on a Certificate of Title a fee of \$5 is charged.

MVI EMISSION CONTROL DEVICE INSPECTION: RS 32:1306

One dollar of the additional \$3 charged to perform the automobile inspection and maintenance program requirements may be transferred to the Louisiana Department of Environmental Quality to implement the program.

CUSTOMER SERVICE AND TECHNOLOGY FUND: RS 32:429.2

Two dollars and fifty cents of the fee charged for any handling fee on selected transactions as well as \$10 from delinquent renewal by mail of Class D and E drivers' license and ID cards shall be deposited into the Office of Motor Vehicles Customer Service and Technology Fund.

VEHICLE REGISTRATION LICENSE FEE: RS 47:461, 463:2

HIGHWAY FUND #2, GENERAL HIGHWAY FUND, HIGHWAY RECIPROCITY, PRESTIGE PLATES, AND TRANSPORTATION TRUST FUND

The owner of a vehicle is required to pay an annual registration fee. This fee is based upon the weight and/or type of vehicle. The fund into which these fees are allocated depend upon the domicile of the vehicle. RS 47:463.2 (ACT 146 OF 1973) A special personalized prestige plate may be purchased for use on a private passenger vehicle in lieu of a regular license plate. The fee for these prestige plates are \$25.00 per year.

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED
OFFICE OF MOTOR VEHICLES

CONTINUATION OF BR-7-5A
GFS AGENCY NO.: 08-420

STATE SALES TAX: RS 47:302(A)

Sales tax is charged on any vehicle that is subject to the vehicle registration tax. This is collected from the owner at the time of application for a Certificate of Title.

LOUISIANA TOURISM PROMOTION DISTRICT SALES TAX: RS 51:1286

Three one-hundredths of one percent of state sales tax collected is remitted to Louisiana Tourism Promotion District.

MARKETING FUND: RS 47:318

An amount equal to thirty-seven percent (37%) of the deduction allowed for vendors compensation shall be deposited in and credited to the Marketing Fund.

MOTORCYCLE SAFETY TRAINING FUND RS 32:412(C)(2)

An additional fee of \$5 for each motorcycle or motor scooter endorsement to a basic drivers license is charged and credited to the Motorcycle Safety Awareness and Operator Training Program Fund. The monies in this fund shall be used for operator training, instructor training and motorcycle safety and awareness programs.

EMERGENCY MEDICAL SERVICES: RS 32:414(H)(I)(3), (ACT 875 OF 1987)

An additional fee of \$10 is assessed for the reinstatement of a suspended or revoked drivers license suspended under the provisions of Chapter 2, Title 32 for the operation of emergency medical services.

CHILD SAFETY: RS 47:463.70

A fee of \$25 is received by the Children's Trust Fund from the sale of a special prestige license plate used to promote child safety programs.

ENVIRONMENTAL EDUCATION: RS 47:463.43

An additional fee of \$25 from the sale of a special prestige license plate for the Office of Environmental Education.

BLACK BEAR PLATE: RS 47:463.45

A fee of \$50 in addition to the regular plate fee is charged for a special license plate which bears the picture of a Louisiana Black Bear. This fee is credited to the "National Heritage Account". An additional administrative fee of \$3.50 is charged at initial issuance.

DUCKS UNLIMITED: RS 47:463.53

A fee of \$50 in addition to the regular plate fee is charged for a special plate for Ducks Unlimited. The revenues realized from this additional fee shall be deposited in the Conservation Fund - Waterfowl Account. An additional administrative fee of \$3.50 is charged at initial issuance.

EMT PLATE: RS 47:463.47

A fee of \$25 in addition to the regular plate fee is charged for a special plate for Emergency Medical Technicians and deposit \$24 in the Emergency Medical Technician Fund. The remaining portion of the fee shall be retained to offset administrative cost. An additional administrative fee of \$3.50 is charged at initial issuance.

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED
OFFICE OF MOTOR VEHICLES

CONTINUATION OF BR-7-5A
GFS AGENCY NO.: 08-420

QUAILS UNLIMITED: RS 47:463.46

An annual fee of \$50 in addition to the regular plate fee is charged for a special plate which bears a logo with a picture of a quail. The revenue realized from this additional fee shall be deposited into the Conservation Fund - Natural Heritage Account. An additional administrative fee of \$3.50 is charged at initial issuance.

WILD TURKEY STAMP FUND: RS 47:463.54

A fee of \$50 in addition to the regular plate fee is charged for a special plate which bears the picture of a wild turkey. The revenue realized from this additional fee shall be deposited into the Louisiana Wild Turkey Stamp Fund. An additional administrative fee of \$3.50 is charged at initial issuance.

BOOKS FOR SCHOOL PLATE: RS 47:463.50

A fee of \$25 annually in addition to the regular plate fee is charged for a special plate for the purpose of promoting support of Elementary and Secondary Education. The revenue realized from this additional fee shall be credited to the State Board of Elementary and Secondary Education. An additional administrative fee of \$3.50 is charged at initial issuance.

SENIORS HERITAGE PLATE: 47:463.104

An annual fee of \$50 in addition to the regular plate fee is charged for a special plate. The revenue realized from this additional fee shall be deposited into the Medicaid Trust Fund for the elderly. An additional administrative fee of \$3.50 is charged at initial issuance and remains in the Department.

COASTAL CONSERVATIVE PLATE: RS:47:463.59

An annual fee of \$50 in addition to the regular plate fee is charged for a special plate. The revenue realized from this additional fee shall be deposited into the State Treasury for the Department of Wildlife and Fisheries. An additional administrative fee of \$3.50 is charged at initial issuance and remains in the Department.

WHITETAIL DEER PLATE: RS:47:463.86

A bi-annual fee of \$10 in addition to the regular plate fee is charged for a special plate. The revenue realized from this additional fee shall be deposited into the State Treasury, Conservation Fund in the "White Tail Deer" account.

SUSPENSE CLEARING:

Monies deposited through the imaging system awaiting final classification.

LOUISIANA ECONOMIC DEVELOPMENT FUND: RS 47:318

Thirty-seven percent of the amount allowed for vendor compensation shall be deposited in and credited to the La. Economic Development Fund.

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED
OFFICE OF MOTOR VEHICLES

CONTINUATION OF BR-7-5A
GFS AGENCY NO.: 08-420

MOTORCYCLE FEES: RS 32:412C (1),(2)

A fee of \$12 is assessed with the addition of a motorcycle or motor scooter endorsement to a basic license. If the endorsement is to a license that is valid for less than 6 years, only a \$6 fee is assessed. Of the amount assessed, \$7.50 of the regular endorsement or \$3 of the license valid less than 6 years shall be credited to the Bond Security and Redemption Fund.

DELINQUENT FEES: RS 32:412D.

Each person who is less than 70 years of age and who applies for the renewal of a license which expired more than 10 days prior to the date of the application shall pay a late fee of \$15.

DUPLICATE LICENSE FEE: RS 32:413

In the case of a driver's license being lost or destroyed, the person may request a duplicate license within 10 days of the loss or destruction for a fee of \$5.

HARDSHIP LICENSE: RS 32:668B (1).(a)

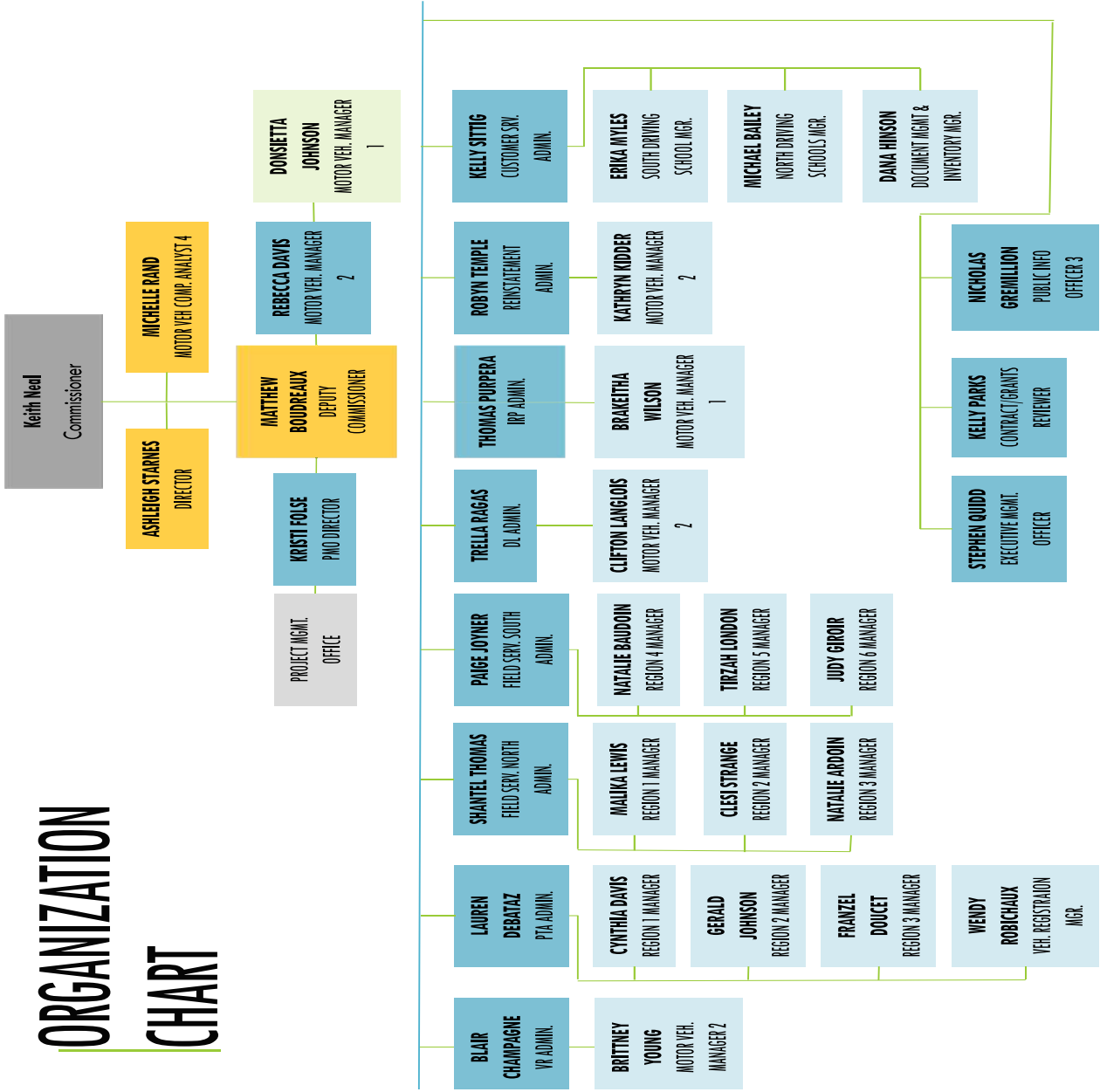
In the case where an individual refuses submission to a test for intoxication, the person is required to surrender his regular license and be issued a hardship license at a fee of \$50 plus cost of the license.

CHOOSE LIFE PLATE: HB 2082; RS47:463.61

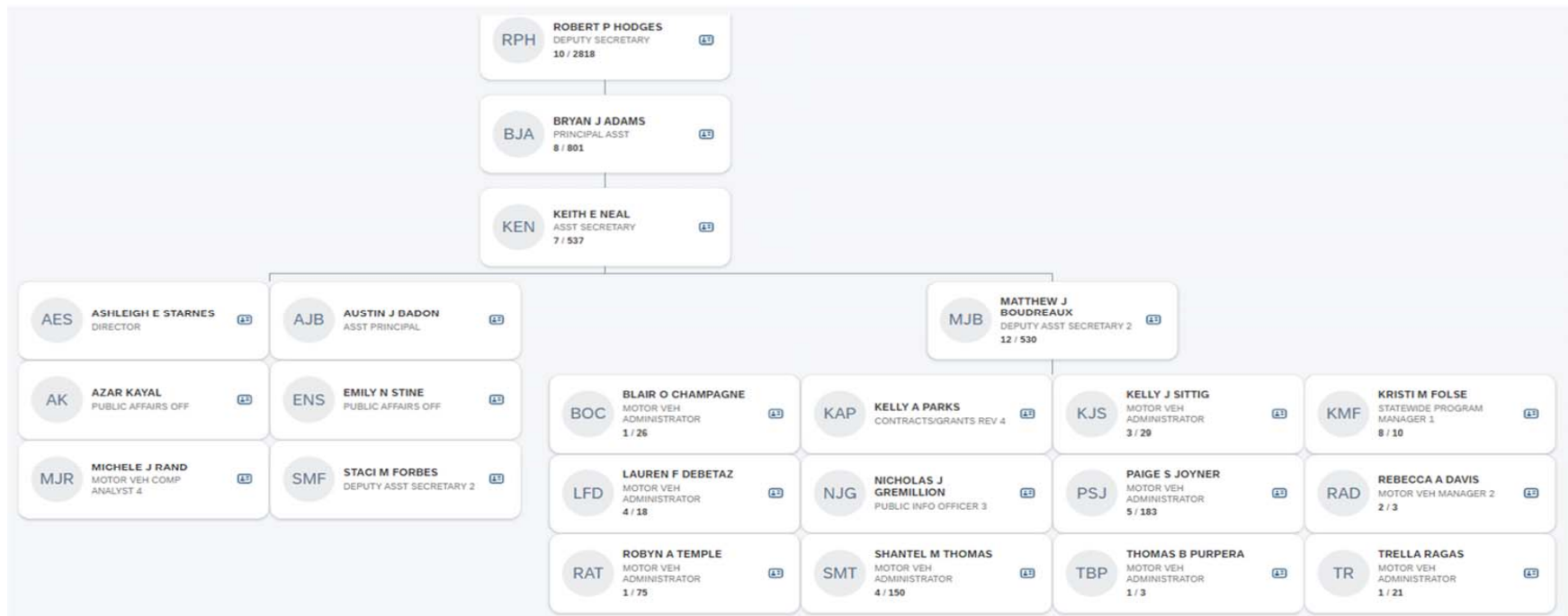
A fee of \$28.50, in addition to the regular plate fee is charged for a special plate representing Choose Life. Of this fee, \$25 is forwarded to State Treasury for distribution per the Choose Life Advisory Council. The handling fee of \$3.50 is retained by the Department to offset administrative costs.

ANIMAL FRIENDLY PLATE: HB 127; Act 229; RS47:463.60

A fee of \$28.50, in addition to the regular plate fee is charged for a special plate representing Animal Friendly. Of this fee, \$25.00 is forwarded to State Treasury for distribution per the Pet Overpopulation Advisory Council. The handling fee of \$3.50 is retained by the Department to offset administrative costs.



LOUISIANA OFFICE OF MOTOR VEHICLES
OCTOBER 15, 2025





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