

# NDR CDBG Program Allocations, Obligations, and Expenditures for September 2024

Report Date: 10/1/2024

Appropriations and Allocations (2014)	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended
	92,629,249	12/19/2016	12/19/2016 - 9/20/2029	91.84%

	HUD Approved APA #7	As Reported in the DRGR			
	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Isle de Jean Charles					
Isle de Jean Charles	48,379,249	48,379,249	-	46,264,004	2,115,245

	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
La Safe Fund					
La Safe Fund	39,750,000	39,622,051	127,949	34,938,535	4,811,465

	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration, Planning, and Technical Assistance**					
Administration*	4,500,000	4,500,000	-	3,865,934	634,066

<b>NDR CDBG Program Totals</b>	<b>92,629,249</b>	<b>92,501,300</b>	<b>127,949</b>	<b>85,068,474</b>	<b>7,560,775</b>
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Allocations = Funds approved by HUD in Action Plan Amendments  
 Obligations = Funds committed through written agreements  
 Unobligated Amount = Allocations less Obligations  
 Total Expended = Amount of funds expended to date  
 Allocated Funds Remaining = Allocations less Total Expended