

Office of Planning and Budget  
State of Louisiana  
Division of Administration

JEFF LANDRY

GOVERNOR



TAYLOR F. BARRAS

COMMISSIONER OF ADMINISTRATION

**MEMORANDUM**

**DATE:** June 5, 2024

**TO:** Mr. Brian Fleming  
Mr. Manfredo Dix  
Mr. Patrick Goldsmith  
Ms. Sherry Phillips-Hymel  
Mr. Alan Boxberger  
Mr. Mark Mahaffey

**FROM:** Ternisa Hutchinson  
Director

**RE:** May Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 447, the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2023 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **May 31, 2024**, are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved May BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 22-23 into FY 23-24 due to the existence of bona fide liabilities in FY 22-23.

**COMPARISON: Fiscal Year 2023-2024 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>April</u> 2023-2024	<u>May</u> 2023-2024	May Over/(Under) <u>April</u>	Percentage <u>Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$12,239.6</b>	<b>\$12,239.6</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$3,841.3</b>	<b>\$3,841.3</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$6,962.5</b>	<b>\$6,962.5</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$23,043.5</b>	<b>\$23,043.5</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>FEDERAL FUNDS</b>	<b>\$24,477.7</b>	<b>\$24,477.7</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>\$47,521.2</b>	<b>\$47,521.2</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>34,551</b>	<b>34,551</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,706</b>	<b>1,706</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,332</b>	<b>1,332</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>37,589</b>	<b>37,589</b>	<b>0</b>	<b>0.00%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2023-2024 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<u>April</u> <u>2023-2024</u>	<u>May</u> <u>2023-2024</u>	<u>May</u> <u>Over/(Under)</u> <u>April</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,952,202,352	\$1,952,202,352	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$16,977,449	\$16,977,449	\$0	0.00%
LA Military Family Assistance Fund	\$100,000	\$100,000	\$0	0.00%
Louisiana Public Defender Fund	\$47,262,791	\$47,262,791	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Interagency Transfers	\$2,634,782,070	\$2,636,641,897	\$1,859,827	0.07%
<b>Total Double Counts</b>	<b>\$4,664,724,302</b>	<b>\$4,666,584,129</b>	<b>\$1,859,827</b>	<b>0.04%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2023-2024**

Department Name:	April		May		May Over/(Under) April		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$303,454,507	2,536	\$303,454,507	2,536	\$0	0	0.00%	0.00%
Veterans Affairs	\$14,947,469	850	\$14,947,469	850	\$0	0	0.00%	0.00%
Secretary of State	\$76,521,232	364	\$76,521,232	364	\$0	0	0.00%	0.00%
Attorney General	\$18,883,644	568	\$18,883,644	568	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,509,553	15	\$1,509,553	15	\$0	0	0.00%	0.00%
State Treasurer	\$232,710	69	\$232,710	69	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$26,723,845	634	\$26,723,845	634	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$55,349,569	118	\$55,349,569	118	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$57,075,416	707	\$57,075,416	707	\$0	0	0.00%	0.00%
Trans. & Development	\$43,993,004	4,319	\$43,993,004	4,319	\$0	0	0.00%	0.00%
Corrections Services	\$655,088,667	4,913	\$655,088,667	4,913	\$0	0	0.00%	0.00%
Public Safety Services	\$76,904,311	2,737	\$76,904,311	2,737	\$0	0	0.00%	0.00%
Youth Services	\$152,728,317	938	\$152,728,317	938	\$0	0	0.00%	0.00%
La. Dept. of Health	\$2,934,624,231	8,276	\$2,934,624,231	8,276	\$0	0	0.00%	0.00%
Children & Family Services	\$288,499,293	3,852	\$288,499,293	3,852	\$0	0	0.00%	0.00%
Natural Resources	\$27,718,362	331	\$27,718,362	331	\$0	0	0.00%	0.00%
Revenue	\$0	745	\$0	745	\$0	0	0.00%	0.00%
Environmental Quality	\$16,858,079	711	\$16,858,079	711	\$0	0	0.00%	0.00%
Workforce Commission	\$14,810,048	1,014	\$14,810,048	1,014	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$11,426,395	905	\$11,426,395	905	\$0	0	0.00%	0.00%
Civil Service	\$8,637,485	180	\$8,637,485	180	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,387,178,812	-	\$1,387,178,812	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$62,296,688	701	\$62,296,688	701	\$0	0	0.00%	0.00%
Dept. of Education	\$4,204,307,129	543	\$4,204,307,129	543	\$0	0	0.00%	0.00%
Health Care Services Division	\$25,829,112	-	\$25,829,112	-	\$0	0	0.00%	0.00%
Other Requirements	\$801,238,551	-	\$801,238,551	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$11,266,836,429</b>	<b>36,347</b>	<b>\$11,266,836,429</b>	<b>36,347</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2023-2024**

Department Name:	April		May		May Over/(Under) April		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$10,500,000	1,242	\$10,500,000	1,242	\$0	0	0.00%	0.00%
Non-Appropriated	\$529,145,269	-	\$529,145,269	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$178,883,689	-	\$178,883,689	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$87,446,566	-	\$87,446,566	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$166,819,000	-	\$166,819,000	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$972,794,524</b>	<b>1,242</b>	<b>\$972,794,524</b>	<b>1,242</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$12,239,630,953</b>	<b>37,589</b>	<b>\$12,239,630,953</b>	<b>37,589</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

\* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2023-2024**

Department Name:	April		May		May Over/(Under) April		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$4,974,512,456	2,536	\$4,974,512,456	2,536	\$0	0	0.00%	0.00%
Veterans Affairs	\$91,562,134	850	\$91,562,134	850	\$0	0	0.00%	0.00%
Secretary of State	\$114,471,432	364	\$114,471,432	364	\$0	0	0.00%	0.00%
Attorney General	\$96,963,756	568	\$96,963,756	568	\$0	0	0.00%	0.00%
Lieutenant Governor	\$10,750,397	15	\$10,750,397	15	\$0	0	0.00%	0.00%
State Treasurer	\$14,617,463	69	\$14,617,463	69	\$0	0	0.00%	0.00%
Public Service Commission	\$10,653,943	96	\$10,653,943	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$114,868,667	634	\$114,868,667	634	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$82,818,168	225	\$82,818,168	225	\$0	0	0.00%	0.00%
Economic Development	\$98,498,119	118	\$98,498,119	118	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$151,873,945	707	\$151,873,945	707	\$0	0	0.00%	0.00%
Trans. & Development	\$847,855,351	4,319	\$847,855,351	4,319	\$0	0	0.00%	0.00%
Corrections Services	\$721,576,077	4,913	\$721,576,077	4,913	\$0	0	0.00%	0.00%
Public Safety Services	\$594,803,130	2,737	\$594,803,130	2,737	\$0	0	0.00%	0.00%
Youth Services	\$174,489,243	938	\$174,489,243	938	\$0	0	0.00%	0.00%
La. Dept. of Health	\$21,447,093,998	8,276	\$21,447,219,998	8,276	\$126,000	0	0.00%	0.00%
Children & Family Services	\$937,945,935	3,852	\$937,945,935	3,852	\$0	0	0.00%	0.00%
Natural Resources	\$182,022,204	331	\$182,022,204	331	\$0	0	0.00%	0.00%
Revenue	\$119,930,138	745	\$119,930,138	745	\$0	0	0.00%	0.00%
Environmental Quality	\$160,504,483	711	\$160,504,483	711	\$0	0	0.00%	0.00%
Workforce Commission	\$308,400,900	1,014	\$308,400,900	1,014	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$282,034,659	905	\$282,034,659	905	\$0	0	0.00%	0.00%
Civil Service	\$27,067,392	180	\$27,067,392	180	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,471,745,900	-	\$3,471,745,900	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$114,133,482	701	\$114,906,309	701	\$772,827	0	0.68%	0.00%
Dept. of Education	\$8,272,623,992	543	\$8,273,584,992	543	\$961,000	0	0.01%	0.00%
Health Care Services Division	\$75,166,109	-	\$75,166,109	-	\$0	0	0.00%	0.00%
Other Requirements	\$1,267,346,483	-	\$1,267,346,483	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$44,766,329,956</b>	<b>36,347</b>	<b>\$44,768,189,783</b>	<b>36,347</b>	<b>\$1,859,827</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2023-2024**

Department Name:	April		May		May Over/(Under) April		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$3,249,337,919	1,242	\$3,249,337,919	1,242	\$0	0	0.00%	0.00%
Non-Appropriated	\$592,928,001	-	\$592,928,001	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$198,517,464	-	\$198,517,464	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$127,704,586	-	\$127,704,586	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$3,251,058,453	-	\$3,251,058,453	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$7,419,546,423</b>	<b>1,242</b>	<b>\$7,419,546,423</b>	<b>1,242</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$52,185,876,379</b>	<b>37,589</b>	<b>\$52,187,736,206</b>	<b>37,589</b>	<b>\$1,859,827</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

\* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**COMPARISON: Fiscal Year 2023-2024 Appropriated vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2023-2024</u>	<u>May 2023-2024</u>	<u>May Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$11,789.3</b>	<b>\$12,239.6</b>	<b>\$450.3</b>	<b>3.82%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEEES AND SELF-GENERATED REVENUES</b>	<b>\$3,689.6</b>	<b>\$3,841.3</b>	<b>\$151.7</b>	<b>4.11%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$6,807.2</b>	<b>\$6,962.5</b>	<b>\$155.4</b>	<b>2.28%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$22,286.2</b>	<b>\$23,043.5</b>	<b>\$757.3</b>	<b>3.40%</b>
<b>FEDERAL FUNDS</b>	<b>\$24,164.6</b>	<b>\$24,477.7</b>	<b>\$313.1</b>	<b>1.30%</b>
<b>GRAND TOTAL</b>	<b>\$46,450.7</b>	<b>\$47,521.2</b>	<b>\$1,070.4</b>	<b>2.30%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>34,538</b>	<b>34,551</b>	<b>13</b>	<b>0.04%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,706</b>	<b>1,706</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,332</b>	<b>1,332</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>37,576</b>	<b>37,589</b>	<b>13</b>	<b>0.03%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*



**COMPARISON: Fiscal Year 2023-2024 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<u>Appropriated</u> <u>2023-2024</u>	<u>May</u> <u>2023-2024</u>	<u>May</u> <u>Over/(Under)</u> <u>Appropriated</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,952,202,352	\$1,952,202,352	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$16,977,449	\$16,977,449	\$0	0.00%
LA Military Family Assistance Fund	\$100,000	\$100,000	\$0	0.00%
Louisiana Public Defender Fund	\$47,262,791	\$47,262,791	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Interagency Transfers	\$2,488,634,453	\$2,636,641,897	\$148,007,444	5.95%
<b>Total Double Counts</b>	<b>\$4,518,576,685</b>	<b>\$4,666,584,129</b>	<b>\$148,007,444</b>	<b>3.28%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$258,260,186	\$45,194,321	\$303,454,507
STATE GENERAL FUND BY:			
Interagency Transfers	90,716,810	16,888,750	107,605,560
Fees & Self-gen. Revenues	202,457,694	432,427	202,890,121
Statutory Dedications	464,591,532	8,299,321	472,890,853
FEDERAL FUNDS	3,875,749,413	11,922,002	3,887,671,415
<b>TOTAL MEANS OF FINANCING</b>	<b>\$4,891,775,635</b>	<b>\$82,736,821</b>	<b>\$4,974,512,456</b>
<b>TOTAL POSITIONS</b>	<b>2,536</b>	<b>0</b>	<b>2,536</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$14,570,070	\$377,399	\$14,947,469
STATE GENERAL FUND BY:			
Interagency Transfers	2,479,430	0	2,479,430
Fees & Self-gen. Revenues	14,857,293	0	14,857,293
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	59,062,414	0	59,062,414
<b>TOTAL MEANS OF FINANCING</b>	<b>\$91,184,735</b>	<b>\$377,399</b>	<b>\$91,562,134</b>
<b>TOTAL POSITIONS</b>	<b>850</b>	<b>0</b>	<b>850</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$72,849,068	\$3,672,164	\$76,521,232
STATE GENERAL FUND BY:			
Interagency Transfers	728,622	28,121	756,743
Fees & Self-gen. Revenues	35,751,817	1,301,083	37,052,900
Statutory Dedications	113,078	27,479	140,557
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$109,442,585</b>	<b>\$5,028,847</b>	<b>\$114,471,432</b>
<b>TOTAL POSITIONS</b>	<b>364</b>	<b>0</b>	<b>364</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$18,623,366	\$260,278	\$18,883,644
STATE GENERAL FUND BY:			
Interagency Transfers	25,558,877	0	25,558,877
Fees & Self-gen. Revenues	15,943,670	450,000	16,393,670
Statutory Dedications	25,437,476	1,688,384	27,125,860
FEDERAL FUNDS	9,001,705	0	9,001,705
<b>TOTAL MEANS OF FINANCING</b>	<b>\$94,565,094</b>	<b>\$2,398,662</b>	<b>\$96,963,756</b>
<b>TOTAL POSITIONS</b>	<b>559</b>	<b>9</b>	<b>568</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,479,553	\$30,000	\$1,509,553
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	8,145,094	0	8,145,094
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,720,397</b>	<b>\$30,000</b>	<b>\$10,750,397</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>0</b>	<b>15</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$232,710	\$0	\$232,710
STATE GENERAL FUND BY:			
Interagency Transfers	2,646,292	0	2,646,292
Fees & Self-gen. Revenues	10,927,006	0	10,927,006
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$14,617,463</b>	<b>\$0</b>	<b>\$14,617,463</b>
<b>TOTAL POSITIONS</b>	<b>69</b>	<b>0</b>	<b>69</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	10,653,943	0	10,653,943
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,653,943</b>	<b>\$0</b>	<b>\$10,653,943</b>
<b>TOTAL POSITIONS</b>	<b>96</b>	<b>0</b>	<b>96</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$23,597,342	\$3,126,503	\$26,723,845
STATE GENERAL FUND BY:			
Interagency Transfers	537,345	17,934,837	18,472,182
Fees & Self-gen. Revenues	8,253,309	0	8,253,309
Statutory Dedications	38,626,891	19,988	38,646,879
FEDERAL FUNDS	13,804,917	8,967,535	22,772,452
<b>TOTAL MEANS OF FINANCING</b>	<b>\$84,819,804</b>	<b>\$30,048,863</b>	<b>\$114,868,667</b>
<b>TOTAL POSITIONS</b>	<b>634</b>	<b>0</b>	<b>634</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	38,472,497	0	38,472,497
Statutory Dedications	0	43,150,000	43,150,000
FEDERAL FUNDS	1,195,671	0	1,195,671
<b>TOTAL MEANS OF FINANCING</b>	<b>\$39,668,168</b>	<b>\$43,150,000</b>	<b>\$82,818,168</b>
<b>TOTAL POSITIONS</b>	<b>225</b>	<b>0</b>	<b>225</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$38,561,332	\$16,788,237	\$55,349,569
STATE GENERAL FUND BY:			
Interagency Transfers	175,000	40,160	215,160
Fees & Self-gen. Revenues	6,132,364	2,344,997	8,477,361
Statutory Dedications	3,605,000	1,122,959	4,727,959
FEDERAL FUNDS	6,550,335	23,177,735	29,728,070
<b>TOTAL MEANS OF FINANCING</b>	<b>\$55,024,031</b>	<b>\$43,474,088</b>	<b>\$98,498,119</b>
<b>TOTAL POSITIONS</b>	<b>118</b>	<b>0</b>	<b>118</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$46,767,278	\$10,308,138	\$57,075,416
STATE GENERAL FUND BY:			
Interagency Transfers	6,719,967	1,005,037	7,725,004
Fees & Self-gen. Revenues	52,923,418	10,704,282	63,627,700
Statutory Dedications	9,919,551	500,000	10,419,551
FEDERAL FUNDS	11,737,146	1,289,128	13,026,274
<b>TOTAL MEANS OF FINANCING</b>	<b>\$128,067,360</b>	<b>\$23,806,585</b>	<b>\$151,873,945</b>
<b>TOTAL POSITIONS</b>	<b>707</b>	<b>0</b>	<b>707</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$15,915,000	\$28,078,004	\$43,993,004
STATE GENERAL FUND BY:			
Interagency Transfers	50,868,492	20,500,000	71,368,492
Fees & Self-gen. Revenues	29,842,875	12,211,992	42,054,867
Statutory Dedications	613,412,746	46,414,079	659,826,825
FEDERAL FUNDS	30,612,163	0	30,612,163
<b>TOTAL MEANS OF FINANCING</b>	<b>\$740,651,276</b>	<b>\$107,204,075</b>	<b>\$847,855,351</b>
<b>TOTAL POSITIONS</b>	<b>4,319</b>	<b>0</b>	<b>4,319</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$634,758,016	\$20,330,651	\$655,088,667
STATE GENERAL FUND BY:			
Interagency Transfers	16,400,129	0	16,400,129
Fees & Self-gen. Revenues	40,234,655	4,279,980	44,514,635
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	2,230,697	2,381,949	4,612,646
<b>TOTAL MEANS OF FINANCING</b>	<b>\$694,583,497</b>	<b>\$26,992,580</b>	<b>\$721,576,077</b>
<b>TOTAL POSITIONS</b>	<b>4,913</b>	<b>0</b>	<b>4,913</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$43,301,958	\$33,602,353	\$76,904,311
STATE GENERAL FUND BY:			
Interagency Transfers	36,410,733	1,508,186	37,918,919
Fees & Self-gen. Revenues	301,039,505	10,660,938	311,700,443
Statutory Dedications	137,705,701	(9,089,720)	128,615,981
FEDERAL FUNDS	38,620,880	1,042,596	39,663,476
<b>TOTAL MEANS OF FINANCING</b>	<b>\$557,078,777</b>	<b>\$37,724,353</b>	<b>\$594,803,130</b>
<b>TOTAL POSITIONS</b>	<b>2,734</b>	<b>3</b>	<b>2,737</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$146,734,530	\$5,993,787	\$152,728,317
STATE GENERAL FUND BY:			
Interagency Transfers	19,944,621	0	19,944,621
Fees & Self-gen. Revenues	924,509	0	924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$168,495,456</b>	<b>\$5,993,787</b>	<b>\$174,489,243</b>
<b>TOTAL POSITIONS</b>	<b>938</b>	<b>0</b>	<b>938</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>09</b>			
<b>LOUISIANA DEPARTMENT OF HEALTH</b>			
STATE GENERAL FUND (Direct)	\$2,921,029,556	\$13,594,675	\$2,934,624,231
STATE GENERAL FUND BY:			
Interagency Transfers	688,431,957	34,166,026	722,597,983
Fees & Self-gen. Revenues	725,073,966	37,342,394	762,416,360
Statutory Dedications	1,535,019,908	0	1,535,019,908
FEDERAL FUNDS	15,258,573,112	233,988,404	15,492,561,516
<b>TOTAL MEANS OF FINANCING</b>	<b>\$21,128,128,499</b>	<b>\$319,091,499</b>	<b>\$21,447,219,998</b>
<b>TOTAL POSITIONS</b>	<b>8,276</b>	<b>0</b>	<b>8,276</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$286,956,564	\$1,542,729	\$288,499,293
STATE GENERAL FUND BY:			
Interagency Transfers	16,502,907	0	16,502,907
Fees & Self-gen. Revenues	16,634,991	0	16,634,991
Statutory Dedications	2,724,294	0	2,724,294
FEDERAL FUNDS	592,199,762	21,384,688	613,584,450
<b>TOTAL MEANS OF FINANCING</b>	<b>\$915,018,518</b>	<b>\$22,927,417</b>	<b>\$937,945,935</b>
<b>TOTAL POSITIONS</b>	<b>3,852</b>	<b>0</b>	<b>3,852</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$22,655,013	\$5,063,349	\$27,718,362
STATE GENERAL FUND BY:			
Interagency Transfers	8,892,137	0	8,892,137
Fees & Self-gen. Revenues	17,308,398	2,300,000	19,608,398
Statutory Dedications	31,187,487	0	31,187,487
FEDERAL FUNDS	94,615,820	0	94,615,820
<b>TOTAL MEANS OF FINANCING</b>	<b>\$174,658,855</b>	<b>\$7,363,349</b>	<b>\$182,022,204</b>
<b>TOTAL POSITIONS</b>	<b>331</b>	<b>0</b>	<b>331</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	515,000	0	515,000
Fees & Self-gen. Revenues	117,285,462	1,571,762	118,857,224
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$118,358,376</b>	<b>\$1,571,762</b>	<b>\$119,930,138</b>
<b>TOTAL POSITIONS</b>	<b>745</b>	<b>0</b>	<b>745</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$14,079,535	\$2,778,544	\$16,858,079
STATE GENERAL FUND BY:			
Interagency Transfers	4,490,227	38,187	4,528,414
Fees & Self-gen. Revenues	104,956,155	2,319,577	107,275,732
Statutory Dedications	10,373,471	726,044	11,099,515
FEDERAL FUNDS	20,282,456	460,287	20,742,743
<b>TOTAL MEANS OF FINANCING</b>	<b>\$154,181,844</b>	<b>\$6,322,639</b>	<b>\$160,504,483</b>
<b>TOTAL POSITIONS</b>	<b>711</b>	<b>0</b>	<b>711</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>14</b>			
<b>LOUISIANA WORKFORCE COMMISSION</b>			
STATE GENERAL FUND (Direct)	\$14,810,048	\$0	\$14,810,048
STATE GENERAL FUND BY:			
Interagency Transfers	3,200,000	705,581	3,905,581
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	114,568,895	0	114,568,895
FEDERAL FUNDS	175,044,157	0	175,044,157
<b>TOTAL MEANS OF FINANCING</b>	<b>\$307,695,319</b>	<b>\$705,581</b>	<b>\$308,400,900</b>
<b>TOTAL POSITIONS</b>	<b>1,014</b>	<b>0</b>	<b>1,014</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$750,000	\$10,676,395	\$11,426,395
STATE GENERAL FUND BY:			
Interagency Transfers	16,951,795	1,078,903	18,030,698
Fees & Self-gen. Revenues	9,946,803	173,185	10,119,988
Statutory Dedications	130,409,768	5,154,293	135,564,061
FEDERAL FUNDS	100,993,114	5,900,403	106,893,517
<b>TOTAL MEANS OF FINANCING</b>	<b>\$259,051,480</b>	<b>\$22,983,179</b>	<b>\$282,034,659</b>
<b>TOTAL POSITIONS</b>	<b>904</b>	<b>1</b>	<b>905</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$6,837,485	\$1,800,000	\$8,637,485
STATE GENERAL FUND BY:			
Interagency Transfers	14,749,675	0	14,749,675
Fees & Self-gen. Revenues	3,680,232	0	3,680,232
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$25,267,392</b>	<b>\$1,800,000</b>	<b>\$27,067,392</b>
<b>TOTAL POSITIONS</b>	<b>180</b>	<b>0</b>	<b>180</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$1,385,178,812	\$2,000,000	\$1,387,178,812
STATE GENERAL FUND BY:			
Interagency Transfers	25,549,005	17,200,000	42,749,005
Fees & Self-gen. Revenues	1,729,458,195	0	1,729,458,195
Statutory Dedications	261,174,619	0	261,174,619
FEDERAL FUNDS	51,185,269	0	51,185,269
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,452,545,900</b>	<b>\$19,200,000</b>	<b>\$3,471,745,900</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$57,363,235	\$4,933,453	\$62,296,688
STATE GENERAL FUND BY:			
Interagency Transfers	18,767,204	7,465,272	26,232,476
Fees & Self-gen. Revenues	4,202,805	89,667	4,292,472
Statutory Dedications	21,184,673	900,000	22,084,673
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$101,517,917</b>	<b>\$13,388,392</b>	<b>\$114,906,309</b>
<b>TOTAL POSITIONS</b>	<b>701</b>	<b>0</b>	<b>701</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$4,204,307,129	\$0	\$4,204,307,129
STATE GENERAL FUND BY:			
Interagency Transfers	77,787,625	6,289,532	84,077,157
Fees & Self-gen. Revenues	22,877,195	0	22,877,195
Statutory Dedications	343,923,100	926,012	344,849,112
FEDERAL FUNDS	3,617,474,399	0	3,617,474,399
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,266,369,448</b>	<b>\$7,215,544</b>	<b>\$8,273,584,992</b>
<b>TOTAL POSITIONS</b>	<b>543</b>	<b>0</b>	<b>543</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$25,829,112	\$0	\$25,829,112
STATE GENERAL FUND BY:			
Interagency Transfers	18,660,587	0	18,660,587
Fees & Self-gen. Revenues	25,378,952	0	25,378,952
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,297,458	0	5,297,458
<b>TOTAL MEANS OF FINANCING</b>	<b>\$75,166,109</b>	<b>\$0</b>	<b>\$75,166,109</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$571,744,017	\$229,494,534	\$801,238,551
STATE GENERAL FUND BY:			
Interagency Transfers	61,981,359	0	61,981,359
Fees & Self-gen. Revenues	14,799,957	0	14,799,957
Statutory Dedications	305,893,055	55,519,990	361,413,045
FEDERAL FUNDS	25,314,210	2,599,361	27,913,571
<b>TOTAL MEANS OF FINANCING</b>	<b>\$979,732,598</b>	<b>\$287,613,885</b>	<b>\$1,267,346,483</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$10,827,190,915	\$439,645,514	\$11,266,836,429
STATE GENERAL FUND BY:			
Interagency Transfers	1,210,761,546	124,848,592	1,335,610,138
Fees & Self-gen. Revenues	3,560,089,885	86,182,284	3,646,272,169
Statutory Dedications	4,052,416,142	155,358,829	4,207,774,971
FEDERAL FUNDS	23,998,581,988	313,114,088	24,311,696,076
<b>TOTAL MEANS OF FINANCING</b>	<b>\$43,649,040,476</b>	<b>\$1,119,149,307</b>	<b>\$44,768,189,783</b>
<b>TOTAL POSITIONS</b>	<b>36,334</b>	<b>13</b>	<b>36,347</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$10,500,000	\$10,500,000
STATE GENERAL FUND BY:			
Interagency Transfers	1,080,019,657	23,158,852	1,103,178,509
Fees & Self-gen. Revenues	1,887,202,352	65,000,000	1,952,202,352
Statutory Dedications	182,288,058	0	182,288,058
FEDERAL FUNDS	1,169,000	0	1,169,000
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,150,679,067</b>	<b>\$98,658,852</b>	<b>\$3,249,337,919</b>
<b>TOTAL POSITIONS</b>	<b>1,242</b>	<b>0</b>	<b>1,242</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$529,145,269	\$0	\$529,145,269
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	63,782,732	0	63,782,732
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$592,928,001</b>	<b>\$0</b>	<b>\$592,928,001</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$178,883,689	\$0	\$178,883,689
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$198,517,464</b>	<b>\$0</b>	<b>\$198,517,464</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$87,296,566	\$150,000	\$87,446,566
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	23,780,649	477,371	24,258,020
Statutory Dedications	16,000,000	0	16,000,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$127,077,215</b>	<b>\$627,371</b>	<b>\$127,704,586</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$166,819,000	\$0	\$166,819,000
STATE GENERAL FUND BY:			
Interagency Transfers	188,460,400	0	188,460,400
Fees & Self-gen. Revenues	188,100,000	0	188,100,000
Statutory Dedications	2,542,864,222	0	2,542,864,222
FEDERAL FUNDS	164,814,831	0	164,814,831
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,251,058,453</b>	<b>\$0</b>	<b>\$3,251,058,453</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$11,789,335,439	\$450,295,514	\$12,239,630,953
STATE GENERAL FUND BY:			
Interagency Transfers	2,488,634,453	148,007,444	2,636,641,897
Fees & Self-gen. Revenues	5,659,172,886	151,659,655	5,810,832,541
Statutory Dedications	6,867,592,079	155,358,829	7,022,950,908
FEDERAL FUNDS	24,164,565,819	313,114,088	24,477,679,907
<b>TOTAL MEANS OF FINANCING</b>	<b>\$50,969,300,676</b>	<b>\$1,218,435,530</b>	<b>\$52,187,736,206</b>
<b>TOTAL POSITIONS</b>	<b>37,576</b>	<b>13</b>	<b>37,589</b>

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved May BA-7s**

**Fiscal Year: 2023 - 2024**  
**Report Date: 6/5/24**

**09A\_375 Imperial Calcasieu Human Servic**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$126,000	\$0	\$0	\$0	\$126,000	0	0	0	PREAMBLE 11 (IH #155) - This BA7 is to increase Interagency Transfer budget authority at Imperial Calcasieu Human Services Authority (ICHSA) to receive funds from the Office of Behavioral Health (OBH), Office of Public Health (OPH), and Medical Vendor Administration (MVA).
<b>\$0</b>	<b>\$126,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**19A\_671 Board of Regents**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	1PERCENT (IH #157) Transfers \$2,300,000 in State General Fund (Direct) from LUMCON to LOSFA to align authority with funds appropriated for the Louisiana National Guard Patriot Scholarship Program, and \$1,250,000 in Statutory Dedications out of the Geaux Teach Fund from BOR to LOSFA to align funding allocated for the Geaux Teach Program.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved May BA-7s**

**Fiscal Year: 2023 - 2024**  
**Report Date: 6/5/24**

**19B\_658 Thrive Academy**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$772,827	\$0	\$0	\$0	\$772,827	0	0	0	PREAMBLE11 (IH #158R) - Provides for an increase of \$772,827 in Interagency Transfers budget authority to allow receipt of pass-through funding from the Louisiana Department of Education (LDOE), which in itself consists of one-time sources, including Elementary and Secondary School Emergency Relief (ESSER), AEDS grant, Praxis funds, and a food equipment grant as well as higher than expected allocations of ongoing sources including Every Student Succeeds Act (ESSA), Minimum Foundation Program (MFP), Medicaid Title XIX, and Child and Adult Care Food Program (CACFP). The funding will be used to fund professional development, educational materials, employee stipends, and the summer school program.
<b>\$0</b>	<b>\$772,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$772,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved May BA-7s**

**Fiscal Year: 2023 - 2024**  
**Report Date: 6/5/24**

**19D\_681 Subgrantee Assistance**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$961,000	\$0	\$0	\$0	\$961,000	0	0	0	PREAMBLE 11 (IH #156) - Increases Interagency Transfers budget authority in the Non Federal Support Program to receive grant funds from the Board of Elementary and Secondary Education (BESE) for the purpose of administering Louisiana's Quality Education Support Fund, frequently referred to as 8(g) .
<b>\$0</b>	<b>\$961,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$961,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>\$0</b>	<b>\$1,859,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,859,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Grand Total</b>

**STATE OF LOUISIANA**  
**BA-7**  
**Approved May BA-7s**

Fiscal Year: 2023 - 2024  
 Report Date: 6/5/24

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
PRE11	\$0	\$1,859,827	\$0	\$0	\$0	\$1,859,827	0	0	0
<b>Total:</b>	<b>\$0</b>	<b>\$1,859,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,859,827</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**In-House BA-7s**  
**Approved May BA-7s**

Fiscal Year: 2023 - 2024  
 Report Date: 6/5/24

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
PRE11	\$0	\$1,859,827	\$0	\$0	\$0	\$1,859,827	0	0	0
<b>Total:</b>	<b>\$0</b>	<b>\$1,859,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,859,827</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**JLCB BA-7s**  
**Approved May BA-7s**

**Fiscal Year: 2023 - 2024**  
**Report Date: 6/5/24**

<b>BA-7 TYPE</b>	<b>GEN FUND</b>	<b>IAT</b>	<b>SELF-GEN</b>	<b>STAT DED</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>POSITIONS CLASS</b>	<b>POSITIONS UNCLASS</b>	<b>POSITIONS TOTAL</b>
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0