

State General Fund - Appropriations and Requirements

	Existing Operating Budget (EOB) as of 12/01/24	Recommended FY 2025-2026	Recommended Over/(Under) EOB	Percent of Change
Executive Department	\$341,735,936	\$267,830,010	(\$73,905,926)	(21.63%)
Department of Veterans Affairs	16,865,961	17,107,297	241,336	1.43
Secretary of State	75,082,234	92,514,631	17,432,397	23.22
Office of the Attorney General	21,342,949	22,927,779	1,584,830	7.43
Lieutenant Governor	1,573,465	1,375,022	(198,443)	(12.61%)
State Treasurer	205,260	205,260	0	0.00
Public Service Commission	0	0	0	
Agriculture and Forestry	41,036,778	35,343,397	(5,693,381)	(13.87%)
Commissioner of Insurance	0	0	0	
Louisiana Economic Development	55,270,883	47,463,355	(7,807,528)	(14.13%)
Department of Culture, Recreation, and Tourism	56,266,340	58,744,300	2,477,960	4.40
Department of Transportation and Development	88,294,597	53,374,750	(34,919,847)	(39.55%)
Corrections Services	728,530,289	707,710,794	(20,819,495)	(2.86%)
Public Safety Services	102,686,432	142,170,412	39,483,980	38.45
Youth Service	156,582,609	175,911,913	19,329,304	12.34
Louisiana Department of Health	3,160,270,413	3,237,200,672	76,930,259	2.43
Department of Children and Family Services	321,009,873	307,072,497	(13,937,376)	(4.34%)
Department of Energy and Natural Resources	37,056,411	26,190,117	(10,866,294)	(29.32%)
Department of Revenue	0	0	0	
Department of Environmental Quality	15,482,342	13,853,948	(1,628,394)	(10.52%)
Louisiana Workforce Commission	15,560,048	16,310,048	750,000	4.82
Department of Wildlife and Fisheries	10,136,928	40,101,670	29,964,742	295.60
Department of Civil Service	6,490,791	5,902,469	(588,322)	(9.06%)
Retirement	0	0	0	0.00
Higher Education	1,317,419,835	1,275,165,701	(42,254,134)	(3.21%)
Special Schools and Commissions	66,588,179	67,774,626	1,186,447	1.78
Department of Education	4,229,304,761	4,134,327,795	(94,976,966)	(2.25%)
LSU Health Care Services Division	25,004,833	25,070,651	65,818	0.26
Other Requirements	781,087,554	559,641,491	(221,446,063)	(28.35%)
Total General Operating Appropriations	\$11,670,885,701	\$11,331,290,605	(\$339,595,096)	(2.91%)
Ancillary Appropriations	\$0	\$0	\$0	0.00
Non-Appropriated Requirements	542,872,886	539,472,528	(3,400,358)	(0.63%)
Judicial Expense	187,315,555	187,315,555	0	0.00
Legislative Expense	93,021,312	93,021,312	0	0.00
Capital Outlay	0	0	0	0.00
Grand Total	\$12,494,095,454	\$12,151,100,000	(\$342,995,454)	(2.75%)

