

Isaac CDBG Program Allocations, Obligations, and Expenditures for December 2023

Report Date: 1/3/2024

Appropriations and Allocations (2013)	HUD Total Allocation to State		Overall Funds Expended 99.41%		
1st Allocation	64,379,084			784,000	
2nd Allocation				8,726,000	
3rd Allocation				800,000	
4th Allocation				1,083,398	
5th Allocation				712,500	
6th Allocation				7,525,594	
7th Allocation				1,009,900	
8th Allocation				346,278	
9th Allocation				3,000,000	
10th Allocation				934,278	
11th Allocation				5,000,000	
12th Allocation				4,300,000	
13th Allocation				4,423,000	
14th Allocation				20,418,362	
15th Allocation				5,315,774	
	64,379,084			64,379,084	

	HUD Approved APA #17	As Reported in the DRGR			
Parish Program	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
St. John the Baptist	22,155,096	22,155,096	-	22,155,096	-
St. John the Baptist Public Schools	5,000,000	5,000,000	-	5,000,000	-
Garyville Redevelopment Project	5,281,715	5,281,715	-	5,281,715	-
Plaquemines	18,033,148	18,033,148	-	18,033,148	-
	50,469,959	50,469,959	-	50,469,959	-

State Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
FEMA PA Cost-Share	5,886,000	5,886,000	-	5,886,000	-
LMI HMA Cost-Share	1,294,348	1,294,348	-	1,294,348	-
Homeowner Rehabilitation Program	326,897	326,897	-	326,897	-
Soft Second Mortgage	2,263,458	2,263,458	-	1,951,838	311,620
Parish Recovery Priority Projects	1,729,863	1,729,863	-	1,729,863	-
	11,500,566	11,500,566	-	11,188,946	311,620

Administration, Planning, and Technical Assistance**	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration	2,408,560	2,408,560	-	2,341,099	67,461
	2,408,560	2,408,560	-	2,341,099	67,461

Isaac CDBG Program Totals	64,379,084	64,379,084	-	64,000,003	379,081
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