

Grantee: Louisiana

Grant: B-06-DG-22-0001

July 1, 2021 thru September 30, 2021 Performance

Grant Number: B-06-DG-22-0001	Obligation Date: 05/16/2006	Award Date: 05/09/2006
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$6,210,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$6,210,000,000.00	Estimated PI/RL Funds: \$22,156,784.61	
Total Budget: \$6,232,156,784.61		

Disasters:

Declaration Number

FEMA-1603-LA
FEMA-1607-LA

Narratives

Disaster Damage:

Recovery Needs:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$5,237,820.33	\$6,222,770,345.11
Total Budget	\$5,237,820.33	\$6,222,770,345.11
Total Obligated	(\$762,180.35)	\$6,214,489,801.10
Total Funds Drawdown	\$6,060,835.72	\$6,159,988,205.39
Program Funds Drawdown	\$5,971,861.02	\$6,148,641,996.61
Program Income Drawdown	\$88,974.70	\$11,346,208.78
Program Income Received	\$201,330.92	\$27,103,709.54
Total Funds Expended	\$6,060,835.72	\$6,162,409,537.62
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall

This Period

To Date

1800 Onzaga LLC	\$ 88,974.70	\$ 88,974.70
AT&T Corporation	\$ 0.00	\$ 915.32
Flaxen D. L. Conway	\$ 0.00	\$ 2,744.16
Foundation for Louisiana	\$ 0.00	\$ 1,689.59
Frost-Barber Inc.	\$ 0.00	\$ 11,335.00
FuelTrac Inc.	\$ 0.00	\$ 6,535.01
GCE Leverage Lender	\$ 0.00	\$ 1,000,000.00
GCHP Housing Finance Inc	\$ 0.00	\$ 1,000,000.00
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$ 0.00	\$ 3,787.66
Gannett River States Publishing Co. DBA Gannett	\$ 0.00	\$ 584.00
Glenn Haight	\$ 0.00	\$ 3,350.61
Global Data Systems Inc.	\$ 0.00	\$ 50,340.61
AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 404.62
Good Work Network	\$ 0.00	\$ 500,000.00
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$ 0.00	\$ 293,600.71
Grand Isle Port Commission	\$ 0.00	\$ 2,872,438.00
Greater Lafourche Port Commission	\$ 0.00	\$ 393,670.00
Greater New Orleans Bioscience Economic Development	\$ 0.00	\$ 2,450,000.00
Gregory C. Rigamer & Assoc. Inc.	\$ 0.00	\$ 316,220.72
Gulf Coast Housing Partnership Inc.	\$ 0.00	\$ 1,738,559.21
HGI Catastrophe Service, LLC	\$ 0.00	\$ 1,044,399.32
Halifax Media Holdings LLC DBA The Courier	\$ 0.00	\$ 145.80
Hazel R. Bowser	\$ 0.00	\$ 210.00
AT&T Mobility II LLC DBA AT&T Mobility	\$ 0.00	\$ 153,800.67
Help Software Systems Inc. DBA Help Solutions	\$ 0.00	\$ 20,544.25
Housing & Development Services, Inc.	\$ 0.00	\$ 1,407,192.55
Housing Authority of Jefferson Parish	\$ 0.00	\$ 950,017.42
Housing Authority of New Orleans	\$ 0.00	\$ 541,719.46
Hugh S Cowperthwaite	\$ 0.00	\$ 1,840.74
Hunt, Guillot, & Associates, LLC	\$ 0.00	\$ 16,417,028.68
ICF Incorporated LLC.	\$ 0.00	\$ 344,250.97
ICF International Emergency Management, LLC	\$ 0.00	\$ 43,676,138.71
Iberia Parish	\$ 0.00	\$ 2,358,793.00
Iberia Parish School Board	\$ 0.00	\$ 303,659.00
Acadia Parish Police Jury	\$ 0.00	\$ 630,473.85
InCircuit Development Corp.	\$ 0.00	\$ 750.00
International Consulting Acquisition Co/STA Consulting	\$ 0.00	\$ 2,576,795.00
International Right of Way Association	\$ 0.00	\$ 1,510.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 9,699.33
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 561,572.00
Jefferson Parish	\$ 69,963.58	\$ 59,352,272.69
Jefferson Parish Economic Development Commission	\$ 0.00	\$ 2,000,000.00
Jefferson Parish Public School System	\$ 0.00	\$ 4,813,724.00
Jennifer Litteral	\$ 0.00	\$ 3,439.81
Joseph K Gautreau	\$ 0.00	\$ 0.00
Algiers Development Corp	\$ 0.00	\$ 7,500,000.00
Joy Theater, LLC	\$ 0.00	\$ 3,000,000.00
Judicial Expense Fund for Civil District Court	\$ 0.00	\$ 225.00
KPMG LLP	\$ 0.00	\$ 2,222,990.60
Kean Miller LLP	\$ 0.00	\$ 0.00
Kenneth J. Roberts	\$ 0.00	\$ 1,500.00
Kimble Development South, LLC	\$ 0.00	\$ 1,400,000.00
Kingsley House, Inc	\$ 0.00	\$ 2,000,000.00
Konica Minolta Business Solutions USA Inc.	\$ 0.00	\$ 21,148.40



LA Electric Co.	\$ 0.00	\$ 8,184.75
LCTCS Facilities Corporation	\$ 0.00	\$ 2,525,554.90
Allen Parish Police Jury	\$ 0.00	\$ 417,548.00
LPFA LA Hurricane Small Bus	\$ 0.00	\$ 6,125,936.17
Lafayette City Parish Consolidated Government	\$ 0.00	\$ 476,459.56
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 7,375,678.15
Lafourche Parish Government	\$ 0.00	\$ 3,691,890.11
Lafourche Parish School Board	\$ 0.00	\$ 187,759.80
Lamar Construction & Development LLC	\$ 0.00	\$ 5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$ 0.00	\$ 4,972.50
Laporte, Sehr, Romig, & Hand, APAC	\$ 0.00	\$ 25,000.00
Leverage Lender, LLC	\$ 0.00	\$ 3,500,000.00
Lisa C. Schiavineto	\$ 0.00	\$ 2,347.49
Allfax Specialties Inc.	\$ 0.00	\$ 472.76
Livingston Parish Council	\$ 0.00	\$ 460,731.18
Local Initiatives Support Corporation	\$ 0.00	\$ 2,438,037.37
Louisiana Artists Guild, Louisiana ArtWorks	\$ 0.00	\$ 2,250,000.00
Louisiana Association of Affordable Housing Provider	\$ 0.00	\$ 87.50
Louisiana Attorney Disciplinary Board	\$ 0.00	\$ 1,821.25
Louisiana Board of Regents	\$ 0.00	\$ 27,792,338.42
Louisiana Department of Culture, Recreation and Tourism	\$ 0.00	\$ 28,661,950.42
Louisiana Department of Economic Development	\$ 0.00	\$ 174,380,314.91
Louisiana Department of Education/Recovery School	\$ 5,427,856.75	\$ 79,852,514.06
Louisiana Department of Health and Hospitals	\$ 0.00	\$ 79,250,000.00
American Office Machines, Inc.	\$ 0.00	\$ 281.93
Louisiana Department of Natural Resources	\$ 0.00	\$ 307,327.50
Louisiana Department of Public Safety	\$ 0.00	\$ 15,920,831.15
Louisiana Department of Social Services	\$ 0.00	\$ 12,777,730.12
Louisiana Housing Corporation	\$ 97,698.40	\$ 8,312,129.26
Louisiana Housing Finance Agency	\$ 0.00	\$ 17,639,260.28
Louisiana Land Trust	\$ 0.00	\$ 191,017.50
Louisiana Municipal Association	\$ 0.00	\$ 570.35
Louisiana Office of Finance and Support Services	\$ 0.00	\$ 167,727.34
Louisiana Office of Risk Management	\$ 0.00	\$ 215,814.77
Louisiana Office of Technology Services	\$ 0.00	\$ 2,684,574.71
American Planning Association	\$ 0.00	\$ 4,645.00
Louisiana Public Health Institute.	\$ 0.00	\$ 274,058.18
Louisiana Recovery Authority	\$ 0.00	\$ 8,570,825.88
Louisiana Secretary of State	\$ 0.00	\$ 60.00
Louisiana Services Network Data Consortium	\$ 0.00	\$ 392,427.80
Louisiana Solutions, LLC	\$ 0.00	\$ 1,978,230.44
Louisiana Stadium & Exposition District	\$ 0.00	\$ 51,321,670.00
Louisiana State Bar Association	\$ 0.00	\$ 1,550.00
Louisiana State Mail	\$ 0.00	\$ 18,727.74
Louisiana State Printing	\$ 0.00	\$ 592.46
Louisiana State Senate	\$ 0.00	\$ 75.00
Andrus Security Co #786	\$ 0.00	\$ 530.90
Louisiana State University	\$ 0.00	\$ 228,987.88
Louisiana Weekly Publishing Co., DBA The Louisiana	\$ 0.00	\$ 397.95
Louisiana Workforce Commission	\$ 0.00	\$ 37,093,269.77
MBS PARENT LLC	\$ 0.00	\$ 1,600,000.00
Mac Paper Converters Inc.	\$ 0.00	\$ 412.03
Maumas Partners, LP	\$ 0.00	\$ 0.00
McCaleb Supportive Housing, LLC	\$ 0.00	\$ 5,244,154.00
Metastorm Inc.	\$ 0.00	\$ 17,717.70
Michael Business Machines Corp.	\$ 0.00	\$ 290.00
Mir, Fox, & Rodriguez	\$ 0.00	\$ 4,348,559.97

2222 Tulane Apartments, LLC	\$ 0.00	\$ 3,700,000.00
Applied Language Solutions	\$ 0.00	\$ 325.84
National Center for Housing Management	\$ 0.00	\$ 1,950.00
National Council for Community Development	\$ 0.00	\$ 123,585.00
New Orleans Area Habitat For Humanity, Inc.	\$ 0.00	\$ 0.00
New Orleans BioInnovation Center, Inc.	\$ 0.00	\$ 3,471,766.46
New Orleans City Park Improvement Association	\$ 0.00	\$ 322,011.00
New Orleans Redevelopment Authority	\$ 0.00	\$ 3,770,000.00
O'neill J. Vappie III	\$ 0.00	\$ 2,010.00
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 682,840.93
Office Furniture World Inc.	\$ 0.00	\$ 6,770.00
Office Telecommunications Mgmt	\$ 0.00	\$ 234,616.37
Associated Reporters Inc	\$ 0.00	\$ 1,527.60
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 89,098,490.57
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 4,019,657,995.52
Office of Computing Services	\$ 797.02	\$ 1,723,804.85
Old Morrison Partners, LP	\$ 0.00	\$ 1,432,640.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 1,965,175.19
Open Text, Inc.	\$ 0.00	\$ 25,020.23
Operation HOPE, Inc.	\$ 0.00	\$ 400,000.00
Orleans Parish School Board	\$ 0.00	\$ 25,694,821.93
Pan American Engineers Inc	\$ 59,017.50	\$ 3,156,238.11
Paula J. Cullenberg	\$ 0.00	\$ 2,776.17
Associated Time Instruments Co.	\$ 0.00	\$ 90.40
Plaquemines Parish Government	\$ 0.00	\$ 33,255,228.55
Plaquemines Parish School Board	\$ 0.00	\$ 19,969,796.87
Police Jury Association of Louisiana	\$ 0.00	\$ 483.33
Postlethwaite & Netterville	\$ 0.00	\$ 63,660.00
Preservation Alliance of New Orleans DBA Preservation	\$ 0.00	\$ 0.00
Project Homecoming	\$ 0.00	\$ 0.00
Proofpoint Inc.	\$ 0.00	\$ 13,876.80
Providence Technical Services LLC	\$ 0.00	\$ 2,100,016.49
Quadel Consulting Corp.	\$ 0.00	\$ 1,553,571.95
Quality Movers of Louisiana	\$ 0.00	\$ 500.00
Atlassian Pty Ltd.	\$ 0.00	\$ 3,456.00
Quill Corporation	\$ 0.00	\$ 116.72
REGIONAL COMMUNITY FINANCE, INC.	\$ 0.00	\$ 0.00
RN Expertise Inc	\$ 0.00	\$ 26.50
Raymond J. Rhodes	\$ 0.00	\$ 2,376.64
Reed Elsevier Inc. DBA Lexis-Nexis	\$ 0.00	\$ 1,136.61
Renaissance Neighborhood Development Corp.	\$ 0.00	\$ 2,500,000.00
Reznick Group P. C.	\$ 0.00	\$ 7,835,130.25
Richard K. Wallace	\$ 0.00	\$ 1,877.74
River Parish Security	\$ 0.00	\$ 77.00
SHI International Inc.	\$ 0.00	\$ 166,850.23
Atmosphere Movers Inc.	\$ 0.00	\$ 28,433.60
SOWELA Technical Community College	\$ 0.00	\$ 538,151.00
Safeguard Business Systems	\$ 0.00	\$ 98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$ 0.00	\$ 1,777,917.50
Secure Data Solutions Inc.	\$ 0.00	\$ 2,781.28
Sewerage and Water Board of New Orleans	\$ 0.00	\$ 15,000,000.00
Sharp Electronics Corp. Government Sales	\$ 0.00	\$ 47,892.86
Shaw Environmental, Inc.	\$ 0.00	\$ 88,102.32
Shearman Company, LLC DBA American Press	\$ 0.00	\$ 1,179.72
Shred It Dallas-New Orleans	\$ 0.00	\$ 2,227.66
Signature Destination Management, LLC	\$ 0.00	\$ 120.00
Audubon Nature Institute Inc	\$ 0.00	\$ 4,500,000.00

Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 1,379.70
South Market District LLC	\$ 0.00	\$ 500,000.00
Southeast Louisiana Flood Protection Authority East	\$ 0.00	\$ 1,714,428.21
Southeast Louisiana Legal Services Corp.	\$ 0.00	\$ 363,556.08
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 833.60
St Margaret's Daughters	\$ 0.00	\$ 3,500,000.00
St. Bernard Parish Government	\$ 294,803.03	\$ 85,648,336.47
St. Bernard Parish Home Mortgage Authority	\$ 0.00	\$ 9,176,149.19
St. Bernard Parish School Board	\$ 0.00	\$ 39,063,845.00
St. Bernard Project	\$ 0.00	\$ 1,500,000.00
BTC Leverage Lender	\$ 0.00	\$ 1,800,000.00
St. Charles Parish	\$ 0.00	\$ 1,052,948.00
St. Charles Parish School Board	\$ 0.00	\$ 924,155.98
St. James Parish	\$ 0.00	\$ 0.00
St. Mary Parish	\$ 0.00	\$ 1,418,467.00
St. Tammany Parish Government	\$ 0.00	\$ 25,456,596.53
St. Tammany Parish School Board	\$ 0.00	\$ 19,416,848.10
St. Thomas Community Health Center, Inc.	\$ 0.00	\$ 2,000,000.00
Standard Parking Corporation Heal Garage	\$ 0.00	\$ 10,471.86
State Buildings IAT	\$ 0.00	\$ 46,387.38
Steffes, Vingiello & McKenzie	\$ 0.00	\$ 3,553.71
Bayou Title Inc.	\$ 0.00	\$ 66,676,892.43
TCI Packaging, LLC	\$ 0.00	\$ 0.00
Tangipahoa Parish	\$ 0.00	\$ 2,358,793.00
Tangipahoa Parish School System	\$ 0.00	\$ 300,986.80
Technical Assistance Collaborative Inc. (DRU)	\$ 0.00	\$ 105,960.27
Technology Engineers Inc	\$ 0.00	\$ 54,130.00
Tele-Communication Inc.	\$ 0.00	\$ 410.46
Tembua, Inc.	\$ 0.00	\$ 3,895.69
Terrebonne Economic Development Authority	\$ 0.00	\$ 21,500.00
Terrebonne Parish	\$ 0.00	\$ 5,246,986.82
Terrebonne Parish School Board	\$ 0.00	\$ 916,690.00
Beau Box Property Management LLC	\$ 0.00	\$ 1,825.56
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 11,280.49
The Houma Courier Newspaper Corp.	\$ 0.00	\$ 679.58
The Idea Village	\$ 0.00	\$ 500,000.00
The Lower Cameron Hospital Service District	\$ 0.00	\$ 4,000,000.00
The Moody Company	\$ 0.00	\$ 30.00
The National WWII Museum	\$ 0.00	\$ 5,000,000.00
The New Orleans Community Support Foundation.	\$ 0.00	\$ 2,000,000.00
The Risk Management Association	\$ 0.00	\$ 312.00
The St. Tammany Farmer	\$ 0.00	\$ 352.05
The Times-Picayune, LLC	\$ 0.00	\$ 4,686.75
Beauregard Parish Police Jury	\$ 0.00	\$ 631,427.52
Thomas J. Murray	\$ 0.00	\$ 2,326.50
Tone Commander Systems Inc.	\$ 0.00	\$ 783.82
Town of Abita Springs	\$ 0.00	\$ 89,592.00
Town of Jean Lafitte	\$ 0.00	\$ 1,230,000.00
Town of Pearl River	\$ 0.00	\$ 80,384.74
Troy Gibson	\$ 0.00	\$ 1,650.00
Twin Parish Port District	\$ 0.00	\$ 2,200,000.00
U.S. Courts AO-Pacer Service Center	\$ 0.00	\$ 32.24
Unisource Worldwide, Inc.	\$ 0.00	\$ 20,840.05
United Way of Southeast Louisiana.	\$ 40,000.00	\$ 422,963.04
2700 Bohn Motor LLC	\$ 0.00	\$ 1,500,000.00
Bellsouth Communication Systems LLC	\$ 0.00	\$ 1,056.05
University Medical Center Management Corporation	\$ 0.00	\$ 324,494.23

Urban Land Institute	\$ 0.00	\$ 2,350.00
Valassis Direct Mail Inc. One Targeting Centre	\$ 0.00	\$ 30,250.00
Venyu Solutions Inc.	\$ 0.00	\$ 588,803.83
Verizon Wireless Services LLC	\$ 0.00	\$ 1,263.12
Vermilion Parish Police Jury	\$ 0.00	\$ 7,075,434.24
Vermilion Parish School Board	\$ 0.00	\$ 9,221,458.00
Vietnamese Commercial Fisherman's Union	\$ 0.00	\$ 966,829.04
Village of Folsom	\$ 0.00	\$ 62,400.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 3,721.58
Blue Streak Technologies LLC	\$ 0.00	\$ 9,600.00
Washington Parish	\$ 0.00	\$ 2,386,672.28
Washington Parish School System	\$ 0.00	\$ 126,492.00
West Publishing Group	\$ 0.00	\$ 45,684.56
Westaff (USA) Inc.	\$ 0.00	\$ 6,482.48
Western Economic Services LLC	\$ 0.00	\$ 307,559.98
Wick Communications Co. DBA The Daily News	\$ 0.00	\$ 108.82
Worley Catastrophe Response	\$ 0.00	\$ 31,113.00
Xavier University of New Orleans	\$ 0.00	\$ 2,738.80
Xerox Corp.	\$ 0.00	\$ 27,114.43
YWCA of New Orleans	\$ 0.00	\$ 0.00
Bogalusa City School Board	\$ 0.00	\$ 78,273.00
Zelia LLC	\$ 0.00	\$ 250.21
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 160.50
Zoho Corp.	\$ 0.00	\$ 6,444.00
Brian K. Sennett Jr.	\$ 0.00	\$ 180.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 146.00
Business Cards Tommorrow "BCT"	\$ 0.00	\$ 28.00
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 4,833,588.30
CGI Technologies and Solutions	\$ 0.00	\$ 7,054,633.25
CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC)	\$ 0.00	\$ 1,000,000.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 9,260,775.80
3222 Canal Apartments LLC	\$ 0.00	\$ 1,929,624.74
Calcasieu Parish School Board	\$ 0.00	\$ 3,068,854.00
Call One Inc.	\$ 0.00	\$ 1,768.68
Cameron Parish Police Jury	\$ 0.00	\$ 33,850,243.83
Cameron Parish School Board	\$ 0.00	\$ 15,137,202.00
Capital Area Transit System	\$ 0.00	\$ 500,000.00
Capital City Press The Advocate	\$ 0.00	\$ 5,769.87
Capital Glass & Mirror LLC	\$ 0.00	\$ 92.64
Carol A. Newman Attorney	\$ 0.00	\$ 0.00
Carver Theatre, LLC	\$ 0.00	\$ 2,250,000.00
Cellco Partnership, DBA Verizon Wireless	\$ 0.00	\$ 1,830.30
ACL Services LTD ACL Software	\$ 0.00	\$ 4,389.00
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 3,079.51
Charles Marcus Adams	\$ 0.00	\$ 2,678.34
Charles Pistis	\$ 0.00	\$ 3,037.99
Chevron USA	\$ 0.00	\$ 11,769.87
Cintas Corporation #2	\$ 0.00	\$ 955.00
Circle Food Store Inc.	\$ 0.00	\$ 2,000,000.00
City of Bogalusa	\$ 0.00	\$ 0.00
City of Covington	\$ 0.00	\$ 226,071.73
City of Gretna	\$ 108,511.02	\$ 258,511.02
City of Lake Charles	\$ 0.00	\$ 5,695,748.00
ACORN Housing Corp.	\$ 0.00	\$ 1,377,360.13
City of Mandeville	\$ 0.00	\$ 131,529.78
City of Morgan City	\$ 0.00	\$ 1,241,070.00
City of New Orleans - K/R	-\$ 126,786.28	\$ 408,292,161.34

City of Slidell	\$ 0.00	\$ 560,284.66
Civigenics Inc. DBA Secon	\$ 0.00	\$ 1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$ 0.00	\$ 22.50
CohnrReznick LLP Operating Account	\$ 0.00	\$ 749,736.33
Com-Net Services Inc.	\$ 0.00	\$ 72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$ 0.00	\$ 194.40
Commercial Design Interiors LLC	\$ 0.00	\$ 43,500.00
ACS State and Local Solutions	\$ 0.00	\$ 21,891,011.61
Community Coffee Co. LLC	\$ 0.00	\$ 368.90
Concordia LLC	\$ 0.00	\$ 51,375.00
Contract Furniture Group LLC	\$ 0.00	\$ 1,106.43
Council of State Community Development Agencies	\$ 0.00	\$ 72,418.57
Covalent Logic, LLC	\$ 0.00	\$ 22,800.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 1,609.49
DPS&C Public Safety Services Office of State Police	\$ 0.00	\$ 24,380.85
Daigle Fisse & Kessenich PLC	\$ 0.00	\$ 7,810.33
David Y. Martin, Jr., LLC Martin Wines Cellar Wine Unltd	\$ 0.00	\$ 2,000,000.00
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 164,082.18
ASI Federal Credit Union	\$ 0.00	\$ 511,287.72
Division of Administration Facility Planning	\$ 0.00	\$ 8,922,620.18
Downhome Solutions	\$ 0.00	\$ 4,280.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 3,206.84
East Baton Rouge Parish	\$ 0.00	\$ 1,123,145.00
East Skelly LLC	\$ 0.00	\$ 87,142.91
Education Research & Information Services Inc.	\$ 0.00	\$ 2,000.00
Embarcadero Technologies	\$ 0.00	\$ 2,373.48
Entergy Gulf States Inc.	\$ 0.00	\$ 0.00
Entergy of New Orleans	\$ 0.00	\$ 200,000,000.00
Enterprise Community Partners, Inc.	\$ 0.00	\$ 4,407,331.29
AT&T Computer Sciences Corporation	\$ 0.00	\$ 14,347.45
Enterprise Holdings Inc. EAN Services, LLC	\$ 0.00	\$ 344.05
Environ International Corp.	\$ 0.00	\$ 5,244,266.81
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 35,811.36
Exxon Mobil Corp.	\$ 0.00	\$ 4,246.74
FGS Building Venture LLC	\$ 0.00	\$ 240,006.10
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 476.62
Federal Express Corp.	\$ 0.00	\$ 37,061.73
Finance Authority of New Orleans	\$ 0.00	\$ 26,675,396.21
Finance Authority of St. Tammany Parish	\$ 0.00	\$ 2,624,848.15
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 90,958,589.13

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	56.46%	56.23%
Minimum Non Federal Match	\$.00	\$298,295.00	\$.00
Overall Benefit Amount	\$3,009,416,568.65	\$3,395,271,656.37	\$3,347,339,988.92
Limit on Public Services	\$934,823,517.69	\$170,739,343.72	\$170,729,405.76
Limit on Admin/Planning	\$1,246,431,356.92	\$213,323,647.31	\$207,336,129.87
Limit on Admin	\$311,607,839.23	\$163,521,756.01	\$159,363,502.40
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:



During the 2021 Q3, a total of \$17.23M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita.

Approximately 8% of the total \$17.23M went to state administrative costs for 2021 Q3. However, overall administration costs remain well below 2% (at 1.16%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document.

Katrina/Rita grant funds totaling \$4,000,000.00 are used to fund NDR (National Disaster Resilience) programs. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 being used to fund the NDR Gretna Resilience District Kickstart Project in Jefferson parish. These use of funds between different grants has been approved by HUD.

NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$22,881,755.90	\$14,292,299.84
0003, Housing for Renters - Single Family	\$797.02	\$238,297,931.64	\$236,285,749.36
0004, First Time Homebuyer	\$0.00	\$36,730,289.67	\$36,670,908.40
0005, Soft Seconds	(\$101,325.40)	\$70,904,606.65	\$69,366,403.86
0006, Non-Profit Rebuilding	\$0.00	\$12,174,441.92	\$10,734,587.76
0007, Restoration HomelessSupport	\$0.00	\$26,510,329.49	\$25,937,704.39
0008, Homeowner Rehabilitation	\$0.00	\$3,376,123.00	\$3,363,864.00
0009, Other Housing Activities	\$0.00	\$25,840,635.70	\$25,007,302.37
0010, Environmental Clearance	\$0.00	\$5,244,266.81	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$390,258.23	\$621,393,334.00	\$611,435,317.31
0022, Infrastructure - Local Government	\$0.00	\$141,645,761.04	\$139,357,729.52
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$5,474,244.25	\$243,704,978.80	\$215,598,211.36
0025, Infrastructure - Fisheries Assistance	\$1,677.50	\$25,488,465.59	\$24,838,008.90
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$2,525,554.90
0030, Economic Development	\$0.00	\$327,214,452.99	\$313,937,199.48
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$3,441,052.20	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$0.00	\$15,500,000.00	\$15,268,473.58
0092, Technical Assistance	\$0.00	\$1,420,000.00	\$1,118,251.89
0099, Administrative Costs	\$97,698.40	\$133,439,086.78	\$130,224,472.86
3053, LA SAFE	\$0.00	\$3,025,561.85	\$0.00
3060-R14, State Admin and Planning-R14	\$0.00	\$5,275.70	\$0.00
3063-R07, State Programs-R07	\$0.00	\$22,062.50	\$0.00
3067, LaSafe	\$108,511.02	\$3,025,561.85	\$108,511.02
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
S383-Affordable Rental, Program Income-Affordable Rental	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / Housing for Renters - Multi-family



Grantee Activity Number: HTXC - Piggyback - Program Delivery

Activity Title: Piggyback - Program Delivery (HTXC)

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$13,747.00
Total Budget	\$0.00	\$13,747.00
Total Obligated	\$0.00	\$13,747.00
Total Funds Drawdown	\$0.00	\$13,747.00
Program Funds Drawdown	\$0.00	\$13,747.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,330,038.81
Hunt, Guillot, & Associates, LLC	\$0.00	\$8,330,038.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Housing for Renters - Single Family



Grantee Activity Number: HSRP - Small Rental**Activity Title: Small Rental (HSRP)****Activity Type:**

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/29/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

ICF International Emergency Management, LLC

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$233,407,652.21

Total Budget

\$0.00

\$233,407,652.21

Total Obligated

\$0.00

\$233,407,652.21

Total Funds Drawdown

\$797.02

\$231,395,469.93

Program Funds Drawdown

\$797.02

\$231,395,469.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$797.02

\$231,325,618.40

ACS State and Local Solutions

\$0.00

\$21,891,011.61

AT&T Computer Sciences Corporation

\$0.00

\$4.81

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$404.62

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$22,292.73

Atlassian Pty Ltd.

\$0.00

\$3,456.00

Atmosphere Movers Inc.

\$0.00

\$28,433.60

Bayou Title Inc.

\$0.00

\$66,676,892.43

Beau Box Property Management LLC

\$0.00

\$1,490.00

Blue Streak Technologies LLC

\$0.00

\$9,600.00

CGI Technologies and Solutions

\$0.00

\$5,006,360.44

Daigle Fisse & Kessenich PLC

\$0.00

\$7,810.33

Dell Marketing LP State & Local Governments

\$0.00

\$77,470.51

Embarcadero Technologies

\$0.00

\$2,373.48

Environ International Corp.

\$0.00

\$0.00

Federal Express Corp.

\$0.00

\$867.85

FGS Building Venture LLC

\$0.00

\$209,689.54



First American Title Insurance Company of Louisiana	\$0.00	\$90,958,589.13
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31
Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,676,138.71
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Louisiana Housing Corporation	\$0.00	(\$1,750.00)
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$128,650.61
Office of Computing Services	\$797.02	\$432,213.15
Office Telecommunications Mgmt	\$0.00	\$35,016.10
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$1,136.61
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$833.60
Venju Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, “doubles” and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households



at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Expenditures this quarter were for operations and professional services and salaries for various employees working on the Small Rental Program.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3382/3387
# of Singlefamily Units	0	3382/3387

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2894/2897	3384/3387	85.52
# Renter Households	0	0	0	0/0	2894/2897	3384/3387	85.52

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / First Time Homebuyer

Grantee Activity Number: HFHP - FANO - PD**Activity Title: HFHP - FANO - PD****Activity Type:**

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

12/01/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

First Time Homebuyer

Projected End Date:

10/12/2012

Completed Activity Actual End Date:**Responsible Organization:**

Finance Authority of New Orleans

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,019,508.85
Total Budget	\$0.00	\$1,019,508.85
Total Obligated	\$0.00	\$1,019,508.85
Total Funds Drawdown	\$0.00	\$1,019,508.85
Program Funds Drawdown	\$0.00	\$1,019,508.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,019,508.85
Finance Authority of New Orleans	\$0.00	\$1,019,508.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	31	217	406	31/0	217/0	406/0	61.08
# Owner Households	31	217	406	31/0	217/0	406/0	61.08

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HFHP - FANO - PI

Activity Title: First Time Homebuyer - Program Income

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

First Time Homebuyer

Projected Start Date:

12/30/1998

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Finance Authority of New Orleans

Program Income Account:

First Time Homebuyer - FANO - PIA

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$621,687.70
Total Funds Expended	\$0.00	\$0.00
Finance Authority of New Orleans	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is a placeholder for program income for First Time Homebuyer Program in Orleans Parish to be used for future First Time Homebuyer loans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HFHP - St. Bernard - PI

Activity Title: First Time Homebuyer - St. Bernard Program Income

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

First Time Homebuyer

Projected Start Date:

12/30/1998

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Program Income Account:

First Time Homebuyer - St. Bernard PIA

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$53,195.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Home Mortgage Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is a placeholder for program income for First Time Homebuyer Program in St. Bernard Parish to be used for future First Time Homebuyer loans.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0005 / Soft Seconds

Grantee Activity Number: HSPI - Orleans PI - LM

Activity Title: HSPI Orleans Parish Program Income - LMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Soft Seconds

Projected Start Date:

12/30/2010

Projected End Date:

06/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Soft Seconds PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$838,250.89

Total Budget

\$0.00

\$838,250.89

Total Obligated

\$0.00

\$838,250.89

Total Funds Drawdown

\$0.00

\$665,475.50

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$665,475.50

Program Income Received

\$67,375.00

\$1,713,104.50

Total Funds Expended

\$0.00

\$665,475.50

City of New Orleans - K/R

\$0.00

\$665,475.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is a placeholder for program income for the Orleans Parish Soft Seconds program to be used for future Orleans Parish Soft Seconds mortgages.

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date. Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/4	2/4	100.00
# Owner Households	0	0	0	0/0	2/4	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HSPI - Orleans PI - UN**Activity Title: HSPI Orleans Parish Program Income - UN****Activity Type:**

Homeownership Assistance (with waiver only)

Activity Status:

Under Way

Project Number:

0005

Project Title:

Soft Seconds

Projected Start Date:

12/30/2010

Projected End Date:

06/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Soft Seconds PIA

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$411,202.25

Total Budget

\$0.00

\$411,202.25

Total Obligated

\$0.00

\$411,202.25

Total Funds Drawdown

\$0.00

\$173,281.23

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$173,281.23

Program Income Received

\$83,556.92

\$616,612.89

Total Funds Expended

\$0.00

\$173,281.23

City of New Orleans - K/R

\$0.00

\$173,281.23

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

See Activity Description for HSPI - Orleans PI - LM.

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date. Program income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/4	0.00
# Owner Households	0	0	0	0/0	0/0	1/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HSSD - Orleans Soft Seconds - LMI**Activity Title: HSSD - Orleans Soft Seconds - LMI****Activity Type:**

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$43,215,167.89
Total Budget	\$0.00	\$43,215,167.89
Total Obligated	\$0.00	\$43,215,167.89
Total Funds Drawdown	(\$53,012.50)	\$43,117,036.39
Program Funds Drawdown	(\$53,012.50)	\$43,117,036.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$53,012.50)	\$43,698,863.66
City of New Orleans - K/R	(\$53,012.50)	\$43,698,863.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no

interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes.

Activity Progress Narrative:

This quarter there were refunds - Spruce Land Services and Navy Federal Credit Union - City of New Orleans

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	708/383
# of Singlefamily Units	0	708/383

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	69/0	618/383	687/383	100.00
# Owner Households	0	0	0	69/0	618/383	687/383	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HSSD - Orleans Soft Seconds - PD

Activity Title: HSSD - Orleans Soft Seconds - PD

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$1,678,436.02

Total Budget

\$0.00

\$1,678,436.02

Total Obligated

\$0.00

\$1,678,436.02

Total Funds Drawdown

(\$40,000.00)

\$1,638,436.02

Program Funds Drawdown

(\$40,000.00)

\$1,638,436.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$40,000.00)

\$1,783,365.40

City of New Orleans - K/R

(\$40,000.00)

\$1,783,365.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

Location Description:

Orleans Parish

Activity Progress Narrative:

This is for a return of grant.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HSSD - Orleans Soft Seconds - UN

Activity Title: HSSD - Orleans Soft Seconds - UN

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,304,384.59
Total Budget	(\$40,000.00)	\$7,304,384.59
Total Obligated	(\$40,000.00)	\$7,304,384.59
Total Funds Drawdown	(\$48,312.90)	\$7,230,262.44
Program Funds Drawdown	(\$48,312.90)	\$7,230,262.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$48,312.90)	\$7,230,262.44
City of New Orleans - K/R	(\$48,312.90)	\$7,230,262.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no



interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes

Activity Progress Narrative:

HSSD - Orleans Soft Seconds - UN budget and obligation were decreased by \$40,000.00 (from \$7,344,384.59 to \$7,304,384.59) and HSSD - Plaquemines Soft Seconds - PD budget and obligation were increased by \$40,000.00 (from \$260,812.33 to \$300,812.33) to allow for a \$40K charge to the activity for a stale dated check being returned to OFSS until the replacement check arrives. Financial transactions this month were refunds.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	235/368
# of Singlefamily Units	0	235/368

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	219/368	0.00
# Owner Households	0	0	0	0/0	0/0	219/368	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HSSD - Plaquemines Soft Seconds - PD**Activity Title: HSSD - Plaquemines Soft Seconds - PD****Activity Type:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Soft Seconds

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

United Way of Southeast Louisiana.

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$300,812.33

Total Budget

\$40,000.00

\$300,812.33

Total Obligated

\$40,000.00

\$300,812.33

Total Funds Drawdown

\$40,000.00

\$300,812.33

Program Funds Drawdown

\$40,000.00

\$300,812.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$40,000.00

\$300,812.33

United Way of Southeast Louisiana.

\$40,000.00

\$300,812.33

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Program delivery costs.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

HSSD - Plaquemines Soft Seconds - PD budget and obligation were increased by \$40,000.00 (from \$260,812.33 to \$300,812.33) to allow for a \$40K charge to the activity for a stale dated check being returned to OFSS until the replacement check arrives and HSSD - Orleans Soft Seconds - UN budget and obligation were decreased by \$40,000.00 (from \$7,344,384.59 to \$7,304,384.59).

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSSD - St. Bernard PI

Activity Title: HSSD St. Bernard Program Income

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0005

Project Title:

Soft Seconds

Projected Start Date:

12/30/1998

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Program Income Account:

St. Bernard Parish Soft Seconds PIA

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,496.00
Total Budget	\$0.00	\$11,496.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$11,496.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Home Mortgage Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is a placeholder for program income for the St. Bernard Parish Soft Seconds program to be used for future St. Bernard Parish Soft Seconds mortgages.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Non-Profit Rebuilding

Grantee Activity Number: HNRP - PD

Activity Title: Non-Profit Rebuilding - (HNRP) - PD

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

08/10/2009

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,371,426.23
Total Budget	\$0.00	\$2,371,426.23
Total Obligated	\$0.00	\$2,371,426.23
Total Funds Drawdown	\$0.00	\$2,021,426.23
Program Funds Drawdown	\$0.00	\$2,021,426.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,021,426.23
Capital City Press The Advocate	\$0.00	\$54.32
Louisiana Housing Corporation	\$0.00	\$670,282.34
Louisiana Housing Finance Agency	\$0.00	\$1,350,837.27
Shearman Company, LLC DBA American Press	\$0.00	\$50.00
The St. Tammany Farmer	\$0.00	\$46.98
The Times-Picayune, LLC	\$0.00	\$46.50
Wick Communications Co. DBA The Daily News	\$0.00	\$108.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity provides for the administration of the Non-profit Rebuilding program by the Louisiana Housing Finance Agency (LHFA).

Location Description:



N/A

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HNRP - PHASE III - 12TAMMANY - LM/PL
Activity Title: Non-Profit Rebuild - St. Tamm. Parish Gov. - LM/PL

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 08/31/2015
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$12,889.87
Total Budget	(\$337,110.13)	\$12,889.87
Total Obligated	(\$337,110.13)	\$12,889.87
Total Funds Drawdown	\$0.00	\$12,889.87
Program Funds Drawdown	\$0.00	\$12,889.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,889.87
St. Tammany Parish Government	\$0.00	\$12,889.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Tammany Parish Government	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 12TAMMANY - UN/PU	Non-Profit Rebuild - St. Tamm. Parish Gov. - UN/PU	General Account

Association Description:

The activities above are the Low/Mod and UN portions of the St. Tammany Parish Government Non-Profit program.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this



process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

HNRP - PHASE III - 12TAMMANY - LM/PL budget and obligation were reduced by \$337,110.13 to \$12,889.87 (amount disbursed) from \$350,000.00. Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HNRP - PHASE III - 12TAMMANY - UN/PU
Activity Title: Non-Profit Rebuild - St. Tamm. Parish Gov. - UN/PU

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 08/31/2015
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	(\$200,000.00)	\$0.00
Total Obligated	(\$200,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
 Please see Activity Description for HNRP - PHASE III - 12TAMMANY - LM/PL.

Location Description:
 St. Tammany Parish

Activity Progress Narrative:
 HNRP - PHASE III - 12TAMMANY - UN/PU budget and obligation were reduced by \$200,000.00 to \$0.00. No funds were expended. Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HNRP - PHASE III - 13JAMES - LM/PL
Activity Title: Non-Profit Rebuild - St. James Parish Gov. - LM/PL

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 08/31/2014
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 St. James Parish

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. James Parish	Rehabilitation/reconstruction of residential structures		HNRP - PHASE III - 13JAMES - UN/PU-11302020171810	Non-Profit Rebuild - St. James Parish Gov. - UN/PU	General Account

Association Description:

The above activities are the Low/Mod and Urgent Need portions of the St. James Parish Government Non-Profit program.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this



process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

St. James Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HNRP - PHASE III - 36PAONO - LMI - PL

Activity Title: Non-Profit Rebuild - Pres. Alliance of NO-LMI- PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

03/28/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	(\$134,744.03)	\$0.00
Total Obligated	(\$134,744.03)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Preservation Alliance of New Orleans DBA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity will be the rehablition of two homes under the Phase III of the non-profit rebuilding pilot program.

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date. HNRP - PHASE III - 36PAONO - LMI - PL budget and obligation were reduced by \$134,744.03 to \$0.00. Activity should be deobligated for the closeout process.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HNRP - PHASE III - 4BERNARD - LM/PL

Activity Title: Non-Profit Rebuild - St. Bernard Project - LM/PL

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

08/31/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Project

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Bernard Project

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Project	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 4BERNARD - UN/PU	Non-Profit Rebuild - St. Bernard Project - UN/PU	General Account

Association Description:

The activities above are the Low/Mod and Urgent Need portions of the St. Bernard Project Non-Profit program.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this



process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/3
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HNRP - PHASE III - 4BERNARD - UN/PU

Activity Title: Non-Profit Rebuild - St. Bernard Project - UN/PU

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

08/31/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Project

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Please see Activity Description for HNRP - PHASE III - 4BERNARD - LM/PL.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HNRP - PHASE III - 9CALCASIEU - UN/PU

Activity Title: Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

08/31/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$48,000.00

Total Budget

\$0.00

\$48,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Calcasieu Parish Police Jury

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

See Activity Description for HNR2 - PHASE III - 9CALCASIEU - LM/PL.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Restoration HomelessSupport



Grantee Activity Number: HMLS - Unity Canal**Activity Title: HMLS - Unity Canal****Activity Type:**

Affordable Rental Housing

Project Number:

0007

Projected Start Date:

03/31/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

3222 Canal Apartments LLC

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$2,001,124.92

Total Budget

\$0.00

\$2,001,124.92

Total Obligated

\$0.00

\$2,001,124.92

Total Funds Drawdown

\$0.00

\$1,929,624.74

Program Funds Drawdown

\$0.00

\$1,428,499.82

Program Income Drawdown

\$0.00

\$501,124.92

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,929,624.74

3222 Canal Apartments LLC

\$0.00

\$1,929,624.74

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Renovation of two vacant residential buildings in which 100% of the units will serve LMI individuals. The buildings were flooded by Hurricane Katrina and have been vacant ever since. The first floor has been gutted to the studs. The building will also have office space, meeting rooms, and a common multi-purpose room for residents in addition to the 54 residential units. \$500,000 for this project will be coming from K/R Grant 1. In total, 27 units for households under 30% AMI + 27 units for households under 60% AMI = 54 housing units total.

Location Description:

3222 Canal St., New Orleans, LA. 70119

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	114/41
# of Multifamily Units	0	114/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	112/14	2/27	114/41	100.00
# Renter Households	0	0	0	112/14	2/27	114/41	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Other Housing Activities



Grantee Activity Number: HBCE - Bldg Code - LP

Activity Title: Bldg Code - LP (HBCE)

Activity Type:

Public services

Activity Status:

Completed

Project Number:

0009

Project Title:

Other Housing Activities

Projected Start Date:

05/01/2011

Projected End Date:

11/05/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

11/04/2014

National Objective:

Slums and Blight

Responsible Organization:

Lafourche Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$309,168.85

Total Budget

\$0.00

\$309,168.85

Total Obligated

\$0.00

\$309,168.85

Total Funds Drawdown

\$0.00

\$309,168.85

Program Funds Drawdown

\$0.00

\$309,168.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$309,168.85

Lafourche Parish Government

\$0.00

\$309,168.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Funds will be used to train and pay the salaries and benefits of three new Code Enforcement employees in Lafourche Parish for two years. Activity has been closed, and the final closeout letter is attached.

Location Description:

Lafourche Parish

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	14331	10161	60258	40.65

LMI%:	43.07
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HDEV - Devt Fund

Activity Title: Devt Fund - (HDEV)

Activity Type:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Other Housing Activities

Projected End Date:

02/19/2016

Completed Activity Actual End Date:

02/18/2016

Responsible Organization:

Local Initiatives Support Corporation

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,776,737.80
Total Budget	\$0.00	\$4,776,737.80
Total Obligated	\$0.00	\$4,776,737.80
Total Funds Drawdown	\$0.00	\$4,776,737.80
Program Funds Drawdown	\$0.00	\$4,776,737.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,776,737.80
Enterprise Community Partners, Inc.	\$0.00	\$3,143,007.21
Local Initiatives Support Corporation	\$0.00	\$1,633,730.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Local Initiatives Support Corporation	Acquisition of property for replacement housing	0009	HLAS - Land	Land (HLAS)	General Account

Association Description:

Associated related activity.

Activity Description:

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of



the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

Location Description:

Disaster affected parishes, more specifically the City of Albany, in Livingston Parish, and the City of New Orleans in Louisiana.

Activity Progress Narrative:

Performance measures have been updated.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	100/50
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	100	375	498	95.38
# Renter Households	0	0	0	0

LMI%:	51.97
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Activity Locations

No Activity Locations found.



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HLAS - Land**Activity Title: Land (HLAS)****Activity Type:**

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Other Housing Activities

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

05/30/2012

Responsible Organization:

Local Initiatives Support Corporation

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,068,630.86
Total Budget	\$0.00	\$2,068,630.86
Total Obligated	\$0.00	\$2,068,630.86
Total Funds Drawdown	\$0.00	\$2,068,630.86
Program Funds Drawdown	\$0.00	\$2,068,630.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,068,630.86
Enterprise Community Partners, Inc.	\$0.00	\$1,264,324.08
Local Initiatives Support Corporation	\$0.00	\$804,306.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers

in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an open, competitive basis.

Location Description:

Disaster affected parishes of Livingston and Orleans, more specifically the cities of Albany and New Orleans, LA

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	311	210	1083	48.11
# Renter Households	0	0	0	0

LMI%:	51.97
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Environmental Clearance

Grantee Activity Number: HENV - Env Contract

Activity Title: Env Contract (HENV)

Activity Type:

Planning

Project Number:

0010

Projected Start Date:

04/22/2007

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Environmental Clearance

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Environ International Corp.

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,244,266.81
Total Budget	(\$39,208.19)	\$5,244,266.81
Total Obligated	(\$39,208.19)	\$5,244,266.81
Total Funds Drawdown	\$0.00	\$5,244,266.81
Program Funds Drawdown	\$0.00	\$5,244,266.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,244,266.81
Environ International Corp.	\$0.00	\$5,244,266.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD’s regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD’s CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environs, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to HUD-CDBG activities, and/or other local, state or federal environmental laws. Once the contract is signed, Environs will be responsible for the environmental review for approximately 2000 state buildings, as well as site-specific review of approximately 2,950 small rental units (from 1-4 units) to determine if historic preservation issues, such as historic structures and archaeological artifacts, are cleared before any new construction or reconstruction begins. These will be handled through the Environmental Section of OCD-DRU through the use of work orders and regular updates that are sent by Environs.

Location Description:



N/A

Activity Progress Narrative:

HENV - Env Contract budget and obligation were reduced by \$39,208.19 (from \$5,283,475.00 to \$5,244,266.81) and also project budget 0010 was reduced for the same to reflect this per approval of KR 1 APA # 70 (HENV - Env Contract is the only activity within project 0010). Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1177322	713210	4332884	43.63

LMI%:	43.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012P / Cameron Parish Revitalization-Parish



Grantee Activity Number: 012P - I12P - 00001**Activity Title: Cameron Square Waterfront Development****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0012P

Projected Start Date:

06/30/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Cameron Parish Revitalization - Parish PIA

Activity Status:

Completed

Project Title:

Cameron Parish Revitalization-Parish

Projected End Date:

08/22/2019

Completed Activity Actual End Date:

08/22/2019

Responsible Organization:

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$563,231.00
Total Budget	\$0.00	\$563,231.00
Total Obligated	\$0.00	\$563,231.00
Total Funds Drawdown	\$0.00	\$563,231.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$563,231.00
Program Income Received	\$0.00	\$563,231.00
Total Funds Expended	\$0.00	\$563,231.00
Cameron Parish Police Jury	\$0.00	\$563,231.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from IFIS - 00001 in the 1st Katrina/Rita grant (and performance measure) and 12FSCC3501 in the Gustav/Ike grant. Other funding sources include \$150.92 of program income that was wired back to Cameron Parish of state-held funds.

Location Description:

Hwy 82, Cameron LA 70631

Activity Progress Narrative:

changed end date and status to completed and updated performance measure.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	9926	0.00

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0021 / Infrastructure - Long Term Community Recovery



Grantee Activity Number: ILTR - 00008**Activity Title: Hunters Field and Amphitheater****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/02/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,304,797.83
Total Budget	\$0.00	\$1,304,797.83
Total Obligated	\$0.00	\$1,304,797.83
Total Funds Drawdown	\$0.00	\$1,304,797.83
Program Funds Drawdown	\$0.00	\$1,304,797.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,304,797.83
City of New Orleans - K/R	\$0.00	\$1,304,797.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This activity funds the erecting of a new building at Hunters Field and Amphitheater. A multipurpose addition to the existing facility is being built, as well as the replacement of the current paving under the interstate with permeable paving that will assist to storm water management and reduce flooding on the site during major rain events. Additionally \$201,576.29 of FEMA funds will be used for design, and \$520,787.00 in City of New Orleans Municipal Bonds will be used for design, additional construction and soil testing.

Location Description:

1600 N. Claiborne Avenue, New Orleans, LA 70116.

Activity Progress Narrative:

Performance measures have been updated.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	5162	2846	12485	64.14

LMI%:	78.03
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$201,576.29
Total Other Funding Sources	\$201,576.29

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00075

Activity Title: West Jefferson Medical Center-Patient Room Windows

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,358,500.00
Total Budget	\$0.00	\$2,358,500.00
Total Obligated	\$0.00	\$2,358,500.00
Total Funds Drawdown	\$0.00	\$2,358,500.00
Program Funds Drawdown	\$0.00	\$2,358,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,358,500.00
Jefferson Parish	\$0.00	\$2,358,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

Replacement of 350 patient room windows w/high strength frames & glazing to meet International Building Codes. Additionally hurricane screens will be provided to selected windows and storefront systems, upgrades to manual and automatic exterior doors to impact resistant, strengthening of skylight glazing, and associated work.

Location Description:

1101 Medical Center Drive, Marrero, LA 70072

Activity Progress Narrative:



Performance metrics have been updated.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	51187	35534	195618	44.33

LMI%:	44.48
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$400,000.00
Total Other Funding Sources	\$400,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00076

**Activity Title: Wall Boulevard (Willowbrook Dr.)
Drainage Improvem**

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/04/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,363,488.44
Total Budget	\$0.00	\$2,363,488.44
Total Obligated	\$0.00	\$2,363,488.44
Total Funds Drawdown	\$0.00	\$2,363,488.44
Program Funds Drawdown	\$0.00	\$2,363,488.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,363,488.44
Jefferson Parish	\$0.00	\$2,363,488.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Drainage Improvements; construction of subsurface drainages, pipes, street cuts, driveway replacements, utility adjustments, street restoration. Additional funding (and performance measures) for this project comes from 26PARA3424 in the Gustav/Ike grant.

Location Description:

Wall Boulevard (Willowbrook Dr.), between Surfwood and Mt. Laurel and along Mt. Laurel between Willowbrook to Oakwood Canal, Gretna, Jefferson Parish, LA 70056

Activity Progress Narrative:

Performance metrics have been updated.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	381	383	2141	35.68

LMI%:	37.09
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00087

Activity Title: 700 MHZ Radios

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

03/03/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$625,000.00
Total Budget	\$0.00	\$625,000.00
Total Obligated	\$0.00	\$625,000.00
Total Funds Drawdown	\$0.00	\$625,000.00
Program Funds Drawdown	\$0.00	\$625,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$625,000.00
Tangipahoa Parish	\$0.00	\$625,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Purchase ~338 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

Location Description:

42271 South Morrison Drive, Hammond, LA 70403

Activity Progress Narrative:

Performance measures have been updated.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	27050	15174	97321	43.39

LMI%:	42.85
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00099

Activity Title: Water Treatment Plant Improvements

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/10/2009

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$29,259,041.26

Total Budget

\$0.00

\$29,259,041.26

Total Obligated

\$0.00

\$29,259,041.26

Total Funds Drawdown

\$0.00

\$29,259,041.26

Program Funds Drawdown

\$0.00

\$29,259,041.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$29,259,041.26

St. Bernard Parish Government

\$0.00

\$29,259,041.26

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

FEMA Public Assistance

\$ 0.00

\$ 0.00

Activity Description:

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

Location Description:

1111 East St. Bernard Highway, Chalmette, LA 70043

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$2,163,491.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00114

Activity Title: Fresh Food Retailers Initiative Project NO1081

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0021

Projected Start Date:

06/29/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,906,880.01
Total Budget	\$0.00	\$6,906,880.01
Total Obligated	\$0.00	\$6,906,880.01
Total Funds Drawdown	\$0.00	\$5,052,201.26
Program Funds Drawdown	\$0.00	\$5,052,201.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,052,201.26
City of New Orleans - K/R	\$0.00	\$5,052,201.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

The Fresh Food Retailer Initiative is a three (3) year program that will award forgivable loans and low-interest loans to supermarkets, grocery stores, and other fresh food retailers located in, or plan to locate in, designated underserved areas of Orleans Parish that have been affected adversely by Hurricane Katrina. The intent of the program is to enable vendors to open, renovate, or expand retail outlets that sell fresh fruits and vegetables in underserved areas. This investment will directly benefit low and moderate income residents throughout the City by providing access to healthy foods, create jobs and revitalize neighborhoods.

Location Description:

Maplewood Drive, Harvey, LA 70058



Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/7
# of Businesses	0	0/11

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$7,000,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00122**Activity Title: Veteran's Administration Medical Center Land Acqui****Activity Type:**

Acquisition - general

Project Number:

0021

Projected Start Date:

03/10/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$76,694,048.62

Total Budget

\$0.00

\$76,694,048.62

Total Obligated

\$0.00

\$76,694,048.62

Total Funds Drawdown

\$0.00

\$76,694,048.62

Program Funds Drawdown

\$0.00

\$76,694,048.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$76,694,048.62

City of New Orleans - K/R

\$0.00

\$76,694,048.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Private Funds

\$ 0.00

\$ 0.00

Activity Description:

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

Location Description:

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/200
# of buildings (non-residential)	0	0/200
# of Parcels acquired	0	200/200
Total acquisition compensation	0	0/32200000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$29,000,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00133**Activity Title: New Orleans East Regional Library Project****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/12/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$4,390,035.81

Total Budget

\$0.00

\$4,390,035.81

Total Obligated

\$0.00

\$4,390,035.81

Total Funds Drawdown

\$0.00

\$4,390,035.81

Program Funds Drawdown

\$0.00

\$4,390,035.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,390,035.81

City of New Orleans - K/R

\$0.00

\$4,390,035.81

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

FEMA Public Assistance

\$ 0.00

\$ 0.00

Private Funds

\$ 0.00

\$ 0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

5641 Read Blvd. New Orleans, LA 70127

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	72055	36585	201916	53.80

LMI%:	53.8
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$3,390,534.60
Private Funds	\$299,610.00
Total Other Funding Sources	\$3,690,144.60

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00138**Activity Title: St. Roch Market New Orleans****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/28/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,534,368.26
Total Budget	\$0.00	\$1,534,368.26
Total Obligated	\$0.00	\$1,534,368.26
Total Funds Drawdown	\$0.00	\$1,534,368.26
Program Funds Drawdown	\$0.00	\$1,534,368.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,534,368.26
City of New Orleans - K/R	\$0.00	\$1,534,368.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

Location Description:

2381 St. Claude Avenue, NO, LA 70117

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	14051	5916	28456	70.17

LMI%:	70.17
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$1,225,087.08
Total Other Funding Sources	\$1,225,087.08

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00163

Activity Title: Algiers Regional Library Project

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$3,694,943.67

Total Budget

\$0.00

\$3,694,943.67

Total Obligated

\$0.00

\$3,694,943.67

Total Funds Drawdown

\$0.00

\$3,694,943.67

Program Funds Drawdown

\$0.00

\$3,694,943.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,694,943.67

City of New Orleans - K/R

\$0.00

\$3,694,943.67

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

FEMA Public Assistance

\$ 0.00

\$ 0.00

Private Funds

\$ 0.00

\$ 0.00

Activity Description:

Construction of a new library to benefit Algiers.

Location Description:

3014 Holiday Drive, New Orleans, LA 70131

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	17951	8837	55705	48.09

LMI%:	48.09
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$1,130,234.30
Private Funds	\$3,149,726.00
Total Other Funding Sources	\$4,279,960.30

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00164

Activity Title: Robert E. Smith Library Project

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$1,670,654.98

Total Budget

\$0.00

\$1,670,654.98

Total Obligated

\$0.00

\$1,670,654.98

Total Funds Drawdown

\$0.00

\$1,670,654.98

Program Funds Drawdown

\$0.00

\$1,670,654.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,670,654.98

City of New Orleans - K/R

\$0.00

\$1,670,654.98

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

FEMA Public Assistance

\$ 0.00

\$ 0.00

Private Funds

\$ 0.00

\$ 0.00

Activity Description:

Construction of a new library to benefit Lakeview neighborhood.

Location Description:

6301 Canal Blvd. New Orleans, LA 70124

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	8381	4729	45526	28.80

LMI%:	38.17
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$2,148,013.75
Private Funds	\$714,217.00
Total Other Funding Sources	\$2,862,230.75

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00165

Activity Title: Administration Cost - Jefferson Parish

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

01/03/2012

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$267,966.00

Total Budget

\$0.00

\$267,966.00

Total Obligated

\$0.00

\$267,966.00

Total Funds Drawdown

\$0.00

\$101,897.09

Program Funds Drawdown

\$0.00

\$101,897.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$101,897.09

Jefferson Parish

\$0.00

\$101,897.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Pay administrative costs.

Location Description:

1221 Elmwood Park Building, Suite 601 New Orleans, LA

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ILTR - 00167A

Activity Title: Methodist Hospital Acq. and Develop. - Acq.

Activity Type:

Acquisition - general

Project Number:

0021

Projected Start Date:

05/14/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$16,593,720.52
Total Budget	\$0.00	\$16,593,720.52
Total Obligated	\$0.00	\$16,593,720.52
Total Funds Drawdown	\$0.00	\$16,593,720.52
Program Funds Drawdown	\$0.00	\$16,593,720.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,593,720.52
City of New Orleans - K/R	\$0.00	\$16,593,720.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of buildings (non-residential)	0		3/3	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired	0		0/0	
Total acquisition compensation	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00167B**Activity Title: Methodist Hospital Acq. and Develop. - Public Fac.****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/14/2009

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$20,116,033.44
Total Budget	\$0.00	\$20,116,033.44
Total Obligated	\$0.00	\$20,116,033.44
Total Funds Drawdown	\$0.00	\$20,116,033.44
Program Funds Drawdown	\$0.00	\$20,116,033.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,116,033.38
City of New Orleans - K/R	\$0.00	\$20,116,033.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
HMGP	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project. Other funds being contributed (besides the FEMA - HMGP and other Private funds), includes \$15,120,000 in Louisiana Capital Outlay and \$96,770,737.19 in Other Federal funds.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2
# of Non-business	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
HMGP	\$10,162,103.84
Private Funds	\$12,043,636.00
Total Other Funding Sources	\$22,205,739.84

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00167C

Activity Title: Methodist Hospital Acq. and Dev. - Public Services

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

05/14/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$15,092,979.09

Total Budget

\$0.00

\$15,092,979.09

Total Obligated

\$0.00

\$15,092,979.09

Total Funds Drawdown

\$0.00

\$15,092,979.09

Program Funds Drawdown

\$0.00

\$15,092,979.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,092,979.09

City of New Orleans - K/R

\$0.00

\$15,092,979.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

Location Description:

5640 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		2/2	
# of Businesses	0		0/0	
# of Non-business	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Cases opened	0	0	0	0/0	0/0	108294/10829	0.00	
# of Cases closed	0	0	0	0/0	0/0	108294/10829	0.00	

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00173**Activity Title: Revitalization of Old Arabi****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/31/2011

Projected End Date:

06/29/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$3,050,000.00

Total Budget

\$0.00

\$3,050,000.00

Total Obligated

\$0.00

\$3,050,000.00

Total Funds Drawdown

\$294,803.03

\$1,637,401.06

Program Funds Drawdown

\$294,803.03

\$1,637,401.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$294,803.03

\$1,637,401.06

St. Bernard Parish Government

\$294,803.03

\$1,637,401.06

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

Location Description:

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

Activity Progress Narrative:

Expenditures this quarter were for engineering services, the Act of Cash Sale and HUD Settlement Statement associated with the Parish's acquisition of land needed for the second phase of the project.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	706	560	5597	22.62

LMI%:	22.62
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00174

Activity Title: Strategic Demolition for Economic Recovery

Activity Type:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

08/23/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,022,937.85
Total Budget	\$0.00	\$8,022,937.85
Total Obligated	\$0.00	\$8,022,937.85
Total Funds Drawdown	\$0.00	\$7,129,519.81
Program Funds Drawdown	\$0.00	\$7,129,519.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,129,519.81
City of New Orleans - K/R	\$0.00	\$7,129,519.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Demolish approximately 400 vacant blighted commercial and residential properties that have been identified for demolition within the City of New Orleans' Housing Opportunity Zones and along the most highly traveled commercial corridors of New Orleans.

Location Description:

Approximately 50 commercial corridors and specified Housing Opportunity Zones throughout the City of New Orleans, LA

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/400
# of buildings (non-residential)	0	0/400

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00223

Activity Title: Consolidated Parish Government Complex

Activity Type:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

07/25/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$3,314,674.44

Total Budget

\$0.00

\$3,314,674.44

Total Obligated

\$0.00

\$3,314,674.44

Total Funds Drawdown

\$0.00

\$2,670,923.62

Program Funds Drawdown

\$0.00

\$2,670,923.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,670,923.62

Plaquemines Parish Government

\$0.00

\$2,670,923.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

Location Description:

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	6586	4181	26028	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00238**Activity Title: Program Management and Monitoring****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/17/2010

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,437,502.08
Total Budget	(\$18.00)	\$9,437,502.08
Total Obligated	(\$18.00)	\$9,437,502.08
Total Funds Drawdown	\$0.00	\$9,230,180.47
Program Funds Drawdown	\$0.00	\$9,230,180.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,230,180.47
City of New Orleans - K/R	\$0.00	\$9,230,180.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Correct budget and obligation to \$9,437,502.08 from \$9,437,520.08 (decrease of \$18.00) to correct activity change request originally submitted on 3/25/2020 - The notes and \$ amounts did not sync up. This request will correct it to the correct amount. Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00240**Activity Title: Sanchez Center****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,624,957.32
Total Budget	\$0.00	\$5,624,957.32
Total Obligated	\$0.00	\$5,624,957.32
Total Funds Drawdown	\$0.00	\$5,624,957.32
Program Funds Drawdown	\$0.00	\$5,624,957.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,624,957.32
City of New Orleans - K/R	\$0.00	\$5,624,957.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

Location Description:

1616 Caffin Avenue New Orleans, LA 70117

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	5601	2660	12242	67.48

LMI%:	67.48
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$15,028,481.53

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ILTR - 00260**Activity Title: Street Light Repairs****Activity Type:**

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

12/22/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$22,036,022.60
Total Budget	\$0.00	\$22,036,022.60
Total Obligated	\$0.00	\$22,036,022.60
Total Funds Drawdown	\$0.00	\$22,036,022.60
Program Funds Drawdown	\$0.00	\$22,036,022.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,036,022.60
City of New Orleans - K/R	\$0.00	\$22,036,022.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

Location Description:

New Orleans, citywide

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/894538

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00267**Activity Title: NORA D-CDBG Administration and Project Delivery****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/02/2011

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,215,670.74
Total Budget	\$0.00	\$2,215,670.74
Total Obligated	\$0.00	\$2,215,670.74
Total Funds Drawdown	\$14,539.12	\$2,148,419.32
Program Funds Drawdown	\$14,539.12	\$2,148,419.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,539.12	\$2,148,419.32
City of New Orleans - K/R	\$14,539.12	\$2,148,419.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

Location Description:

1340 Poydras Street, New Orleans, LA 70112

Activity Progress Narrative:

Changed end date.
Expenditures this quarter were for delivery and administrative costs associated with the performance outcomes of Disaster-CDBG programs funded programs such as OC Haley Ave. Commercial Corridor, St. Claude Commercial Corridor and Gentilly Woods Commercial Corridor for October 2019 parts 1 and 2.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00271

Activity Title: Public Facilities Environ. Testing & Remediation

Activity Type:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

10/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,958,365.04
Total Budget	\$0.00	\$2,958,365.04
Total Obligated	\$0.00	\$2,958,365.04
Total Funds Drawdown	\$0.00	\$2,647,738.87
Program Funds Drawdown	\$0.00	\$2,647,738.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,647,738.87
City of New Orleans - K/R	\$0.00	\$2,647,738.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

Location Description:

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville



Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/18

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63
LMI%:				54.63

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00279B

Activity Title: FHWA Road Improvements - Submerged Roads

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/08/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$34,832.35
Total Budget	\$0.00	\$34,832.35
Total Obligated	\$0.00	\$34,832.35
Total Funds Drawdown	\$0.00	\$34,832.35
Program Funds Drawdown	\$0.00	\$34,832.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,832.35
St. Bernard Parish Government	\$0.00	\$34,832.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycock St. (LA 46 to LA 39), Friscoville Ave. (N.



Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25926/25926
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
Activity funds eligible for DREF	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	67229	0.00

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00284

Activity Title: Joseph Bartholomew Multi-Purpose Community Center

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

12/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,450,000.00
Total Budget	\$0.00	\$1,450,000.00
Total Obligated	\$0.00	\$1,450,000.00
Total Funds Drawdown	\$0.00	\$1,449,745.98
Program Funds Drawdown	\$0.00	\$1,449,745.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,449,745.98
City of New Orleans - K/R	\$0.00	\$1,449,745.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity funds the construction of a multi-purpose community center as part of the rebuilding/renovation/rehabilitation of a golf course clubhouse ravaged by flooding after Hurricane Katrina.

Location Description:

6520 Congress Drive, New Orleans, LA 70126

Activity Progress Narrative:

Changed end date.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	8037	3456	16952	67.80

LMI%:	67.8
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$726,303.03
Private Funds	\$2,384,986.87
Total Other Funding Sources	\$3,111,289.90

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00286**Activity Title: Office of Fair Housing****Activity Type:**

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/31/2013

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$204,761.81
Total Budget	\$0.00	\$204,761.81
Total Obligated	\$0.00	\$204,761.81
Total Funds Drawdown	\$0.00	\$204,761.81
Program Funds Drawdown	\$0.00	\$204,761.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$204,761.81
St. Bernard Parish Government	\$0.00	\$204,761.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The parish of St. Bernard is to hire a Coordinator, train council, staff and any and all personnel in FHEO (Fair Housing Equal Opportunity) and federal requirements for Equal Opportunity and assure that they comply with any and all regulations for the expenditure of CDBG/federal funds. This activity funds the Fair Housing Coordinator position, office supplies/printing, marketing, advertising, rental land appraisals, and titles/closings.

Location Description:

8201 West Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	67229	0.00

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00287A

Activity Title: Veterans Admin. (VA) Home Restoration - Rehab.

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0021

Projected Start Date:

02/28/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,219,110.41
Total Budget	\$0.00	\$1,219,110.41
Total Obligated	\$0.00	\$1,219,110.41
Total Funds Drawdown	\$0.00	\$1,219,110.41
Program Funds Drawdown	\$0.00	\$1,219,110.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,219,110.41
City of New Orleans - K/R	\$0.00	\$1,219,110.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Redevelopment program designed to revitalize residential neighborhoods affected by the construction of the VA Hospital and medical research center. The program will finance the rehabilitation or demolition of fifteen (15) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR - 00122) to lots primarily in the Hoffman Triangle neighborhood, where approximately 53% of the residents meet HUD's Low to Moderate Income (LMI) criteria. In the case of any relocated structures found to be in an imminent danger of collapse, funds will be used to pay demolition costs. ILTR - 00287B holds remaining funds for the demolition piece of this project.

Location Description:

3600 Second Street, 3626 Second Street, 3328 Third Street, 3619 Fourth Street, 3914 Erato Street, 2420 Gravier Street, 3024 Jackson Avenue, 3219 Jackson Avenue, 1323 S. Derbigny Street, 3614 Washington Avenue, New Orleans, LA



Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10
# of Singlefamily Units	0	1/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00287B**Activity Title: Veterans Admin. (VA) Home Restoration - Clearance****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

0021

Projected Start Date:

02/28/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$435,025.53
Total Budget	\$0.00	\$435,025.53
Total Obligated	\$0.00	\$435,025.53
Total Funds Drawdown	\$0.00	\$435,025.53
Program Funds Drawdown	\$0.00	\$435,025.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$435,025.53
City of New Orleans - K/R	\$0.00	\$435,025.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

See Activity Description for ILTR - 00287A. When necessary, Disaster CDBG funds will pay the cost of demolishing those buildings found to be in slum/blighted condition, as determined by the City of New Orleans Code Enforcement and Safety and Permits Department. These structures will be inspected to see if there is danger of collapse. It will be the responsibility of the Housing Construction Department and Code Enforcement Bureau to certify which properties/structures are to be demolished.

Location Description:

3221 Second Street, 3234 Jackson Avenue, 3626 Fourth Street, New Orleans, LA

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00289

Activity Title: Workforce Development

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

12/11/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$650,000.00
Program Funds Drawdown	\$0.00	\$650,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$650,000.00
St. Bernard Parish Government	\$0.00	\$650,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Due to severe destruction (80%) of impacted businesses, there was significant job loss. The Nunez Community College's Workforce Development program includes film production and acting training programs as well as the existing industrial technology and maintenance programs. The industrial piece provided hands-on training, curriculum development, and development of the workforce in St. Bernard Parish for up to 82 students over a two year period. The film training programs will be free to the public and will inform, educate, and provide practical experience to develop the workforce in St. Bernard and the surrounding area in the Film Industry. A minimum of 30 students and a maximum of 45 students will be accepted into the actor training program over the course of one year. Finally, a minimum of 75 students and a maximum of 90 students will be accepted into the film training program over the course of one year.

Location Description:

All of St. Bernard Parish municipalities

Activity Progress Narrative:



Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/40	0/174	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00294A**Activity Title: Nora Navra Library Renovation/Expansion****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/31/2015

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,176,890.53
Total Budget	\$0.00	\$1,176,890.53
Total Obligated	\$0.00	\$1,176,890.53
Total Funds Drawdown	\$0.00	\$1,176,890.53
Program Funds Drawdown	\$0.00	\$1,176,890.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,176,890.53
City of New Orleans - K/R	\$0.00	\$1,176,890.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

The Nora Navra Library has remained closed since Hurricane Katrina. The New Orleans Public Library has decided to construct a new facility at 1902 St. Bernard Avenue within the footprint of the existing site. The proposed plan will increase the size of the facility from 2700 to more than 6000 square feet. Project delivery will be through the traditional Design-Bid-Build method of procurement. Plans for the new library include the addition of an 880 square foot multi-purpose meeting facility. The restored facility will provide patron reading areas; a children's room; a small meeting space; a collection of lending materials including books, music CDs, DVDs, audiobooks, eBooks, magazines and newspapers; public computers; and internet and Wi-Fi access. Remaining funds for this activity are included in the 2nd Katrina/Rita grant on ILT2 - 00295B, along with the performance measure. Other sources of funds includes \$126,427.34 of bonds, in addition to the FEMA funds seen in the DRGR Action Plan for this activity.

Location Description:

1902 St. Bernard Avenue, New Orleans, LA 70116



Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	53038	20651	73689	100.00

LMI%:	59.5
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$56,672.72
Total Other Funding Sources	\$56,672.72

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00295

Activity Title: Lockport Community and Recreation Center

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/28/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$233,861.40
Total Budget	\$0.00	\$233,861.40
Total Obligated	\$0.00	\$233,861.40
Total Funds Drawdown	\$0.00	\$233,861.40
Program Funds Drawdown	\$0.00	\$233,861.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$233,861.40
Lafourche Parish Government	\$0.00	\$233,861.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

Activity Description:

When complete, the new facility will house offices of the Lafourche Parish Department of Parks and Recreation, the Department of Community Services, and Community Action Office. A comprehensive review of the clientele served by these agencies reveals that more than 56% are at or below the low-moderate income limits for Lafourche Parish.

Location Description:

Lockport, Louisiana 70374



Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2249	1629	6853	56.59

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$3,384,639.97
Local Funds	\$1,500,000.00
Total Other Funding Sources	\$4,884,639.97

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00298

Activity Title: Consolidated Commercial Corridors Revitalization

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0021

Projected Start Date:

04/16/2018

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,954,491.84
Total Budget	\$0.00	\$1,954,491.84
Total Obligated	\$0.00	\$1,954,491.84
Total Funds Drawdown	\$0.00	\$1,922,793.01
Program Funds Drawdown	\$0.00	\$1,922,793.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,922,793.01
City of New Orleans - K/R	\$0.00	\$1,922,793.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00

Activity Description:

This grant application proposes to combine 3 current Commercial Gap Finance Programs to provide financial assistance to private developers (non- and/or for-profits) that are rehabilitating or redeveloping commercial properties along 3 targeted areas. Those areas include Gentilly Blvd, St Claude Ave, and OC Haley Blvd.

Location Description:

City of New Orleans, Orleans Parish

Activity Progress Narrative:

Changed end date.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$2,058,100.00
Total Other Funding Sources	\$2,058,100.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00299

Activity Title: Lafreniere Park Rehabilitation

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

03/21/2019

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,267,883.40
Total Budget	\$0.00	\$1,267,883.40
Total Obligated	\$0.00	\$1,267,883.40
Total Funds Drawdown	\$69,963.58	\$1,267,883.40
Program Funds Drawdown	\$69,963.58	\$1,267,883.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,963.58	\$1,267,883.40
Jefferson Parish	\$69,963.58	\$1,267,883.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Parish has determined a need in Lafreniere Park for rehabilitation and removal of barriers that restrict the mobility and accessibility of elderly or severely disabled person to public facilities, however updates were not completed sooner due to the immediate recovery and repair needs of housing, infrastructure, and other economic activities post-Katrina. Repairs made at the park post-disaster focused on clean up, but further work is needed to repair the facilities that were damaged during post-disaster debris clean up and to support the long-term needs and uses of the park, its function in the community, and the resources it provides for post-disaster management.

Location Description:

3000 Downs Blvd, Metairie, La (lat 29.9985/long -90.2148)

Activity Progress Narrative:

Changed end date.
Expenditures this quarter were for costs expended by J. Caldarera for the retainage of labor, equipment, and



materials related to construction work on improvements and upgrades at Lafreniere Park.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/1494

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	49201	61017	246905	44.64

LMI%:		41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILTR - Budget for Projects in Review

Activity Title: ILTR - Budget for Projects in Review

Activity Type:

Planning

Project Number:

0021

Projected Start Date:

10/12/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$81,965.62
Total Budget	\$0.00	\$81,965.62
Total Obligated	\$0.00	\$81,965.62
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity holds funds for Lafayette Parish for Long Term Community Recovery Infrastructure. The CEA is now terminated, and so the remaining funds are now returned to the State of Louisiana.

Location Description:

Lafayette City Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ITPD - 00001

Activity Title: ITPD-SB-Public Improvement

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/30/2014

Projected End Date:

12/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$144,210.23
Total Budget	\$10,110.00	\$144,210.23
Total Obligated	\$10,110.00	\$144,210.23
Total Funds Drawdown	\$4,200.00	\$130,503.98
Program Funds Drawdown	\$4,200.00	\$130,503.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,200.00	\$130,503.98
Jefferson Parish	\$0.00	\$345.00
Pan American Engineers Inc	\$4,200.00	\$128,563.98
St. Bernard Parish Government	\$0.00	\$1,595.00
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a Public Improvement, Slum and Blight on behalf of St. Bernard Parish, St. Tammany Parish, and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.

Activity Progress Narrative:



ITPD-00001 whose budget and obligation were increased by \$10,110.00 (from \$134,100.23 to \$144,210.23) from remaining funds in ITPD - 00005 budget and obligation were reduced by \$10,110.00 (from \$37,290.09 to \$27,180.09) to actuals (PAE) for closeout purposes (remaining \$10,110.00 is being zero'd out). Expenditures this quarter were for professional services rendered for grant management services for Jefferson Parish and St. Bernard Parish LTRC projects.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ITPD - 00002

Activity Title: ITPD-UN-Public Improvement

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

12/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$194,125.15
Total Budget	\$0.00	\$194,125.15
Total Obligated	\$0.00	\$194,125.15
Total Funds Drawdown	\$5,012.50	\$187,248.90
Program Funds Drawdown	\$5,012.50	\$187,248.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,012.50	\$187,248.90
Pan American Engineers Inc	\$5,012.50	\$183,116.40
St. Bernard Parish Government	\$0.00	\$4,132.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is grants management for Public Improvements, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00173 and ILT2 - 00279.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services for the St. Bernard Parish LTCR projects.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ITPD - 00003**Activity Title: ITPD-UN-Construct Water/sewer lines or systems****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

12/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$124,256.58
Total Budget	\$0.00	\$124,256.58
Total Obligated	\$0.00	\$124,256.58
Total Funds Drawdown	\$145.00	\$111,039.08
Program Funds Drawdown	\$145.00	\$111,039.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$145.00	\$111,039.08
Pan American Engineers Inc	\$145.00	\$110,712.83
St. Bernard Parish Government	\$0.00	\$326.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00099 and ILT2 - 00259.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services for the St. Bernard Parish LTCR projects.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ITPD - 00005**Activity Title: ITPD-UN-Public Services****Activity Type:**

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

12/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$27,180.09
Total Budget	(\$10,110.00)	\$27,180.09
Total Obligated	(\$10,110.00)	\$27,180.09
Total Funds Drawdown	\$0.00	\$27,180.09
Program Funds Drawdown	\$0.00	\$27,180.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,180.09
Pan American Engineers Inc	\$0.00	\$27,180.09
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is grants management for Public Services, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00286.

Activity Progress Narrative:

ITPD - 00005 budget and obligation were reduced by \$10,110.00 (from \$37,290.09 to \$27,180.09) to actuals (PAE) for closeout purposes (remaining \$10,110.00 is being zero'd out) and moving the remaining funds to ITPD-00001 whose budget and obligation were increased by \$10,110.00 (from \$134,100.23 to \$144,210.23).

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ITPD - 00006**Activity Title: ITPD-UN-Economic Development****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/30/2014

Projected End Date:

12/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$59,700.36

Total Budget

\$0.00

\$59,700.36

Total Obligated

\$0.00

\$59,700.36

Total Funds Drawdown

\$507.50

\$57,635.62

Program Funds Drawdown

\$507.50

\$57,635.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$507.50

\$57,635.62

Pan American Engineers Inc

\$507.50

\$57,273.12

St. Bernard Parish Government

\$0.00

\$362.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is grants management for Economic Development or recovery activity that creates/retains jobs, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00289.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services for the St. Bernard Parish LTCR projects.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ITPD - 00018

Activity Title: ITPD-SB-Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

12/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$55,574.25

Total Budget

\$0.00

\$55,574.25

Total Obligated

\$0.00

\$55,574.25

Total Funds Drawdown

\$362.50

\$54,414.25

Program Funds Drawdown

\$362.50

\$54,414.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$362.50

\$54,414.25

Jefferson Parish

\$0.00

\$2,848.75

Pan American Engineers Inc

\$362.50

\$51,565.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00075.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services for Jefferson Parish.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ITPD - 00019**Activity Title: ITPD-LM-Public Facilities****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/30/2014

Projected End Date:

12/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$115,132.50

Total Budget

\$0.00

\$115,132.50

Total Obligated

\$0.00

\$115,132.50

Total Funds Drawdown

\$0.00

\$113,900.00

Program Funds Drawdown

\$0.00

\$113,900.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$113,900.00

Jefferson Parish

\$0.00

\$1,007.50

Pan American Engineers Inc

\$0.00

\$112,892.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00290.

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ITPD - 00021

Activity Title: ITPD-LM-Public Improvement

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

12/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$34,051.25
Total Budget	\$0.00	\$34,051.25
Total Obligated	\$0.00	\$34,051.25
Total Funds Drawdown	\$725.00	\$27,693.75
Program Funds Drawdown	\$725.00	\$27,693.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$725.00	\$27,693.75
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$725.00	\$27,693.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00077, 00120, and 00137.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services for Jefferson Parish.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0022 / Infrastructure - Local Government

Grantee Activity Number: ILOC - 00002

Activity Title: NRCS - Match Program

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

05/27/2008

Projected End Date:

12/31/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$774,167.32
Total Budget	\$0.00	\$774,167.32
Total Obligated	\$0.00	\$774,167.32
Total Funds Drawdown	\$0.00	\$774,167.32
Program Funds Drawdown	\$0.00	\$774,167.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$774,167.32
St. Tammany Parish Government	\$0.00	\$774,167.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project removes storm debris from various waterways throughout St. Tammany Parish.

Location Description:

St. Tammany Parish: parish-wide

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1650965
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	25984	22213	191268	25.20

LMI%:	31.06
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILOC - 00003

Activity Title: Mahalia Jackson Early Childhood Learning Center

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/29/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

10/07/2016

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish School Board

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,413,255.43
Total Budget	\$0.00	\$4,413,255.43
Total Obligated	\$0.00	\$4,413,255.43
Total Funds Drawdown	\$0.00	\$4,413,255.43
Program Funds Drawdown	\$0.00	\$4,413,255.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,413,255.43
Orleans Parish School Board	\$0.00	\$4,413,255.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. The remaining funds for this activity are held in the 2nd grant Katrina/Rita, under I2OC - 000003. Additional funds for this project (and performance measures) are under IEDU - 00049 and ILTR - 00056 in the 1st Katrina/Rita grant.

Location Description:

2101 Freret Street, New Orleans, LA 70113



Activity Progress Narrative:

changed end date, performance measures and status to completed for closeout process.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	32839	0.00

LMI%:	77.4
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$3,737,293.00
Private Funds	\$3,408,067.00
Total Other Funding Sources	\$7,145,360.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILOC - 00006

Activity Title: Master Plan and Associated Studies

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

02/08/2010

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Greater New Orleans Bioscience Economic

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,450,000.00
Total Budget	\$0.00	\$2,450,000.00
Total Obligated	\$0.00	\$2,450,000.00
Total Funds Drawdown	\$0.00	\$2,450,000.00
Program Funds Drawdown	\$0.00	\$2,450,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,450,000.00
Greater New Orleans Bioscience Economic	\$0.00	\$2,450,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project facilitates the programmatic and physical development of GNOBEDD and promotes growth and Biosciences.

Location Description:

New Orleans (Zip code 70112)

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	467013	0.00

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILOC - 00007**Activity Title: SOWELA Acquisition of Existing Modular Classrooms****Activity Type:**

Acquisition - general

Project Number:

0022

Projected Start Date:

06/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

10/19/2010

Completed Activity Actual End Date:**Responsible Organization:**

SOWELA Technical Community College

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$538,151.00

Total Budget

\$0.00

\$538,151.00

Total Obligated

\$0.00

\$538,151.00

Total Funds Drawdown

\$0.00

\$538,151.00

Program Funds Drawdown

\$0.00

\$538,151.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$538,151.00

SOWELA Technical Community College

\$0.00

\$538,151.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project acquires 10 modular classrooms (each contains 2 classrooms for total of 20 classrooms) & 1 modular bathroom building for SOWELA Technical College.

Location Description:

3820 Sen. J. Bennett Johnston Avenue, Lake Charles, 70616

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	11/11
Total acquisition compensation	538151	538151/53815

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	20832	11160	68210	46.90

LMI%:	47.08
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILOC - 00013

Activity Title: University of New Orleans - University Center

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/13/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

09/11/2014

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,439,881.53
Total Budget	\$0.00	\$2,439,881.53
Total Obligated	\$0.00	\$2,439,881.53
Total Funds Drawdown	\$0.00	\$2,439,881.53
Program Funds Drawdown	\$0.00	\$2,439,881.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,439,881.53
Division of Administration Facility Planning	\$0.00	\$2,439,881.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project renovates administrative office and meeting spaces.

Location Description:

2000 Lakeshore Dr., New Orleans, LA 70148

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Non-business	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILOC - 00014B

Activity Title: Pres. Resource Cntr. - Oper. Comeback - Pub. Fac.

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

03/07/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

08/25/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$821,246.51
Total Budget	\$0.00	\$821,246.51
Total Obligated	\$0.00	\$821,246.51
Total Funds Drawdown	\$0.00	\$821,246.51
Program Funds Drawdown	\$0.00	\$821,246.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$821,246.51
New Orleans Redevelopment Authority	\$0.00	\$821,246.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project centers on the historic preservation of 1 public facility to be used by a neighborhood community center. This project was chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. The community center, owned by the New Orleans Redevelopment Authority (NORA), will be made available for transfer and use to qualified community organizations through a competitive Request for Proposals (RFP) process. This center will provide education on sustainable housing methods/practices as well as hosting other activities.

Location Description:

5200 Dauphine St., New Orleans, LA 70117



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	4349	1189	6869	80.62
LMI%:				68.37

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Private Funds	\$214,634.74
Total Other Funding Sources	\$214,634.74

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ILOC - 00015**Activity Title: Risk Study, I-Wall Analy., and Land Bridge Studies****Activity Type:**

Planning

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

10/06/2010

Projected End Date:

05/29/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Southeast Louisiana Flood Protection Authority East

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$899,092.14
Total Budget	\$0.00	\$899,092.14
Total Obligated	\$0.00	\$899,092.14
Total Funds Drawdown	\$0.00	\$899,092.14
Program Funds Drawdown	\$0.00	\$899,092.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$899,092.14
Southeast Louisiana Flood Protection Authority East	\$0.00	\$899,092.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity conducts planning and study activities related to flood protection for several risk-prone areas in St. Charles, Jefferson, and Orleans Parishes. Additionally, a "Levee Information Management System" will be added to the project studies for the development and implementation of a Document Management System to manage and store electronic documents to the Southeast Louisiana Flood Protection Authority assets.

Location Description:

This area covers several areas in St. Charles, Jefferson, and Orleans Parishes.

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	9098	4970	28365	49.60

LMI%:	52.31
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILOC - 00022A

Activity Title: Nunez Community College Fine Arts Building

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

06/29/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$103,145.22
Total Budget	\$0.00	\$103,145.22
Total Obligated	\$0.00	\$103,145.22
Total Funds Drawdown	\$0.00	\$103,144.57
Program Funds Drawdown	\$0.00	\$103,144.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,144.57
Division of Administration Facility Planning	\$0.00	\$103,144.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. This activity is broken out from the activity I2OC - 00022 in the 2nd Katrina/Rita grant. The performance measures are being counted in the 2nd grant, as the majority of funds are sourced in that grant. Additional funds for this project (and performance measures) are under I2OC - 00022 in the 2nd Katrina/Rita grant.

Location Description:

209 West Magnolia Drive Chalmette, LA 70043

Activity Progress Narrative:



Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILOC - 00027

Activity Title: Woldenberg Riverfront Park-Splash Pad & Landscaping

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

10/05/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

07/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute Inc

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,469,000.00
Total Budget	\$0.00	\$1,469,000.00
Total Obligated	\$0.00	\$1,469,000.00
Total Funds Drawdown	\$0.00	\$1,469,000.00
Program Funds Drawdown	\$0.00	\$1,469,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,469,000.00
Audubon Nature Institute Inc	\$0.00	\$1,469,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity consists of improvements to Woldenberg Riverfront Park to provide for an interactive water feature at the entrance of the aquarium and a landscaping project.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63
LMI%:				52.04

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Private Funds	\$733,217.00
Total Other Funding Sources	\$733,217.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILOC - 00040

Activity Title: Capital Area Transit System (CATS) Subsidy

Activity Type:

Public services

Project Number:

0022

Projected Start Date:

05/12/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Capital Area Transit System

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Capital Area Transit System	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project provides subsidy funds in the amount of \$500,000 to address the urgent need created by the relocation of thousands of low-income persons to Baton Rouge thereby creating severe stress on the transit system budget. The projected performance measure is persons benefitting from the target area of the City of Baton Rouge.

Location Description:

City of Baton Rouge

Activity Progress Narrative:

Performance measures have been updated.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	68197	111743	410821	43.80

LMI%:	49.22
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILOC - 00059**Activity Title: City Park Drainage Improvements South of I-610****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/01/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans City Park Improvement Association

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans City Park Improvement Association	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Drainage Improvements

Location Description:

1 Palm Dr, New Orleans, LA 70124

Activity Progress Narrative:

New activity for \$1M of PF for New Orleans City Park Improvement Association for City Park Drainage Improvements South of I-610. Originally set up under Grant 2 and planned to have partial funding amount out of Grant 1. With APA #70 approval, there is enough funding to set up all in Grant 1 and the Grant 2 activity is

deleted. At this time, only New Orleans City Park Improvement was set up. Ramboll will be funded separately.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILOC - Div of Adm Facility Planning in Rev
Activity Title: ILOC - Div of Adm Facility Planning in Rev

Activity Type:

Planning

Project Number:

0022

Projected Start Date:

12/31/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Division of Administration Facility Planning	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity holds funds for Jefferson Parish for Local Government Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0024 / Infrastructure - Primary and Secondary Education

Grantee Activity Number: IEDU - 00001**Activity Title: Shwarz Alternative School****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

04/02/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

02/05/2010

Completed Activity Actual End Date:

02/04/2010

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$276,166.85
Total Budget	\$0.00	\$276,166.85
Total Obligated	\$0.00	\$276,166.85
Total Funds Drawdown	\$0.00	\$276,166.85
Program Funds Drawdown	\$0.00	\$276,166.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$276,166.85
Louisiana Department of Education/Recovery School	\$0.00	\$276,166.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This project seeks to restore this school back to its pre-Katrina condition by completing repairs and replacements. This will be facilitated by (among other repairs and replacements) roof repairs, window pane/glazing replacement, mold remediation, ceiling and wall damage repair and repainting, AC unit and HVAC unit replacement for an IT room, boiler repair and HW pump replacement, as well as stairwell and door replacement and repairs.

Location Description:

709 Park Blvd. New Orleans, LA 70114

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$1,076.01
Total Other Funding Sources	\$1,076.01

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00002

Activity Title: Walter L. Cohen Senior High

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/26/2018

Completed Activity Actual End Date:

09/25/2018

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores Walter L. Cohen Senior High to its pre-Katrina condition.

Location Description:

3520 Dryades Street, New Orleans, LA 70115

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$3,448,664.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$3,503,664.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00003**Activity Title: Charles J. Colton Junior High****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/02/2017

Completed Activity Actual End Date:

10/01/2017

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,837,816.64
Total Budget	\$0.00	\$3,837,816.64
Total Obligated	\$0.00	\$3,837,816.64
Total Funds Drawdown	\$0.00	\$3,837,816.64
Program Funds Drawdown	\$0.00	\$3,837,816.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,837,816.64
Louisiana Department of Education/Recovery School	\$0.00	\$3,837,816.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores Walter J. Cohen Junior High to its pre-Katrina condition.

Location Description:

2300 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$88,280.00
Total Other Funding Sources	\$88,280.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00004

Activity Title: A. D. Crossman Elementary

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/27/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/03/2008

Completed Activity Actual End Date:

06/02/2008

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores A. D. Crossman Elementary to its pre-Katrina condition.

Location Description:

4407 S. Carrollton Ave., New Orleans, LA 70117

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$198,725.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$253,725.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00005

Activity Title: John Dibert Elementary

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/18/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores John Dibert Elementary to its pre-Katrina condition.

Location Description:

4217 Orleans Ave., New Orleans, LA 70119

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$405,820.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$460,820.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00006

Activity Title: Frederick A. Douglass Sr. High

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/15/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,935,186.45
Total Budget	\$0.00	\$5,935,186.45
Total Obligated	\$0.00	\$5,935,186.45
Total Funds Drawdown	\$0.00	\$5,935,186.45
Program Funds Drawdown	\$0.00	\$5,935,186.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,935,186.45
Louisiana Department of Education/Recovery School	\$0.00	\$5,935,186.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project includes roofing, electrical, mechanical, heating, cooling, alarm and fire life/safety systems repair and improvements to Frederick A. Douglass Sr. High.

Location Description:

3820 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$606,054.76
Private Funds	\$55,000.00
Total Other Funding Sources	\$661,054.76

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IEDU - 00007

Activity Title: Dr. Charles R. Drew Elementary

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,506,522.26
Total Budget	\$0.00	\$2,506,522.26
Total Obligated	\$0.00	\$2,506,522.26
Total Funds Drawdown	\$0.00	\$2,506,522.26
Program Funds Drawdown	\$0.00	\$2,506,522.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,506,522.26
Louisiana Department of Education/Recovery School	\$0.00	\$2,506,522.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores Dr. Charles Drew Elementary to its pre-Katrina condition.

Location Description:

3819 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$177,043.00
Total Other Funding Sources	\$177,043.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00008**Activity Title: Gentilly Terrace Elementary****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/15/2017

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$22,172.50
Total Budget	\$0.00	\$22,172.50
Total Obligated	\$0.00	\$22,172.50
Total Funds Drawdown	\$0.00	\$22,172.50
Program Funds Drawdown	\$0.00	\$22,172.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,172.50
Louisiana Department of Education/Recovery School	\$0.00	\$22,172.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This project repairs Gentilly Trace Elementary to its pre-Katrina condition.

Location Description:

4720 Painters St., New Orleans, LA 70122

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$1,822,475.00
Total Other Funding Sources	\$1,822,475.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00009

Activity Title: Edgar P. Harney Elementary

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

01/27/2009

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$14,692.49
Total Budget	\$0.00	\$14,692.49
Total Obligated	\$0.00	\$14,692.49
Total Funds Drawdown	\$0.00	\$14,692.49
Program Funds Drawdown	\$0.00	\$14,692.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,692.49
Louisiana Department of Education/Recovery School	\$0.00	\$14,692.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores Edgar P. Harney Elementary to its pre-Katrina condition.

Location Description:

2503 Willow Street, New Orleans, LA 70113

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$843,715.00
Total Other Funding Sources	\$843,715.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00010

Activity Title: Marquis De Lafayette Elementary

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,556,618.00
Total Budget	\$0.00	\$1,556,618.00
Total Obligated	\$0.00	\$1,556,618.00
Total Funds Drawdown	\$0.00	\$1,556,618.00
Program Funds Drawdown	\$0.00	\$1,556,618.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,556,618.00
Louisiana Department of Education/Recovery School	\$0.00	\$1,556,618.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores Marquis De Lafayette Elementary to its pre-Katrina condition.

Location Description:

2727 S. Carrollton Ave., New Orleans, LA 70118

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$225,499.00
Total Other Funding Sources	\$225,499.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IEDU - 00011

Activity Title: NOCCA/Live Oak Middle

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,906,089.83
Total Budget	\$0.00	\$1,906,089.83
Total Obligated	\$0.00	\$1,906,089.83
Total Funds Drawdown	\$0.00	\$1,906,089.83
Program Funds Drawdown	\$0.00	\$1,906,089.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,906,089.83
Louisiana Department of Education/Recovery School	\$0.00	\$1,906,089.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Department of Education/Recovery School District	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00065	Live Oak Elementary (2)	General Account

Association Description:

IEDU - 00065 continues repairs started in IEDU - 00011 for the Live Oak Elementary School in the City of New Orleans.

Activity Description:



This project repaired such things as the fire alarm, PA system, Fire/Life safety systems, and air conditioning of NOCCA/Live Oak Middle. The performance measure is counted in this activity, as IEDU - 00065 continues repairs of Live Oak.

Location Description:

3128 Constance Street, New Orleans, LA 70115

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63
LMI%:				52.04

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$313,098.46
Total Other Funding Sources	\$313,098.46

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00012

Activity Title: McDonough 42 Elementary

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2008

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,322,241.37
Total Budget	\$0.00	\$1,322,241.37
Total Obligated	\$0.00	\$1,322,241.37
Total Funds Drawdown	\$0.00	\$1,322,241.37
Program Funds Drawdown	\$0.00	\$1,322,241.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,322,241.37
Louisiana Department of Education/Recovery School	\$0.00	\$1,322,241.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores McDonough 42 Elementary to its pre-Katrina condition.

Location Description:

1651 North Tonti Street, New Orleans, LA 70119

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$1,077,313.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$1,132,313.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00013**Activity Title: Martin Luther King Jr. Elementary****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

01/24/2018

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores Martin Luther King Elementary to its pre-Katrina condition.

Location Description:

1617 Caffin Street, New Orleans, LA 70117

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$2,519,989.00
Private Funds	\$3,000.00
Total Other Funding Sources	\$2,522,989.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00014

Activity Title: L. E. Rabouin Career Magnet

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2008

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores L. E. Rabouin Career Magnet to its pre-Katrina condition.

Location Description:

727 Carondelet St., New Orleans, LA 70130

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$81,167.00
Total Other Funding Sources	\$81,167.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00015

Activity Title: Sarah T. Reed Senior High

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/02/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$307,360.44
Total Budget	\$0.00	\$307,360.44
Total Obligated	\$0.00	\$307,360.44
Total Funds Drawdown	\$0.00	\$307,360.44
Program Funds Drawdown	\$0.00	\$307,360.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$307,360.44
Louisiana Department of Education/Recovery School	\$0.00	\$307,360.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores Sarah T. Reed Senior High to its pre-Katrina condition.

Location Description:

5316 Michoud Blvd., New Orleans, LA 70129

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$468,100.00
Total Other Funding Sources	\$468,100.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00017

Activity Title: Village de L'est Elementary

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/30/2008

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$245,227.63
Total Budget	\$0.00	\$245,227.63
Total Obligated	\$0.00	\$245,227.63
Total Funds Drawdown	\$0.00	\$245,227.63
Program Funds Drawdown	\$0.00	\$245,227.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$245,227.63
Louisiana Department of Education/Recovery School	\$0.00	\$245,227.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Department of Education/Recovery School District	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00114	Master Plan Refurb. /Village De L'est Elementary	General Account

Association Description:

IEDU - 00114 refurbishes the same school as this activity (IEDU - 00017), but is a different phase of rehabilitation work.

Activity Description:



This project repairs electrical wiring and hardware, air conditioning and heating infrastructure, as well as door repairs and re-keying, code upgrades and fire alarm system repairs for Village de L'est Elementary School. The performance measure is counted in this activity, as IEDU - 00114 continues repairs of Village de L'est.

Location Description:

5100 Cannes St., New Orleans, LA 70129

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$153,087.20
Total Other Funding Sources	\$153,087.20

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00018

Activity Title: Booker T. Washington Senior High

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,703,395.00
Total Budget	\$0.00	\$10,703,395.00
Total Obligated	\$0.00	\$10,703,395.00
Total Funds Drawdown	\$0.00	\$10,703,395.00
Program Funds Drawdown	\$0.00	\$10,703,395.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,703,395.00
Louisiana Department of Education/Recovery School	\$0.00	\$10,703,395.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores Booker T. Washington Senior High to its pre-Katrina condition.

Location Description:

2101 South Roman St., New Orleans, LA 70125

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$1,286,742.00
Total Other Funding Sources	\$1,286,742.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00019**Activity Title: Sylvania F. Williams Elementary****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/12/2017

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project repairs and restores Sylvania Williams Elementary to its pre-Katrina condition.

Location Description:

3127 M. L. King Jr. Blvd., New Orleans, LA 70125

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$1,642,121.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$1,697,121.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00020**Activity Title: Lacoste Field House****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

11/07/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

02/14/2011

Completed Activity Actual End Date:**Responsible Organization:**

St. Bernard Parish School Board

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$10,188,998.16

Total Budget

\$0.00

\$10,188,998.16

Total Obligated

\$0.00

\$10,188,998.16

Total Funds Drawdown

\$0.00

\$10,188,998.16

Program Funds Drawdown

\$0.00

\$10,188,998.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,188,998.16

St. Bernard Parish School Board

\$0.00

\$10,188,998.16

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

FEMA Public Assistance

\$ 0.00

\$ 0.00

Private Funds

\$ 0.00

\$ 0.00

Activity Description:

This project consolidates the three pre-Katrina public high schools into one school, Chalmette High School. One of the aspects of this project is the building of a field house, which will incorporate an existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports. The performance measure will be reported in IEDU - 00055 (Cultural Arts Center).

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	48.76
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$1,894,017.00
Private Funds	\$1,632,880.13
Total Other Funding Sources	\$3,526,897.13

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00040**Activity Title: Thurgood Marshall Middle School****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/13/2014

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,488,618.03
Total Budget	\$0.00	\$7,488,618.03
Total Obligated	\$0.00	\$7,488,618.03
Total Funds Drawdown	\$0.00	\$7,488,618.03
Program Funds Drawdown	\$0.00	\$7,488,618.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,488,618.03
Louisiana Department of Education/Recovery School	\$0.00	\$7,488,618.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project repairs FEMA ineligible repairs for Thurgood Marshall Middle using CDBG funding. This includes replacement of remainder of HVAC system, modernization of undamaged areas of 2nd and 3rd floors, as well as new roof, bathrooms, and electrical.

Location Description:

4621 Canal St., New Orleans, LA 70119

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$884,345.72
Private Funds	\$25,000.00
Total Other Funding Sources	\$909,345.72

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IEDU - 00041**Activity Title: William J. Guste Elementary School****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

01/05/2018

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,644,316.62
Total Budget	\$0.00	\$5,644,316.62
Total Obligated	\$0.00	\$5,644,316.62
Total Funds Drawdown	\$0.00	\$5,644,316.62
Program Funds Drawdown	\$0.00	\$5,644,316.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,644,316.62
Louisiana Department of Education/Recovery School	\$0.00	\$5,644,316.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project repairs FEMA ineligible repairs of William J. Guste Elementary School using CDBG funding. This includes replacement of HVAC system, modernization of 2nd floor, walls and ceilings, exterior and interior (courtyard) windows, and installation of modern IT and infrastructure, remodeled kitchen and lavatories, ADA compliance, replacement of doors and hardware, and new chase system for courtyard windows. Additionally, this project will fund science tables, stools, a refrigerator, and peg boards.

Location Description:

2825 Thalia St., New Orleans, LA 70113

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$923,884.44
Private Funds	\$55,000.00
Total Other Funding Sources	\$978,884.44

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00049

Activity Title: Mahalia Jackson Early Childhood Learning Center

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

12/30/2010

Responsible Organization:

Orleans Parish School Board

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Orleans Parish School Board	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will fund interior and exterior renovations to the buildings of the Mahalia Jackson Early Childhood and Family Learning Center, including installation of a reflected ceiling; new floors, walls, and fixtures; site work for new concrete curbs and walkways, asphalt paving, and new metal fencing and gates; repairs to existing roofs and exterior paint; replacing all systems components, such as HVAC, plumbing, electrical, and fire sprinkler systems. New construction for this project will include a greenhouse, an exterior elevator and bridge, a new basketball court, playground equipment, and a new laundry facility. Additional funding (and performance measures) for this project comes from ILOC - 00003 and ILTR - 00056 in the 1st Katrina/Rita grant.

Location Description:

2101 Freret Street, New Orleans, LA 70113



Activity Progress Narrative:

changed end date, status to completed and updated performance measures for closeout process.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	4/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	12083	2942	32622	46.06

LMI%:	77.1
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$6,249,867.82
Private Funds	\$3,492,574.00
Total Other Funding Sources	\$9,742,441.82

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00053

Activity Title: Belle Chasse Primary Parking Lot

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/15/2009

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$94,278.00
Total Budget	\$0.00	\$94,278.00
Total Obligated	\$0.00	\$94,278.00
Total Funds Drawdown	\$0.00	\$94,278.00
Program Funds Drawdown	\$0.00	\$94,278.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$94,278.00
Plaquemines Parish School Board	\$0.00	\$94,278.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project is a reimbursement of expenses incurred in the construction of a new parking lot at the Belle Chasse Primary School. This project is also part of a larger project located at Belle Chasse Primary School, which includes IEDU - 00057, IEDU - 00070 and IEDU - 00100. The public facility is reported in IEDU - 00100.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	2474	2034	12950	34.81

LMI%:	34.81
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00059

Activity Title: Luling Elementary School Land Lab

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/03/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/23/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish School Board

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$924,155.98
Total Budget	\$0.00	\$924,155.98
Total Obligated	\$0.00	\$924,155.98
Total Funds Drawdown	\$0.00	\$924,155.98
Program Funds Drawdown	\$0.00	\$924,155.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$924,155.98
St. Charles Parish School Board	\$0.00	\$924,155.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This project will fund the design and construction of a new permanent building [approximately thirty-five hundred (3500) square feet] to house the St. Charles Luling Elementary School Land Lab and replace the portable structure that was severely damaged by Hurricane Katrina.

Location Description:

904 Sugarhouse Road, Luling, LA 70070

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	8614	7101	47643	32.98

LMI%:	32.06
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$19,528.00
Total Other Funding Sources	\$19,528.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00061**Activity Title: Stadium Renovations - Chalmette High School****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

11/04/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/06/2012

Completed Activity Actual End Date:**Responsible Organization:**

St. Bernard Parish School Board

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$679,155.00
Total Budget	\$0.00	\$679,155.00
Total Obligated	\$0.00	\$679,155.00
Total Funds Drawdown	\$0.00	\$679,155.00
Program Funds Drawdown	\$0.00	\$679,155.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$679,155.00
Cameron Parish School Board	\$0.00	\$679,155.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project includes repairs to the concrete (home side) and steel framed (visitor's side) of the existing football stadium; repairs to the concrete baseball stadium; and repairs to the girls' softball facilities. The renovated stadiums will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the renovated stadiums will offer expanded public event services for the St. Bernard Parish community. The performance measure will be reported in IEDU - 00055 (Cultural Arts Center).

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	48.76
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$6,150,638.97
Private Funds	\$124,642.00
Total Other Funding Sources	\$6,275,280.97

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IEDU - 00065**Activity Title: Live Oak Elementary (2)****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/29/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/19/2016

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,191,566.02
Total Budget	\$0.00	\$1,191,566.02
Total Obligated	\$0.00	\$1,191,566.02
Total Funds Drawdown	\$0.00	\$1,191,566.02
Program Funds Drawdown	\$0.00	\$1,191,566.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,191,566.02
Louisiana Department of Education/Recovery School	\$0.00	\$1,191,566.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project continues the repairs and restoration of Live Oak Elementary and brings it back to its pre-Katrina condition. Work conducted includes skylights and auditorium floor replacement and door replacements. This continues the work started in IEDU - 00011 (performance measure is given there).

Location Description:

3128 Constance Street, New Orleans, LA 70115

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Private Funds	\$76,154.00
Total Other Funding Sources	\$76,154.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00072

Activity Title: South Plaquemines High School Enhancements

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/10/2017

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,980,499.20
Total Budget	\$0.00	\$1,980,499.20
Total Obligated	\$0.00	\$1,980,499.20
Total Funds Drawdown	\$0.00	\$1,980,499.20
Program Funds Drawdown	\$0.00	\$1,980,499.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,980,499.20
Plaquemines Parish School Board	\$0.00	\$1,980,499.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

Location Description:

34158 Highway 11, Buras, LA 70041

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	3013	1680	9520	49.30

LMI%:	27.54
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00073

Activity Title: Belle Chasse Middle School

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/02/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/05/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$268,582.58
Total Budget	\$0.00	\$268,582.58
Total Obligated	\$0.00	\$268,582.58
Total Funds Drawdown	\$0.00	\$268,582.58
Program Funds Drawdown	\$0.00	\$268,582.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$268,582.58
Plaquemines Parish School Board	\$0.00	\$268,582.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This CDBG project completes FEMA-ineligible renovations at the Belle Chasse Middle School. The purpose of this project is to provide this school essential repairs needed to maintain educational and health standards.

Location Description:

13476 Highway 23, Belle Chasse, LA 70037

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	2050	1872	12030	32.60

LMI%:	34.81
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00077

Activity Title: New Administration Building

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

05/24/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Public School System

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,813,724.00
Total Budget	\$0.00	\$4,813,724.00
Total Obligated	\$0.00	\$4,813,724.00
Total Funds Drawdown	\$0.00	\$4,813,724.00
Program Funds Drawdown	\$0.00	\$4,813,724.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,813,724.00
Jefferson Parish Public School System	\$0.00	\$4,813,724.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project replaces the structure that was severely damaged by Hurricane Katrina. The new administration building will be a single building (approx. 77,000 sq. ft.) with a low rise multistory office wing and a board room which will also contain the professional development center and the television studio.

Location Description:

501 Manhattan Blvd., Harvey, LA 70058

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:	38.47
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$18,614,927.00
Private Funds	\$3,109,780.00
Total Other Funding Sources	\$21,724,707.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IEDU - 00083**Activity Title: Grand Lake High School Career & Technology Center****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/16/2012

Completed Activity Actual End Date:**Responsible Organization:**

Cameron Parish School Board

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,718,969.85
Total Budget	\$0.00	\$1,718,969.85
Total Obligated	\$0.00	\$1,718,969.85
Total Funds Drawdown	\$0.00	\$1,718,969.85
Program Funds Drawdown	\$0.00	\$1,718,969.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,718,969.85
Cameron Parish School Board	\$0.00	\$1,718,969.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project consists of construction of a new addition to the Career and Technology Center at Grand Lake High School to include an Agriscience Shop and Classroom, a Family and Consumer Science Lab, a Business lab, and boys' and girls' restrooms. Construction of the new Grand Lake High School Career and Technology Center Addition is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility. The performance measure is reported in IEDU - 00092, as that activity is the same project location.

Location Description:

1039 Highway 384, Cameron, LA 70631

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	31.44
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00089

Activity Title: Grand Lake H.S. New Track Facility & Softball Field

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

01/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,792,515.50
Total Budget	\$0.00	\$3,792,515.50
Total Obligated	\$0.00	\$3,792,515.50
Total Funds Drawdown	\$0.00	\$3,792,515.50
Program Funds Drawdown	\$0.00	\$3,792,515.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,792,515.50
Cameron Parish School Board	\$0.00	\$3,792,515.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

Activity Description:

This track facility and softball field enhancements project is vital to the community because of the existing overcrowded condition, and excessive wear and tear of the facility poses a serious and immediate threat to the health and welfare of the students attending the school. Construction of the new track facility and softball field enhancements, (including a press box), as well as a new concrete drive and a code-approved playground is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility. The performance measure is reported in IEDU - 00092, as that activity is the same project location.

Location Description:

1039 Highway 384, Grand Lake, LA 70631



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30
LMI%:				31.44

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Local Funds	\$595,500.00
Total Other Funding Sources	\$595,500.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IEDU - 00091**Activity Title: Renovation of Existing Bldg. for Wkfc. Development****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

05/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/19/2015

Completed Activity Actual End Date:**Responsible Organization:**

Calcasieu Parish School Board

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,893,327.00
Total Budget	\$0.00	\$1,893,327.00
Total Obligated	\$0.00	\$1,893,327.00
Total Funds Drawdown	\$0.00	\$1,893,327.00
Program Funds Drawdown	\$0.00	\$1,893,327.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,893,327.00
Calcasieu Parish School Board	\$0.00	\$1,893,327.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

Activity Description:

The goal of this project is to provide additional space for the expansion of the workforce development training program offered by the Calcasieu Parish School Board. This will be accomplished by renovating the vacated school lunch administration offices for use for an automotive maintenance program, automotive body shop program and the outdoor equipment repair program. Other funds are from the Calcasieu Parish School Board.

Location Description:

726 East College Street, Lake Charles, LA 70607

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	183577	0.00

LMI%:	39.7
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Local Funds	\$562,760.00
Total Other Funding Sources	\$562,760.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IEDU - 00096

Activity Title: South Cameron High School Fieldhouse, Greenhouse

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/10/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

01/07/2016

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,313,654.71
Total Budget	\$0.00	\$1,313,654.71
Total Obligated	\$0.00	\$1,313,654.71
Total Funds Drawdown	\$0.00	\$1,313,654.71
Program Funds Drawdown	\$0.00	\$1,313,654.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,313,654.71
Cameron Parish School Board	\$0.00	\$1,313,654.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This FEMA-ineligible project consists of design and construction of an athletic fieldhouse dressing facility. This project also includes the design and construction of a 1600 SF institutional grade greenhouse, a code approved Pre-K enclosed playground. Additionally, landscaping and fencing is proposed around the entire campus, including the Cameron Auditorium building and at the Cameron Parish School Board Administration Building. The school currently serves students in grades Pre-K through 12th. This project is designed to provide ample additional space for student activities, involving both educational and athletic opportunities and improved safety for the students in the event of natural disasters. The performance measure is reported in IEDU - 00060, as that activity is the same project location.

Location Description:

753 Oak Grove Hwy, Grand Chenier, LA 70543; 510 Marshall Street, Cameron, LA 70634; 512 Marshall Street, Cameron, LA 70631



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2316	2081	9926	44.30
LMI%:				31.44

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00099**Activity Title: Chalmette H.S. Football & Baseball Field Houses****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/26/2012

Completed Activity Actual End Date:**Responsible Organization:**

St. Bernard Parish School Board

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,466,961.07
Total Budget	\$0.00	\$6,466,961.07
Total Obligated	\$0.00	\$6,466,961.07
Total Funds Drawdown	\$0.00	\$6,466,961.07
Program Funds Drawdown	\$0.00	\$6,466,961.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,466,961.07
St. Bernard Parish School Board	\$0.00	\$6,466,961.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

The goal of the St. Bernard Parish School Board is to restore the educational system as quickly as possible in order to return residents to the parish by providing a safe and modern facility. The proposed scope of work will include: (1) Construction of a 39,871 S.F. Football Field House; (2) Construction of 10,827 S.F. Baseball Field; and (3) Construction of four tennis courts. The football and baseball field houses will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the field houses will offer expanded public event services for the St. Bernard Parish Community. The performance measure will be reported in IEDU - 00055 (Cultural Arts Center).

Location Description:

E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98
LMI%:				48.76

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Private Funds	\$6,389,917.96
Total Other Funding Sources	\$6,389,917.96

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IEDU - 00100

Activity Title: Belle Chasse Primary School Enhancements

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/10/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,282,271.29
Total Budget	\$0.00	\$4,282,271.29
Total Obligated	\$0.00	\$4,282,271.29
Total Funds Drawdown	\$0.00	\$3,629,154.60
Program Funds Drawdown	\$0.00	\$3,629,154.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,629,154.60
Plaquemines Parish School Board	\$0.00	\$3,629,154.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Plaquemines Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00053	Belle Chasse Primary Parking Lot	General Account
Plaquemines Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00057	Head Start Facility Improvements	General Account
Plaquemines Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00070	Belle Chasse Primary School Renovations	General Account



Association Description:

The associated activities involve various phases of rehabilitation of the Primary School facility in Belle Chasse, Plaquemines Parish.

Activity Description:

The purpose of this project is to provide the Belle Chasse Primary School with essential infrastructure and site preparation needed to facilitate the new Pre-K through Grade 1 facility and maintain educational and health standards at the existing primary school. This project would include site preparation to include clearing and grading, elevation and drainage, and construction of a sewer treatment plant, extension of utilities to the facility, driveway, parking, sidewalks, site lighting, covered areas, playground equipment, and landscaping. This project is also part of a larger project located at Belle Chasse Primary School, which includes IEDU - 00053, IEDU - 00057, IEDU - 00070 and IEDU - 00100. The public facility is reported in this activity.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	2474	2034	12950	34.81

LMI%:		34.81
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00103

Activity Title: Pupil Appraisal Center

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

11/07/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,569,753.77
Total Budget	\$0.00	\$1,569,753.77
Total Obligated	\$0.00	\$1,569,753.77
Total Funds Drawdown	\$0.00	\$1,569,753.77
Program Funds Drawdown	\$0.00	\$1,569,753.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,569,753.77
St. Tammany Parish School Board	\$0.00	\$1,569,753.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

Activity Description:

The School Board is proposing to demolish the existing building owned by the School Board at the site and construct a new 6,576 square foot building, site survey, parking and sidewalks, Architecture and Engineering fees, geotechnical services, construction of the new building and construction contingencies. The proposed new Pupil Appraisal Center will provide working facilities for existing employees that were displaced. The new Pupil Appraisal Center will house offices, testing rooms, conference rooms and support facilities for approximately 43 personnel for the St. Tammany Parish School Pupil Appraisal Department.

Location Description:

224 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:



Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	2235	6071	25695	32.33

LMI%:	32.98
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Local Funds	\$112,206.00
Total Other Funding Sources	\$112,206.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00107**Activity Title: Alice Harte Elementary School****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

03/22/2011

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Orleans Parish School Board

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$18,275,819.00

Total Budget

\$0.00

\$18,275,819.00

Total Obligated

\$0.00

\$18,275,819.00

Total Funds Drawdown

\$0.00

\$18,275,819.00

Program Funds Drawdown

\$0.00

\$18,275,819.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$18,275,819.00

Orleans Parish School Board

\$0.00

\$18,275,819.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

FEMA Public Assistance

\$ 0.00

\$ 0.00

Activity Description:

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

Location Description:

5300 Berkley Drive New Orleans, LA 70131

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	178621	79523	467013	55.28

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$10,633,611.70
Total Other Funding Sources	\$10,633,611.70

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00110**Activity Title: Master Plan Refurbishment/Laurel Elementary School****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

03/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/23/2019

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,661,440.39
Total Budget	\$0.00	\$2,661,440.39
Total Obligated	\$0.00	\$2,661,440.39
Total Funds Drawdown	\$0.00	\$2,661,440.39
Program Funds Drawdown	\$0.00	\$2,661,440.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,661,440.39
Louisiana Department of Education/Recovery School	\$0.00	\$2,661,440.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

The project replaces the roof on main bldg and doors and windows; upgrade HVAC system; tuck-pointing exterior of facility and kitchen upgrades to correct DHH violations. In addition, restroom renovations, acoustic ceiling tile and grid replacement, and replacement of VCT flooring will be carried out.

Location Description:

820 Jackson Avenue, New Orleans, LA 70130

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$210,009.00
Total Other Funding Sources	\$210,009.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00112

Activity Title: Master Plan Refurb./Agnes L. Baudit Elem. School

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/30/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/05/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,341,871.92
Total Budget	\$0.00	\$2,341,871.92
Total Obligated	\$0.00	\$2,341,871.92
Total Funds Drawdown	\$0.00	\$2,341,871.92
Program Funds Drawdown	\$0.00	\$2,341,871.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,341,871.92
Louisiana Department of Education/Recovery School	\$0.00	\$2,341,871.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This activity conducts replacement of roof, doors and windows; upgrade of HVAC system; electrical upgrades; kitchen upgrades to correct DHH (Department of Health and Hospitals) violations; asbestos abatement and tuck-pointing exterior of facility;

Location Description:

3649 Laurel St. New Orleans, LA 70115

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$169,490.40
Total Other Funding Sources	\$169,490.40

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00114

Activity Title: Master Plan Refurb. /Village De L'est Elementary

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/07/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,199,384.29
Total Budget	\$0.00	\$2,199,384.29
Total Obligated	\$0.00	\$2,199,384.29
Total Funds Drawdown	\$0.00	\$2,199,384.29
Program Funds Drawdown	\$0.00	\$2,199,384.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,199,384.29
Louisiana Department of Education/Recovery School	\$0.00	\$2,199,384.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This project continues the repairs and restoration of Village De L'est Elementary and brings replacement of doors and windows; upgrades to the HVAC system, electrical and mechanical systems, restrooms and dumpster area; and kitchen upgrades to correct DHH (Department of Health and Hospitals) violations. This activity completes the Village De L'est Elementary refurbishments to fulfill the requirements of the Recovery School District Master Plan. The performance measure is given in IEDU - 00017.

Location Description:

5100 Cannes St. New Orleans LA 70129

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$48,733.00
Total Other Funding Sources	\$48,733.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00115**Activity Title: Master Plan Refurb. /William J. Fischer Elementary****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/23/2018

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$719,615.30
Total Budget	\$0.00	\$719,615.30
Total Obligated	\$0.00	\$719,615.30
Total Funds Drawdown	\$0.00	\$719,615.30
Program Funds Drawdown	\$0.00	\$719,615.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$719,615.30
Louisiana Department of Education/Recovery School	\$0.00	\$719,615.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This activity conducts repairs for the roof, canopy, sunscreen, replacement of doors, door hardware and windows; interior and exterior flooring upgrades and painting; HVAC, electrical, interior lighting, restroom, ADA compliance, sidewalk and parking lot upgrades.

Location Description:

1801 L.B. Landry St. New Orleans LA 70114

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$123,754.00
Total Other Funding Sources	\$123,754.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00117**Activity Title: Centralized Career and Technical Education Facilit****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/29/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$20,718,164.33

Total Budget

\$0.00

\$20,718,164.33

Total Obligated

\$0.00

\$20,718,164.33

Total Funds Drawdown

\$3,191,739.00

\$7,751,063.21

Program Funds Drawdown

\$3,191,739.00

\$7,751,063.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,191,739.00

\$7,751,063.21

Louisiana Department of Education/Recovery School

\$3,191,739.00

\$7,751,063.21

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The grantee is requesting the CDBG-DR funding to convert the former McDonogh No. 35 Senior High School into a state-of-the-art complex to house a career and technical education facility. The facility will provide physical infrastructure to support career readiness programming, and educational experience which will result in career readiness and ensure students are successful in pursuing college or career after graduation. The District's goal is to build a structure that will minimize damages caused by future storms and will provide a safe, high quality learning facility for future students.

Location Description:

1331 Kerlerec Street, New Orleans, La 70116

Activity Progress Narrative:

Expenditures this quarter were for construction costs incurred in the implementation of Recovery School District project, "Centralized Career Technical and Education Facility".

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU - 00118**Activity Title: New Cohen High School****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

07/01/2020

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$20,718,164.32

Total Budget

\$0.00

\$20,718,164.32

Total Obligated

\$0.00

\$20,718,164.32

Total Funds Drawdown

\$2,236,117.75

\$6,528,465.50

Program Funds Drawdown

\$2,236,117.75

\$6,528,465.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,236,117.75

\$6,528,465.50

Louisiana Department of Education/Recovery School

\$2,236,117.75

\$6,528,465.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The grantee is requesting to use \$12,121,176.15 in CDBG-DR funds to demolish the existing Walter Cohen High School in Orleans Parish and to construct a new 105,000 sq. ft. state-of-the-art facility on the same location. The new three-story facility will include features such as: natural lighting, infrastructure to accommodate advanced technology, and a modern HVAC system, all of which will contribute to a superior learning environment. Additionally, construction will include: 18 core academic classrooms, career technical education facilities, and a library/media center, among other features.

Location Description:

3520 Dryades Street, New Orleans, LA 70115

Activity Progress Narrative:

Expenditures this quarter were for costs incurred in the implementation of Recovery School District, "New Cohen High School".

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEDU -Budget for Lafourche Parish Projects in Rev.

Activity Title: IEDU -Budget for Lafourche Parish Projects in Rev.

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/15/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish School Board

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Lafourche Parish School Board

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity holds funds for Lafourche Parish Education projects not yet approved.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Non-business	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	40.99
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IEPD - 00001

Activity Title: IEPD-LM-Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

01/31/2015

Projected End Date:

12/31/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$680,329.75
Total Budget	\$0.00	\$680,329.75
Total Obligated	\$0.00	\$680,329.75
Total Funds Drawdown	\$46,387.50	\$539,114.25
Program Funds Drawdown	\$46,387.50	\$539,114.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,387.50	\$539,114.25
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Orleans Parish School Board	\$0.00	\$5,747.50
Pan American Engineers Inc	\$46,387.50	\$533,366.75
Plaquemines Parish School Board	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Louisiana Recovery School District allocation, the Plaquemines Parish School Board allocation and the Orleans Parish School Board allocation for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Descriptions for IEDU - 00001 through 00019, IEDU - 00040, 41, 44, 65, 110, 112, 113, 114, 115, and 116 for the Louisiana Department of Education/Recovery School Board. See Location Descriptions for IEDU - 00057, 0058, 00076, and 00080 for the Plaquemines Parish School Board. Also, see Location Description for IEDU - 00107 for Orleans Parish School Board.



Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services related to the Recovery School District CDBG-DRU program.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0025 / Infrastructure - Fisheries Assistance



Grantee Activity Number: IFIS - 00001

Activity Title: Cameron Square Waterfront Development

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/30/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/15/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,299,539.48
Total Budget	\$0.00	\$3,299,539.48
Total Obligated	\$0.00	\$3,299,539.48
Total Funds Drawdown	\$0.00	\$3,299,539.48
Program Funds Drawdown	\$0.00	\$3,299,539.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,299,539.48
Cameron Parish Police Jury	\$0.00	\$3,299,539.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cameron Parish Police Jury	Rehabilitation/reconstruction of public facilities	0012P	012P - 112P - 00001	Cameron Square Waterfront Development	Cameron Parish Revitalization - Parish PIA

Association Description:

This Louisiana Land Trust program income activity for Cameron Parish is contributing funds for the Cameron Square Waterfront Development (IFIS - 00001).

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from F12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant.



Location Description:

Hwy 82, Cameron, LA 70631

Activity Progress Narrative:

changed end date and status to completed and updated performance measures.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	2/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFIS - 00003

Activity Title: Bucktown Harbor

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

05/17/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/12/2020

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,143,793.91
Total Budget	\$0.00	\$2,143,793.91
Total Obligated	\$0.00	\$2,143,793.91
Total Funds Drawdown	\$0.00	\$2,143,793.91
Program Funds Drawdown	\$0.00	\$2,143,793.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,143,793.91
Jefferson Parish	\$0.00	\$2,143,793.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0025	IFPD - 00002	IFPD - Public Facilities - SB	General Account

Association Description:

IFPD - 00002 is the program delivery activity for IFIS - 00003 (Bucktown Harbor).

Activity Description:



This project constructs marina piers for commercial fishing, public boating, recreation and fishing, as well as a lakeshore recreation area with shelters, restrooms, and parking.

This project improves 2 parking lots, 3 buildings, and 66 boat slips, so 71 public facilities are reported as proposed accomplishments.

Location Description:

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

Activity Progress Narrative:

Performance metrics have been updated.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	71	71/71

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	92140	71665	425915	38.46
LMI%:				38.47

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFIS - 00009

Activity Title: Oyster Conveyors

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

02/25/2010

Projected End Date:

08/20/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,099,972.10
Total Budget	\$0.00	\$1,099,972.10
Total Obligated	\$0.00	\$1,099,972.10
Total Funds Drawdown	\$0.00	\$1,099,972.10
Program Funds Drawdown	\$0.00	\$1,099,972.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,099,972.10
Plaquemines Parish Government	\$0.00	\$1,099,972.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

Location Description:

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	900/900

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	3349	1529	10351	47.13

LMI%:	52.52
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFIS - 00010

Activity Title: Morgan City-Ice and Cold Storage Facility

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Morgan City

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$1,241,070.00

Total Budget

\$0.00

\$1,241,070.00

Total Obligated

\$0.00

\$1,241,070.00

Total Funds Drawdown

\$0.00

\$1,241,070.00

Program Funds Drawdown

\$0.00

\$1,241,070.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,241,070.00

City of Morgan City

\$0.00

\$1,241,070.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Clearance and Demolition	0025	IFIS - 00020	Yscloskey Ice House	General Account
Town of Jean Lafitte	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00021	Jean Lafitte Fisheries Market	General Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0025	IFPD - 00001	IFPD - Public Facilities - UN	General Account

Association Description:

IFPD - 00001 is the program delivery activity for IFIS - 00010 (Morgan City-Ice and Cold Storage Facility), IFIS - 00020 (Yscloskey Ice House), and IFIS - 00021



Activity Description:

Improvements will consist of repair and rehabilitation of approximately 1000 feet of wharf and waterfront. As part of the development, the timber, pile-supported structure will be rehabilitated, and the timber retaining walls will be replaced with steel sheet piling. Fenders and mooring points will be included to facilitate use by recreational watercraft, and a portable restroom with shower facilities will be provided. Other funds include \$335,118 in City of Morgan City funding.

Location Description:

Morgan City Waterfront, Front Street & Railroad Avenue, Morgan City, LA 70380

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	3396	9463	12859	100.00

LMI%:	41.07
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFIS - 00011**Activity Title: AmeriPure Oyster Processing****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

12/30/2009

Projected End Date:

06/30/2022

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Plaquemines Parish Government

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,180,000.00

Total Budget

\$0.00

\$1,180,000.00

Total Obligated

\$0.00

\$1,180,000.00

Total Funds Drawdown

\$0.00

\$1,178,244.79

Program Funds Drawdown

\$0.00

\$1,178,244.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,178,244.79

Plaquemines Parish Government

\$0.00

\$1,178,244.79

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Private Funds

\$ 0.00

\$ 0.00

Activity Description:

This fisheries project will enable the construction of an access roadway to the oyster processing site, the extension of utilities such as water distribution, sewerage and electrical, that will be needed to facilitate the plant location. Additionally, equipment will be purchased that will be used in the oyster-processing facility.

Location Description:

Hwy. 23 and Windmill Road, Myrtle Grove, LA

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		0/6100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/16	0/10	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Private Funds	\$1,822,700.00
Total Other Funding Sources	\$1,822,700.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IFIS - 00013

Activity Title: Rosethorne Park Improvements

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

10/18/2010

Projected End Date:

04/15/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$188,331.09

Total Budget

\$0.00

\$188,331.09

Total Obligated

\$0.00

\$188,331.09

Total Funds Drawdown

\$0.00

\$188,331.09

Program Funds Drawdown

\$0.00

\$188,331.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$188,331.09

Jefferson Parish

\$0.00

\$188,331.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

This project involves the construction of a boat launch ramp, demolition and removal of one courtesy dock, and construction of a fishing pier.

Location Description:

Rosethorne Park 865, Jean Lafitte Blvd. Lafitte, LA 70067

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	80/80

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	96707	74423	451104	37.94

LMI%:	38.47
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFIS - 00016**Activity Title: Empire Shipyard****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

08/20/2018

Completed Activity Actual End Date:**Responsible Organization:**

Plaquemines Parish Government

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$1,000,000.00

Program Funds Drawdown

\$0.00

\$1,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,000,000.00

Plaquemines Parish Government

\$0.00

\$1,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Private Funds

\$ 0.00

\$ 0.00

Activity Description:

This project constructs a shipyard to facilitate the on-land repair of marine vessels, and serve as the site of the idle boat hoist donated to the parish by Saudi Aramco. This facility includes a marine lift slip, site improvements, dredging, and yard surfaces.

Location Description:

Highway 23, Empire, LA

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	786	261	2075	50.46

LMI%:	32.84
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFIS - 00019**Activity Title: Harbor of Refuge****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

05/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

11/20/2019

Completed Activity Actual End Date:**Responsible Organization:**

St. Bernard Parish Government

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$652,496.64

Total Budget

\$0.00

\$652,496.64

Total Obligated

\$0.00

\$652,496.64

Total Funds Drawdown

\$0.00

\$652,496.64

Program Funds Drawdown

\$0.00

\$652,496.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$652,496.64

St. Bernard Parish Government

\$0.00

\$652,496.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Also, project scope will now consist of removing sunken vessels, additional debris removal and clearing of vegetation within the Violet Canal from St. Bernard Highway to the flood control system. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

Violet, LA 70092

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	544	230	1233	62.77

LMI%:	62.77
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFIS - 00020

Activity Title: Yscloskey Ice House

Activity Type:

Clearance and Demolition

Project Number:

0025

Projected Start Date:

06/15/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

03/11/2020

Completed Activity Actual End Date:

03/11/2020

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$594,183.11

Total Budget

\$0.00

\$594,183.11

Total Obligated

\$0.00

\$594,183.11

Total Funds Drawdown

\$0.00

\$594,183.11

Program Funds Drawdown

\$0.00

\$594,183.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$594,183.11

St. Bernard Parish Government

\$0.00

\$594,183.11

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

2523 Hopedale Hwy, Yscloskey, LA 70085

Activity Progress Narrative:

changed end date, status to complete and updated performance measures.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	62.77
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFIS - 00021**Activity Title: Jean Lafitte Fisheries Market****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/16/2015

Completed Activity Actual End Date:**Responsible Organization:**

Town of Jean Lafitte

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,230,000.00
Total Budget	\$0.00	\$1,230,000.00
Total Obligated	\$0.00	\$1,230,000.00
Total Funds Drawdown	\$0.00	\$1,230,000.00
Program Funds Drawdown	\$0.00	\$1,230,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,230,000.00
Town of Jean Lafitte	\$0.00	\$1,230,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas. Additional funding for this project comes from 26FSCC3502 in the Gustav/Ike grant.

Location Description:

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	96707	74423	451104	37.94

LMI%:	37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Private Funds	\$1,497,000.00
Total Other Funding Sources	\$1,497,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFIS - 00022

Activity Title: South Plaquemines United Fisheries Cooperative

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

01/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

09/04/2019

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
Plaquemines Parish Government	\$0.00	\$750,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project constructs a docking facility, includes a bulkhead, mooring facility, and associated infrastructure. The goal of the project is to provide a more accessible and affordable facility for the small commercial fishermen to unload and market their products.

Location Description:

Grand Bayou Road, Port Sulphur, LA 70083

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1120/1120

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	4139	2068	12392	50.09

LMI%:	46.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFIS - 00025**Activity Title: The HUB Orleans****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Vietnamese Commercial Fisherman's Union

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$966,829.04
Program Funds Drawdown	\$0.00	\$966,829.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$966,829.04
Kean Miller LLP	\$0.00	\$0.00
Vietnamese Commercial Fisherman's Union	\$0.00	\$966,829.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

This project consists of the acquisition of the processing/manufacturing, cold storage facilities and office space located at 4432 & 4434 Poche Court in New Orleans East. The proposed project will develop a major fishery infrastructure (the HUB) in Orleans Parish that can be utilized by members of the Vietnamese-American Commercial Fisherman's Union (VACFU), and by any interested shrimpers. The project will provide long-term economic benefits for members and help sustain the shrimping industry in the region. Besides the rebuilding of the fishery infrastructure for members and local shrimpers, this project will have a direct economic impact through the creation of one hundred (100) to two hundred (200) permanent jobs. The processing/manufacturing plant will strive to reduce millions of tons of landfill waste by converting the shrimp waste into valuable by-products.

Location Description:

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63
LMI%:				54.63

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Private Funds	\$1,071,835.00
Total Other Funding Sources	\$1,071,835.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFIS - Budget of Projects Not Yet Approved
Activity Title: IFIS - Budget of Projects Not Yet Approved

Activity Type:

Planning

Project Number:

0025

Projected Start Date:

06/28/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$177,839.26
Total Budget	\$0.00	\$177,839.26
Total Obligated	\$0.00	\$177,839.26
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Greater Lafourche Port Commission	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity holds the balance of the remaining funds of the Greater Lafourche Port Commission from IFIS - 00023, which are under contract with the State of Louisiana.

Location Description:

Louisiana Coastal Fisheries in Lafourche Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IFIS - Rehab/Recon. of Public Improv.

Activity Title: IFIS - Rehab/Recon. of Public Improv.

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

10/05/2011

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$998,730.00

Total Budget

\$0.00

\$998,730.00

Total Obligated

\$0.00

\$998,730.00

Total Funds Drawdown

\$0.00

\$998,730.00

Program Funds Drawdown

\$0.00

\$998,730.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$998,730.00

Hunt, Guillot, & Associates, LLC

\$0.00

\$998,730.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Hunt Guillot program delivery charges for Fisheries programs.

Location Description:

N/A

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:	43.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IFPD - 00001**Activity Title: IFPD - Public Facilities - UN****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

02/22/2015

Projected End Date:

12/31/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$130,336.00

Total Budget

(\$51,100.00)

\$130,336.00

Total Obligated

(\$51,100.00)

\$130,336.00

Total Funds Drawdown

\$1,677.50

\$130,336.00

Program Funds Drawdown

\$1,677.50

\$130,336.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,677.50

\$130,336.00

City of Morgan City

\$0.00

\$0.00

Pan American Engineers Inc

\$1,677.50

\$130,336.00

St. Bernard Parish Government

\$0.00

\$0.00

Town of Jean Lafitte

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of Morgan City, St. Bernard Parish Government, and the Town of Jean Lafitte for the Fisheries program.

Location Description:

See Location Descriptions for IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

Activity Progress Narrative:

IFPD - 00001 budget and obligation were reduced by \$51,100.00 (from \$181,436.00 to \$130,336.00) to match expended amount. Last PAE invoice has been paid. \$51,100 remained, reduced all remaining for closeout. Expenditures this quarter were for professional services rendered for grant management services for the St. Bernard Parish Fisheries projects.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0030 / Economic Development



Grantee Activity Number: EBLP - Bridge Loan**Activity Title: Bridge Loan - (EBLP)****Activity Type:**

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/06/2012

Completed Activity Actual End Date:

10/22/2012

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,125,936.17
Total Budget	\$0.00	\$6,125,936.17
Total Obligated	\$0.00	\$6,125,936.17
Total Funds Drawdown	\$0.00	\$6,125,936.17
Program Funds Drawdown	\$0.00	\$6,125,936.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,810,643.69
Total Funds Expended	\$0.00	\$6,125,936.17
LPFA LA Hurricane Small Bus	\$0.00	\$6,125,936.17
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:	43.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ECRT - Tourism**Activity Title: Tourism (ECRT)****Activity Type:**

Tourism (Waiver Only)

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/09/2012

Completed Activity Actual End Date:

03/08/2012

Responsible Organization:

Louisiana Department of Culture, Recreation and

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$28,425,065.57

Total Budget

\$0.00

\$28,425,065.57

Total Obligated

\$0.00

\$28,425,065.57

Total Funds Drawdown

\$0.00

\$28,425,065.57

Program Funds Drawdown

\$0.00

\$28,425,065.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$28,425,065.57

Louisiana Department of Culture, Recreation and

\$0.00

\$28,425,065.57

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

In 2004, the State of Louisiana hosted 24.6 million visitors, of which 76 percent were from outside of the State. Those 24.6 million visitors spent \$9.9 billion in the State and contributed \$600 million in state and local tax revenues (Source: Travel Industry Association of America). Out-of-state tourists come to Louisiana as a result of marketing and promotion of Louisiana's many cultural and natural assets, family recreation destinations, and various special events Louisiana hosts each year. South Louisiana is the largest draw for the State's tourism and convention business. Prior to the storms, tourism was the second largest industry in the State in terms of employment (Louisiana Office of Tourism), and the cultural economy was the fastest growing industry in the State (Source: Louisiana: Where Culture Means Business, Mt. Auburn Associates, July 31, 2005). The tourism and cultural industries combined sustained 260,000 jobs for Louisiana residents. This funding will be allocated to local tourism agencies and bureaus to promote recovery tourism in their areas. Activities to be funded include advertising and event promotions.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total People reached	0	1304296/1304
# of Posted Advertisements for	0	68868912/688
# of Distributed Materials	0	280200/25300
Total Visitor Spending	0	950000000/9
Number of new visitors	0	24400000/244
# of events held	0	41/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:		43.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: EDUC - Enhancement

Activity Title: Enhancement (EDUC)

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/03/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Board of Regents

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$27,792,338.42
Total Budget	\$0.00	\$27,792,338.42
Total Obligated	\$0.00	\$27,792,338.42
Total Funds Drawdown	\$0.00	\$27,792,338.42
Program Funds Drawdown	\$0.00	\$27,792,338.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,792,338.42
Louisiana Board of Regents	\$0.00	\$27,792,338.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, Sowela Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

Projected performance measures given above include the following:

Businesses started as a result of program activities.

Permanent Jobs created, which for this program consists of new faculty recruited. There are no duplicates in this number.

Permanent Jobs retained, which for this program consists of faculty retained each quarter. This number is cumulative each quarter, as new hires in the previous quarter are consider retained in the current quarter and



added to the total number of faculty retained to-date. It should be noted that when a faculty member leaves the university/college, he/she is no longer counted as being retained by the learning institution.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		47/47	

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	207	0/0	0/0	414/207	0.00
# of Permanent Jobs	0	0	25	0/0	0/0	283/258	0.00

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:	43.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: EPRO - Small Firm Projects

Activity Title: PROP Projects

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Program Income Account:

0030 / ECONOMIC DEVELOPMENT

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/01/2022

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

(\$265,017.93)

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$50,399.00

\$11,698,119.25

Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Bucket

Location Description:

Bucket

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: EPRO1001 - The Healing Center

Activity Title: The Healing Center

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

05/26/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/04/2011

Completed Activity Actual End Date:

Responsible Organization:

Leverage Lender, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$3,500,000.00
Program Funds Drawdown	\$0.00	\$689,356.31
Program Income Drawdown	\$0.00	\$2,810,643.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,500,000.00
City of New Orleans - K/R	\$0.00	\$0.00
Leverage Lender, LLC	\$0.00	\$3,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Federal Historic Tax Credit Equity	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00
NMTC (New Markets)	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00
State Funds	\$ 0.00	\$ 0.00

Activity Description:

This project aims to:

1. Kick start the Revitalization of the Rampart/St. Claude Corridor, attracting locals, residents of the region and tourists to the downtown corridor along the Mississippi River - Total 5 year impact \$70mm to \$125mm and expand local tax base by \$61mm to \$110mm - Henry and Associates Feasibility and Economic Analysis. 60 to 1 return on every Federal Dollar invested.
2. Incubating approximately 40 start up businesses, including 20 arts and crafts kiosks, 10 Complimentary and



Alternative Healing Offices, Food Corp, Woman's Center, Spiritual Center, Community Theater, Community Assembly Space, Woodshed Music Room, Organic Restaurant, Coffee Bar, Juice Bar, Street University, Yoga Studios, Environmental Office, 5 Retail Stores, Hydroponic Garden, Child Care, Woman's Infants and Children Facility, and Police Substation. These uses were responsive to the results from 250 households surveyed in the surrounding neighborhoods and the Center is now preleased.

3. Create 200 permanent jobs and 50 construction jobs for the \$10mm facility.
4. Diversify New Orleans Economy and promote Entrepreneurship by building on one of the fastest growing industries in the world, Complimentary and Alternative Healing Products and Services.
5. Eliminate blight by restoring the largest privately owned historic building along the corridor.
6. The first phase was to raise \$300,000 in donations to renovate the first floor of the former Universal Furniture Building and to relocate thereto the New Orleans Fifth District Police Station from the temporary trailer facilities which they occupied since Katrina. The 2nd phase provided facilities for 56 local artists to exhibit as part of Prospect 1.

Location Description:

Corner of St. Claude and St. Roch in the Upper Ninth Ward of New Orleans, Louisiana.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	21/25

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	4301	1525	8151	71.48

LMI%:	59.26
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Federal Historic Tax Credit Equity	\$2,828,121.00
Local Funds	\$1,500,000.00
NMTC (New Markets)	\$8,350,000.00
Private Funds	\$300,000.00
State Funds	\$2,828,121.00
Total Other Funding Sources	\$15,806,242.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: EPRO1004 - St Thomas CHC

Activity Title: St Thomas Community Health Center (EPRO)

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

01/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Thomas Community Health Center, Inc.

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
St. Thomas Community Health Center, Inc.	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00
LIHTC (GO Zone)	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

St. Thomas Community Health Center ("St. Thomas CHC") is a New Orleans based comprehensive non-profit health care provider, designated as a U.S. Public Health Service ("PHS") section 330-funded Federally Qualified Health Center ("FQHC") with the single mission of serving low-income, uninsured and underinsured target population of Orleans Parish. Approximately 75% of St. Thomas CHC patients are uninsured. St. Thomas CHC currently operated two clinical sites located in the Lower Garden District Neighborhood of New Orleans. All three sites are located in census tract number 22071008200, a highly distressed low-income community census tract as defined by the U.S. Census Bureau. St. Thomas CHC proposes to expand and dramatically improve its vital health care service capacity through a capital building project acquisition, historic restoration and renovation to include 10,212 additional square feet located at 1936-1938 Magazine Street ("Magazine St. Project"). one-half block from its existing clinic location.



Location Description:

2 locations in the Lower Garden District Neighborhood of New Orleans, Louisiana.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Non-business	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	723	283	1746	57.62

LMI%:	55.43
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$850,000.00
LIHTC (GO Zone)	\$1,200,000.00
Private Funds	\$2,504,398.00
Total Other Funding Sources	\$4,554,398.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: EPRO1010 - Community Green

Activity Title: Community Green (EPRO)

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

01/18/2013

Completed Activity Actual End Date:

01/17/2013

Responsible Organization:

GCE Leverage Lender

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
GCE Leverage Lender	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Green Coast Enterprises, along with its partners, is undertaking a transformative redevelopment that will create a Community Green at the intersection of Washington Avenue and South Broad Street in New Orleans. The project will serve as a model for sustainable neighborhood redevelopment: we will build smarter structures that respond to local hazards, and create places that encourage healthier living. This is a true triple-bottom-line project – it includes the environmentally-sound redevelopment of several buildings, increased access to medical services for the surrounding community, office space for non-profits and social innovators, and considerable value for investors.

Location Description:

Washington and Broad, New Orleans, LA
29.9508903175592 -90.1008497178555

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	4	4/4
# of Businesses	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	4000	1233	7805	67.05

LMI%:	64.09
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: EPRO1059 - Bohn Motors

Activity Title: Bohn Motors - EPRO1059

Activity Type:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

10/01/2017

Projected End Date:

10/01/2037

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

2700 Bohn Motor LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$0.00

\$1,500,000.00

Total Funds Drawdown

\$0.00

\$1,500,000.00

Program Funds Drawdown

\$0.00

\$1,500,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,500,000.00

2700 Bohn Motor LLC

\$0.00

\$1,500,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Local Funds

\$ 0.00

\$ 0.00

Private Funds

\$ 0.00

\$ 0.00

Activity Description:

Historic rehabilitation and complete redevelopment of a 42,602 gross square foot building.

Location Description:

2700 S. Broad Street, New Orleans, LA 70125, Orleans Parish

Activity Progress Narrative:

Performance measures have been updated.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Local Funds	\$500,000.00
Private Funds	\$14,404,000.00
Total Other Funding Sources	\$14,904,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: EPRO1061 - Bayou Treme

Activity Title: Bayou Treme - EPRO1061

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

05/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

08/10/2018

Completed Activity Actual End Date:

08/09/2018

Responsible Organization:

BTC Leverage Lender

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$0.00	\$1,800,000.00
Program Funds Drawdown	\$0.00	\$1,800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,800,000.00
BTC Leverage Lender	\$0.00	\$1,800,000.00
Louisiana Department of Economic Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00
NMTC (New Markets)	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

Activity Description:

The redevelopment of three longvacant and deteriorating historic properties as the Bayou Treme Center, a new hub for the arts, education and community in the former St Rose de Lima church building and schoolhouses totaling 47,300 square feet on 1.5 acres straddling New Orleans' 7th Ward and Tremé /Lafitte neighborhoods. The campus will create an inclusive performing arts venue for diverse programming, a preK through 8th grade school, and office space for creative economy workers and organizations.

Location Description:



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	79.28
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$1,553,193.00
Local Funds	\$750,000.00
NMTC (New Markets)	\$2,476,000.00
Private Funds	\$2,413,019.00
Total Other Funding Sources	\$7,192,212.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: EPRO1065 - YWCA of New Orleans

Activity Title: YWCA of New Orleans (EPRO)

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/01/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/01/2022

Completed Activity Actual End Date:

Responsible Organization:

YWCA of New Orleans

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Louisiana Department of Economic Development

\$0.00

\$0.00

YWCA of New Orleans

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Construction of a new YWCA facility to provide a day care, classrooms, counseling services, and executive offices for YWCA employees serving the New Orleans area.

Location Description:

601 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

Responsible Org was changed from Louisiana Department of Economic Development to YWCA of New Orleans.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Low/Mod%
	Low	Mod		Low	Mod	Total	
# of Permanent Jobs Created	0	0	0	0/11	0/0	0/20	55.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: EPRO1068/EI68 - 1800 Onzaga LLC**Activity Title: 1800 Onzaga LLC (EPRO1068/EI68)****Activity Type:**

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

12/31/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

0030 / ECONOMIC DEVELOPMENT

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

1800 Onzaga LLC

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$88,974.70

\$382,660.13

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$88,974.70

\$382,660.13

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$88,974.70

\$382,660.13

1800 Onzaga LLC

\$88,974.70

\$88,974.70

Louisiana Department of Economic Development

\$0.00

\$293,685.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This is a mixed-use historic redevelopment project located at the intersection of Onzaga Street, St. Bernard Avenue, and North Roman Street in New Orleans' historic 7th Ward. When the renovation is completed, it will include two ground level storefront businesses. This project will bring the family business back to its pre-Katrina location.

Location Description:

300 N. Broad Street, Suite 208, New Orleans, LA 70119

Activity Progress Narrative:

Changed end date.

Corrected the responsible org from Louisiana Department of Economic Development to 1800 Onzaga LLC. These were 2 Program Income voucher payments approved this quarter for construction hard costs.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: EPRO1074 - Regional Community Finance, Inc.

Activity Title: Regional Community Finance, Inc. (EPRO1074)

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

07/01/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

REGIONAL COMMUNITY FINANCE, INC.

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$69,653.68
Total Budget	\$69,653.68	\$69,653.68
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
REGIONAL COMMUNITY FINANCE, INC.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project is to build a 12,636 square foot building with a commercial space at 1300 Oretha Castle Haley Blvd in New Orleans. The National Objective is Elimination of Slum & Blight - Area Basis. When the construction is completed, the commercial space will include a Federally Qualified Health Center, with a full service medical clinic to provide healthcare to LMI individuals. The commercial space will also include other tenants in the healthcare related services, retail, or complementary service.

Location Description:

1300 Oretha Castle Haley Blvd, New Orleans, LA 70113

Activity Progress Narrative:

New activity to build a 12,636 square foot building with a commercial space at 1300 Oretha Castle Haley Blvd



in New Orleans. Related activity is program income activity EPRO1074/E174 - Regional Community Finance, Inc. Together they total \$5M.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/0
# of Non-business	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: EPRO1074/EI74 - Regional Community Finance, Inc.

Activity Title: Regional Community Finance, Inc. (EPRO1074/EI74)

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

07/01/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

0030 / ECONOMIC DEVELOPMENT

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

REGIONAL COMMUNITY FINANCE, INC.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$4,930,346.32

Total Budget

\$4,930,347.00

\$4,930,346.32

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

REGIONAL COMMUNITY FINANCE, INC.

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project is to build a 12,636 square foot building with a commercial space at 1300 Oretha Castle Haley Blvd in New Orleans. The National Objective is Elimination of Slum & Blight - Area Basis. When the construction is completed, the commercial space will include a Federally Qualified Health Center, with a full service medical clinic to provide healthcare to LMI individuals. The commercial space will also include other tenants in the healthcare related services, retail, or complementary service.

Location Description:

1300 Oretha Castle Haley Blvd, New Orleans, LA 70113

Activity Progress Narrative:

New activity \$4,930,347.00 from PI to build a 12,636 square foot building with a commercial space at 1300



Oretha Castle Haley Blvd in New Orleans. Increased estimated PI/RL to \$22,156,784.61 from \$17,156,784.61. Increased total project budget 0030 to \$327,284,105.99 (new drgr ap budget (PF + PI)) from \$322,284,105.99. Related activity is EPRO1074 - Regional Community Finance, Inc. Together they total \$5M. Budget was decreased from \$4,930,347.00 to \$4,930,346.32 to correct. (5,000,000.00 - 69,653.68 = 4,930,346.32)

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/0
# of Non-business	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ESLG - Small Loan - PD**Activity Title: PD for Loan & Grant Programs****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/08/2007

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Louisiana Department of Economic Development

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$10,786,687.02

Total Budget

\$0.00

\$10,786,687.02

Total Obligated

\$0.00

\$10,786,687.02

Total Funds Drawdown

\$0.00

\$10,638,255.54

Program Funds Drawdown

\$0.00

\$10,638,255.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,638,255.54

American Office Machines, Inc.

\$0.00

\$214.80

AT&T Computer Sciences Corporation

\$0.00

\$61.66

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$1,501.91

Call One Inc.

\$0.00

\$532.50

Cellco Partnership, DBA Verizon Wireless

\$0.00

\$782.81

Chevron USA

\$0.00

\$58.79

Dell Marketing LP State & Local Governments

\$0.00

\$15.93

Downhome Solutions

\$0.00

\$4,280.00

EAN Holdings, LLC DBA Enterprise Rent A Car

\$0.00

\$1,431.40

East Skelly LLC

\$0.00

\$5,759.14

Entergy Gulf States Inc.

\$0.00

\$0.00

Federal Express Corp.

\$0.00

\$6.84

FuelTrac Inc.

\$0.00

\$1,672.35

Help Software Systems Inc. DBA Help Solutions

\$0.00

\$20,544.25

Louisiana Department of Economic Development

\$0.00

\$10,238,891.51

Louisiana Solutions, LLC

\$0.00

\$1,279.75

Office Facilities Corporation Division of Administration	\$0.00	\$86,799.49
Office of Community Development (OCD), Disaster	\$0.00	\$232,300.11
Office of Computing Services	\$0.00	\$25,808.13
Office Telecommunications Mgmt	\$0.00	\$10,542.99
Sharp Electronics Corp. Government Sales	\$0.00	\$764.15
Standard Parking Corporation Heal Garage	\$0.00	\$2,506.08
State Buildings IAT	\$0.00	\$252.24
Unisource Worldwide, Inc.	\$0.00	\$125.56
Verizon Wireless Services LLC	\$0.00	\$1,230.50
Voyager Fleet Systems Inc.	\$0.00	\$839.00
Zelia LLC	\$0.00	\$27.64
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$26.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity provides funding for the administration of the Small Firm Loan & Grant Programs.

Location Description:

N/A

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / **0031 / Economic Development Revolving Loan Fund (RLF)**



Grantee Activity Number: EPRO1053/EI17 - Kingsley House

Activity Title: Kingsley House (EPRO)

Activity Type:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Completed

Project Number:

0031 (RLF)

Project Title:

Economic Development Revolving Loan Fund

Projected Start Date:

01/01/2014

Projected End Date:

05/04/2016

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

05/04/2016

National Objective:

Low/Mod

Responsible Organization:

Kingsley House, Inc

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,000,000.00
Program Income Received	\$0.00	\$2,000,000.00
Total Funds Expended	\$0.00	\$2,000,000.00
Kingsley House, Inc	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Kingsley House proposes to expand and dramatically enhance the capacity of its early childhood development and Adult Day Health Care programs through a capital building project to include 24,000 additional square feet located at 1542 Constance Street ("Taylor Campus Project") on 4.2 acres of vacant property directly adjacent to its existing main campus location.

Location Description:

1542 Constance Street, New Orleans, LA 70130, Orleans Parish

Activity Progress Narrative:

Changed status to complete, changed end date and updated performance measures

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	1		1/1	
# of Non-business	1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	180	0	194	180/0	0/1	200/1	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0091 / Planning



Grantee Activity Number: Planning (PLAN)**Activity Title: Planning (PLAN)****Activity Type:**

Planning

Activity Status:

Under Way

Project Number:

0091

Project Title:

Planning

Projected Start Date:

05/08/2006

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$15,500,000.00

Total Budget

\$0.00

\$15,500,000.00

Total Obligated

\$0.00

\$15,268,473.58

Total Funds Drawdown

\$0.00

\$15,268,473.58

Program Funds Drawdown

\$0.00

\$15,268,473.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,268,473.58

Associated Reporters Inc

\$0.00

\$1,527.60

Calcasieu Parish Police Jury

\$0.00

\$239,417.80

Cameron Parish Police Jury

\$0.00

\$209,209.61

City of New Orleans - K/R

\$0.00

\$336,338.11

Concordia LLC

\$0.00

\$51,375.00

Covalent Logic, LLC

\$0.00

\$20,550.00

Gregory C. Rigamer & Assoc. Inc.

\$0.00

\$285,980.72

Iberia Parish

\$0.00

\$182,700.00

ICF Incorporated LLC.

\$0.00

\$344,250.97

Lafourche Parish Government

\$0.00

\$163,528.26

Louisiana Public Health Institute.

\$0.00

\$274,058.18

Louisiana Recovery Authority

\$0.00

\$8,570,825.88

Louisiana State University

\$0.00

\$228,987.88

Office of Community Development (OCD), Disaster

\$0.00

\$591,172.71

Office of Computing Services

\$0.00

\$847.75

Plaquemines Parish Government

\$0.00

\$172,784.50



Southeast Louisiana Flood Protection Authority East	\$0.00	\$315,336.28
St. Bernard Parish Government	\$0.00	\$134,410.72
St. Tammany Parish Government	\$0.00	\$242,026.75
Tangipahoa Parish	\$0.00	\$182,700.00
Technology Engineers Inc	\$0.00	\$54,130.00
Terrebonne Parish	\$0.00	\$341,820.63
The New Orleans Community Support Foundation.	\$0.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23

Most Impacted and Distressed Expended \$0.00 \$0.00

Other Funds \$ 0.00 \$ 0.00
 Match Funds \$ 0.00 \$ 0.00
 Non-Match Funds \$ 0.00 \$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:	43.63
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Activity Locations

No Activity Locations found.



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs



Grantee Activity Number: SAAD - Admin**Activity Title: Admin (SAAD)****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

05/09/2006

Projected End Date:

12/31/2023

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$132,672,532.29

Total Budget

\$0.00

\$132,672,532.29

Total Obligated

\$0.00

\$132,672,532.29

Total Funds Drawdown

\$97,698.40

\$130,226,243.21

Program Funds Drawdown

\$97,698.40

\$130,224,472.86

Program Income Drawdown

\$0.00

\$1,770.35

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$97,698.40

\$131,987,355.84

ACL Services LTD ACL Software

\$0.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$472.76

American Office Machines, Inc.

\$0.00

\$67.13

American Planning Association

\$0.00

\$645.00

Andrus Security Co #786

\$0.00

\$530.90

Applied Language Solutions

\$0.00

\$325.84

Associated Time Instruments Co.

\$0.00

\$90.40

AT&T Computer Sciences Corporation

\$0.00

\$14,269.76

AT&T Corporation

\$0.00

\$915.32

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$130,006.03

Beau Box Property Management LLC

\$0.00

\$335.56

Bellsouth Communication Systems LLC

\$0.00

\$1,056.05

Brian K. Sennett Jr.

\$0.00

\$180.00

Brookwood Properties LLC DBA The Storage Center

\$0.00

\$146.00

Business Cards Tommorrow "BCT"

\$0.00

\$28.00

Call One Inc.

\$0.00

\$1,236.18

Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04
FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80

Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$7,088,259.87
International Consulting Acquisition Co/STA	\$0.00	\$2,576,795.00
International Right of Way Association	\$0.00	\$1,510.00
Joseph K Gautreau	\$0.00	\$0.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng	\$0.00	\$4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$97,698.40	\$2,516,767.20
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$215,814.77
Louisiana Office of Technology Services	\$0.00	\$2,684,574.71
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$596,041.44
Office of Community Development (OCD), Disaster	\$0.00	\$87,887,474.19
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23

Pan American Engineers Inc	\$0.00	\$305,473.50
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$2,100,016.49
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venyu Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02

Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	Administration	0099	SAPI - Admin	Program Income used for State Admin	General Account

Association Description:

Program income used on administration costs for the State of Louisiana.

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to the newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 2 student interns, 94 full-time and 5 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. In September 2021, the Division of Administration authorized an additional 8 positions; bringing the total number of positions to 150. This leaves 56 positions not currently filled. Included in the full-time employee count are 36 positions not in the State's Table of Organization.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3067 / LaSafe

Grantee Activity Number: 26ISAF6601 - NDR**Activity Title: Gretna Resilience District Kickstart****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3067

Project Title:

LaSafe

Projected Start Date:

09/01/2018

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Gretna

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,025,561.85
Total Budget	\$0.00	\$3,025,561.85
Total Obligated	\$0.00	\$3,025,561.85
Total Funds Drawdown	\$108,511.02	\$108,511.02
Program Funds Drawdown	\$108,511.02	\$108,511.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,511.02	\$108,511.02
City of Gretna	\$108,511.02	\$108,511.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. LA SAFE funding will address the improvements to the park which include greater stormwater retention, enhanced entryways, pathways and signage, additional seating and pavilions, and the installation of a tiered dock that will connect visitors to the water.

These are all associated activities 26NSAF6601 - NDR (NDR grant), 26ISAF6601 - NDR (KR1), and 26I2AF6601 - NDR (KR2) because they are funded in part with NDR, in part with KR1 and in part with KR2 funds.

Location Description:

3099 Huey P. Long Ave., Gretna, LA 70054

Activity Progress Narrative:

Expenditures this quarter were for CM Combs Construction, LLC for construction services for the City of Gretna's City Park Improvements LaSAFE project.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	5105	8915	57.26

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	35	1305
Monitoring Visits	0	1
Audit Visits	0	5
Technical Assistance Visits	35	1294
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	18

