

Agency Budget Request

FISCAL YEAR 2026–2027



Executive Department

116 — Office of the State Public Defender



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2027

NAME OF DEPARTMENT / AGENCY: Exec/Office of State Public Defender

BUDGET UNIT: Office of the State Public Defender

SCHEDULE NUMBER: 01-116

TELEPHONE NUMBER: (225) 219-9305

PHYSICAL ADDRESS: 301 Main Street

Baton Rouge, LA

ZIP CODE: 70825

WEB ADDRESS: www.statepublicdefender.la.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: _____

PRINTED NAME/TITLE: _____

DATE: _____

EMAIL ADDRESS: _____

HEAD OF BUDGET UNIT:  _____

PRINTED NAME/TITLE: Rémy V. Starns/State Public Defender

DATE: 10/31/2025

EMAIL ADDRESS: rstarns@statepublicdefender.la.gov

PROGRAM CONTACT PERSON: Anne Gwin

TITLE: Assistant to State Public Defender

TELEPHONE NUMBER: (225) 219-9305

EMAIL ADDRESS: agwin@statepublicdefender.la.gov

FINANCIAL CONTACT PERSON: Ara Riley

TITLE: Budget Administrator

TELEPHONE NUMBER: (225) 219-9305

EMAIL ADDRESS: ariley@statepublicdefender.la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: LPDB - LPDB

DEPARTMENT MISSION:

The Office of State Public Defender (OSPD) regulates the delivery of legal services for indigent persons accused of crimes through dedicated, well-trained, and talented public defenders and support staff in all 64 parishes.

DEPARTMENT GOALS:

Ensure that adequate public funding of the right to counsel is provided and managed in a cost-effective and fiscally responsible manner.

Ensure that the public defender system is free from undue political and judicial interference and free of conflicts of interests.

Establish a flexible delivery system that is responsive to and respectful of jurisdictional variances and local community needs and interests.

Ensure that the right to counsel is delivered by qualified and competent counsel in a manner that is fair and consistent throughout the state.

Provide for statewide oversight with the objective that all indigent criminal defendants who are eligible to have appointed counsel at public expense receive effective assistance of counsel at each critical stage of the proceeding.

Provide for the ability to collect and verify objective statistical data on public defense workload and other critical data needed to assist state policymakers in making informed decisions on the appropriate funding levels to ensure an adequate service delivery system.

Provide for the development of uniform binding standards and guidelines for the delivery of public defender services and for an effective management system to monitor and enforce compliance with such standards and guidelines.

STATE OF LOUISIANA

Operational Plan Form

Agency Goals

AGENCY NUMBER AND NAME: 116 - Office of the State Public Defender

AGENCY MISSION:

The Office of the State Public Defender (OSPD) regulates the delivery of legal services for indigent persons accused of crimes through dedicated, well-trained, and talented public defenders and support staff in all 64 parishes.

AGENCY GOALS:

Ensure that adequate public funding of the right to counsel is provided and managed in a cost-effective and fiscally responsible manner.

Ensure that the public defender system is free from undue political and judicial interference and free of conflicts of interests.

Establish a flexible delivery system that is responsive to and respectful of jurisdictional variances and local community needs and interests.

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Provide for statewide oversight with the objective that all indigent criminal defendants who are eligible to have appointed counsel at public expense receive effective assistance of counsel at each critical stage of the proceeding.

Provide for the ability to collect and verify objective statistical data on public defense workload and other critical data needed to assist state policymakers in making informed decisions on the appropriate funding levels to ensure an adequate service delivery system.

Provide for the development of uniform binding standards and guidelines for the delivery of public defender services and for an effective management system to monitor and enforce compliance with such standards and guidelines.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

OSPD provides equal opportunities for the recruitment, employment, training and promotion of all employees based solely on merit factors and prohibits the use of gender and other non-merit factors. OSPD complies with the Family and Medical Leave Act, as applicable, to provide up to 12 workweeks of job-protected paid or unpaid leave during any 12-month period of eligible employees (regardless of gender and other non-merit factors) for certain specified family and medical reasons. OSPD credits and grants leave in accordance with Civil Service Rules and other applicable provisions. Leave is administered as uniformly and equitable as possible without regard to gender and other non-merit factors. OSPD permits the use of flexible time schedules for employees as approved by the supervisor and management. Additionally, OSPD offers maternity leave and has adopted anti-discrimination and prevention of sexual harassment policies.

STATE OF LOUISIANA

Operational Plan Form

Program Goals

PROGRAM NUMBER AND NAME: 1161 - Office of the State Public Defender

PROGRAM AUTHORIZATION:

Act 307 passed in the Regular Session, 2007 Legislature creating the Louisiana Public Defender Board. Article 1, Section 13 of the Constitution of Louisiana, in accordance with the state's obligation under the Sixth and Fourteenth Amendments of the U.S. Constitution, provided that at "each stage of the proceeding, every person is entitled to assistance of counsel of his choice, or appointed counsel of choice, or appointed by the court if he is indigent and charged with an offense punishable by imprisonment". Act 22 of the 2024 2nd Extraordinary Session created the Office of the State Public Defender and transfer authority from the Louisiana Public Defender Board.

PROGRAM MISSION:

The Office of the State Public Defender (OSPD) regulates the delivery of legal services for indigent persons accused of crimes through dedicated, well-trained, and talented public defenders and support staff in all 64 parishes.

PROGRAM GOALS:

1. Ensure that adequate public funding of the right to counsel is provided and managed in a cost-effective and fiscally responsible manner.
2. Establish a flexible delivery system that is responsive to and respectful of jurisdictional variances and local community needs and interests.
3. Ensure that the right to counsel is delivered by qualified and competent counsel in a manner that is fair and consistent throughout the state.
4. Provide statewide oversight that ensures all indigent persons who are eligible to have appointed counsel at public expense receive effective assistance of counsel at each critical stage of the proceeding.
5. Provide for the ability to collect and verify objective statistical data needed to assist state policymakers in making informed decisions.

PROGRAM ACTIVITY:

LA R.S. 15:142(B)(1), (3) - Resource Acquisition & Regulation

LA R.S. 15:142(B)(2), (4) - Training

LA R.S. 15:142(B)(5), (7) – Statewide Oversight of Effective Assistance of Counsel

LA R.S. 15:142(B)(6) – Data Collection and Dissemination

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 01 - EXEC

AGENCY ID: 116 - Office of the State Public Defender

PROGRAM ID: 1161 - Office of the State Public Defender

PM OBJECTIVE: 1161-01 - Resource Acquisition and Regulation: Develop an accurate assessment of the resources required to ethically and professionally fund public defense.

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: N/A

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): N/A

Explanatory Notes: Indicator will quantify non-state funds to support public defense services (though this objective is not intended to supplant the State's obligation to provide constitutionally mandated delivery of defense services to qualifying indigent persons accused of a crime(s) that carries the possibility of imprisonment).

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
25364	K	Annually submit 2 grants for each FY for OSPD and/or for the Districts.	N	2	0	2	2	2	0	0

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 01 - EXEC

AGENCY ID: 116 - Office of the State Public Defender

PROGRAM ID: 1161 - Office of the State Public Defender

PM OBJECTIVE: 1161-02 - Compliance and Service Evaluation - Improve the quality of public defense services for clients.

Children's Budget Link:

N/A

Human Resource Policies Beneficial to Women and Families Link:

N/A

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

N/A

Explanatory Notes:

Audits implemented recommendations will affect the request for state funds and the distribution of state public defense funds.

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
25371	K	Use the District Assessment Protocol (with corrective action as needed) to perform full assessment in 8 district public defender offices.	N	8	12	8	8	8	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 01 - EXEC

AGENCY ID: 116 - Office of the State Public Defender

PROGRAM ID: 1161 - Office of the State Public Defender

PM OBJECTIVE: 1161-03 - Training - Provide ongoing training to all data entry personnel in public defender offices in Louisiana.

Children's Budget Link:

N/A

Human Resource Policies Beneficial to Women and Families Link:

N/A

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

N/A

Explanatory Notes:

Provide ongoing training to all data entry personnel in public defender office in Louisiana.

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
24984	S	Annually train 20% of total Louisiana public defenders.	P	20	30	20	20	20	0	0
24985	S	Annually train 20% of total Louisiana investigators and support staff.	P	20	25	20	20	20	0	0
25369	S	Provide on-site and/or long distance training for appropriate personnel in 20 district public defender and program offices.	N	20	42	20	20	20	0	0
25370	K	Receive positive evaluations ("3" or higher) from more than eighty percent of training participants at OSPD-sponsored trainings.	P	80	100	80	80	80	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 01 - EXEC

AGENCY ID: 116 - Office of the State Public Defender

PROGRAM ID: 1161 - Office of the State Public Defender

PM OBJECTIVE: 1161-04 - Defender Recruitment and Support - Facilitate, maintain and improve communication between the field and OSPD.

Children's Budget Link:

N/A

Human Resource Policies Beneficial to Women and Families Link:

N/A

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

N/A

Explanatory Notes:

Facilitate, maintain and improve communication between the field and OSPD.

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
24981	K	Provide 8 district public defender offices with "office hour" visits by OSPD staff.	N	8	31	8	8	8	0	0

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	750,000	1,000,000	—	(1,000,000)	(100.00)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	618,519	1,574,999	1,574,999	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	46,699,028	51,331,325	50,260,766	(1,070,559)	(2.09)%
FEDERAL FUNDS	22,260	129,385	168,575	39,190	30.29%
TOTAL MEANS OF FINANCING	\$48,089,807	\$54,035,709	\$52,004,340	\$(2,031,369)	(3.76)%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
DNA Testing Post-Conviction Relief for Indigents	35,591	50,000	50,000	—	—
Overcollections Fund	—	4,160,105	—	(4,160,105)	(100.00)%
Louisiana Public Defender Fund	46,663,437	47,121,220	50,210,766	3,089,546	6.56%
Total:	\$46,699,028	\$51,331,325	\$50,260,766	\$(1,070,559)	(2.09)%

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	1,302,854	1,511,300	1,555,932	44,632	2.95%
Other Compensation	—	113,549	113,549	—	—
Related Benefits	608,758	724,559	760,178	35,619	4.92%
TOTAL PERSONAL SERVICES	\$1,911,611	\$2,349,408	\$2,429,659	\$80,251	3.42%
Travel	3,265	43,000	43,989	989	2.30%
Operating Services	295,195	319,799	352,194	32,395	10.13%
Supplies	10,628	53,359	54,586	1,227	2.30%
TOTAL OPERATING EXPENSES	\$309,088	\$416,158	\$450,769	\$34,611	8.32%
PROFESSIONAL SERVICES	\$341,349	\$401,604	\$410,840	\$9,236	2.30%
Other Charges	45,346,217	50,675,647	48,520,180	(2,155,467)	(4.25)%
Debt Service	—	—	—	—	—
Interagency Transfers	176,764	186,292	186,292	—	—
TOTAL OTHER CHARGES	\$45,522,981	\$50,861,939	\$48,706,472	\$(2,155,467)	(4.24)%
Acquisitions	4,779	6,600	6,600	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$4,779	\$6,600	\$6,600	—	—
TOTAL EXPENDITURES	\$48,089,807	\$54,035,709	\$52,004,340	\$(2,031,369)	(3.76)%

Agency Positions

Classified	9	13	13	—	—
Unclassified	8	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	17	17	17	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	4	4	—	—
TOTAL POSITIONS	21	21	21	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	750,000	1,000,000	—	(1,000,000)
Interagency Transfers	618,519	1,574,999	1,574,999	—
DNA Testing Post-Conviction Relief for Indigents	35,591	50,000	50,000	—
Overcollections Fund	—	4,160,105	—	(4,160,105)
Louisiana Public Defender Fund	46,663,437	47,121,220	50,210,766	3,089,546
Federal Funds	22,260	129,385	168,575	39,190
Total:	\$48,089,807	\$54,035,709	\$52,004,340	\$(2,031,369)

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	607,728	989,996	1,024,876	34,880
5110020	SAL-CLASS-TO-TERM	2,024	—	—	—
5110025	SAL-UNCLASS-TO-REG	693,102	521,304	531,056	9,752
Total Salaries:		\$1,302,854	\$1,511,300	\$1,555,932	\$44,632

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	107,573	107,573	—
5120040	COMP-BOARD MEMBERS	—	5,976	5,976	—
Total Other Compensation:		—	\$113,549	\$113,549	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	419,712	490,468	497,924	7,456
5130020	RET CONTR-TEACHERS	24,788	24,883	25,599	716
5130030	RET CONTR-OTHER	56	—	—	—

Related Benefits *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130050	POSTRET BENEFITS	32,875	32,425	32,425	—
5130055	FICA TAX (OASDI)	—	371	—	(371)
5130060	MEDICARE TAX	18,410	23,348	23,484	136
5130070	GRP INS CONTRIBUTION	94,916	135,063	162,745	27,682
5130090	TAXABLE FRINGE BEN	18,000	18,001	18,001	—
Total Related Benefits:		\$608,758	\$724,559	\$760,178	\$35,619

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	295	23,992	24,544	552
5210015	IN-STATE TRAVEL-CONF	827	4,582	4,687	105
5210020	IN-STATE TRAV-FIELD	820	5,426	5,551	125
5210055	OUT-OF-STTRV-CONF	1,322	9,000	9,207	207
Total Travel:		\$3,265	\$43,000	\$43,989	\$989

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	1,780	6,250	6,394	144
5310005	SERV-PRINTING	—	1,180	1,207	27
5310011	SERV-SUBSCRIPTIONS	115,455	115,455	143,150	27,695
5310013	SERV-LAB FEES	96	96	98	2
5310017	SERV-DOC DESTRUCTION	140	480	491	11
5310031	SER-CRDT CRD TRN FEE	30	30	31	1
5310037	SERV - TRAINING	1,549	—	—	—
5310042	SERV-BAR DUES	1,305	1,305	1,335	30
5310048	SERV-SUBSCRIPTIONS	6,889	—	—	—
5310052	SERV-REGISTRATIONS	1,400	2,000	2,046	46

Operating Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310400	SERV-MISC	22,916	1,800	1,841	41
5330018	MAINT-AUTO REPAIRS	325	1,000	1,023	23
5340010	RENT-REAL ESTATE	118,455	135,345	138,458	3,113
5340020	RENT-EQUIPMENT	5,221	4,152	4,248	96
5340070	RENT-OTHER	—	31,015	31,728	713
5340078	RENT-DATA-LIC SOFT	13,198	13,251	13,556	305
5350004	UTIL-TELEPHONE SERV	4,176	4,167	4,263	96
5350005	UTIL-OTHER COMM SERV	1,920	1,932	1,976	44
5350006	UTIL-MAIL/DEL/POST	340	341	349	8
Total Operating Services:		\$295,195	\$319,799	\$352,194	\$32,395

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	2,672	20,763	21,241	478
5410002	SUP-TELEPH & ACCESS	15	100	102	2
5410006	SUP-COMPUTER	3,353	21,444	21,937	493
5410013	SUP-FOOD & BEVERAGE	1,085	10,452	10,692	240
5410015	SUP-AUTO	80	—	—	—
5410017	SUP-JANITORIAL	68	—	—	—
5410022	SUP-FUELS/LUBRICANTS	220	309	316	7
5410027	SUP-OTHER MEDICAL	28	28	29	1
5410036	SUP-FUELTRAC	(106)	—	—	—
5410059	SUP-KITCHENWARE	263	263	269	6
5410400	SUP-OTHER	2,951	—	—	—
Total Supplies:		\$10,628	\$53,359	\$54,586	\$1,227

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	47,322	223,802	228,949	5,147
5510013	PROF SERV-IT	23,143	173,802	177,799	3,997
5510030	PROF SERV-COMMUNICAT	269,884	—	—	—
5510400	PROF SERV-OTHER	1,000	4,000	4,092	92
Total Professional Services:		\$341,349	\$401,604	\$410,840	\$9,236

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5610002	LOC AID-LOCAL GOVT	38,134,006	37,606,087	38,783,087	1,177,000
5620064	MISC-PROF SVCS	7,211,839	12,069,560	9,737,093	(2,332,467)
5620068	MISC-ACQ/MAJ REP OTH	—	1,000,000	—	(1,000,000)
5620138	MISC-OC-PRO SRV TRVL	372	—	—	—
Total Other Charges:		\$45,346,217	\$50,675,647	\$48,520,180	\$(2,155,467)

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	127,733	114,208	114,208	—
5950007	IAT-PRINTING	750	14,324	14,324	—
5950008	IAT-POSTAGE	49	13,623	13,623	—
5950014	IAT-TELEPHONE	9,741	9,742	9,742	—
5950026	IAT-RENTALS	808	579	579	—
5950049	IAT-CIVIL SERVICE	4,088	3,916	3,916	—
5950050	IAT-ORM INSURANCE	13,868	11,356	11,356	—
5950051	IAT-OSUP	930	789	789	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950058	IAT-TECH SVCS	15,946	14,540	14,540	—
5950059	IAT-ST PROCUREMENT	2,851	3,215	3,215	—
Total Interagency Transfers:		\$176,764	\$186,292	\$186,292	—

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710221	ACQ-COMP HARDWARE	4,779	6,600	6,600	—
Total Acquisitions:		\$4,779	\$6,600	\$6,600	—
Total Agency Expenditures:		\$48,089,807	\$54,035,709	\$52,004,340	\$(2,031,369)

PROGRAM SUMMARY STATEMENT

1161 - Office of the State Public Defender

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	750,000	1,000,000	—	(1,000,000)	(100.00)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	618,519	1,574,999	1,574,999	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	46,699,028	51,331,325	50,260,766	(1,070,559)	(2.09)%
FEDERAL FUNDS	22,260	129,385	168,575	39,190	30.29%
TOTAL MEANS OF FINANCING	\$48,089,807	\$54,035,709	\$52,004,340	\$(2,031,369)	(3.76)%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
DNA Testing Post-Conviction Relief for Indigents	35,591	50,000	50,000	—	—
Overcollections Fund	—	4,160,105	—	(4,160,105)	(100.00)%
Louisiana Public Defender Fund	46,663,437	47,121,220	50,210,766	3,089,546	6.56%
Total:	\$46,699,028	\$51,331,325	\$50,260,766	\$(1,070,559)	(2.09)%

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	1,302,854	1,511,300	1,555,932	44,632	2.95%
Other Compensation	—	113,549	113,549	—	—
Related Benefits	608,758	724,559	760,178	35,619	4.92%
TOTAL PERSONAL SERVICES	\$1,911,611	\$2,349,408	\$2,429,659	\$80,251	3.42%
Travel	3,265	43,000	43,989	989	2.30%
Operating Services	295,195	319,799	352,194	32,395	10.13%
Supplies	10,628	53,359	54,586	1,227	2.30%
TOTAL OPERATING EXPENSES	\$309,088	\$416,158	\$450,769	\$34,611	8.32%
PROFESSIONAL SERVICES	\$341,349	\$401,604	\$410,840	\$9,236	2.30%
Other Charges	45,346,217	50,675,647	48,520,180	(2,155,467)	(4.25)%
Debt Service	—	—	—	—	—
Interagency Transfers	176,764	186,292	186,292	—	—
TOTAL OTHER CHARGES	\$45,522,981	\$50,861,939	\$48,706,472	\$(2,155,467)	(4.24)%
Acquisitions	4,779	6,600	6,600	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$4,779	\$6,600	\$6,600	—	—
TOTAL EXPENDITURES	\$48,089,807	\$54,035,709	\$52,004,340	\$(2,031,369)	(3.76)%

Program Positions

Classified	9	13	13	—	—
Unclassified	8	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	17	17	17	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	4	4	—	—
TOTAL POSITIONS	21	21	21	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	750,000	1,000,000	—	(1,000,000)
Interagency Transfers	618,519	1,574,999	1,574,999	—
DNA Testing Post-Conviction Relief for Indigents	35,591	50,000	50,000	—
Overcollections Fund	—	4,160,105	—	(4,160,105)
Louisiana Public Defender Fund	46,663,437	47,121,220	50,210,766	3,089,546
Federal Funds	22,260	129,385	168,575	39,190
Total:	\$48,089,807	\$54,035,709	\$52,004,340	\$(2,031,369)

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	607,728	989,996	1,024,876	34,880
5110020	SAL-CLASS-TO-TERM	2,024	—	—	—
5110025	SAL-UNCLASS-TO-REG	693,102	521,304	531,056	9,752
Total Salaries:		\$1,302,854	\$1,511,300	\$1,555,932	\$44,632

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	107,573	107,573	—
5120040	COMP-BOARD MEMBERS	—	5,976	5,976	—
Total Other Compensation:		—	\$113,549	\$113,549	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	419,712	490,468	497,924	7,456
5130020	RET CONTR-TEACHERS	24,788	24,883	25,599	716
5130030	RET CONTR-OTHER	56	—	—	—

Related Benefits *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130050	POSTRET BENEFITS	32,875	32,425	32,425	—
5130055	FICA TAX (OASDI)	—	371	—	(371)
5130060	MEDICARE TAX	18,410	23,348	23,484	136
5130070	GRP INS CONTRIBUTION	94,916	135,063	162,745	27,682
5130090	TAXABLE FRINGE BEN	18,000	18,001	18,001	—
Total Related Benefits:		\$608,758	\$724,559	\$760,178	\$35,619

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	295	23,992	24,544	552
5210015	IN-STATE TRAVEL-CONF	827	4,582	4,687	105
5210020	IN-STATE TRAV-FIELD	820	5,426	5,551	125
5210055	OUT-OF-STTRV-CONF	1,322	9,000	9,207	207
Total Travel:		\$3,265	\$43,000	\$43,989	\$989

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	1,780	6,250	6,394	144
5310005	SERV-PRINTING	—	1,180	1,207	27
5310011	SERV-SUBSCRIPTIONS	115,455	115,455	143,150	27,695
5310013	SERV-LAB FEES	96	96	98	2
5310017	SERV-DOC DESTRUCTION	140	480	491	11
5310031	SER-CRDT CRD TRN FEE	30	30	31	1
5310037	SERV - TRAINING	1,549	—	—	—
5310042	SERV-BAR DUES	1,305	1,305	1,335	30
5310048	SERV-SUBSCRIPTIONS	6,889	—	—	—
5310052	SERV-REGISTRATIONS	1,400	2,000	2,046	46

Operating Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310400	SERV-MISC	22,916	1,800	1,841	41
5330018	MAINT-AUTO REPAIRS	325	1,000	1,023	23
5340010	RENT-REAL ESTATE	118,455	135,345	138,458	3,113
5340020	RENT-EQUIPMENT	5,221	4,152	4,248	96
5340070	RENT-OTHER	—	31,015	31,728	713
5340078	RENT-DATA-LIC SOFT	13,198	13,251	13,556	305
5350004	UTIL-TELEPHONE SERV	4,176	4,167	4,263	96
5350005	UTIL-OTHER COMM SERV	1,920	1,932	1,976	44
5350006	UTIL-MAIL/DEL/POST	340	341	349	8
Total Operating Services:		\$295,195	\$319,799	\$352,194	\$32,395

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	2,672	20,763	21,241	478
5410002	SUP-TELEPH & ACCESS	15	100	102	2
5410006	SUP-COMPUTER	3,353	21,444	21,937	493
5410013	SUP-FOOD & BEVERAGE	1,085	10,452	10,692	240
5410015	SUP-AUTO	80	—	—	—
5410017	SUP-JANITORIAL	68	—	—	—
5410022	SUP-FUELS/LUBRICANTS	220	309	316	7
5410027	SUP-OTHER MEDICAL	28	28	29	1
5410036	SUP-FUELTRAC	(106)	—	—	—
5410059	SUP-KITCHENWARE	263	263	269	6
5410400	SUP-OTHER	2,951	—	—	—
Total Supplies:		\$10,628	\$53,359	\$54,586	\$1,227

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	47,322	223,802	228,949	5,147
5510013	PROF SERV-IT	23,143	173,802	177,799	3,997
5510030	PROF SERV-COMMUNICAT	269,884	—	—	—
5510400	PROF SERV-OTHER	1,000	4,000	4,092	92
Total Professional Services:		\$341,349	\$401,604	\$410,840	\$9,236

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5610002	LOC AID-LOCAL GOVT	38,134,006	37,606,087	38,783,087	1,177,000
5620064	MISC-PROF SVCS	7,211,839	12,069,560	9,737,093	(2,332,467)
5620068	MISC-ACQ/MAJ REP OTH	—	1,000,000	—	(1,000,000)
5620138	MISC-OC-PRO SRV TRVL	372	—	—	—
Total Other Charges:		\$45,346,217	\$50,675,647	\$48,520,180	\$(2,155,467)

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	127,733	114,208	114,208	—
5950007	IAT-PRINTING	750	14,324	14,324	—
5950008	IAT-POSTAGE	49	13,623	13,623	—
5950014	IAT-TELEPHONE	9,741	9,742	9,742	—
5950026	IAT-RENTALS	808	579	579	—
5950049	IAT-CIVIL SERVICE	4,088	3,916	3,916	—
5950050	IAT-ORM INSURANCE	13,868	11,356	11,356	—
5950051	IAT-OSUP	930	789	789	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950058	IAT-TECH SVCS	15,946	14,540	14,540	—
5950059	IAT-ST PROCUREMENT	2,851	3,215	3,215	—
Total Interagency Transfers:		\$176,764	\$186,292	\$186,292	—

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710221	ACQ-COMP HARDWARE	4,779	6,600	6,600	—
Total Acquisitions:		\$4,779	\$6,600	\$6,600	—
Total Expenditures for Program 1161		\$48,089,807	\$54,035,709	\$52,004,340	\$(2,031,369)
Total Agency Expenditures:		\$48,089,807	\$54,035,709	\$52,004,340	\$(2,031,369)

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	543,520	1,500,000	1,500,000	—	45854
INTERAGENCY TRANSFERS	74,999	74,999	74,999	—	45855
Total Interagency Transfers	\$618,519	\$1,574,999	\$1,574,999	—	

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
V31-LA PUBLIC DEF FUND	46,663,437	47,121,220	50,210,766	3,089,546	45846
CR5-DNA TESTING POST CNV	35,591	50,000	50,000	—	45853
V25-OVERCOLLECTIONS FUND	—	4,160,105	—	(4,160,105)	47775
Total Statutory Dedications	\$46,699,028	\$51,331,325	\$50,260,766	\$(1,070,559)	

Federal Funds

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
FEDERAL	22,260	129,385	168,575	39,190	45856
Total Federal Funds	\$22,260	\$129,385	\$168,575	\$39,190	
Total Sources of Funding:	\$47,339,807	\$53,035,709	\$52,004,340	\$(1,031,369)	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 45854 — 116 - Interagency Transfer from DCFS - Title IV-E

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	1,500,000	—	—	1,500,000	—	—	1,500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$1,500,000	—	—	\$1,500,000	—	—	\$1,500,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,500,000	—	—	\$1,500,000	—	—	\$1,500,000	—	—

Form 45854 — 116 - Interagency Transfer from DCFS - Title IV-E

Question	Narrative Response
State the purpose, source and legal citation.	The purpose of this agreement is to allow the public defenders of the State of Louisiana to participate in the Title IV-E Federal Foster Care Reimbursement Program, which in turn will reimburse the participating state public defenders for the administrative cost associated with the legal services. Provided to the parents in all stages of foster care related legal proceedings. This agreement further facilitates the implementation of an accountable, quality state-wide system for legal representation to promote safety, prevent removal, finalize the permanency plan, and ensure parents and youth are engaged in and complying with case plans.
Agency discretion or Federal requirement?	Federal requirement.
Describe any budgetary peculiarities.	These funds are transferred from the Louisiana Department of Children and Family Services, which receives grant funds from the federal government and acts as a pass-through agency to the Office of the State Public Defender.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 45855 — 116 - Interagency Transfer from LCLE

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	74,999	—	—	74,999	—	—	74,999	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$74,999	—	—	\$74,999	—	—	\$74,999	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$74,999	—	—	\$74,999	—	—	\$74,999	—	—

Form 45855 — 116 - Interagency Transfer from LCLE

Question	Narrative Response
State the purpose, source and legal citation.	Per Louisiana Revised Statute 15 �147, B(17) - The office shall seek the assistance of the legislative auditor or an internal auditor to ensure that staff discretion is subject to supervision consistent with the Louisiana Local Government Budget Act, R.S. 39:1301 et seq. This funding also provides for a contract internal auditor funding via a federal grant under the Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice/Bureau of Justice. The Louisiana Commission on Law Enforcement receives the federal grant funds and does an interagency transfer to the Office of the State Public Defender.
Agency discretion or Federal requirement?	Federal requirement.
Describe any budgetary peculiarities.	These funds are transferred from the Louisiana Commission on Law Enforcement, which receives grant funds from the federal government and acts as a pass-through agency to the Office of the State Public Defender.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Statutory Dedications

Form 45846 — 116 - V31 Louisiana Public Defender Fund

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	1,511,300	—	—	1,555,932	—	—	1,555,932	—	—
Other Compensation	113,549	—	—	113,549	—	—	113,549	—	—
Related Benefits	724,559	—	—	760,178	—	—	760,178	—	—
TOTAL PERSONAL SERVICES	\$2,349,408	—	—	\$2,429,659	—	—	\$2,429,659	—	—
Travel	43,000	—	—	43,989	—	—	43,989	—	—
Operating Services	319,799	—	—	352,194	—	—	352,194	—	—
Supplies	53,359	—	—	54,586	—	—	54,586	—	—
TOTAL OPERATING EXPENSES	\$416,158	—	—	\$450,769	—	—	\$450,769	—	—
PROFESSIONAL SERVICES	\$401,604	—	—	\$410,840	—	—	\$410,840	—	—
Other Charges	43,761,158	—	—	46,726,606	—	—	45,549,606	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	186,292	—	—	186,292	—	—	186,292	—	—
TOTAL OTHER CHARGES	\$43,947,450	—	—	\$46,912,898	—	—	\$45,735,898	—	—
Acquisitions	6,600	—	—	6,600	—	—	6,600	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,600	—	—	\$6,600	—	—	\$6,600	—	—
TOTAL EXPENDITURES	\$47,121,220	—	—	\$50,210,766	—	—	\$49,033,766	—	—

Form 45846 — 116 - V31 Louisiana Public Defender Fund

Question	Narrative Response
State the purpose, source and legal citation.	This funding is the bulk of the Office of the State Public Defender's budget and funds the district public defenders' offices, 501(C)3 capital and other legal defense contracts, information technology support, the salaries and related benefits and travel for the agency's executive staff, and the executive staff's offices and other operating and other expenses. Per Louisiana Revised Statute 15 §167 E, the office shall dedicate and disburse at least seventy-five percent of the entirety of its annual budget and its funds in the Louisiana Public Defender Fund as defined in Subsection A of this Section each fiscal year to the district defender offices and their indigent defender funds as defined in R.S. 15:168(A) in the various judicial districts throughout the state.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Per Louisiana Revised Statute 15 §167 E, the office shall dedicate and disburse at least seventy-five percent of the entirety of its annual budget and its funds in the Louisiana Public Defender Fund as defined in Subsection A of this Section each fiscal year to the district defender offices and their indigent defender funds as defined in R.S. 15:168(A) in the various judicial districts throughout the state.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 45853 — 116 - CR5 - DNA Testing Post-Conviction Relief for Indigents

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	50,000	—	—	50,000	—	—	50,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$50,000	—	—	\$50,000	—	—	\$50,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$50,000	—	—	\$50,000	—	—	\$50,000	—	—

Form 45853 — 116 - CR5 - DNA Testing Post-Conviction Relief for Indigents

Question	Narrative Response
State the purpose, source and legal citation.	CCRP 926.1(K) created in the state treasury a special fund designated as the DNA Testing Post-Conviction Relief for Indigents Fund. The fund shall consist of money specially appropriated by the legislature. No other public money may be used to pay for the DNA testing authorized under the provisions of this Article. The fund shall be administered by the Office of the State Public Defender. The fund shall be segregated from all other funds and shall be used exclusively for the purposes established under the provisions of this Article. If the court finds that a petitioner under this Article is indigent, the fund shall pay for the testing as authorized in the court order.
Agency discretion or Federal requirement?	Required by state legislation.
Describe any budgetary peculiarities.	Required by state legislation. The \$50K funding is used only for DNA testing.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 47775 — 116 - Overcollections Fund

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	4,160,105	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$4,160,105	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$4,160,105	—	—	—	—	—	—	—	—

Form 47775 — 116 - Overcollections Fund

Question	Narrative Response
State the purpose, source and legal citation.	RS 39:100.21 - The Overcollections Fund, hereinafter referred to as the 'fund', is hereby created in the state treasury. Monies in the fund shall be invested in the same manner as monies in the state general fund. Interest earned on investment of monies in the fund shall be deposited in and credited to the state general fund. Except as otherwise provided in this Section, unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	These funds were to be used for contract costs associated with post-conviction relief.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Federal Funds

Form 45856 — 116 - Federal Funds

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	129,385	—	—	168,575	—	—	168,575	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$129,385	—	—	\$168,575	—	—	\$168,575	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$129,385	—	—	\$168,575	—	—	\$168,575	—	—

Form 45856 — 116 - Federal Funds

Question	Narrative Response
State the purpose, source and legal citation.	This is a federal grant from the U.S. Department of Justice's Capital Case Litigation Initiative (CCLI). The initiative provides training and technical assistance to both prosecutors and defense attorneys who work on the adjudication of capital cases. CCLI delivers in-person training, online resources, and hands-on assistance to: Enhance the ability of prosecutors to effectively represent the public in state capital cases, improve the quality of the legal representation provided to indigent defendants in state capital cases, develop and implement appropriate standards of practice and qualifications for state and local prosecutors who litigate capital cases, and minimize the potential for error in the trial of capital cases.
Agency discretion or Federal requirement?	Federal requirement.
Describe any budgetary peculiarities.	These are used only the the purposes stated above.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 45854 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 45855 INTERAGENCY TRANSFERS	Statutory Dedications Form ID 45846 V31-LA PUBLIC DEF FUND
Salaries	—	1,511,300	—	—	—	1,511,300
Other Compensation	—	113,549	—	—	—	113,549
Related Benefits	—	724,559	—	—	—	724,559
TOTAL PERSONAL SERVICES	—	\$2,349,408	—	—	—	\$2,349,408
Travel	—	43,000	—	—	—	43,000
Operating Services	—	319,799	—	—	—	319,799
Supplies	—	53,359	—	—	—	53,359
TOTAL OPERATING EXPENSES	—	\$416,158	—	—	—	\$416,158
PROFESSIONAL SERVICES	—	\$401,604	—	—	—	\$401,604
Other Charges	—	50,675,647	1,000,000	1,500,000	74,999	43,761,158
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	186,292	—	—	—	186,292
TOTAL OTHER CHARGES	—	\$50,861,939	\$1,000,000	\$1,500,000	\$74,999	\$43,947,450
Acquisitions	—	6,600	—	—	—	6,600
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$6,600	—	—	—	\$6,600
TOTAL EXPENDITURES	—	\$54,035,709	\$1,000,000	\$1,500,000	\$74,999	\$47,121,220

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Statutory Dedications Form ID 45853 CR5-DNA TESTING POST CNV	Statutory Dedications Form ID 47775 V25-OVERCOLLECTIONS FUND	Federal Funds Form ID 45856 FEDERAL
Salaries	—	—	—
Other Compensation	—	—	—
Related Benefits	—	—	—
TOTAL PERSONAL SERVICES	—	—	—
Travel	—	—	—
Operating Services	—	—	—
Supplies	—	—	—
TOTAL OPERATING EXPENSES	—	—	—
PROFESSIONAL SERVICES	—	—	—
Other Charges	50,000	4,160,105	129,385
Debt Service	—	—	—
Interagency Transfers	—	—	—
TOTAL OTHER CHARGES	\$50,000	\$4,160,105	\$129,385
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—
TOTAL EXPENDITURES	\$50,000	\$4,160,105	\$129,385

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 45854 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 45855 INTERAGENCY TRANSFERS	Statutory Dedications Form ID 45846 V31-LA PUBLIC DEF FUND
Salaries	—	1,555,932	—	—	—	1,555,932
Other Compensation	—	113,549	—	—	—	113,549
Related Benefits	—	760,178	—	—	—	760,178
TOTAL PERSONAL SERVICES	—	\$2,429,659	—	—	—	\$2,429,659
Travel	—	43,989	—	—	—	43,989
Operating Services	—	352,194	—	—	—	352,194
Supplies	—	54,586	—	—	—	54,586
TOTAL OPERATING EXPENSES	—	\$450,769	—	—	—	\$450,769
PROFESSIONAL SERVICES	—	\$410,840	—	—	—	\$410,840
Other Charges	—	48,520,180	—	1,500,000	74,999	46,726,606
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	186,292	—	—	—	186,292
TOTAL OTHER CHARGES	—	\$48,706,472	—	\$1,500,000	\$74,999	\$46,912,898
Acquisitions	—	6,600	—	—	—	6,600
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$6,600	—	—	—	\$6,600
TOTAL EXPENDITURES	—	\$52,004,340	—	\$1,500,000	\$74,999	\$50,210,766

Expenditures	Statutory Dedications Form ID 45853 CR5-DNA TESTING POST CNV	Federal Funds Form ID 45856 FEDERAL
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL PERSONAL SERVICES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	50,000	168,575
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	\$50,000	\$168,575
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES	\$50,000	\$168,575

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTERAGENCY TRANSFERS	4710049	MR-ADJ-PY REVENUE	681,573	—	—	—
INTERAGENCY TRANSFERS	4710059	MR-FROM STATE AGENCY	266,571	1,500,000	1,500,000	—
INTERAGENCY TRANSFERS	4830016	PY CASH CARRYOVER	224,003	628,627	628,627	—
INTERAGENCY TRANSFERS	4710059	MR-FROM STATE AGENCY	74,999	74,999	74,999	—
Total Collections/Income			\$1,247,146	\$2,203,626	\$2,203,626	—
TYPE						
Expenditures Source of Funding Form (BR-6)			618,519	1,574,999	1,574,999	—
Carryforward			628,627	628,627	628,627	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,247,146	\$2,203,626	\$2,203,626	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Statutory Dedications

CR5 - DNA Testing Post-Conviction Relief for Indigents

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
CR5-DNA TESTING POST CNV	4830014	INTRAFUND TRANSFER	50,000	50,000	50,000	—
Total Collections/Income			\$50,000	\$50,000	\$50,000	—
TYPE						
Expenditures Source of Funding Form (BR-6)			35,591	50,000	50,000	—
Transfer			14,409	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$50,000	\$50,000	\$50,000	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

V25 - Overcollections Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
V25-OVERCOLLECTIONS FUND	4830014	INTRAFUND TRANSFER	—	4,160,105	—	(4,160,105)
Total Collections/Income			—	\$4,160,105	—	\$(4,160,105)
TYPE						
Expenditures Source of Funding Form (BR-6)			—	4,160,105	—	(4,160,105)
Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$4,160,105	—	\$(4,160,105)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

V31 - Louisiana Public Defender Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
V31-LA PUBLIC DEF FUND	4830014	INTRAFUND TRANSFER	47,141,981	47,121,220	50,210,766	3,089,546
Total Collections/Income			\$47,141,981	\$47,121,220	\$50,210,766	\$3,089,546
TYPE						
Expenditures Source of Funding Form (BR-6)			46,663,437	47,121,220	50,210,766	3,089,546
Transfer			478,544	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$47,141,981	\$47,121,220	\$50,210,766	\$3,089,546
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060035	FR-OTHER	22,260	129,385	168,575	39,190
Total Collections/Income			\$22,260	\$129,385	\$168,575	\$39,190
TYPE						
Expenditures Source of Funding Form (BR-6)			22,260	129,385	168,575	39,190
Total Expenditures, Transfers and Carry Forwards to Next FY			\$22,260	\$129,385	\$168,575	\$39,190
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 46682 — 116 - Louisiana Public Defender Fund

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 46683 — 116 - CR5 - DNA Testing Post Conviction Relief for Indigents

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 46684 — 116 - Interagency Transfers from DCFS - Title IV-E

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 46685 — 116 - Interagency Transfers - LCLE

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 46687 — 116 - Federal Funds - DOJ Grant

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 47786 — 116 - Overcollections Fund

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES**1161 - Office of the State Public Defender****Travel**

FY2026-2027 Request	Description
24,544	Routine administrative travel for the State Public Defender and Executive Staff.
5,551	Travel to district offices for meetings, site visits, and audits.
13,894	Travel to in-state conferences.
\$43,989	Total Travel

Operating Services

FY2026-2027 Request	Description
1,335	Bar dues and various membership dues for staff.
6,394	District Defender search announcements in newspapers.
491	Document shredding services
98	Drug testing for new employees.
138,458	Lease for the Office of the State Public Defender's executive staff's offices.
1,023	Maintenance of agency's vehicles.
6,239	Mobile telephones, landlines, and jetpacks.
31	Purchasing card transaction fees
2,046	Registration fees for various conferences
4,248	Rental for copiers.
31,728	Rentals of conference rooms for agency held trainings
15,397	Software, database, and web licensing.
1,207	Training materials for the district public defenders and their staffs.

Operating Services *(continued)*

FY2026-2027 Request	Description
349	USPS mail services; FedEx and UPS shipping.
143,150	Westlaw, LexisNexis, QuickBooks, and various IT subscription services.
\$352,194	Total Operating Services

Supplies

FY2026-2027 Request	Description
21,241	Expenditures for sundry items used in the operations of our office. Includes , staples, forms, pens, pencils, paper clips, printer paper, binders, etc.
10,692	Food for the OSPD meetings.
316	Gasoline, oil, batteries and tires consumed in the usage of our state-owned automobile.
400	Miscellaneous supplies for the agency.
21,937	Specialized items used in the day to day operations of a computer, both mainframe and personal, which would include computer paper, flash drives, mouse pads, etc.
\$54,586	Total Supplies

Professional Services

FY2026-2027 Request	Means of Financing	Description
181,891	Louisiana Public Defender Fund	
\$181,891		IT consulting contracts such as IT experts for website, database, and emergency support.
228,949	Louisiana Public Defender Fund	
\$228,949		Legal representation for the Office of the State Public Defender Staff and other special cases.
\$410,840		Total Professional Services

Other Charges

FY2026-2027 Request	Means of Financing	Description
74,999	Interagency Transfers	
\$74,999		Auditing of district defenders offices.
9,050,619	Louisiana Public Defender Fund	
\$9,050,619		Contracts with 501(C)3 organizations to provide capital and other legal defense.
242,900	Louisiana Public Defender Fund	
\$242,900		Contract with University of Louisiana Monroe as required by Senate Bill 206, Act 237 for training and other contracts to provide training.
37,433,087	Louisiana Public Defender Fund	
\$37,433,087		District Assistance Fund required by Louisiana Revised Statute 15.
50,000	DNA Testing Post-Conviction Relief for Indigents	
\$50,000		DNA testing to support the defense of indigent persons per Louisiana CCRP 926.1(K) and the Board's mission and goals.
1,350,000	Interagency Transfers	
150,000	Interagency Transfers	
\$1,500,000		Federal grant under Title IV-E Foster Care.
168,575	Federal Funds	
\$168,575		Grant from the U.S. Department of Justice/Capital Case Litigation Initiative.
\$48,520,180	Total Other Charges	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
114,208	Louisiana Public Defender Fund		
\$114,208		DIVISION OF ADMINISTRATION	IATs to the Division of Administration for Human Resources, Office of Finance and Support Services, and Internal Auditing.

Interagency Transfers *(continued)*

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
11,356	Louisiana Public Defender Fund		
\$11,356		OFFICE OF RISK MANAGEMENT	Insurance payments to the Office of Risk Management.
52,229	Louisiana Public Defender Fund		
\$52,229		DOA-OFFICE OF TECHNOLOGY SVCS	Interagency transfer to the Office of Technology Services for mail service, data lines, and LaGov charges.
579	Louisiana Public Defender Fund		
\$579		DOA - DEBT SERVICE AND MAINTENANCE	LaSalle Parking Garage Rent
3,215	Louisiana Public Defender Fund		
\$3,215		DOA-OFFICE OF ST PROCUREMENT	OSP Ancillary Services.
789	Louisiana Public Defender Fund		
\$789		OSUP	Payroll processing charges to the Office of State Uniform Payroll.
3,916	Louisiana Public Defender Fund		
\$3,916		STATE CIVIL SERVICE	State Civil Service charges.
\$186,292	Total Interagency Transfers		

Acquisitions

FY2026-2027 Request	Means of Financing	New/Replacement	Acquisition Type	Quantity	Description
6,600	Louisiana Public Defender Fund				
\$6,600		Replace	COMPUTER	6	Replacement computers, laptops, servers, and network printers.
\$6,600	Total Acquisitions				

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,000,000	(1,000,000)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,574,999	—	—	—	—	—	1,574,999
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	51,331,325	(4,178,257)	18,807	80,251	—	3,008,640	50,260,766
FEDERAL FUNDS	129,385	(53,562)	—	—	—	92,752	168,575
TOTAL MEANS OF FINANCING	\$54,035,709	\$(5,231,819)	\$18,807	\$80,251	—	\$3,101,392	\$52,004,340

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
DNA Testing Post-Conviction Relief for Indigents	50,000	—	—	—	—	—	50,000
Louisiana Public Defender Fund	47,121,220	(18,152)	18,807	80,251	—	3,008,640	50,210,766
Overcollections Fund	4,160,105	(4,160,105)	—	—	—	—	—
Total:	\$51,331,325	\$(4,178,257)	\$18,807	\$80,251	—	\$3,008,640	\$50,260,766

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	1,511,300	—	—	44,632	—	—	1,555,932
Other Compensation	113,549	—	—	—	—	—	113,549
Related Benefits	724,559	—	—	35,619	—	—	760,178
TOTAL PERSONAL SERVICES	\$2,349,408	—	—	\$80,251	—	—	\$2,429,659
Travel	43,000	—	989	—	—	—	43,989
Operating Services	319,799	—	7,355	—	—	25,040	352,194
Supplies	53,359	—	1,227	—	—	—	54,586
TOTAL OPERATING EXPENSES	\$416,158	—	\$9,571	—	—	\$25,040	\$450,769
PROFESSIONAL SERVICES	\$401,604	—	\$9,236	—	—	—	\$410,840
Other Charges	50,675,647	(5,225,219)	—	—	—	3,069,752	48,520,180
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	186,292	—	—	—	—	—	186,292
TOTAL OTHER CHARGES	\$50,861,939	\$(5,225,219)	—	—	—	\$3,069,752	\$48,706,472
Acquisitions	6,600	(6,600)	—	—	—	6,600	6,600
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,600	\$(6,600)	—	—	—	\$6,600	\$6,600
TOTAL EXPENDITURES	\$54,035,709	\$(5,231,819)	\$18,807	\$80,251	—	\$3,101,392	\$52,004,340
Classified	13	—	—	—	—	—	13
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	17	—	—	—	—	—	17
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	—	—	—	—	—	4

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED**Form 48198 — FY26-27 Non-recurring Carryforwards****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(1,000,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(11,552)
FEDERAL FUNDS	(53,562)
TOTAL MEANS OF FINANCING	\$(1,065,114)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(1,065,114)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(1,065,114)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(1,065,114)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48210 — FY26-27 Non-Recurring Acquisitions and Major Repairs
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(6,600)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(6,600)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	(6,600)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$(6,600)
TOTAL EXPENDITURES	\$(6,600)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: NON-RECUR

Form 48258 — 116 - Non-Recurring of Post Conviction Relief Funds
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(4,160,105)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(4,160,105)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(4,160,105)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(4,160,105)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(4,160,105)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48211 — FY26-27 Standard Inflation Adjustment**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	18,807
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$18,807

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	989
Operating Services	7,355
Supplies	1,227
TOTAL OPERATING EXPENSES	\$9,571
PROFESSIONAL SERVICES	\$9,236
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$18,807

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48259 — 116 - Salaries/Related Benefits Adjustments**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	80,251
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$80,251

Expenditures

	Amount
Salaries	44,632
Other Compensation	—
Related Benefits	35,619
TOTAL PERSONAL SERVICES	\$80,251
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$80,251

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 47901 — 116 - Replacement Acquisitions**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	6,600
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$6,600

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	6,600
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,600
TOTAL EXPENDITURES	\$6,600

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 48348 — 116 - OJJDP Federal Grant
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	92,752
TOTAL MEANS OF FINANCING	\$92,752

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	92,752
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$92,752
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$92,752

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48349 — 116 - QuickBooks

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	23,240
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$23,240

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	23,240
Supplies	—
TOTAL OPERATING EXPENSES	\$23,240
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$23,240

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48351 — 116 - ADA Compliance**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	1,800
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,800

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	1,800
Supplies	—
TOTAL OPERATING EXPENSES	\$1,800
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,800

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48352 — 116 - LAWS**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	1,800,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,800,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	1,800,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$1,800,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,800,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 51368 — 116 - Mandatory 75% to Districts

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	1,177,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,177,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	1,177,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$1,177,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,177,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

1161 - Office of the State Public Defender

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,000,000	(1,000,000)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,574,999	—	—	—	—	—	1,574,999
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	51,331,325	(4,178,257)	18,807	80,251	—	3,008,640	50,260,766
FEDERAL FUNDS	129,385	(53,562)	—	—	—	92,752	168,575
TOTAL MEANS OF FINANCING	\$54,035,709	\$(5,231,819)	\$18,807	\$80,251	—	\$3,101,392	\$52,004,340

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
DNA Testing Post-Conviction Relief for Indigents	50,000	—	—	—	—	—	50,000
Louisiana Public Defender Fund	47,121,220	(18,152)	18,807	80,251	—	3,008,640	50,210,766
Overcollections Fund	4,160,105	(4,160,105)	—	—	—	—	—
Total:	\$51,331,325	\$(4,178,257)	\$18,807	\$80,251	—	\$3,008,640	\$50,260,766

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	1,511,300	—	—	44,632	—	—	1,555,932
Other Compensation	113,549	—	—	—	—	—	113,549
Related Benefits	724,559	—	—	35,619	—	—	760,178
TOTAL PERSONAL SERVICES	\$2,349,408	—	—	\$80,251	—	—	\$2,429,659
Travel	43,000	—	989	—	—	—	43,989
Operating Services	319,799	—	7,355	—	—	25,040	352,194
Supplies	53,359	—	1,227	—	—	—	54,586
TOTAL OPERATING EXPENSES	\$416,158	—	\$9,571	—	—	\$25,040	\$450,769
PROFESSIONAL SERVICES	\$401,604	—	\$9,236	—	—	—	\$410,840
Other Charges	50,675,647	(5,225,219)	—	—	—	3,069,752	48,520,180
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	186,292	—	—	—	—	—	186,292
TOTAL OTHER CHARGES	\$50,861,939	\$(5,225,219)	—	—	—	\$3,069,752	\$48,706,472
Acquisitions	6,600	(6,600)	—	—	—	6,600	6,600
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,600	\$(6,600)	—	—	—	\$6,600	\$6,600
TOTAL EXPENDITURES	\$54,035,709	\$(5,231,819)	\$18,807	\$80,251	—	\$3,101,392	\$52,004,340
Classified	13	—	—	—	—	—	13
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	17	—	—	—	—	—	17
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	—	—	—	—	—	4

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**Form 48198 — FY26-27 Non-recurring Carryforwards****1161 - Office of the State Public Defender****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(1,000,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(11,552)
FEDERAL FUNDS	(53,562)
TOTAL MEANS OF FINANCING	\$(1,065,114)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(1,065,114)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(1,065,114)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(1,065,114)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	(11,552)
Total:	\$(11,552)

Supporting Detail
Means of Financing

Description	Amount
Federal Funds	(53,562)
Louisiana Public Defender Fund	(11,552)
State General Fund	(1,000,000)
Total:	\$(1,065,114)

Other Charges

Commitment item	Name	Amount
5620064	MISC-PROF SVCS	(65,114)
5620068	MISC-ACQ/MAJ REP OTH	(1,000,000)
Total:		\$(1,065,114)

Form 48210 — FY26-27 Non-Recurring Acquisitions and Major Repairs**1161 - Office of the State Public Defender****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(6,600)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(6,600)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	(6,600)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$(6,600)
TOTAL EXPENDITURES	\$(6,600)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	(6,600)
Total:	\$(6,600)

Supporting Detail
Means of Financing

Description	Amount
Louisiana Public Defender Fund	(6,600)
Total:	\$(6,600)

Acquisitions

Commitment item	Name	Amount
5710221	ACQ-COMP HARDWARE	(6,600)
Total:		\$(6,600)

Form 48211 — FY26-27 Standard Inflation Adjustment**1161 - Office of the State Public Defender****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	18,807
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$18,807

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	989
Operating Services	7,355
Supplies	1,227
TOTAL OPERATING EXPENSES	\$9,571
PROFESSIONAL SERVICES	\$9,236
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$18,807

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	18,807
Total:	\$18,807

Supporting Detail**Means of Financing**

Description	Amount
Louisiana Public Defender Fund	18,807
Total:	\$18,807

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	552
5210015	IN-STATE TRAVEL-CONF	105
5210020	IN-STATE TRAV-FIELD	125
5210055	OUT-OF-STTRV-CONF	207
Total:		\$989

Operating Services

Commitment item	Name	Amount
5310001	SERV-ADVERTISING	144
5310005	SERV-PRINTING	27
5310011	SERV-SUBSCRIPTIONS	2,655
5310013	SERV-LAB FEES	2
5310017	SERV-DOC DESTRUCTION	11
5310031	SER-CRDT CRD TRN FEE	1
5310042	SERV-BAR DUES	30
5310052	SERV-REGISTRATIONS	46
5310400	SERV-MISC	41
5330018	MAINT-AUTO REPAIRS	23
5340010	RENT-REAL ESTATE	3,113
5340020	RENT-EQUIPMENT	96
5340070	RENT-OTHER	713
5340078	RENT-DATA-LIC SOFT	305
5350004	UTIL-TELEPHONE SERV	96
5350005	UTIL-OTHER COMM SERV	44
5350006	UTIL-MAIL/DEL/POST	8
Total:		\$7,355

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	478
5410002	SUP-TELEPH & ACCESS	2
5410006	SUP-COMPUTER	493
5410013	SUP-FOOD & BEVERAGE	240
5410022	SUP-FUELS/LUBRICANTS	7
5410027	SUP-OTHER MEDICAL	1
5410059	SUP-KITCHENWARE	6
Total:		\$1,227

Professional Services

Commitment item	Name	Amount
5510005	PROF SERV-LEGAL	5,147
5510013	PROF SERV-IT	3,997
5510400	PROF SERV-OTHER	92
Total:		\$9,236

Form 48258 — 116 - Non-Recurring of Post Conviction Relief Funds**1161 - Office of the State Public Defender****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(4,160,105)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(4,160,105)

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(4,160,105)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(4,160,105)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(4,160,105)

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Overcollections Fund	(4,160,105)
Total:	\$(4,160,105)

Question	Narrative Response
Explain the need for this request.	This adjustment is to non-recur funds received in FY26 for post-conviction relief.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 48259 — 116 - Salaries/Related Benefits Adjustments**1161 - Office of the State Public Defender****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	80,251
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$80,251

EXPENDITURES

	Amount
Salaries	44,632
Other Compensation	—
Related Benefits	35,619
TOTAL PERSONAL SERVICES	\$80,251
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$80,251

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	80,251
Total:	\$80,251

Question	Narrative Response
Explain the need for this request.	This request is to fully fund salaries and related benefits and to request additional funding for needs that are not reflected in the PEP report. This includes salaries and related benefits for a Non-TO FTE vacancy and market adjustments for unclassified positions.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If this request is not funded, OSPD will not have sufficient funds for all requested Salaries and Related Benefits. This will hinder the agency's ability to better meet its legislative mandates and improve its ability to provide oversight and supervision to the 42 district offices of the Public Defender.
Is revenue a fixed amount or can it be adjusted?	The revenue can be adjusted based upon the recommended level of expenditures.
Is the expenditure of these revenues restricted?	The expenditure of these revenues is not restricted.
Additional information or comments.	N/A

Form 47901 — 116 - Replacement Acquisitions**1161 - Office of the State Public Defender****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	6,600
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$6,600

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	6,600
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,600
TOTAL EXPENDITURES	\$6,600

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	6,600
Total:	\$6,600

Question	Narrative Response
Explain the need for this request.	Computers, laptops, servers, and network printers are needed to maintain the operating efficiency of the agency. As part of our replacement policy, we plan to acquire two new laptops at \$1,300 each and four new desktop computers at \$1,000 each to replace older equipment
Cite performance indicators for the adjustment.	Annually submit 2 grants for each FY for OSPD and/or for the Districts; Use the District Assessment Protocol (with corrective action as needed) to perform full assessment in 8 district public defender offices; Annually train 20% of total Louisiana public defenders; Annually train 20% of total Louisiana investigators and support staff; Provide on-site and/or long distance training for appropriate personnel in 20 district public defender and program offices; Provide 8 district public defender offices with 'office hour' visits by OSPD staff.
What would the impact be if this is not funded?	We will not be able to function properly due to outdated equipment that will not allow us to use the latest software and communications methods. Thus, we will not be able to meet the requirements of Louisiana Revised Statute 15.
Is revenue a fixed amount or can it be adjusted?	The revenue can be adjusted based on the actual cost of the equipment at the time of purchase.
Is the expenditure of these revenues restricted?	The expenditure of these revenues are non-restricted.
Additional information or comments.	N/A

Form 48348 — 116 - OJJDP Federal Grant**1161 - Office of the State Public Defender****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	92,752
TOTAL MEANS OF FINANCING	\$92,752

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	92,752
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$92,752
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$92,752

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	This request seeks an increase in Federal budget authority for the East Baton Rouge Advanced Advocacy Project/OJJDP FY24 Enhancing Youth Defense Grant, which has been awarded in the amount of \$425,381 to support services delivered between October 1, 2024, and September 30, 2027. The projected expenditures per state fiscal year are as follows: \$57,945 in FY25, \$156,428 in FY26, \$168,575 in FY27, and \$42,433 in FY28, totaling the full award amount. For FY27, projected expenditures are estimated at \$168,575. However, current budget allocations reveal a shortfall of \$92,752. This gap results from a FY26 EOB of \$129,385, offset by a non-recurring adjustment of \$53,562, leaving a projected FY27 EOB of \$75,823 as of July 1, 2026. Given the projected costs, the requested increase of \$92,752 is necessary to ensure sufficient funding. This budget adjustment is critical to sustaining essential services for vulnerable youth throughout FY27, allowing our organization to continue delivering impactful support without disruption. Would you like help drafting the formal request letter for this adjustment?
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If this request is not funded, critical social work services for indigent youth in juvenile court may be disrupted, compromising their legal representation and support. This could hinder progress toward improved youth outcomes, reduced recidivism, and greater public trust in the juvenile justice system.
Is revenue a fixed amount or can it be adjusted?	Revenue can be adjusted.
Is the expenditure of these revenues restricted?	The expenditures of these revenues is restricted to the terms of the East Baton Rouge Advanced Advocacy Project/OJJDP FY24 Enhancing Youth Defense Grant.
Additional information or comments.	N/A

Form 48349 — 116 - QuickBooks**1161 - Office of the State Public Defender****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	23,240
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$23,240

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	23,240
Supplies	—
TOTAL OPERATING EXPENSES	\$23,240
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$23,240

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	23,240
Total:	\$23,240

Question	Narrative Response
Explain the need for this request.	This request is for QuickBooks training and monthly subscription for OSPD and 27 district offices. QuickBooks will provide an initial two day training, and will be available for the agency and the districts whenever a question or problem arise. This will help the district offices to submit timely and accurate monthly financial statements and annual budgets. The initial training expense amounts to \$9,800, calculated based on 28 logins at a rate of \$350 each. In addition, the total annual cost for ongoing monthly trainings is \$13,440, which reflects 28 logins at \$40 per month over the course of 12 sessions.
Cite performance indicators for the adjustment.	Annually train 20% of total Louisiana public defenders; Annually train 20% of total Louisiana investigators and support staff; Provide on-site and/or long distance training for appropriate personnel in 20 district public defender and program offices.
What would the impact be if this is not funded?	If funding is not provided, district offices will lack proper training in submitting timely and accurate financial reports and budgets. This could lead to the release of financial reports containing inaccurate information.
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	Revenue can be adjusted.
Additional information or comments.	N/A

Form 48351 — 116 - ADA Compliance**1161 - Office of the State Public Defender****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	1,800
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,800

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	1,800
Supplies	—
TOTAL OPERATING EXPENSES	\$1,800
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,800

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	1,800
Total:	\$1,800

Question	Narrative Response
Explain the need for this request.	This request is made to ensure compliance with a newly implemented ADA regulation and statewide policy requiring that all websites be accessible to individuals with disabilities. To meet these requirements, we have received a proposal from a qualified vendor to perform a comprehensive annual accessibility assessment of our website. The assessment will include an overall accessibility compliance score based on an evaluation of up to five selected web pages. It will also provide a detailed report outlining all identified accessibility issues, along with specific analysis of non-compliant elements that explains how and why they do not meet established accessibility standards.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Failure to fund this request may result in continued non-compliance with federal and state accessibility mandates, exposing the organization to legal risk, reputational harm, and potential penalties. It would also hinder our ability to provide equitable access to digital resources for individuals with disabilities.
Is revenue a fixed amount or can it be adjusted?	Revenue can be adjusted.
Is the expenditure of these revenues restricted?	The expenditure of these revenues are non-restricted.
Additional information or comments.	N/A

Form 48352 — 116 - LAWS**1161 - Office of the State Public Defender****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	1,800,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,800,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	1,800,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$1,800,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,800,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	1,800,000
Total:	\$1,800,000

Question	Narrative Response
Explain the need for this request.	This request is for costs associated with the Louisiana Appeals and Writs Service (LAWS) project, which strengthens appellate representation for indigent defendants. Through this initiative, OSPD contracts directly with attorneys to handle non-capital direct appeals and supervisory writs under Louisiana Code of Civil Procedure Article 2201. These legal services are essential to ensuring timely and effective appellate review. This decentralized model promotes efficiency and improves access to qualified legal counsel. It also helps reduce delays and ensures compliance with constitutional mandates.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Funding is critical to support this growth and maintain service quality. Without it, many districts may struggle to meet appellate obligations. The LAWS project is a vital component of our commitment to justice and due process.
Is revenue a fixed amount or can it be adjusted?	Revenue can be adjusted
Is the expenditure of these revenues restricted?	The expenditure of these revenues are non-restricted.
Additional information or comments.	N/A

Form 51368 — 116 - Mandatory 75% to Districts**1161 - Office of the State Public Defender****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	1,177,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,177,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	1,177,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$1,177,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,177,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	1,177,000
Total:	\$1,177,000

Question	Narrative Response
Explain the need for this request.	Per Louisiana Revised Statute 15:167 E. - The office shall dedicate and disburse at least seventy-five percent of the entirety of its annual budget and its funds in the LPD Fund as defined in Subsection A of this Section each fiscal year to the offices of the district public defenders and their indigent defender funds as defined in R.S. 15:168(A) in the various judicial districts throughout the state. This request increases the dollar amount to meet the 75% requirement based on the FY 2027 budget request.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If this request is not funded, OSPD would not be in compliance with Louisiana Revised Statute 15.
Is revenue a fixed amount or can it be adjusted?	Revenue can be adjusted based on the appropriated FY27 budget.
Is the expenditure of these revenues restricted?	The expenditure of these revenues are non-restricted.
Additional information or comments.	N/A

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,000,000	(1,000,000)	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	1,574,999	—	—	1,574,999
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	51,331,325	(1,070,559)	—	50,260,766
FEDERAL FUNDS	129,385	39,190	—	168,575
TOTAL MEANS OF FINANCING	\$54,035,709	\$(2,031,369)	—	\$52,004,340
Salaries	1,511,300	44,632	—	1,555,932
Other Compensation	113,549	—	—	113,549
Related Benefits	724,559	35,619	—	760,178
TOTAL PERSONAL SERVICES	\$2,349,408	\$80,251	—	\$2,429,659
Travel	43,000	989	—	43,989
Operating Services	319,799	32,395	—	352,194
Supplies	53,359	1,227	—	54,586
TOTAL OPERATING EXPENSES	\$416,158	\$34,611	—	\$450,769
PROFESSIONAL SERVICES	\$401,604	\$9,236	—	\$410,840
Other Charges	50,675,647	(2,155,467)	—	48,520,180
Debt Service	—	—	—	—
Interagency Transfers	186,292	—	—	186,292
TOTAL OTHER CHARGES	\$50,861,939	\$(2,155,467)	—	\$48,706,472
Acquisitions	6,600	—	—	6,600
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,600	—	—	\$6,600
TOTAL EXPENDITURES	\$54,035,709	\$(2,031,369)	—	\$52,004,340
Classified	13	—	—	13
Unclassified	4	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	17	—	—	17
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	—	—	4

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	1161 Office of the State Public Defender
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

1161 - Office of the State Public Defender

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,000,000	(1,000,000)	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	1,574,999	—	—	1,574,999
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	51,331,325	(1,070,559)	—	50,260,766
FEDERAL FUNDS	129,385	39,190	—	168,575
TOTAL MEANS OF FINANCING	\$54,035,709	\$(2,031,369)	—	\$52,004,340
Salaries	1,511,300	44,632	—	1,555,932
Other Compensation	113,549	—	—	113,549
Related Benefits	724,559	35,619	—	760,178
TOTAL PERSONAL SERVICES	\$2,349,408	\$80,251	—	\$2,429,659
Travel	43,000	989	—	43,989
Operating Services	319,799	32,395	—	352,194
Supplies	53,359	1,227	—	54,586
TOTAL OPERATING EXPENSES	\$416,158	\$34,611	—	\$450,769
PROFESSIONAL SERVICES	\$401,604	\$9,236	—	\$410,840
Other Charges	50,675,647	(2,155,467)	—	48,520,180
Debt Service	—	—	—	—
Interagency Transfers	186,292	—	—	186,292
TOTAL OTHER CHARGES	\$50,861,939	\$(2,155,467)	—	\$48,706,472
Acquisitions	6,600	—	—	6,600
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,600	—	—	\$6,600
TOTAL EXPENDITURES	\$54,035,709	\$(2,031,369)	—	\$52,004,340
Classified	13	—	—	13
Unclassified	4	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	17	—	—	17
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	—	—	4

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,000,000	(1,000,000)	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,574,999	—	—	—	1,574,999
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	51,331,325	(1,070,559)	—	—	50,260,766
FEDERAL FUNDS	129,385	39,190	—	—	168,575
TOTAL MEANS OF FINANCING	\$54,035,709	\$(2,031,369)	—	—	\$52,004,340
Salaries	1,511,300	44,632	—	—	1,555,932
Other Compensation	113,549	—	—	—	113,549
Related Benefits	724,559	35,619	—	—	760,178
TOTAL PERSONAL SERVICES	\$2,349,408	\$80,251	—	—	\$2,429,659
Travel	43,000	989	—	—	43,989
Operating Services	319,799	32,395	—	—	352,194
Supplies	53,359	1,227	—	—	54,586
TOTAL OPERATING EXPENSES	\$416,158	\$34,611	—	—	\$450,769
PROFESSIONAL SERVICES	\$401,604	\$9,236	—	—	\$410,840
Other Charges	50,675,647	(2,155,467)	—	—	48,520,180
Debt Service	—	—	—	—	—
Interagency Transfers	186,292	—	—	—	186,292
TOTAL OTHER CHARGES	\$50,861,939	\$(2,155,467)	—	—	\$48,706,472
Acquisitions	6,600	—	—	—	6,600
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,600	—	—	—	\$6,600
TOTAL EXPENDITURES	\$54,035,709	\$(2,031,369)	—	—	\$52,004,340
Classified	13	—	—	—	13
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	17	—	—	—	17
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	—	—	—	4

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
DNA Testing Post-Conviction Relief for Indigents	50,000	—	—	—	50,000
Louisiana Public Defender Fund	47,121,220	3,089,546	—	—	50,210,766
Overcollections Fund	4,160,105	(4,160,105)	—	—	—
Total:	\$51,331,325	\$(1,070,559)	—	—	\$50,260,766

PROGRAM SUMMARY STATEMENT

1161 - Office of the State Public Defender

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,000,000	(1,000,000)	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,574,999	—	—	—	1,574,999
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	51,331,325	(1,070,559)	—	—	50,260,766
FEDERAL FUNDS	129,385	39,190	—	—	168,575
TOTAL MEANS OF FINANCING	\$54,035,709	\$(2,031,369)	—	—	\$52,004,340
Salaries	1,511,300	44,632	—	—	1,555,932
Other Compensation	113,549	—	—	—	113,549
Related Benefits	724,559	35,619	—	—	760,178
TOTAL PERSONAL SERVICES	\$2,349,408	\$80,251	—	—	\$2,429,659
Travel	43,000	989	—	—	43,989
Operating Services	319,799	32,395	—	—	352,194
Supplies	53,359	1,227	—	—	54,586
TOTAL OPERATING EXPENSES	\$416,158	\$34,611	—	—	\$450,769
PROFESSIONAL SERVICES	\$401,604	\$9,236	—	—	\$410,840
Other Charges	50,675,647	(2,155,467)	—	—	48,520,180
Debt Service	—	—	—	—	—
Interagency Transfers	186,292	—	—	—	186,292
TOTAL OTHER CHARGES	\$50,861,939	\$(2,155,467)	—	—	\$48,706,472
Acquisitions	6,600	—	—	—	6,600
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,600	—	—	—	\$6,600
TOTAL EXPENDITURES	\$54,035,709	\$(2,031,369)	—	—	\$52,004,340
Classified	13	—	—	—	13
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	17	—	—	—	17
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	—	—	—	4

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
DNA Testing Post-Conviction Relief for Indigents	50,000	—	—	—	50,000
Louisiana Public Defender Fund	47,121,220	3,089,546	—	—	50,210,766
Overcollections Fund	4,160,105	(4,160,105)	—	—	—
Total:	\$51,331,325	\$(1,070,559)	—	—	\$50,260,766



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	750,000	1,000,000	(1,000,000)	—	—	—	(1,000,000)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	618,519	1,574,999	—	—	—	1,574,999	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	46,699,028	51,331,325	(1,070,559)	—	—	50,260,766	(1,070,559)
FEDERAL FUNDS	22,260	129,385	39,190	—	—	168,575	39,190
TOTAL MEANS OF FINANCING	\$48,089,807	\$54,035,709	\$(2,031,369)	—	—	\$52,004,340	\$(2,031,369)

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
DNA Testing Post-Conviction Relief for Indigents	35,591	50,000	—	—	—	50,000	—
Louisiana Public Defender Fund	46,663,437	47,121,220	3,089,546	—	—	50,210,766	3,089,546
Overcollections Fund	—	4,160,105	(4,160,105)	—	—	—	(4,160,105)
Total:	\$46,699,028	\$51,331,325	\$(1,070,559)	—	—	\$50,260,766	\$(1,070,559)

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	1,302,854	1,511,300	44,632	—	—	1,555,932	44,632
Other Compensation	—	113,549	—	—	—	113,549	—
Related Benefits	608,758	724,559	35,619	—	—	760,178	35,619
TOTAL PERSONAL SERVICES	\$1,911,611	\$2,349,408	\$80,251	—	—	\$2,429,659	\$80,251
Travel	3,265	43,000	989	—	—	43,989	989
Operating Services	295,195	319,799	32,395	—	—	352,194	32,395
Supplies	10,628	53,359	1,227	—	—	54,586	1,227
TOTAL OPERATING EXPENSES	\$309,088	\$416,158	\$34,611	—	—	\$450,769	\$34,611
PROFESSIONAL SERVICES	\$341,349	\$401,604	\$9,236	—	—	\$410,840	\$9,236
Other Charges	45,346,217	50,675,647	(2,155,467)	—	—	48,520,180	(2,155,467)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	176,764	186,292	—	—	—	186,292	—
TOTAL OTHER CHARGES	\$45,522,981	\$50,861,939	\$(2,155,467)	—	—	\$48,706,472	\$(2,155,467)
Acquisitions	4,779	6,600	—	—	—	6,600	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$4,779	\$6,600	—	—	—	\$6,600	—
TOTAL EXPENDITURES	\$48,089,807	\$54,035,709	\$(2,031,369)	—	—	\$52,004,340	\$(2,031,369)
Classified	9	13	—	—	—	13	—
Unclassified	8	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	17	17	—	—	—	17	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	4	—	—	—	4	—

PROGRAM SUMMARY STATEMENT

1161 - Office of the State Public Defender

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	750,000	1,000,000	(1,000,000)	—	—	—	(1,000,000)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	618,519	1,574,999	—	—	—	1,574,999	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	46,699,028	51,331,325	(1,070,559)	—	—	50,260,766	(1,070,559)
FEDERAL FUNDS	22,260	129,385	39,190	—	—	168,575	39,190
TOTAL MEANS OF FINANCING	\$48,089,807	\$54,035,709	\$(2,031,369)	—	—	\$52,004,340	\$(2,031,369)

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
DNA Testing Post-Conviction Relief for Indigents	35,591	50,000	—	—	—	50,000	—
Louisiana Public Defender Fund	46,663,437	47,121,220	3,089,546	—	—	50,210,766	3,089,546
Overcollections Fund	—	4,160,105	(4,160,105)	—	—	—	(4,160,105)
Total:	\$46,699,028	\$51,331,325	\$(1,070,559)	—	—	\$50,260,766	\$(1,070,559)

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	1,302,854	1,511,300	44,632	—	—	1,555,932	44,632
Other Compensation	—	113,549	—	—	—	113,549	—
Related Benefits	608,758	724,559	35,619	—	—	760,178	35,619
TOTAL PERSONAL SERVICES	\$1,911,611	\$2,349,408	\$80,251	—	—	\$2,429,659	\$80,251
Travel	3,265	43,000	989	—	—	43,989	989
Operating Services	295,195	319,799	32,395	—	—	352,194	32,395
Supplies	10,628	53,359	1,227	—	—	54,586	1,227
TOTAL OPERATING EXPENSES	\$309,088	\$416,158	\$34,611	—	—	\$450,769	\$34,611
PROFESSIONAL SERVICES	\$341,349	\$401,604	\$9,236	—	—	\$410,840	\$9,236
Other Charges	45,346,217	50,675,647	(2,155,467)	—	—	48,520,180	(2,155,467)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	176,764	186,292	—	—	—	186,292	—
TOTAL OTHER CHARGES	\$45,522,981	\$50,861,939	\$(2,155,467)	—	—	\$48,706,472	\$(2,155,467)
Acquisitions	4,779	6,600	—	—	—	6,600	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$4,779	\$6,600	—	—	—	\$6,600	—
TOTAL EXPENDITURES	\$48,089,807	\$54,035,709	\$(2,031,369)	—	—	\$52,004,340	\$(2,031,369)
Classified	9	13	—	—	—	13	—
Unclassified	8	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	17	17	—	—	—	17	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	4	—	—	—	4	—



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Addenda

INTERAGENCY TRANSFERS

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency Agreement Between Office of the State Public Defender 01-116 and Department of Children and Family Services 10-360
 (Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026 - 2027, Office of the State Public Defender 01-116 is budgeted to receive the following revenue \$1,500,000
 (Agency Name and #)

from Department of Children and Family Services 10-360 by Interagency Transfer for the following reason(s):
 (Agency Name and #)

The reason for the Interagency Agreement is: For legal related services provided to children in all stages of the child in need of care proceedings.

Ara Riley 10/14/2025
 Recipient Agency Fiscal Officer Date

Deedra Lamott 10/17/2025
 Sending Agency Fiscal Officer Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
 Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency Agreement Between Office of the State Public Defender 01-116 and Louisiana Commission on Law Enforcement 01-129
 (Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026 - 2027, Office of the State Public Defender 01-116 is budgeted to receive the following revenue \$74,999
 (Agency Name and #)

from Louisiana Commission on Law Enforcement 01-129 by Interagency Transfer for the following reason(s):
 (Agency Name and #)

The reason for the Interagency Agreement is: To fund a contract auditor through the Edward Byrne Memorial Justice Assistance Grant awarded to the Louisiana Commission on Law Enforcement.

Ara Riley 10/14/2025
 Recipient Agency Fiscal Officer Date

Toyetta R. Hudson 10/15/2025
 Sending Agency Fiscal Officer Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.

Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) and OFFICE OF THE STATE PUBLIC DEFENDER (116)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026-2027 DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) is budgeted to receive the following revenue
(Agency and #)

from OFFICE OF THE STATE PUBLIC DEFENDER (116) by Interagency Transfer for the following reason(s):
(Agency and #)

Provide Human Resources services

15,849

K. Bakker 10/16/2025
Recipient Agency Fiscal Officer Date

Ara Riley 10/28/2025
Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF INTERNAL AUDIT(107) and OFFICE OF THE STATE PUBLIC DEFENDER (116)
 (Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026-2027 DIVISION OF ADMINISTRATION - OFFICE OF INTERNAL AUDIT(107) is budgeted to receive the following revenue
 (Agency and #)

from OFFICE OF THE STATE PUBLIC DEFENDER (116) by Interagency Transfer for the following reason(s):
 (Agency and #)

Provide auditing services:

\$62,567

 10/21/2025
 Recipient Agency Fiscal Officer Date

 10/28/2025
 Sending Agency Fiscal Officer Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
 Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) and OFFICE OF THE STATE PUBLIC DEFENDER (116)
 (Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026-2027 DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) is budgeted to receive the following revenue
 (Agency and #)

from OFFICE OF THE STATE PUBLIC DEFENDER (116) by Interagency Transfer for the following reason(s):
 (Agency and #)

Provide Fiscal Support Services:

65,872

 10/21/2025
 Recipient Agency Fiscal Officer Date

 10/28/2025
 Sending Agency Fiscal Officer Date

NOTE:
 It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
 Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Department: 01A - EXEC Agency: 116 OFFICE OF STATE PUBLIC DEFENDER				STATE OF LOUISIANA Childrens Budget Department Summary				CHILD - DS Fiscal Year 2026 - 2027 Report Date: 10/31/25		
Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
OSPD01	Juvenile Defender Services	116	Office of the State Public Defender	\$0	\$1,500,000	\$0	\$6,331,504	\$168,575	\$8,000,079	2
			Total:	\$0	\$1,500,000	\$0	\$6,331,504	\$168,575	\$8,000,079	2

Department: 01A - EXEC		STATE OF LOUISIANA			CHILD - DC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER		Childrens Budget by Department			Fiscal Year 2026 - 2027
					Report Date: 10/31/25
Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$6,531,809	\$6,331,504	\$0	\$6,331,504	\$0
FEDERAL FUNDS	\$129,385	\$168,575	\$0	\$168,575	\$0
TOTAL MEANS OF FINANCING	\$8,161,194	\$8,000,079	\$0	\$8,000,079	\$0
Salaries	\$155,402	\$159,868	\$0	\$159,868	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$70,628	\$72,334	\$0	\$72,334	\$0
TOTAL PERSONAL SERVICES	\$226,030	\$232,202	\$0	\$232,202	\$0
Travel	\$4,128	\$4,223	\$0	\$4,223	\$0
Operating Services	\$30,701	\$33,811	\$0	\$33,811	\$0
Supplies	\$5,122	\$5,240	\$0	\$5,240	\$0
TOTAL OPERATING EXPENSES	\$39,951	\$43,274	\$0	\$43,274	\$0
PROFESSIONAL SERVICES	\$38,554	\$39,441	\$0	\$39,441	\$0
Other Charges	\$7,838,141	\$7,666,644	\$0	\$7,666,644	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$17,884	\$17,884	\$0	\$17,884	\$0
TOTAL OTHER CHARGES	\$7,856,025	\$7,684,528	\$0	\$7,684,528	\$0
Acquisitions	\$634	\$634	\$0	\$634	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$634	\$634	\$0	\$634	\$0

Department: 01A - EXEC		STATE OF LOUISIANA			CHILD - DC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER		Childrens Budget by Department			Fiscal Year 2026 - 2027
					Report Date: 10/31/25
TOTAL EXPENDITURES	\$8,161,194	\$8,000,079	\$0	\$8,000,079	\$0
Classified	0	0	0	0	0
Unclassified	2	2	0	2	2
TOTAL AUTHORIZED T.O. POSITIONS	2	2	0	2	2
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	2	2	0	2	0

Department: 01A - EXEC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

116 - Office of the State Public Defender

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
OSPD01	Juvenile Defender Services	1161	Office of the State Public Defender	\$0	\$1,500,000	\$0	\$6,331,504	\$168,575	\$8,000,079	2
			Total:	\$0	\$1,500,000	\$0	\$6,331,504	\$168,575	\$8,000,079	2

Department: 01A - EXEC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2026 - 2027
Report Date: 10/31/25

116 - Office of the State Public Defender

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$6,531,809	\$6,331,504	\$0	\$6,331,504	\$0
FEDERAL FUNDS	\$129,385	\$168,575	\$0	\$168,575	\$0
TOTAL MEANS OF FINANCING	\$8,161,194	\$8,000,079	\$0	\$8,000,079	\$0
Salaries	\$155,402	\$159,868	\$0	\$159,868	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$70,628	\$72,334	\$0	\$72,334	\$0
TOTAL PERSONAL SERVICES	\$226,030	\$232,202	\$0	\$232,202	\$0
Travel	\$4,128	\$4,223	\$0	\$4,223	\$0
Operating Services	\$30,701	\$33,811	\$0	\$33,811	\$0
Supplies	\$5,122	\$5,240	\$0	\$5,240	\$0
TOTAL OPERATING EXPENSES	\$39,951	\$43,274	\$0	\$43,274	\$0
PROFESSIONAL SERVICES	\$38,554	\$39,441	\$0	\$39,441	\$0
Other Charges	\$7,838,141	\$7,666,644	\$0	\$7,666,644	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$17,884	\$17,884	\$0	\$17,884	\$0
TOTAL OTHER CHARGES	\$7,856,025	\$7,684,528	\$0	\$7,684,528	\$0
Acquisitions	\$634	\$634	\$0	\$634	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0

Department: 01A - EXEC		STATE OF LOUISIANA Childrens Budget by Agency			CHILD - AC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER					Fiscal Year 2026 - 2027
					Report Date: 10/31/25
TOTAL ACQ. & MAJOR REPAIRS	\$634	\$634	\$0	\$634	\$0
TOTAL EXPENDITURES	\$8,161,194	\$8,000,079	\$0	\$8,000,079	\$0
Classified	0	0	0	0	0
Unclassified	2	2	0	2	2
TOTAL AUTHORIZED T.O. POSITIONS	2	2	0	2	2
TOTAL AUTHORIZED OTHER CHARGES POSITION	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	2	2	0	2	0

Department: 01A - EXEC
 Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
 Fiscal Year 2026 - 2027
 Report Date: 10/31/25

116 - Office of the State Public Defender

1161 - Office of the State Public Defender

OSPD01 - Juvenile Defender Services

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$6,531,809	\$6,331,504	\$0	\$6,331,504	\$0
FEDERAL FUNDS	\$129,385	\$168,575	\$0	\$168,575	\$0
TOTAL MEANS OF FINANCING	\$8,161,194	\$8,000,079	\$0	\$8,000,079	\$0
Salaries	\$155,402	\$159,868	\$0	\$159,868	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$70,628	\$72,334	\$0	\$72,334	\$0
TOTAL PERSONAL SERVICES	\$226,030	\$232,202	\$0	\$232,202	\$0
Travel	\$4,128	\$4,223	\$0	\$4,223	\$0
Operating Services	\$30,701	\$33,811	\$0	\$33,811	\$0
Supplies	\$5,122	\$5,240	\$0	\$5,240	\$0
TOTAL OPERATING EXPENSES	\$39,951	\$43,274	\$0	\$43,274	\$0
PROFESSIONAL SERVICES	\$38,554	\$39,441	\$0	\$39,441	\$0
Other Charges	\$7,838,141	\$7,666,644	\$0	\$7,666,644	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$17,884	\$17,884	\$0	\$17,884	\$0
TOTAL OTHER CHARGES	\$7,856,025	\$7,684,528	\$0	\$7,684,528	\$0

Department: 01A - EXEC		STATE OF LOUISIANA				CHILD1
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER		Childrens Budget				Fiscal Year 2026 - 2027
		by Agency/Program and Service				Report Date: 10/31/25
Acquisitions	\$634	\$634	\$0	\$634	\$0	
Major Repairs	\$0	\$0	\$0	\$0	\$0	
TOTAL ACQ. & MAJOR REPAIRS	\$634	\$634	\$0	\$634	\$0	
TOTAL EXPENDITURES	\$8,161,194	\$8,000,079	\$0	\$8,000,079	\$0	
Classified	0	0	0	0	0	
Unclassified	2	2	0	2	2	
TOTAL AUTHORIZED T.O. POSITIONS	2	2	0	2	2	
TOTAL AUTHORIZED OTHER CHARGES POSITION	0	0	0	0	0	
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0	
TOTAL POSITIONS	2	2	0	2	0	

Department: 01A - EXEC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Form ID:	47199
Form Description:	116 - Juvenile Defender Services
Service:	OSPD01 - Juvenile Defender Services

Question and Narrative Response

Describe the service:

Juvenile Defender Services provide:

Direct representation at the Trial Level-Delinquency: In this program, we provide attorneys to represent children accused of criminal activity (delinquency) and ungovernable behavior Families In Need of Services (FINS).

District representation at the Trial Level- Children in Need of Care (CINC) Representation/Termination for Parental Rights: In this program, we provide attorneys to represent parents in abuse and neglect cases. We resource defenders to comply with caseload limits set by the Louisiana Performance Standards. See below performance measures.

How does this fulfill the program's mission?

These services advance the program's mission to provide resources and support to children, ensuring their rights are protected and their best interests are served.

Who are the principal users?

The principal users are those who represent children and their families.

Who primarily benefits from the service?

Children and their families primarily benefit from this service.

Related objectives and performance measures:

Performance Measures:

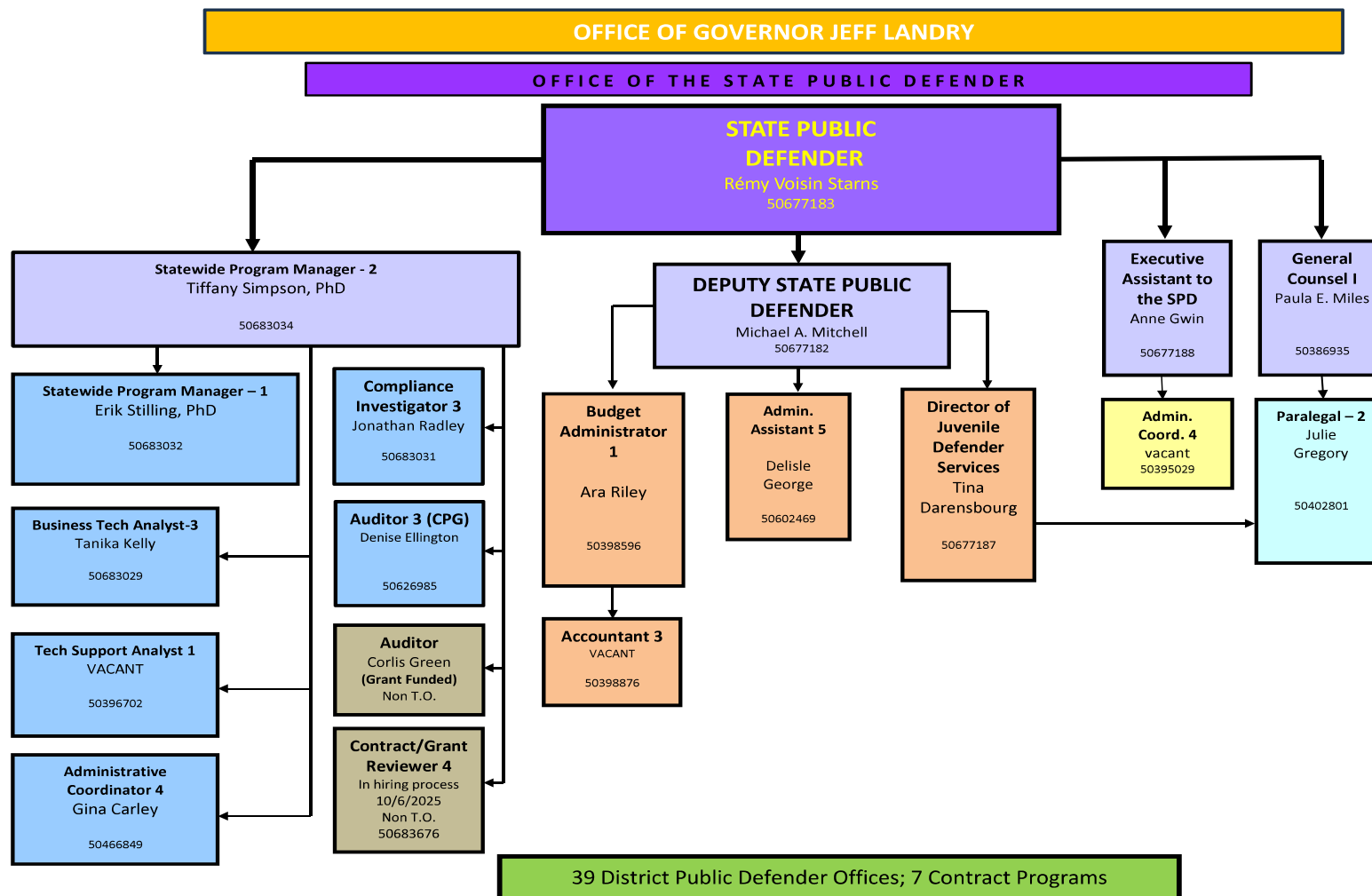
- 1.) Develop and maintain contractual relationships with 100% of District Defenders in the district public defender offices
- 2.) Conduct site visits of district public defender offices and staff in at least 10% of all LA district public defender offices
- 3.) Ensure that an annual Juvenile Defender Training takes place.

Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2026 - 2027
Report Date: 10/31/25

GENERAL ADDENDA





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