

# Grantee: Louisiana

## Grant: B-06-DG-22-0002

### October 1, 2019 thru December 31, 2019

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|   |   |   |
|---|---|---|
| <b>Grant Number:</b><br>B-06-DG-22-0002               | <b>Obligation Date:</b><br>06/12/2007             | <b>Award Date:</b><br>06/07/2007                |
| <b>Grantee Name:</b><br>Louisiana                     | <b>Contract End Date:</b>                         | <b>Review by HUD:</b><br>Original - In Progress |
| <b>Grant Award Amount:</b><br>\$4,200,000,000.00      | <b>Grant Status:</b><br>Active                    | <b>QPR Contact:</b><br>No QPR Contact Found     |
| <b>LOCCS Authorized Amount:</b><br>\$4,200,000,000.00 | <b>Estimated PI/RL Funds:</b><br>\$159,329,732.50 |   |
| <b>Total Budget:</b><br>\$4,359,329,732.50            |   |   |

## Disasters:

### Declaration Number

FEMA-1603-LA  
FEMA-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA



applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

**Public Comment:**

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>     |
|--|---------------------------|--------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$5,411,569,632.56 |
| <b>Total Budget</b>                            | \$2,820,033.95            | \$4,347,834,411.71 |
| <b>Total Obligated</b>                         | \$4,581,051.96            | \$4,299,684,130.70 |
| <b>Total Funds Drawdown</b>                    | \$6,003,155.06            | \$4,234,279,492.55 |
| <b>Program Funds Drawdown</b>                  | \$2,383,019.20            | \$4,127,796,185.80 |
| <b>Program Income Drawdown</b>                 | \$3,620,135.86            | \$106,483,306.75   |
| <b>Program Income Received</b>                 | \$0.00                    | \$161,251,404.18   |
| <b>Total Funds Expended</b>                    | \$8,390,192.64            | \$4,233,429,021.93 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                    | \$0.00             |
| <b>Match Contributed</b>                       | \$0.00                    | \$0.00             |

## Progress Toward Required Numeric Targets

| <b>Requirement</b>  | <b>Target</b>    | <b>Actual</b>   |
|---|------------------|-----------------|
| <b>Overall Benefit Percentage (Projected)</b>             |                  | 62.90%          |
| <b>Overall Benefit Percentage (Actual)</b>                |                  | 63.34%          |
| <b>Minimum Non-Federal Match</b>                          | \$0.00           | \$0.00          |
| <b>Limit on Public Services</b>                           | \$653,899,459.88 | \$0.00          |
| <b>Limit on Admin/Planning</b>                            | \$871,865,946.50 | \$64,207,426.22 |
| <b>Limit on Admin</b>                                     | \$217,966,486.63 | \$57,153,055.32 |
| <b>Most Impacted and Distressed Threshold (Projected)</b> | \$0.00           | \$0.00          |



## Overall Progress Narrative:

During the 2019 Q4, a total of \$4.3M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 23% of the total went to state administrative costs for 2019 Q4. However, overall administration costs remain well below 2% (at 1.09%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document.

## Project Summary

| Project #, Project Title                            | This Report            | To Date                |                        |
|---|------------------------|------------------------|------------------------|
|   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Acadia Parish Revitalization                  | \$0.00                 | \$0.00                 | \$0.00                 |
| 0002, Housing for Renters - Multi-family            | \$5,652.00             | \$587,973,828.61       | \$566,664,901.00       |
| 00026, Recovery Workforce Training Program          | \$0.00                 | \$11,325,934.00        | \$11,325,933.88        |
| 0002P, Allen Parish Revitalization-Parish           | \$0.00                 | \$53,261.00            | \$0.00                 |
| 0002S, Allen Parish Revitalization-State            | \$0.00                 | \$27,837.50            | \$0.00                 |
| 0003, Housing for Renters - Single Family           | \$306,944.58           | \$420,020,312.12       | \$415,297,733.05       |
| 0004, First Time Homebuyer                          | \$0.00                 | \$4,620,918.39         | \$2,551,515.38         |
| 0006, Non-Profit Rebuilding                         | \$126,076.63           | \$6,000,000.00         | \$5,565,085.44         |
| 0006P, Beauregard Parish Revitalization-Parish      | \$0.00                 | \$65,008.33            | \$0.00                 |
| 0006S, Beauregard Parish Revitalization-State       | \$0.00                 | \$0.00                 | \$0.00                 |
| 0010P, Calcasieu Parish Revitalization-Parish       | \$0.00                 | \$939,144.12           | \$0.00                 |
| 0010S, Calcasieu Parish Revitalization-State        | \$0.00                 | \$1,087.23             | \$0.00                 |
| 0012P, Cameron Parish Revitalization-Parish         | \$0.00                 | \$12,750.00            | \$0.00                 |
| 0012S, Cameron Parish Revitalization-State          | \$0.00                 | \$0.00                 | \$0.00                 |
| 0017, East Baton Rouge Parish Revitalization        | \$0.00                 | \$0.00                 | \$0.00                 |
| 0019, East Feliciana Parish Revitalization-Parish   | \$0.00                 | \$0.00                 | \$0.00                 |
| 0021, Infrastructure - Long Term Community Recovery | \$134,609.64           | \$111,705,059.00       | \$98,114,059.08        |
| 0022, Infrastructure - Local Government             | \$290,875.02           | \$33,837,759.73        | \$33,324,128.41        |
| 0023P, Iberia Parish Revitalization-Parish          | \$0.00                 | \$168,183.59           | \$0.00                 |
| 0023S, Iberia Parish Revitalization-State           | \$0.00                 | \$2,500.00             | \$0.00                 |
| 0024, Iberville Parish Revitalization               | \$0.00                 | \$0.00                 | \$0.00                 |
| 0026P, Jefferson Parish Revitalization-Parish       | \$0.00                 | \$482,058.50           | \$0.00                 |
| 0026S, Jefferson Parish Revitalization-State        | \$0.00                 | \$4,011,488.12         | \$0.00                 |
| 0027, Jefferson Davis Parish Revitalization         | \$0.00                 | \$110,235.32           | \$0.00                 |
| 0028, Lafayette Parish Revitalization               | \$0.00                 | \$379,524.25           | \$0.00                 |
| 0029P, Lafourche Parish Revitalization-Parish       | \$0.00                 | \$0.00                 | \$0.00                 |
| 0029S, Lafourche Parish Revitalization-State        | \$0.00                 | \$0.00                 | \$0.00                 |
| 0032P, Livingston Parish Revitalization-Parish      | \$0.00                 | \$0.00                 | \$0.00                 |
| 0032S, Livingston Parish Revitalization-State       | \$0.00                 | \$0.00                 | \$0.00                 |
| 0036P, Orleans Parish Revitalization-Parish         | \$0.00                 | \$56,799,509.62        | \$0.00                 |
| 0036S, Orleans Parish Revitalization-State          | \$0.00                 | \$23,959,220.34        | \$0.00                 |
| 0038P, Plaquemines Parish Revitalization-Parish     | \$0.00                 | \$0.00                 | \$0.00                 |
| 0038S, Plaquemines Parish Revitalization-State      | \$0.00                 | \$1,076,011.26         | \$0.00                 |
| 0040, Public Services                               | \$528,579.71           | \$26,104,706.77        | \$21,148,718.40        |
| 0044P, St. Bernard Parish Revitalization - Parish   | \$0.00                 | \$5,328,000.00         | \$0.00                 |
| 0044S, St. Bernard Parish Revitalization - State    | \$0.00                 | \$3,534,615.65         | \$0.00                 |
| 0045, St. Charles Parish Revitalization             | \$0.00                 | \$41,530.00            | \$0.00                 |
| 0046, St. Helena Parish Revitalization              | \$0.00                 | \$0.00                 | \$0.00                 |



|  |              |                    |                    |
|--|--------------|--------------------|--------------------|
| 0049, St. Landry Parish Revitalization           | \$0.00       | \$145.24           | \$0.00             |
| 0050, St. Martin Parish Revitalization           | \$0.00       | \$0.00             | \$0.00             |
| 0051, St. Mary Parish Revitalization             | \$0.00       | \$0.00             | \$0.00             |
| 0052P, St. Tammany Parish Revitalization-Parish  | \$0.00       | \$1,941,263.40     | \$0.00             |
| 0052S, St. Tammany Parish Revitalization-State   | \$0.00       | \$12,636.19        | \$0.00             |
| 0053, Tangipahoa Parish Revitalization           | \$0.00       | \$0.00             | \$0.00             |
| 0055P, Terrebonne Parish Revitalization-Parish   | \$0.00       | \$153,244.39       | \$0.00             |
| 0055S, Terrebonne Parish Revitalization-State    | \$0.00       | \$0.00             | \$0.00             |
| 0057P, Vermilion Parish Revitalization-Parish    | \$0.00       | \$268,350.00       | \$0.00             |
| 0057S, Vermilion Parish Revitalization-State     | \$0.00       | \$1,646.78         | \$0.00             |
| 0058P, Vernon Parish Revitalization-Parish       | \$0.00       | \$0.00             | \$0.00             |
| 0058S, Vernon Parish Revitalization-State        | \$0.00       | \$0.00             | \$0.00             |
| 0059P, Washington Parish Revitalization - Parish | \$0.00       | \$0.00             | \$0.00             |
| 0059S, Washington Parish Revitalization - State  | \$0.00       | \$0.00             | \$0.00             |
| 0065, Homeowner Programs                         | \$0.00       | \$2,956,367,110.00 | \$2,956,010,741.92 |
| 0066, Piggyback PIA                              | \$0.00       | \$40,493,000.18    | \$2,314,660.00     |
| 0088, Road Home Insurance Litigation PIA         | \$0.00       | \$16,865,382.00    | \$0.00             |
| 0099, Administrative Costs                       | \$990,281.62 | \$42,831,369.35    | \$15,478,709.24    |
| 3053, LA SAFE                                    | \$0.00       | \$974,438.15       | \$0.00             |
| 9999, Restricted Balance                         | \$0.00       | \$0.00             | \$0.00             |
| BCKT, Bucket Project                             | \$0.00       | \$0.00             | \$0.00             |



## Activities

**Project # /** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** H2XC-09 - Piggyback - Jefferson Davis Apts.

**Activity Title:** Jefferson Davis

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/26/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/26/2037

**Completed Activity Actual End Date:**

**Responsible Organization:**

750 Jeff Davis, LLC

| Overall  | Oct 1 thru Dec 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,338,576.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,338,576.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,338,576.00 |
| <b>Total Funds Drawdown</b>                    | \$5,652.00              | \$250,876.00   |
| <b>Program Funds Drawdown</b>                  | \$5,652.00              | \$250,876.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$545,875.83   |
| <b>Total Funds Expended</b>                    | \$5,652.00              | \$250,876.00   |
| 750 Jeff Davis, LLC                            | \$5,652.00              | \$250,876.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

**Location Description:**

750 S. Jefferson Davis Parkway, New Orleans, LA

**Activity Progress Narrative:**



Expenditures this quarter were for rental assistance payments for five renters - Meridian PBRA Project (3 months) Jeff Davis.

### Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Properties | 0                  |  | 1/1                                |  |

|                        | This Report Period |  | Cumulative Actual Total / Expected |  |
|------------------------|--------------------|--|------------------------------------|--|
|                        | Total              |  | Total                              |  |
| # of Housing Units     | 0                  |  | 72/72                              |  |
| # of Multifamily Units | 0                  |  | 72/72                              |  |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 15/16                              | 57/56 | 72/72 | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 15/16                              | 57/56 | 72/72 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** H2XC-32 - Piggyback-Lafitte Bell School/Art Space

**Activity Title:** Lafitte Bell School/Artspace

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

01/01/2050

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baldwin Title Company of LA LLC/Artspace

**Overall**

|  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,388,292.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,388,292.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,388,292.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,388,292.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,388,292.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,388,292.00 |
| Baldwin Title Company of LA LLC/Artspace       | \$0.00                         | \$2,388,292.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Ancillary Activities**

| <b>Responsible Organization</b>          | <b>Activity Type</b>      | <b>Project #</b> | <b>Grantee Activity #</b>                      | <b>Activity Title</b>                           | <b>Program Income Account</b> |
|--|---------------------------|------------------|--|---|-------------------------------|
| Baldwin Title Company of LA LLC/Artspace | Affordable Rental Housing | 0066             | PG13 - Piggyback-Lafitte Bell School/Art Space | Piggyback - Lafitte Bell School/Artspace (PG13) | Piggyback PIA                 |

**Association Description:**

The activities above fund the same project through program income (Artspace PG13), and program funds (Lafitte Bell School).

**Activity Description:**

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 47 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

**Location Description:**



**Activity Progress Narrative:**

There were no expenditures in this quarter. This activity is maxed out on funding.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/47                               |
| # of Multifamily Units | 0                  | 0/47                               |

**Beneficiaries Performance Measures**

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/47 | 0/47  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/47 | 0/47  | 0       |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>H2XC-36 - Piggyback - Levy Gardens</b> |
| <b>Activity Title:</b>          | <b>Levy Gardens</b>                       |

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
05/30/2006

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Levy Gardens Partners 2007, LP

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,654,585.78 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,654,585.78 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,654,585.78 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,654,585.78 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,654,585.78 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,654,585.78 |
| Levy Gardens Partners 2007, LP                 | \$0.00                         | \$2,654,585.78 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The OCD closed the twenty-first Piggyback deal, Levy Gardens, on September 26th, 2008. This mixed-income development is located in New Orleans and accounts for \$11,614,548 in CDBG funding. It is new construction and located at the intersection of Levy and Bullard Ave. Levy Gardens will develop 100 units. Levy Gardens construction has stopped pending resolution of lawsuit filed against the project and re-issuance of building permits by the City of New Orleans. Project has been cancelled as city pulled building permits.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

There were no expenditures in this quarter. This activity is maxed out on funding.

**Accomplishments Performance Measures**

| <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---|
| <b>Total</b>              | <b>Total</b>                              |



# of Properties 0 0/0

|                    | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0                           | 0/0   |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / 00026 / Recovery Workforce Training Program

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | I2WF - SOWELA Regional Training Center |
| <b>Activity Title:</b>          | I2WF - SOWELA Regional Training Center |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
00026

**Projected Start Date:**  
04/01/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Recovery Workforce Training Program

**Projected End Date:**  
06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
LCTCS Facilities Corporation

| Overall                                 | Oct 1 thru Dec 31, 2019 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A                     | \$11,325,933.88 |
| Total Budget                            | \$0.00                  | \$11,325,933.88 |
| Total Obligated                         | \$0.00                  | \$11,325,933.88 |
| Total Funds Drawdown                    | \$0.00                  | \$11,325,933.88 |
| Program Funds Drawdown                  | \$0.00                  | \$11,325,933.88 |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |



|  |        |                 |
|--|--------|-----------------|
| <b>Program Income Received</b>               | \$0.00 | \$0.00          |
| <b>Total Funds Expended</b>                  | \$0.00 | \$11,325,933.88 |
| LCTCS Facilities Corporation                 | \$0.00 | \$11,325,933.88 |
| <b>Most Impacted and Distressed Expended</b> | \$0.00 | \$0.00          |
| <b>Match Contributed</b>                     | \$0.00 | \$0.00          |

**Activity Description:**

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and siimilar industry is expanding in the Lake Charles area. Additional funding for the Recovery Worforce Training Program is in the following disaster grants, activities, and the following budget amounts:

- Katrina-Rita Grant 1:IRWF - SOWELA Regional Training Center (construction), \$2,525,554.90
- Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00
- Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92
- Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

The performance measure for this activity is measured in the IRWF activity.

**Location Description:**

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

**Activity Progress Narrative:**

There were no expenditures in this quarter. This activity is maxed out on funding.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/0                                |

**Beneficiaries Performance Measures**

|              | Beneficiaries - Area Benefit Census |       |        |         |
|--------------|-------------------------------------|-------|--------|---------|
|              | Low                                 | Mod   | Total  | Low/Mod |
| # of Persons | 112204                              | 69657 | 417641 | 43.54   |

|       |  |       |
|-------|--|-------|
| LMI%: |  | 43.54 |
|-------|--|-------|

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: H2RP/H2PI - Small Rental**  
**Activity Title: Small Rental (H2RP)/(H2PI)**

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
05/30/2006

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Single Family

**Projected End Date:**  
04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CB&I GOVERNMENT SOLUTIONS INC (HMGP)

| <b>Overall</b>                                  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b>   |
|---|--------------------------------|------------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                            | \$420,020,312.12 |
| <b>Total Budget</b>                             | \$0.00                         | \$420,020,312.12 |
| <b>Total Obligated</b>                          | \$0.00                         | \$420,020,312.12 |
| <b>Total Funds Drawdown</b>                     | \$306,944.58                   | \$417,785,973.48 |
| <b>Program Funds Drawdown</b>                   | \$306,944.58                   | \$415,297,733.05 |
| <b>Program Income Drawdown</b>                  | \$0.00                         | \$2,488,240.43   |
| <b>Program Income Received</b>                  | \$0.00                         | \$3,157,835.53   |
| <b>Total Funds Expended</b>                     | \$306,944.58                   | \$418,028,742.24 |
| ACS State and Local Solutions                   | \$0.00                         | \$46,852,087.90  |
| American Office Machines, Inc.                  | \$0.00                         | \$3,636.90       |
| Andrus Security Co #786                         | \$0.00                         | \$8,229.03       |
| AT&T Computer Sciences Corporation              | \$0.00                         | \$12.97          |
| AT&T Global Network Services LLC AT&T Corp.     | \$0.00                         | \$40.00          |
| AT&T Mobility II LLC DBA AT&T Mobility          | \$0.00                         | \$69,254.57      |
| Atlassian Pty Ltd.                              | \$0.00                         | \$5,320.00       |
| Atmosphere Movers Inc.                          | \$0.00                         | \$0.00           |
| Bayou Title Inc.                                | \$0.00                         | \$99,412,801.88  |
| Beau Box Property Management LLC                | \$0.00                         | \$1,061.17       |
| Bellsouth Telecommunications Inc. DBA AT&T      | \$0.00                         | \$527.76         |
| Benjamin C. Foret                               | \$0.00                         | \$96.00          |
| Blue Streak Technologies LLC                    | \$0.00                         | \$48,000.00      |
| Brent A Rideau                                  | \$0.00                         | \$48.00          |
| Brookwood Properties LLC DBA The Storage Center | \$0.00                         | \$1,219.20       |



|   |              |                  |
|---|--------------|------------------|
| Capital One Bank                                    | \$0.00       | (\$586.50)       |
| CB&I GOVERNMENT SOLUTIONS INC (HMGP)                | \$0.00       | \$63,288,463.24  |
| Central Parking System of Louisiana Inc.            | \$0.00       | \$2,619.53       |
| CGI Technologies and Solutions                      | \$0.00       | \$17,532,346.99  |
| Cintas Corporation #2                               | \$0.00       | \$15,656.12      |
| Citrix Systems Inc. and Subsidiaries                | \$0.00       | \$37,673.90      |
| Crockett's Security Guard Service, Inc.             | \$0.00       | \$25,752.91      |
| Dell Marketing LP State & Local Governments         | \$0.00       | \$97,863.11      |
| Don J. Wallace                                      | \$0.00       | \$72.00          |
| Dwayne Washington                                   | \$0.00       | \$27.00          |
| EAN Holdings, LLC DBA Enterprise Rent A Car         | \$0.00       | \$294.12         |
| Eddie Guidry  | \$0.00       | \$1,160.60       |
| Elijah Jenkins Jr.                                  | \$0.00       | \$776.60         |
| Embarcadero Technologies                            | \$0.00       | \$1,381.20       |
| EMC Corporation                                     | \$0.00       | \$177,838.09     |
| Environ International Corp.                         | \$0.00       | \$1,323,113.40   |
| Environmental Systems Research Institute Inc.       | \$0.00       | \$5,120.46       |
| FGS Building Venture LLC                            | \$0.00       | \$1,121,349.60   |
| FIA Card Services NA DBA Bank of America            | \$0.00       | \$104.43         |
| First American Title Insurance Company of Louisiana | \$0.00       | \$176,110,134.42 |
| GLD II Investments LLC                              | \$0.00       | \$0.00           |
| Global Data Systems Inc.                            | \$0.00       | \$31,662.74      |
| HGI Catastrophe Service, LLC                        | \$0.00       | \$0.00           |
| Housing & Development Services, Inc.                | \$0.00       | \$1,270,824.83   |
| ICF International Emergency Management, LLC         | \$0.00       | \$0.00           |
| James E. Delatte Sr.                                | \$0.00       | \$1,286.20       |
| James Green   | \$0.00       | \$776.40         |
| JAT Bureau of Protective Services & Management Inc. | \$0.00       | \$8,314.53       |
| Jeffrey Ray Ponder                                  | \$0.00       | \$1,862.40       |
| Kade Babin  | \$0.00       | \$335.40         |
| Kevin Robinson                                      | \$0.00       | \$990.00         |
| LexisNexis Risk Data Management, Inc.               | \$0.00       | \$353.50         |
| Louisiana Dept of Justice Attorney General Office   | \$0.00       | \$0.00           |
| Louisiana Housing Corporation                       | \$137,229.02 | \$3,398,923.39   |
| Louisiana Office of Technology Services             | \$0.00       | \$1,982,372.33   |
| Mark Roberts  | \$0.00       | \$2,216.40       |
| Materials Management Group, Inc.                    | \$0.00       | \$0.00           |
| Metastorm Inc.                                      | \$0.00       | \$19,303.56      |
| MIE Properties - LA LLC                             | \$0.00       | \$443.04         |



|   |              |                |
|---|--------------|----------------|
| Mythics, Inc.                                   | \$0.00       | \$38,319.01    |
| New Koosharem Corp Westaff                      | \$0.00       | \$0.00         |
| O'Neill J. Vappie III                           | \$0.00       | \$2,966.40     |
| Office Furniture World Inc.                     | \$0.00       | \$5,782.00     |
| Office of Community Development (OCD), Disaster | \$169,715.56 | \$974,919.23   |
| Office of Computing Services                    | \$0.00       | \$37,272.47    |
| Office Telecommunications Mgmt                  | \$0.00       | \$243,236.91   |
| Open Text, Inc.                                 | \$0.00       | \$97,276.61    |
| Proofpoint Inc.                                 | \$0.00       | \$13,199.50    |
| Providence Technical Services LLC               | \$0.00       | \$1,363,427.04 |
| Rachel Hurd                                     | \$0.00       | \$36.00        |
| Richard L. Decuir Jr.                           | \$0.00       | \$3,167.20     |
| River Parish Security                           | \$0.00       | \$396.00       |
| Secure Data Solutions Inc.                      | \$0.00       | \$5,283.26     |
| SHI International Inc.                          | \$0.00       | \$547,462.29   |
| Shred It Dallas-New Orleans                     | \$0.00       | \$67.50        |
| Solarwinds Inc. Solarwinds Worldwide LLC        | \$0.00       | \$558.40       |
| Specialty Sales & Service Inc. DBA Absolute     | \$0.00       | \$3,173.63     |
| Stanley Convergent Security                     | \$0.00       | \$0.00         |
| Stormsource LLC Storm Source Software           | \$0.00       | \$3,674.00     |
| Tejuanya R. Evans                               | \$0.00       | \$48.00        |
| The Hon Company C/O Frost-Barber Inc.           | \$0.00       | \$7,232.92     |
| Troy Gibson                                     | \$0.00       | \$1,971.20     |
| University of New Orleans & Research Technology | \$0.00       | \$0.00         |
| University of New Orleans Lakefront             | \$0.00       | \$274,136.63   |
| Venyu Solutions Inc.                            | \$0.00       | \$857,238.81   |
| VM Ware Inc.                                    | \$0.00       | \$8,304.01     |
| W. W. Grainger                                  | \$0.00       | \$251.52       |
| Worley Catastrophe Response                     | \$0.00       | \$233,391.50   |
| Xerox Corp.                                     | \$0.00       | \$100,068.23   |
| Xerox State & Local Solutions, Inc.             | \$0.00       | \$321,271.15   |
| Zoho Corp.                                      | \$0.00       | \$13,352.00    |
| Zoho Corporation                                | \$0.00       | \$8,097.50     |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00       | \$0.00         |
| <b>Match Contributed</b>                        | \$0.00       | \$0.00         |

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market.



A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency.

The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

Expenditures this quarter were for operations and professional services and salaries for various employees working on the Small Rental Program.

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 5220/6106                          |
| # of Singlefamily Units | 0                  | 5220/6106                          |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |           |           |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
|                     | Low                | Mod | Total | Low                                | Mod       | Total     | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 748/0                              | 3930/5496 | 5219/6106 | 89.63   |
| # Renter Households | 0                  | 0   | 0     | 748/0                              | 3930/5496 | 5219/6106 | 89.63   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Project # / 0006 / Non-Profit Rebuilding**

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HNR2 - 1PEOPLES - LMI - PL</b>                         |
| <b>Activity Title:</b>          | <b>Non-Profit Rebuild - Peoples Comm. Sub. - LMI - PD</b> |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
09/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Peoples Community Subsidiary, Inc.

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$79,493.59    |
| <b>Total Budget</b>                            | \$0.00                         | \$79,493.59    |
| <b>Total Obligated</b>                         | \$0.00                         | \$79,493.59    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$79,493.59    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$79,493.59    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$79,493.59    |
| Peoples Community Subsidiary, Inc.             | \$0.00                         | \$79,493.59    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Ancillary Activities**

| <b>Responsible Organization</b>    | <b>Activity Type</b>                                    | <b>Project #</b> | <b>Grantee Activity #</b> | <b>Activity Title</b>                             | <b>Program Income Account</b> |
|------------------------------------|---|------------------|---------------------------|---|-------------------------------|
| Peoples Community Subsidiary, Inc. | Rehabilitation/reconstruction of residential structures | 0006             | HNR2 - 1PEOPLES - UN - PU | Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD | General Account               |

**Association Description:**

The following activities are project delivery activities for the Peoples Community Subsidiary project.

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - LMI.

**Location Description:**

Plaquemines Parish





### Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>HNR2 - 1PEOPLES - UN - PU</b>                         |
| <b>Activity Title:</b>          | <b>Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD</b> |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
12/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Peoples Community Subsidiary, Inc.

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$15,630.19    |
| <b>Total Budget</b>                            | \$0.00                         | \$15,630.19    |
| <b>Total Obligated</b>                         | \$0.00                         | \$15,630.19    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$15,630.19    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$15,630.19    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$15,630.19    |
| Peoples Community Subsidiary, Inc.             | \$0.00                         | \$15,630.19    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - UN.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

There were no expenditures in this quarter. This activity is maxed out on funding.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HNR2 - Admin</b>                           |
| <b>Activity Title:</b>          | <b>Non-Profit Rebuilding - (HNR2) - Admin</b> |

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$629,731.63   |
| <b>Total Budget</b>                            | \$0.00                         | \$629,731.63   |
| <b>Total Obligated</b>                         | \$0.00                         | \$629,731.63   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$576,095.38   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$576,095.38   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$576,095.38   |
| Louisiana Housing Corporation                  | \$0.00                         | \$576,095.38   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

**Location Description:**

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HNR2 - PHASE III - 3PAONO - LM/PL</b>                  |
| <b>Activity Title:</b>          | <b>Non-Profit Rebuild - Pres. Alliance of N.O.- LM/PL</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA

**Overall**

|  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$500,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$500,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$500,000.00   |
| <b>Total Funds Drawdown</b>                    | \$89,529.23                    | \$457,788.45   |
| <b>Program Funds Drawdown</b>                  | \$89,529.23                    | \$457,788.45   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$89,529.23                    | \$457,788.45   |
| Preservation Alliance of New Orleans DBA       | \$89,529.23                    | \$457,788.45   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Ancillary Activities**

| <b>Responsible Organization</b>                                       | <b>Activity Type</b>                                    | <b>Project #</b> | <b>Grantee Activity #</b>         | <b>Activity Title</b>                              | <b>Program Income Account</b> |
|---|---|------------------|-----------------------------------|--|-------------------------------|
| Preservation Alliance of New Orleans DBA Preservation Resource Center | Rehabilitation/reconstruction of residential structures | 0006             | HNR2 - PHASE III - 3PAONO - UN/PU | Non-Profit Rebuild - Pres. Alliance of N.O.- UN/PU | General Account               |

**Association Description:**

HNR2 - PHASE III - 3PAONO - UN/PU is the Urgent Need portion of this project.

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



### Location Description:

Orleans Parish

### Activity Progress Narrative:

Expenditures this quarter were for salaries and benefits related to the Non-Profit Rebuilding Housing program.

### Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/8                                |
| # of Multifamily Units  | 0                  | 0/1                                |
| # of Singlefamily Units | 0                  | 0/7                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/8 | 0/8   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/8 | 0/8   | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** HNR2 - PHASE III - 3PAONO - UN/PU  
**Activity Title:** Non-Profit Rebuild - Pres. Alliance of N.O.- UN/PU

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA

**Overall**

|  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$125,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$125,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$125,000.00   |
| <b>Total Funds Drawdown</b>                    | \$1,575.37                     | \$67,000.17    |
| <b>Program Funds Drawdown</b>                  | \$1,575.37                     | \$67,000.17    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,575.37                     | \$67,000.17    |
| Preservation Alliance of New Orleans DBA       | \$1,575.37                     | \$67,000.17    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

See Activity Description for HNR2 - PHASE III - 3PAONO - LM/PL.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Expenditures this quarter were for salaries and benefits related to the Non-Profit Rebuilding Housing program.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 0/2                                       |
| <b># of Multifamily Units</b> | 0                         | 0/0                                       |





# of Singlefamily Units

0

0/2

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/2   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/2   | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HNR2 - PHASE III - 9CALCASIEU - LM/PL</b>              |
| <b>Activity Title:</b>          | <b>Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-LM/PL</b> |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2015

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish Police Jury

| Overall  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$578,400.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$578,400.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$578,400.00 |
| <b>Total Funds Drawdown</b>                    | \$29,671.06             | \$388,632.10 |
| <b>Program Funds Drawdown</b>                  | \$29,671.06             | \$388,632.10 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$29,671.06             | \$388,632.10 |
| Calcasieu Parish Police Jury                   | \$29,671.06             | \$388,632.10 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Ancillary Activities**

| Responsible Organization     | Activity Type   | Project # | Grantee Activity #                    | Activity Title                                     | Program Income Account |
|------------------------------|---|-----------|---------------------------------------|--|------------------------|
| Calcasieu Parish Police Jury | Rehabilitation/reconstruction of residential structures | 0006      | HNR2 - PHASE III - 9CALCASIEU - UN/PU | Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU | General Account        |

**Association Description:**

HNR2 - PHASE III - 9CALCASIEU - UN/PU is the Urgent Need Portion of this project.

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



### Location Description:

Calcasieu Parish

### Activity Progress Narrative:

Expenditures this quarter were for contractor home reconstruction costs; salaries and benefits related to the Non-Profit Rebuilding Housing program.

### Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/4                                |
| # of Singlefamily Units | 0                  | 0/4                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/4 | 0/4   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/4 | 0/4   | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HNR2 - PHASE III - 9CALCASIEU - UN/PU</b>              |
| <b>Activity Title:</b>          | <b>Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$96,600.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$96,600.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$96,600.00    |
| <b>Total Funds Drawdown</b>                    | \$5,300.97                     | \$5,300.97     |
| <b>Program Funds Drawdown</b>                  | \$5,300.97                     | \$5,300.97     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$5,300.97                     | \$5,300.97     |
| Calcasieu Parish Police Jury                   | \$5,300.97                     | \$5,300.97     |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

See Activity Description for HNR2 - PHASE III - 9CALCASIEU - LM/PL.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

Expenditures this quarter were for salaries and benefits related to the Non-Profit Rebuilding Housing program.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/1                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0010P / Calcasieu Parish Revitalization-Parish

**Grantee Activity Number:** 010P - I10P - 00002

**Activity Title:** Retrofit Bay Doors

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Project Number:

0010P

### Projected Start Date:

08/01/2017

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

### Activity Status:

Under Way

### Project Title:

Calcasieu Parish Revitalization-Parish

### Projected End Date:

06/30/2020

### Completed Activity Actual End Date:

### Responsible Organization:

Calcasieu Parish Police Jury

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

Total Budget

N/A

\$757,828.00

Total Obligated

\$0.00

\$757,828.00

Total Funds Drawdown

\$119,322.75

\$435,393.40

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$119,322.75

\$435,393.40

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$160,993.65

\$435,393.45

Calcasieu Parish Police Jury

\$160,993.65

\$435,393.45

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

This activity funds the installation of new bay doors at various fire stations throughout the Parish to protect the fire stations from high winds, flying debris and water damage associated with major storm events.

**Location Description:**

1738 Sutherland Road, Lake Charles, LA 70611; 1000 Topsy Road, Lake Charles, LA 70611; 134 Firehouse Road, Moss Bluff, LA 70611; 1240 Joe Miller Road, Lake Charles, LA 70611; 2888 Cardinal Lane, Lake Charles, LA 70611; 8141 Galley Road, Bell City, LA 70630; 5599 Hwy 14 East, Bell City, LA 70630; 2991 E. Gauthier Road, Lake Charles, LA 70607; 3088 Old Town Road, Lake Charles, LA 70615; 9253 Gulf Hwy, Lake Charles, LA 70607; 789 W Houston River Road, Sulphur, LA 70663; 1786 US Hwy 90, Sulphur, LA 70663; 1271 N. Hwy 27, Dequincy, LA 70633; 4775 Hwy 27, Dequincy, LA 70633; 3533 N. Hwy 27, Sulphur, LA 70663; 2815 Foreman Road, Vinton, LA 70668; 2205 Hwy 388, Vinton, LA 70668; 6443 Hwy 3059, Lake Charles, LA 70615; 3395 Manchester Rd., Iowa, LA 70647

**Activity Progress Narrative:**

There was a Program Income voucher approved this quarter and also correcting entries for previous quarters.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/19                               |

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / 0021 / Infrastructure - Long Term Community Recovery**

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2PD - Infrastructure Program Delivery</b> |
| <b>Activity Title:</b>          | <b>I2PD - Infrastructure Program Delivery</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/01/2008

**Projected End Date:**

06/30/2021

**Benefit Type:**

**Completed Activity Actual End Date:**



N/A

**National Objective:**

N/A

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$32,440,752.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$32,440,752.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$32,371,969.00 |
| <b>Total Funds Drawdown</b>                    | \$58.74                        | \$31,609,613.06 |
| <b>Program Funds Drawdown</b>                  | \$58.74                        | \$31,609,613.06 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$58.74                        | \$31,609,613.06 |
| Environ International Corp.                    | \$0.00                         | \$1,520,975.42  |
| Fishman, Haygood, Phelps                       | \$0.00                         | \$61,687.89     |
| Hunt, Guillot, & Associates, LLC               | \$0.00                         | \$22,414,361.28 |
| Louisiana Office of Technology Services        | \$0.00                         | \$29,431.11     |
| Louisiana Solutions, LLC                       | \$0.00                         | \$7,557,193.68  |
| Office Telecommunications Mgmt                 | \$58.74                        | \$1,344.71      |
| Venyu Solutions Inc.                           | \$0.00                         | \$24,618.97     |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-constuction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

Expenditures this quarter were for program delivery for the Long Term Community Recovery project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00008a</b>                   |
| <b>Activity Title:</b>          | <b>Hunter's Field and Amphitheater</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

08/27/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$235,921.57   |
| <b>Total Budget</b>                            | \$0.00                         | \$235,921.57   |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| City of New Orleans - K/R                      | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Continuation from original project ILTR - 00008 from KR1. Performance metrics will be tracked in ILTR - 00008.

**Location Description:**

1600 N. Claiborne Ave.

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00207</b>                                     |
| <b>Activity Title:</b>          | <b>New Orleans East Community Health Center Project</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/03/2016

**Completed Activity Actual End Date:**

05/03/2016

**Responsible Organization:**

City of New Orleans - K/R

| Overall  | Oct 1 thru Dec 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,099,625.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,099,625.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,099,625.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,099,625.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,099,625.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,099,625.00 |
| City of New Orleans - K/R                      | \$0.00                  | \$1,099,625.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Renovation of old post office for community health center. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$700,000 in Louisiana Public Health Institute/BP Medical Settlement funds and \$1,100,000 in a bank loan.

**Location Description:**

13085 Chef Mentour Highway, New Orleans, LA 70129

**Activity Progress Narrative:**

This activity was closed in 2019 Q4.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 1                  | 1/1                                |



## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |       |       |         |
|--------------|-------------------------------------|-------|-------|---------|
|              | Low                                 | Mod   | Total | Low/Mod |
|              | 27480                               | 16958 | 94267 | 47.14   |

|       |    |
|-------|----|
| LMI%: | 47 |
|-------|----|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| Other (Private)             | \$1,800,000.00 |
| Total Other Funding Sources | \$1,800,000.00 |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00223B</b>                          |
| <b>Activity Title:</b>          | <b>Consolidated Parish Government Complex</b> |

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

10/05/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,706,470.58 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,706,470.58 |
| <b>Total Obligated</b>                         | \$1,706,470.58                 | \$1,706,470.58 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Plaquemines Parish Government                  | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project involves renovation of the two buildings at the parish's consolidated government complex: the Government Council Building and the District Attorney's Building.

**Location Description:**

333 F. Edward Hebert, Bldg. 201, Belle Chasse, LA 70037  
Plaquemines Parish

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 0/2                                       |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00228B</b>   |
| <b>Activity Title:</b>          | <b>Dredge &amp; Clear Lakeshore Dr. Boat Ramp at Jackson</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Mandeville

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$139,341.06   |
| <b>Total Budget</b>                            | \$0.00                         | \$139,341.06   |
| <b>Total Obligated</b>                         | \$0.00                         | \$139,341.06   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$139,341.06   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$139,341.06   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$139,341.06   |
| City of Mandeville                             | \$0.00                         | \$139,341.06   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The activity involved construction of a boat ramp 12 feet x 50 feet dredged and area of approximately 1,200 feet long varying from 0 feet to 150 feet wide on the southeast edge of Bayou Castine. Upon completing the work this opened for public use the Lakeshore Avenue boat ramp and cleared out the remainder of the debris and sedimentation deposited by hurricane storms.

**Location Description:**

3101 East Causeway Approach Mandeville, LA 70448

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 0/250                                     |



## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |     |       |         |
|--------------|-------------------------------------|-----|-------|---------|
|              | Low                                 | Mod | Total | Low/Mod |
|              | 836                                 | 721 | 5890  | 26.43   |

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** ILT2 - 00244

**Activity Title:** Parks and Recreation

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/31/2010

**Projected End Date:**

06/30/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$53,095.61

\$1,880,900.10

**Program Funds Drawdown**

\$53,095.61

\$1,880,900.10

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$53,095.61

\$1,880,900.10

Plaquemines Parish Government

\$53,095.61

\$1,880,900.10

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

| Responsible Organization   | Activity Type                                      | Project # | Grantee Activity #  | Activity Title            | Program Income Account                      |
|----------------------------|--|-----------|---------------------|---------------------------|---|
| Pan American Engineers Inc | Rehabilitation/reconstruction of public facilities | 0038S     | 038S - IT12 - 00008 | IT12-Public Facilities-UN | Plaquemines Parish Revitalization-State PIA |

**Association Description:**

This activity is grants management for ILT2 - 00244.

**Activity Description:**

Acquisition and construction of 2 parks in Plaquemines.

**Location Description:**

English Turn and District 7 (Empire), LA 70040, 70050

**Activity Progress Narrative:**



Expenditures this quarter were for construction and engineering services.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/2                                |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |     |       |         |
|--------------|-------------------------------------|-----|-------|---------|
|              | Low                                 | Mod | Total | Low/Mod |
|              | 1792                                | 655 | 4731  | 51.72   |

|       |       |
|-------|-------|
| LMI%: | 51.72 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                              |
|---------------------------------|------------------------------|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00247</b>          |
| <b>Activity Title:</b>          | <b>Sewerage Improvements</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

| Overall  | Oct 1 thru Dec 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,293,529.42 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,293,529.42 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,293,529.42 |
| <b>Total Funds Drawdown</b>                    | \$69,380.29             | \$724,062.79   |
| <b>Program Funds Drawdown</b>                  | \$69,380.29             | \$724,062.79   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$69,380.29             | \$724,062.79   |
| Plaquemines Parish Government                  | \$69,380.29             | \$724,062.79   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Ancillary Activities**

| Responsible Organization   | Activity Type   | Project # | Grantee Activity # | Activity Title      | Program Income Account |
|----------------------------|---|-----------|--------------------|---------------------|------------------------|
| Pan American Engineers Inc | Construction/reconstruction of water/sewer lines or systems | 0021      | ITP2 - 00015       | ITP2-Water/Sewer-UN | General Account        |

**Association Description:**

The Pan American activity is grants management for the Plaquemines Parish LTCR activity.

**Activity Description:**

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

**Location Description:**

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.  
The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.



### Activity Progress Narrative:

Expenditures this quarter were for construction services.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/2                                |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |     |       |         |
|--------------|-------------------------------------|-----|-------|---------|
|              | Low                                 | Mod | Total | Low/Mod |
|              | 0                                   | 0   | 6079  | 0.00    |

|       |       |
|-------|-------|
| LMI%: | 48.79 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00259</b>                |
| <b>Activity Title:</b>          | <b>Sewer Consolidation - Dravo</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

10/11/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$3,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,000,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$3,000,000.00 |
| St. Bernard Parish Government                  | \$0.00                         | \$3,000,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Reconstruction of a water treatment plant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$490,011.00 in FEMA funds.

**Location Description:**

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |       |       |         |
|--------------|-------------------------------------|-------|-------|---------|
|              | Low                                 | Mod   | Total | Low/Mod |
|              | 14577                               | 12650 | 66442 | 40.98   |

|       |       |
|-------|-------|
| LMI%: | 40.98 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$490,011.00 |
| Total Other Funding Sources | \$490,011.00 |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00262</b>                          |
| <b>Activity Title:</b>          | <b>St. Roch Pool &amp; Park Improvements</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| Overall  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$595,069.92 |
| <b>Total Budget</b>                            | \$0.00                  | \$595,069.92 |
| <b>Total Obligated</b>                         | \$0.00                  | \$595,069.92 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$595,069.92 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$595,069.92 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$595,069.92 |
| City of New Orleans - K/R                      | \$0.00                  | \$595,069.92 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project funds the construction of renovations and enhancements to St. Roch Park, including the pool, green space, pathway, basketball court, baseball fields and a concession building. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$78,940.46 in local funds, \$184,743.00 in other state funds, \$1,176.66 in insurance funds, and \$592,061.99 in FEMA funds.

**Location Description:**

1800 St. Roch Avenue, New Orleans, LA 70117

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |      |       |         |
|--------------|-------------------------------------|------|-------|---------|
|              | Low                                 | Mod  | Total | Low/Mod |
|              | 8686                                | 3471 | 16739 | 72.63   |

|       |       |
|-------|-------|
| LMI%: | 72.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$592,061.99 |
| Local Funds                 | \$78,940.46  |
| Other (Private)             | \$1,176.66   |
| State Funds                 | \$184,743.00 |
| Total Other Funding Sources | \$856,922.11 |



**Grantee Activity Number:** ILT2 - 00278  
**Activity Title:** Comprehensive Master Land Use and Zoning Plan

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/03/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| Overall  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$750,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$750,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$750,000.00 |
| <b>Total Funds Drawdown</b>                    | \$12,075.00             | \$716,881.06 |
| <b>Program Funds Drawdown</b>                  | \$12,075.00             | \$716,881.06 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$12,075.00             | \$716,881.06 |
| St. Bernard Parish Government                  | \$12,075.00             | \$716,881.06 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Additionally, an Enterprise GIS (geographic information system) Mapping System is being purchased and implemented. Finally, training will be provided for key St. Bernard Parish personnel from various departments, as well as a 2 year salary for a GIS manager assigned to assist with facilitation of the procurement, execution and oversight of the GIS Enterprise System.

**Location Description:**

Parish-wide, St. Bernard Parish

**Activity Progress Narrative:**

Expenditures this quarter were for a new GIS consultant.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| <b># of Plans or Planning Products</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |       |       |         |
|--------------|-------------------------------------|-------|-------|---------|
|              | Low                                 | Mod   | Total | Low/Mod |
|              | 14577                               | 12650 | 66442 | 40.98   |

|       |       |
|-------|-------|
| LMI%: | 40.98 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount      |
|-----------------------------|-------------|
| Local Funds                 | \$10,901.33 |
| Total Other Funding Sources | \$10,901.33 |

---

**Grantee Activity Number:** ILT2 - 00279A

**Activity Title:** FHWA Road Improvements - Submerged Roads

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

01/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| Overall  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$844,870.30 |
| <b>Total Budget</b>                            | \$0.00                  | \$844,870.30 |
| <b>Total Obligated</b>                         | \$0.00                  | \$844,870.30 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$844,870.30 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$844,870.30 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$844,870.30 |
| St. Bernard Parish Government                  | \$0.00                  | \$844,870.30 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

**Location Description:**

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycock St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

**Activity Progress Narrative:**

There were no expenditures in this quarter.



## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 0/23918                            |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |       |       |         |
|--------------|-------------------------------------|-------|-------|---------|
|              | Low                                 | Mod   | Total | Low/Mod |
|              | 14577                               | 12650 | 66442 | 40.98   |

|       |       |
|-------|-------|
| LMI%: | 40.98 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount         |
|--------------------------------|----------------|
| Federal Highway Administration | \$3,956,238.81 |
| Total Other Funding Sources    | \$3,956,238.81 |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00288</b>                                     |
| <b>Activity Title:</b>          | <b>Economic Development Infrastructure Improv. Fund</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| Overall  | Oct 1 thru Dec 31, 2019 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$19,573,228.59 |
| <b>Total Budget</b>                            | \$0.00                  | \$19,573,228.59 |
| <b>Total Obligated</b>                         | \$0.00                  | \$19,573,228.59 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$16,430,764.51 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$16,430,764.51 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$16,430,764.51 |
| City of New Orleans - K/R                      | \$0.00                  | \$16,430,764.51 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

**Location Description:**

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hendee (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

**Activity Progress Narrative:**



There were no expenditures in this quarter.

### Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 31958/78525                        |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |       |        |         |
|--------------|-------------------------------------|-------|--------|---------|
|              | Low                                 | Mod   | Total  | Low/Mod |
|              | 175621                              | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00294B</b>                           |
| <b>Activity Title:</b>          | <b>Nora Navra Library Renovation/Expansion</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,663,109.47 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,663,109.47 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,663,109.47 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,663,109.47 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,663,109.47 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,663,109.47 |
| City of New Orleans - K/R                      | \$0.00                         | \$1,663,109.47 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Nora Navra Library has remained closed since Hurricane Katrina. The New Orleans Public Library has decided to construct a new facility at 1902 St. Bernard Avenue within the footprint of the existing site. The proposed plan will increase the size of the facility from 2700 to more than 6000 square feet. Project delivery will be through the traditional Design-Bid-Build method of procurement. Plans for the new library include the addition of an 880 square foot multi-purpose meeting facility. The restored facility will provide patron reading areas; a children's room; a small meeting space; a collection of lending materials including books, music CDs, DVDs, audiobooks, eBooks, magazines and newspapers; public computers; and internet and Wi-Fi access. Remaining funds are included in the 1st Katrina/Rita grant on ILTR - 00295A.

**Location Description:**

1902 St. Bernard Avenue, New Orleans, LA 70116

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

| <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---|
| <b>Total</b>              | <b>Total</b>                              |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00295</b>                                       |
| <b>Activity Title:</b>          | <b>Emerg. Generator at Lift Station Westbank Expressw</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

06/30/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$328,562.59   |
| <b>Total Budget</b>                            | (\$207,234.90)                 | \$328,562.59   |
| <b>Total Obligated</b>                         | (\$207,234.90)                 | \$328,562.59   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$328,562.59   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$328,562.59   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$328,562.59   |
| Jefferson Parish                               | \$0.00                         | \$328,562.59   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The primary scope of this project is install a 500kW permanent generator (along with an automatic transfer switch, concrete pad, and fuel storage tank for the generator) on the site of Lift Station L-11-2 in an effort to address damages caused by Hurricane Katrina, such as sewerage overflows and backups, and to prevent similar impacts by allowing the pumps to operate during future power outages. Additionally, new electrical controls will be elevated above 500 year flood zone levels to ensure that critical equipment remains undamaged and operational during future storms, thus preventing sewage overflows and limiting business and residential losses, which had occurred during Hurricane Katrina as a prolonged power outage caused the sewer system to stop functioning. 60.5% of residents (beneficiaries) within the service area of Lift Station L-11-2 are LMI according to 2010 Census data.

**Location Description:**

725 Eiseman Avenue  
Marrero, Louisiana 70072

**Activity Progress Narrative:**

This activity was closed out in 2019 Q4.  
No APA necessary. Funds within the same program moved to another activity within the same program from ILT2 - 00295 to ILT2 - Budget for Jefferson Parish Proj. in Rev.



## Accomplishments Performance Measures

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of public facilities | 1                           | 1/1   |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |      |       |         |
|--------------|-------------------------------------|------|-------|---------|
|              | Low                                 | Mod  | Total | Low/Mod |
|              | 2045                                | 1335 | 3380  | 100.00  |

|       |       |
|-------|-------|
| LMI%: | 52.41 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| Local Funds                 | \$120,000.00 |
| Total Other Funding Sources | \$120,000.00 |

**Grantee Activity Number:** ILT2 - Budget for Jefferson Parish Proj. in Rev.

**Activity Title:** ILT2 - Budget for Jefferson Parish Proj. in Rev.

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

11/04/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$225,731.39   |
| <b>Total Budget</b>                            | \$207,234.90                   | \$225,731.39   |
| <b>Total Obligated</b>                         | \$207,234.90                   | \$225,731.39   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Jefferson Parish                               | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity holds funds for Jefferson Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

No APA necessary. Funds within the same program moved to another activity within the same program from ILT2 - 00295 to ILT2 - Budget for Jefferson Parish Proj. in Rev.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00010B

**Activity Title:** ITP2-Streets-UN-B

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$52,854.93

**Total Budget**

\$0.00

\$52,854.93

**Total Obligated**

\$0.00

\$52,854.93

**Total Funds Drawdown**

\$0.00

\$52,854.93

**Program Funds Drawdown**

\$0.00

\$52,854.93

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$52,854.93

Pan American Engineers Inc

\$0.00

\$52,854.93

Plaquemines Parish Government

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for ITP2 - 00010A.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>Grantee Activity Number:</b> | <b>ITP2 - 00011</b>              |
| <b>Activity Title:</b>          | <b>ITP2-Public Facilities-LM</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$48,826.50    |
| <b>Total Budget</b>                            | \$0.00                         | \$48,826.50    |
| <b>Total Obligated</b>                         | \$0.00                         | \$48,826.50    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$48,826.50    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$48,826.50    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$48,826.50    |
| Pan American Engineers Inc                     | \$0.00                         | \$48,826.50    |
| Plaquemines Parish Government                  | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00246 and ILT2 - 00296.

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>ITP2 - 00012</b>               |
| <b>Activity Title:</b>          | <b>ITP2-Public Improvement-SB</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$12,415.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$12,415.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$12,415.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$12,415.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$12,415.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$12,415.00    |
| Pan American Engineers Inc                     | \$0.00                         | \$12,415.00    |
| Plaquemines Parish Government                  | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00169.

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00013

**Activity Title:** ITP2-Government-UN

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$134,751.36

**Total Budget**

\$0.00

\$134,751.36

**Total Obligated**

\$0.00

\$134,751.36

**Total Funds Drawdown**

\$0.00

\$134,751.36

**Program Funds Drawdown**

\$0.00

\$134,751.36

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$134,751.36

Pan American Engineers Inc

\$0.00

\$134,751.36

Plaquemines Parish Government

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00223.

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00014

**Activity Title:** ITP2-Bank Repairs-UN

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$155,967.58

**Total Budget**

\$0.00

\$155,967.58

**Total Obligated**

\$0.00

\$155,967.58

**Total Funds Drawdown**

\$0.00

\$155,967.58

**Program Funds Drawdown**

\$0.00

\$155,967.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$155,967.58

Pan American Engineers Inc

\$0.00

\$155,967.58

Plaquemines Parish Government

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00225.

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |                            |
|---------------------------------|----------------------------|
| <b>Grantee Activity Number:</b> | <b>ITP2 - 00015</b>        |
| <b>Activity Title:</b>          | <b>ITP2-Water/Sewer-UN</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$170,975.62   |
| <b>Total Budget</b>                            | \$0.00                         | \$170,975.62   |
| <b>Total Obligated</b>                         | \$0.00                         | \$170,975.62   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$170,975.62   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$170,975.62   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$170,975.62   |
| Pan American Engineers Inc                     | \$0.00                         | \$170,975.62   |
| Plaquemines Parish Government                  | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00247.

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / 0022 / Infrastructure - Local Government

**Grantee Activity Number:** I2OC - 00003

**Activity Title:** Mahalia Jackson Early Childhood Learning Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/30/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish School Board

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$86,744.57

**Total Obligated**

\$0.00

\$86,744.57

**Total Funds Drawdown**

\$0.00

\$86,744.57

**Program Funds Drawdown**

\$0.00

\$86,744.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$86,744.57

Orleans Parish School Board

\$0.00

\$86,744.57

**Most Impacted and Distressed Expended**

\$0.00

\$0.00





Match Contributed

\$0.00

\$0.00

**Activity Description:**

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. This activity is broken out from the activity ILOC - 00003 in the 1st Katrina/Rita grant. The performance measures are being counted in the 1st grant, as the majority of funds are sourced in that grant.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

|                     | <b>Low</b> | <b>Mod</b> | <b>Total</b> | <b>Low/Mod</b> |
|---------------------|------------|------------|--------------|----------------|
| <b># of Persons</b> | 19936      | 5217       | 32622        | 77.10          |

|              |  |  |  |      |
|--------------|--|--|--|------|
| <b>LMI%:</b> |  |  |  | 77.1 |
|--------------|--|--|--|------|

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |



**Grantee Activity Number:** I2OC - 00021  
**Activity Title:** Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0022  
**Projected Start Date:**  
 07/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 07/10/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Division of Administration Facility Planning

| Overall  | Oct 1 thru Dec 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,237,855.18 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,237,855.18 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,237,855.18 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,237,855.18 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,237,855.18 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,237,855.18 |
| Division of Administration Facility Planning   | \$0.00                  | \$1,237,855.18 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This activity renovates the Health and Physical Education Building at Southern University of New Orleans. Additional supplemental funding from State/Local is coming from the Southern University of New Orleans Major Repairs fund in the amount of \$400,000.00.

**Location Description:**

6400 Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |
| # of Non-business      | 0                  | 0/1                                |



## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |       |        |         |
|--------------|-------------------------------------|-------|--------|---------|
|              | Low                                 | Mod   | Total  | Low/Mod |
|              | 175621                              | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00022B</b>                              |
| <b>Activity Title:</b>          | <b>Nunez Community College Fine Arts Building</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Division of Administration Facility Planning

| Overall  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$646,912.12 |
| <b>Total Budget</b>                            | \$0.00                  | \$646,912.12 |
| <b>Total Obligated</b>                         | \$0.00                  | \$646,912.12 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$646,912.12 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$646,912.12 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$646,912.12 |
| Division of Administration Facility Planning   | \$0.00                  | \$646,912.12 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. This activity is linked to the ILOC - 00022 activity in the first Katrina/Rita grant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,440,763.49 in FEMA funds.

**Location Description:**

209 West Magnolia Drive Chalmette, LA 70043

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



|                        |   |     |
|------------------------|---|-----|
| # of public facilities | 0 | 0/1 |
| # of Non-business      | 0 | 0/1 |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |       |       |         |
|--------------|-------------------------------------|-------|-------|---------|
|              | Low                                 | Mod   | Total | Low/Mod |
|              | 14577                               | 12650 | 66442 | 40.98   |
| LMI%:        |                                     |       |       | 40.98   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$3,440,763.49 |
| Total Other Funding Sources | \$3,440,763.49 |

|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00031 - SB</b>         |
| <b>Activity Title:</b>          | <b>Construction Lending - SB</b> |

**Activity Category:**

Construction of new housing

**Project Number:**

0022

**Projected Start Date:**

06/22/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/16/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,880,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,880,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,880,000.00 |
| <b>Total Funds Drawdown</b>                    | \$110,537.83                   | \$2,521,010.65 |
| <b>Program Funds Drawdown</b>                  | \$110,537.83                   | \$2,521,010.65 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$110,537.83                   | \$2,521,010.65 |
| New Orleans Redevelopment Authority            | \$110,537.83                   | \$2,521,010.65 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

**Location Description:**

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

**Activity Progress Narrative:**

Expenditures this quarter were for salaries and related benefits and construction costs.

**Accomplishments Performance Measures**

| <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---|
| <b>Total</b>              | <b>Total</b>                              |



|                         |   |      |
|-------------------------|---|------|
| # of Housing Units      | 0 | 6/26 |
| # of Singlefamily Units | 0 | 6/26 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 4/13 | 6/26  | 66.67   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 4/13 | 6/26  | 66.67   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00039</b>                                       |
| <b>Activity Title:</b>          | <b>Pres. Resource Center - Operation Comeback Phase 2</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0022

**Projected Start Date:**

05/12/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA

**Overall**

|  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$147,278.39                   | \$2,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$147,278.39                   | \$2,000,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$147,278.39                   | \$2,000,000.00 |
| Preservation Alliance of New Orleans DBA       | \$147,278.39                   | \$2,000,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project supports the rehabilitation of vacant substandard housing units located in the New Marigny historic district in the St. Roch neighborhood and the Lower Ninth Ward in the Holy Cross neighborhood in Orleans Parish.

**Location Description:**

5115 Dauphine St., 405 St. Maurice St., 429-31 St. Maurice St., 603 Tricou St., 615-17 Tricou St., 623-25 Tricou St. , 5427 Burgundy, 5419-21 Burgundy, 5814 Burgundy, 2827 St. Claude, and 2118 Freret Street (New Orleans, 70117)

**Activity Progress Narrative:**

Expenditures this quarter were for rehabilitating a residential structure under this program.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/30                                      |





## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/30 | 0/30  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00043</b>                                       |
| <b>Activity Title:</b>          | <b>South Terrebonne High School Elevator Installation</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

11/04/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish School Board

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$367,400.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$367,400.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$367,400.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$367,400.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$367,400.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$367,400.00   |
| Terrebonne Parish School Board                 | \$0.00                         | \$367,400.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of the project is to provide the Terrebonne Parish School Board South Terrebonne High School with a turn-key ADA compliant vertical transportation system that is necessary to link classroom areas and facilities on the upper level with the lower level. To accomplish this task the Terrebonne Parish School Board will utilize the services of a design professional to design and prepare construction plans, technical specifications, quantity computations, cost estimates, and related construction documents as required for the procurement and installation of the new elevator system within the facility. Based on 24 CFR 570.483(b)(2), limited clientele is a statutory determination of LMI status based on the results of nationwide data. Therefore, this project is LMI based on the fact that it serves a limited clientele.

**Location Description:**

3879 Highway 24, Bourg, LA 70343

**Activity Progress Narrative:**

There were no expenditures in this quarter.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |       |        |         |
|--------------|-------------------------------------|-------|--------|---------|
|              | Low                                 | Mod   | Total  | Low/Mod |
|              | 26615                               | 16003 | 103096 | 41.34   |

|       |       |
|-------|-------|
| LMI%: | 41.34 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00050</b>                           |
| <b>Activity Title:</b>          | <b>I2OC-PD-Public Facility (I2OC - 00050)</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

| Overall  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$173,889.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$173,889.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$173,889.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$173,889.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$173,889.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$173,889.00 |
| Hunt, Guillot, & Associates, LLC               | \$0.00                  | \$173,889.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

**Location Description:**

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

| # of Persons | Low   | Mod   | Total  | Low/Mod |
|--------------|-------|-------|--------|---------|
|              | 96707 | 74423 | 451104 | 37.94   |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 37.94 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00051</b>                           |
| <b>Activity Title:</b>          | <b>I2OC-PD-Public Facility (I2OC - 00051)</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

| Overall  | Oct 1 thru Dec 31, 2019 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$51,794.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$51,794.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$51,794.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$51,794.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$51,794.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$51,794.00 |
| Hunt, Guillot, & Associates, LLC               | \$0.00                  | \$51,794.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00      |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish which is now cancelled.

**Location Description:**

Katrina Memorial Exhibit, New Orleans

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00052</b>                           |
| <b>Activity Title:</b>          | <b>I2OC-PD-Public Facility (I2OC - 00052)</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$65,532.50    |
| <b>Total Budget</b>                            | \$0.00                         | \$65,532.50    |
| <b>Total Obligated</b>                         | \$0.00                         | \$65,532.50    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$65,532.50    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$65,532.50    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$65,532.50    |
| Hunt, Guillot, & Associates, LLC               | \$0.00                         | \$65,532.50    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

**Location Description:**

Jefferson Parkway Drainage, Jefferson Parish.

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

| # of Persons | Low   | Mod  | Total | Low/Mod |
|--------------|-------|------|-------|---------|
|              | 10333 | 4838 | 29813 | 50.89   |

|       |       |
|-------|-------|
| LMI%: | 50.89 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** I2OC - 00053  
**Activity Title:** I2OC-PD-Economic Development (I2OC - 00053)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0022

**Projected Start Date:**

11/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

| Overall  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$203,887.50 |
| <b>Total Budget</b>                            | \$0.00                  | \$203,887.50 |
| <b>Total Obligated</b>                         | \$0.00                  | \$203,887.50 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$203,887.50 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$203,887.50 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$203,887.50 |
| Hunt, Guillot, & Associates, LLC               | \$0.00                  | \$203,887.50 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

**Location Description:**

Orleans and Jefferson Parishes

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

| # of Persons | Low    | Mod    | Total  | Low/Mod |
|--------------|--------|--------|--------|---------|
|              | 272328 | 153946 | 918117 | 46.43   |

|       |  |       |
|-------|--|-------|
| LMI%: |  | 46.43 |
|-------|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00058</b>                                   |
| <b>Activity Title:</b>          | <b>Cameron Square Waterfront Development (Equip.)</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

12/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$650,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$650,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$650,000.00   |
| <b>Total Funds Drawdown</b>                    | \$33,058.80                    | \$650,000.00   |
| <b>Program Funds Drawdown</b>                  | \$33,058.80                    | \$650,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$33,058.80                    | \$650,000.00   |
| Cameron Parish Police Jury                     | \$33,058.80                    | \$650,000.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. This activity funds the purchase of the equipment. Additional funding for this project comes from IFIS - 00001 and I12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant. The public facility performance measure is counted in IFIS - 00001.

**Location Description:**

Hwy 82, Cameron, LA 70631

**Activity Progress Narrative:**

Expenditures this quarter were for retainage invoices on the Wescold Integrated Marine Systems and Modern Ice Equipment and Supply and a pay application for the Sam Istre Construction for the Refrigerated Space Package Contract.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/0                                       |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** I2OC - Budget for Projects Not Yet Approved

**Activity Title:** I2OC - Budget for Projects Not Yet Approved

**Activity Category:**

Planning

**Project Number:**

0022

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

| <b>Overall</b>                                  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                            | \$69,381.52    |
| <b>Total Budget</b>                             | \$490.88                       | \$69,381.52    |
| <b>Total Obligated</b>                          | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                     | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                     | \$0.00                         | \$0.00         |
| Office of Community Development (OCD), Disaster | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                        | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is a place-holder for funds recently de-obligated from the Louisiana Governor's Office of Homeland Security and Emergency Preparedness allocation in the Infrastructure Local Government program.

**Location Description:**

Disaster-impacted parishes in Louisiana

**Activity Progress Narrative:**

No APA necessary. Funds moved from unallocated within the same program to this activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |                                       |
|---------------------------------|---------------------------------------|
| <b>Grantee Activity Number:</b> | <b>IOP2 - 00002B</b>                  |
| <b>Activity Title:</b>          | <b>I2OC-PD-Public Improvements-LM</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$6,417.16     |
| <b>Total Budget</b>                            | \$0.00                         | \$6,417.16     |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,417.16     |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$6,417.16     |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$6,417.16     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$6,417.16     |
| Jefferson Parish                               | \$0.00                         | \$0.00         |
| Pan American Engineers Inc                     | \$0.00                         | \$6,417.16     |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

**Location Description:**

See Activity Description for ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0023P / Iberia Parish Revitalization-Parish

**Grantee Activity Number:** 023P - I23P - 00001

**Activity Title:** Sewer System Improvements at Port of Iberia

### Activity Category:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0023P

### Projected Start Date:

03/01/2018

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Program Income Account:

Iberia Parish Revitalization-Parish PIA

### Activity Status:

Under Way

### Project Title:

Iberia Parish Revitalization-Parish

### Projected End Date:

03/31/2020

### Completed Activity Actual End Date:

### Responsible Organization:

Iberia Parish

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$168,183.59

**Total Obligated**

\$0.00

\$168,183.59

**Total Funds Drawdown**

\$0.00

\$161,240.97

**Program Funds Drawdown**

\$0.00

\$161,240.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$161,240.97

**Total Funds Expended**

\$0.00

\$168,183.59

Iberia Parish

\$130,399.63

\$161,240.97

\$130,399.63

\$161,240.97

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

**Activity Description:**

The Iberia Parish Government is proposing to use funding from the Louisiana Land Trust (LLT) program to undertake this project that will protect the electrical control panels for lift stations located at the Port of Iberia from future flooding. The intent of the project is to raise the electrical control panels to a level at least one foot (1 foot) above the base flood elevation (BFE) for this area (based upon data from the December 2011 revised FEMA FIRM maps adopted by Iberia Parish). The lift stations are being prioritized based upon importance (i.e., number of customers served by the station and its associated elevation above mean sea level). The goal is to start with the most important stations and raise as many of their control panels as Program Income funding will allow.

**Location Description:**

Port of Iberia (4611 S. Lewis St., New Iberia, LA 70560), located in the southern portion of Iberia Parish

**Activity Progress Narrative:**

There were correcting entries for previous quarters.

**Accomplishments Performance Measures**

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0                           | 0/17  |

**Beneficiaries Performance Measures**

| # of Persons | Beneficiaries - Area Benefit Census |      |       |         |
|--------------|-------------------------------------|------|-------|---------|
|              | Low                                 | Mod  | Total | Low/Mod |
|              | 17420                               | 9585 | 71750 | 37.64   |

|       |       |
|-------|-------|
| LMI%: | 42.89 |
|-------|-------|

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources       | Amount   |
|-----------------------------|----------|
| Local Funds                 | \$350.00 |
| Total Other Funding Sources | \$350.00 |

**Project # / 0026P / Jefferson Parish Revitalization-Parish**

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>026P - I26P - 00001</b>                        |
| <b>Activity Title:</b>          | <b>Jefferson Parish Comprehensive Plan Update</b> |

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0026P

**Project Title:**

Jefferson Parish Revitalization-Parish



**Projected Start Date:**

06/30/2016

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Jefferson Parish

**Program Income Account:**

Jefferson Parish Revitalization-Parish PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$300,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$300,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$300,000.00   |
| <b>Total Funds Drawdown</b>                    | \$37,394.75                    | \$282,846.27   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$37,394.75                    | \$282,846.27   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$119,426.27                   | \$282,846.27   |
| Jefferson Parish                               | \$119,426.27                   | \$282,846.27   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project's primary purpose is to update the Jefferson Parish ("Parish") Comprehensive Plan ("the Plan"), which the Parish Council adopted on August 6, 2003 as the first Parish comprehensive plan. The Plan, called Envision Jefferson 2020, entails an overall vision for the Parish's physical development and redevelopment; elements that provide goals, objectives, and policies; and an implementation table of tasks to achieve the Plan's vision and policies. The Plan has expanded since 2003 from only land use and transportation elements to also include a thoroughfare plan, housing element, greenprint, and three subarea plans. Since Hurricane Katrina, the Parish has only been able to focus attention on other needs, particularly public infrastructure and facilities, and the Parish has been able to fund only small subarea plans as parts of the Plan since 2005. With an aim to preserve for future generations the resources and opportunities that exist today, the Parish's update to the Plan would incorporate policies and tasks to promote the Parish's resilience and sustainability, which together would be woven through the discrete Plan elements and basic framework already in place. The Plan Update would take into account changed conditions since 2005, including changes in land use and infrastructure, which either exacerbate or improve resilience and sustainability; and would assist the Parish in plotting an effective course for addressing and mitigating issues like flooding and other similar events. The Plan addresses issues pertinent to the entirety of the Parish, and the community-wide target area of the project reflects this scope.

**Location Description:**

Parishwide - General Government Building, 200 Derbigny Street, 6th Floor, Gretna, Louisiana 70053

**Activity Progress Narrative:**

There were two Program Income vouchers approved this quarter and also correcting entries for previous quarters.



## Accomplishments Performance Measures

|                                 | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|---------------------------------|-----------------------------|---|
| # of Plans or Planning Products | 0                           | 0/1   |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / 0026S / Jefferson Parish Revitalization-State

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>026S - H26S - 00001</b>                           |
| <b>Activity Title:</b>          | <b>Jefferson LLT Lot Maintenance and Disposition</b> |

### Activity Category:

Disposition

### Project Number:

0026S

### Projected Start Date:

09/09/2014

### Benefit Type:

Area Benefit (Census)

### National Objective:

Slums and Blight

### Program Income Account:

Jefferson Parish Revitalization-State PIA

### Activity Status:

Under Way

### Project Title:

Jefferson Parish Revitalization-State

### Projected End Date:

08/31/2021

### Completed Activity Actual End Date:

### Responsible Organization:

Jefferson Parish

## Overall

|   | Oct 1 thru Dec 31, 2019 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | (\$100,000.00)          | \$0.00  |
| Total Obligated                         | (\$100,000.00)          | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |



|  |        |        |
|--|--------|--------|
| <b>Program Income Drawdown</b>               | \$0.00 | \$0.00 |
| <b>Program Income Received</b>               | \$0.00 | \$0.00 |
| <b>Total Funds Expended</b>                  | \$0.00 | \$0.00 |
| Jefferson Parish                             | \$0.00 | \$0.00 |
| <b>Most Impacted and Distressed Expended</b> | \$0.00 | \$0.00 |
| <b>Match Contributed</b>                     | \$0.00 | \$0.00 |

**Activity Description:**

LLT lot maintenance and disposition.

**Location Description:**

Properties located throughout Jefferson Parish, Louisiana

**Activity Progress Narrative:**

No APa necessary. Unused funds moved to unallocated within the same program.

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/33                               |

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>026S - I26S - 00002</b>                                |
| <b>Activity Title:</b>          | <b>Gretna Comprehensive Plan and Development Code Rev</b> |

**Activity Category:**

Planning

**Project Number:**

0026S

**Projected Start Date:**

10/31/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Program Income Account:**

Jefferson Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Jefferson Parish Revitalization-State

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$540,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$540,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$540,000.00   |
| <b>Total Funds Drawdown</b>                    | \$10,167.00                    | \$465,872.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$10,167.00                    | \$465,872.00   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$114,809.00                   | \$465,872.00   |
| Jefferson Parish                               | \$114,809.00                   | \$465,872.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project is centered on the development of a comprehensive plan (the first of its kind) and substantial development code revisions for the City of Gretna. Jefferson Parish will execute a sub-recipient agreement with the City of Gretna for the funds requested in an effort to complete this project. The process of the comprehensive plan will generate community and political commitment for the adoption of a vision that establishes the City's trajectory over the long-term. Both the plan and the revisions will likely address housing, economic development, transportation, zoning, natural disasters, floodplain management, natural resource management, historic preservation and community design issues - all to create opportunities to engage the City's citizens for a more resilient future. With the plan and revisions looking to focus on mitigation efforts, the project will enable the City to articulate future development and growth in a way that supports the needs of the residents, foster commercial activity and embed environmentally conscious attributes within the City's built environment in order to remain competitive within a region whose major focus is resiliency.

**Location Description:**

Citywide - Gretna City Hall, 740 2nd Street, Gretna, Louisiana 70053

**Activity Progress Narrative:**

There was a Program Income voucher approved this quarter and also correcting entries for previous quarters.



## Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 0/2                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** PI-StateHeldBudget - Jefferson Parish Proj in Rev

**Activity Title:**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0026S

**Project Title:**

Jefferson Parish Revitalization-State

**Projected Start Date:**

11/06/2019

**Projected End Date:**

12/31/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Jefferson Parish

**Overall**

|  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$19,543.07    |
| <b>Total Budget</b>                            | \$19,543.07                    | \$19,543.07    |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Jefferson Parish                               | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No APA necessary. New activity created for planning purposes only taken from unallocated within this same program (PI activity 026S - H26S - 00001).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0028 / Lafayette Parish Revitalization

**Grantee Activity Number:** 028P - H28P-00001 Pinhook Pocket Neighborhood

**Activity Title:** H28P-00001 Lafayette Consolidated Government-PPN

**Activity Category:**

Construction of new housing

**Project Number:**

0028

**Projected Start Date:**

03/26/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Lafayette Parish Revitalization PIA

**Activity Status:**

Completed

**Project Title:**

Lafayette Parish Revitalization

**Projected End Date:**

09/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafayette City Parish Consolidated Government

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$379,524.25

**Total Obligated**

\$0.00

\$379,524.25

**Total Funds Drawdown**

\$0.00

\$379,524.25

**Program Funds Drawdown**

\$0.00

\$379,524.25

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$379,524.25

**Total Funds Expended**

\$0.00

\$379,524.25

Lafayette City Parish Consolidated Government

\$0.00

\$379,524.25

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

Lafayette City-Parish Consolidated Government (LCG) partnered with Lafayette Habitat of Humanity (LHFH) to construct (8) new, energy-efficient single family homes in Lafayette Parish, Louisiana. As sub-recipient, LHFH partnered with 8 low-income households to build the houses, which will be sold to the partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to construct more affordable homes throughout Lafayette and Acadiana.

**Location Description:**

McComb - Veazey Neighborhood, City of Lafayette, 70501  
Lat - 30.219835  
Long - -92.001057

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 0/8                                |

**Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/8 | 0/8   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/8 | 0/8   | 0       |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| HOME Funds                  | \$500,000.00 |
| Other (Private)             | \$26,461.91  |
| Total Other Funding Sources | \$526,461.91 |

**Project # / 0036P / Orleans Parish Revitalization-Parish**

**Grantee Activity Number:** 036P - E36P - 00001 - Facade - Renew - DC/PD

**Activity Title:** NORA - Facade - Renew

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Activity Status:**  
Under Way

**Project Number:**  
0036P

**Project Title:**  
Orleans Parish Revitalization-Parish

**Projected Start Date:**  
10/01/2013

**Projected End Date:**  
06/30/2020

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**



**National Objective:**

Slums and Blight

**Responsible Organization:**

New Orleans Redevelopment Authority

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$403,377.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$403,377.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$403,377.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$221,881.69   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$221,881.69   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,930.00                     | \$221,881.68   |
| New Orleans Redevelopment Authority            | \$7,930.00                     | \$221,881.68   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Ancillary Activities**

| <b>Responsible Organization</b>     | <b>Activity Type</b> | <b>Project #</b> | <b>Grantee Activity #</b>                | <b>Activity Title</b> | <b>Program Income Account</b>            |
|-------------------------------------|----------------------|------------------|--|-----------------------|--|
| New Orleans Redevelopment Authority | Administration       | 0036P            | 036P - E36P - 00001 - Facade Renew Admin | NORA - Facade Renew   | Orleans Parish Revitalization-Parish PIA |

**Activity Description:**

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

**Location Description:**

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113

**Activity Progress Narrative:**

There were correcting entries for previous quarters.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 1/4                                       |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 036P - E36P - 00002 - Facade Renew 2.0 DC/PD

**Activity Title:** NORA - Facade Renew 2.0

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0036P

**Projected Start Date:**

11/16/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

**Overall**

|  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,750,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,750,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,750,000.00 |
| <b>Total Funds Drawdown</b>                    | \$131,019.03                   | \$293,045.27   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$131,019.03                   | \$293,045.27   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$195,380.28                   | \$293,045.27   |
| New Orleans Redevelopment Authority            | \$195,380.28                   | \$293,045.27   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

**Location Description:**

Alcee Fortier Boulevard, Basin Street, North Broad Street, and St. Bernard Avenue

**Activity Progress Narrative:**

There were six Program Income vouchers approved this quarter and also correcting entries for previous quarters.



## Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/4                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>036P - E36P - 00005</b>                              |
| <b>Activity Title:</b>          | <b>Consolidated Commercial Corridors Revitalization</b> |

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0036P

**Projected Start Date:**

04/17/2018

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

04/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

|  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,135,509.71 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,135,509.71 |
| <b>Total Obligated</b>                         | \$25,000.00                    | \$25,000.00    |
| <b>Total Funds Drawdown</b>                    | \$25,000.00                    | \$25,000.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$25,000.00                    | \$25,000.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$25,000.00                    | \$25,000.00    |
| City of New Orleans - K/R                      | \$25,000.00                    | \$25,000.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This grant application proposes to combine 3 current Commercial Gap Finance Programs to provide financial assistance to private developers (non- and/or for-profits) that are rehabilitating or redeveloping commercial properties along 3 targeted areas. Those areas include Gentilly Blvd, St Claude Ave, and OC Haley Blvd.

**Location Description:**

City of New Orleans, Orleans Parish

**Activity Progress Narrative:**

There was a Program Income voucher approved this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey

|              | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 0   | 0   | 0     | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| Other (Federal)             | \$1,135,509.71 |
| Total Other Funding Sources | \$1,135,509.71 |

---



|                                 |                            |
|---------------------------------|----------------------------|
| <b>Grantee Activity Number:</b> | <b>036P - H36P - 00003</b> |
| <b>Activity Title:</b>          | <b>H36P - 00003</b>        |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0036P

**Project Title:**  
Orleans Parish Revitalization-Parish

**Projected Start Date:**  
12/01/2017

**Projected End Date:**  
12/31/2020

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Orleans Redevelopment Authority

**Program Income Account:**  
Orleans Parish Revitalization-Parish PIA

| Overall  | Oct 1 thru Dec 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$6,280,500.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,280,500.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,280,500.00 |
| <b>Total Funds Drawdown</b>                    | \$180,000.00            | \$1,927,253.45 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$180,000.00            | \$1,927,253.45 |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$940,952.33            | \$1,927,253.45 |
| New Orleans Redevelopment Authority            | \$940,952.33            | \$1,927,253.45 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Potential homebuyers are referred to NORU to apply for OHIP down payment assistance (DPA) and NORU is responsible for evaluating every potential buyer's income eligibility to ensure it does not exceed the established limits. NORU will also review first mortgage commitments to confirm that front and back-end ratios are within NORU approved ranges. The front and back-end ratios help NORU ensure that qualified homebuyers are evaluated equally and that the buyer is not entering into a potentially unstable financial situation. NORU also uses pre-established ratios to ensure that the borrower's affordability is maximized, thereby avoiding the chances of over-subsidizing buyers and thus decreasing the program's impact.

**Location Description:**

Lower Ninth Ward, Hoffman Triangle, 7th Ward, Hollygrove, Gentilly Woods, Read Boulevard, Fillmore, St. Bernard

**Activity Progress Narrative:**

There was a Program Income voucher approved this quarter and also correcting entries for previous quarters.



## Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Properties | 0                  |  | 0/42                               |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/28                               | 0/0 | 0/84  | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/28                               | 0/0 | 0/84  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>036P - I36P - 00003</b>                             |
| <b>Activity Title:</b>          | <b>NORA D-CDBG Administration and Project Delivery</b> |

**Activity Category:**

Administration

**Project Number:**

0036P

**Projected Start Date:**

08/03/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$963,130.98   |
| <b>Total Budget</b>                            | \$0.00                         | \$963,130.98   |
| <b>Total Obligated</b>                         | \$0.00                         | \$963,130.98   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$963,130.98   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$963,130.98   |
| <b>Program Income Received</b>                 | \$0.00                         | \$363,288.03   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$963,130.98   |
| City of New Orleans - K/R                      | \$0.00                         | \$963,130.98   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

**Location Description:**

1409 O. C. Haley Blvd. New Orleans, LA 70113

**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0036S / Orleans Parish Revitalization-State

**Grantee Activity Number:** 036S - E36S - 00001 - SB/PD - Façade Renew

**Activity Title:** E36S - 00001 - SB/PD - Façade Renew

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

0036S

### Projected Start Date:

10/21/2013

### Benefit Type:

Area Benefit (Census)

### National Objective:

Slums and Blight

### Program Income Account:

Orleans Parish Revitalization-State PIA

### Activity Status:

Under Way

### Project Title:

Orleans Parish Revitalization-State

### Projected End Date:

06/30/2020

### Completed Activity Actual End Date:

### Responsible Organization:

New Orleans Redevelopment Authority

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$2,314,976.09

**Total Obligated**

\$0.00

\$2,314,976.09

**Total Funds Drawdown**

\$0.00

\$2,314,976.09

**Program Funds Drawdown**

\$18,589.13

\$1,951,667.33

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$18,589.13

\$1,951,667.33

**Total Funds Expended**

\$0.00

\$0.00

New Orleans Redevelopment Authority

\$401,878.06

\$1,951,667.33

\$401,878.06

\$1,951,667.33

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Ancillary Activities**

| Responsible Organization            | Activity Type  | Project # | Grantee Activity #                      | Activity Title                   | Program Income Account                  |
|-------------------------------------|----------------|-----------|---|----------------------------------|---|
| New Orleans Redevelopment Authority | Administration | 0036S     | 036S - E36S - 00001 - AD - Façade Renew | E36S - 00001 - AD - Façade Renew | Orleans Parish Revitalization-State PIA |

**Association Description:**

The above activity (E36S - 00001 - AD - Facade Renew) is the Admin component of this activity.

**Activity Description:**

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

**Location Description:**

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

**Activity Progress Narrative:**

There was one Program Income voucher approved this quarter and also correcting entries for previous quarters.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 32/213                             |

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>036S - H36S - 00002 - PD/AD - Construction Lending</b> |
| <b>Activity Title:</b>          | <b>H36S - 00002 - PD/AD - Construction Lending</b>        |

**Activity Category:**

Administration

**Project Number:**

0036S

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$633,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$633,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$633,000.00   |
| <b>Total Funds Drawdown</b>                    | \$109,684.28                   | \$498,795.48   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$109,684.28                   | \$498,795.48   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$244,037.35                   | \$498,795.48   |
| New Orleans Redevelopment Authority            | \$244,037.35                   | \$498,795.48   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is for administrative costs for H36S - 00002 -SB-Construction Lending.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

There were eight Program Income vouchers approved this quarter and also correcting entries for previous quarters.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>036S - I36S - 00001</b>                |
| <b>Activity Title:</b>          | <b>Hendee Incinerator Site Demolition</b> |

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
0036S

**Project Title:**  
Orleans Parish Revitalization-State

**Projected Start Date:**  
09/01/2014

**Projected End Date:**  
07/17/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
City of New Orleans - K/R

**Program Income Account:**  
Orleans Parish Revitalization-State PIA

| Overall  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$139,283.49 |
| <b>Total Budget</b>                            | \$0.00                  | \$139,283.49 |
| <b>Total Obligated</b>                         | \$0.00                  | \$139,283.49 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$139,283.49 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$139,283.49 |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$139,283.49 |
| City of New Orleans - K/R                      | \$0.00                  | \$139,283.49 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Ancillary Activities**

| Responsible Organization | Activity Type            | Project # | Grantee Activity # | Activity Title       | Program Income Account |
|--------------------------|--------------------------|-----------|--------------------|----------------------|------------------------|
| Louisiana Land Trust     | Clearance and Demolition | 0022      | I2OC - 00041       | Non-LLT Slab Removal | General Account        |

**Association Description:**  
Balance on this project was used on the Hendee Incinerator Project

**Activity Description:**  
This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

**Location Description:**  
2300 Hendee St, New Orleans, LA 70114

**Activity Progress Narrative:**  
There were no expenditures in this quarter.





## Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |     |       |         |
|--------------|-------------------------------------|-----|-------|---------|
|              | Low                                 | Mod | Total | Low/Mod |
|              | 1658                                | 109 | 1887  | 93.64   |

|       |       |
|-------|-------|
| LMI%: | 93.64 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 036S - I36S - 00002b

**Activity Title:** Return to Commerce

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0036S

**Project Title:**

Orleans Parish Revitalization-State

**Projected Start Date:**

08/14/2014

**Projected End Date:**

06/30/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-State PIA

| Overall  | Oct 1 thru Dec 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,331,931.32 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,331,931.32 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,331,931.32 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,331,931.32 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$1,331,931.32 |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,331,931.32 |
| City of New Orleans - K/R                      | \$0.00                  | \$1,331,931.32 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Ancillary Activities**

| Responsible Organization  | Activity Type  | Project # | Grantee Activity #   | Activity Title             | Program Income Account                  |
|---------------------------|----------------|-----------|----------------------|----------------------------|---|
| City of New Orleans - K/R | Administration | 0036S     | 036S - I36S - 00002a | Return to Commerce - Admin | Orleans Parish Revitalization-State PIA |

**Activity Description:**

This activity funds (13) Code Enforcement staff positions, as well as the utilization of professional services funding for grass cutting services, demolitions and any other blight reduction activities. Purpose of this project is to provide additional staff researchers to perform ownership research necessary to identify owners and others with a recorded legal interest in (a) respective Property(ies). This research will provide the background data which Code Enforcement will need to provide the required legal notices to responsible parties. These notices would require the owner(s) to attend pending administrative hearings regarding the property and commitments to eradicate any blighted conditions. Once an administrative hearing is held and a judgment is issued against the property, the City of New Orleans can then move forward with either the abatement/demolition or foreclosure of blighted properties in order to bring the building/property back into commerce.

**Location Description:**

City of New Orleans, LA



**Activity Progress Narrative:**

There were no expenditures in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

| # of Persons | Beneficiaries - Area Benefit Census |     |       |         |
|--------------|-------------------------------------|-----|-------|---------|
|              | Low                                 | Mod | Total | Low/Mod |
|              | 0                                   | 0   | 0     | 0       |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / 0038S / Plaquemines Parish Revitalization-State**

|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>Grantee Activity Number:</b> | <b>038S - ITI2 - 00008</b>       |
| <b>Activity Title:</b>          | <b>ITI2-Public Facilities-UN</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0038S

**Projected Start Date:**  
02/01/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Program Income Account:**  
Plaquemines Parish Revitalization-State PIA

**Activity Status:**  
Under Way

**Project Title:**  
Plaquemines Parish Revitalization-State

**Projected End Date:**  
06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

| Overall  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$296,211.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$296,211.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$296,211.00 |
| <b>Total Funds Drawdown</b>                    | \$3,673.00              | \$263,976.50 |



|  |             |              |
|--|-------------|--------------|
| <b>Program Funds Drawdown</b>                | \$0.00      | \$0.00       |
| <b>Program Income Drawdown</b>               | \$3,673.00  | \$263,976.50 |
| <b>Program Income Received</b>               | \$0.00      | \$981,661.26 |
| <b>Total Funds Expended</b>                  | \$65,721.25 | \$263,976.50 |
| Pan American Engineers Inc                   | \$0.00      | \$198,255.25 |
| Plaquemines Parish Government                | \$65,721.25 | \$65,721.25  |
| <b>Most Impacted and Distressed Expended</b> | \$0.00      | \$0.00       |
| <b>Match Contributed</b>                     | \$0.00      | \$0.00       |

**Activity Description:**

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

**Location Description:**

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

**Activity Progress Narrative:**

There were two Program Income vouchers approved this quarter and also correcting entries for previous quarters.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |



**Grantee Activity Number:** 038S - ITI2 - 00010B  
**Activity Title:** ITI2-Public Facilities-LM

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0038S  
**Projected Start Date:**  
 02/01/2015  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod  
**Program Income Account:**  
 Plaquemines Parish Revitalization-State PIA

**Activity Status:**  
 Under Way  
**Project Title:**  
 Plaquemines Parish Revitalization-State  
**Projected End Date:**  
 06/30/2020  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pan American Engineers Inc

| Overall  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$200,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$200,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$200,000.00 |
| <b>Total Funds Drawdown</b>                    | \$4,653.00              | \$134,370.06 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$4,653.00              | \$134,370.06 |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$25,610.50             | \$134,370.06 |
| Pan American Engineers Inc                     | \$25,610.50             | \$134,370.06 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This activity is grants management for Construction/reconstruction of streets, Low-Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

There were two Program Income vouchers approved this quarter and also correcting entries for previous quarters.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |                            |
|---------------------------------|----------------------------|
| <b>Grantee Activity Number:</b> | <b>038S - ITI2 - 00013</b> |
| <b>Activity Title:</b>          | <b>ITI2-Government-UN</b>  |

**Activity Category:**  
Construction of buildings for the general conduct of

**Activity Status:**  
Under Way

**Project Number:**  
0038S

**Project Title:**  
Plaquemines Parish Revitalization-State

**Projected Start Date:**  
02/01/2015

**Projected End Date:**  
11/30/2020

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Pan American Engineers Inc

**Program Income Account:**  
Plaquemines Parish Revitalization-State PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$85,250.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$85,250.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$85,250.00    |
| <b>Total Funds Drawdown</b>                    | \$12,717.25                    | \$34,734.75    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$12,717.25                    | \$34,734.75    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$26,169.75                    | \$34,734.75    |
| Pan American Engineers Inc                     | \$26,169.75                    | \$34,734.75    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00223.

**Activity Progress Narrative:**

There were two Program Income vouchers approved this quarter and also correcting entries for previous quarters.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |     |       |         |
|--------------|-------------------------------------|-----|-------|---------|
|              | Low                                 | Mod | Total | Low/Mod |
|              | 0                                   | 0   | 0     | 0       |

|       |  |
|-------|--|
| LMI%: |  |
|-------|--|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |                            |
|---------------------------------|----------------------------|
| <b>Grantee Activity Number:</b> | <b>038S - ITI2 - 00015</b> |
| <b>Activity Title:</b>          | <b>ITI2-Water/Sewer-UN</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$105,380.88   |
| <b>Total Budget</b>                            | \$0.00                         | \$105,380.88   |
| <b>Total Obligated</b>                         | \$0.00                         | \$105,380.88   |
| <b>Total Funds Drawdown</b>                    | \$2,174.50                     | \$56,159.13    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$2,174.50                     | \$56,159.13    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$39,247.00                    | \$56,159.13    |
| Pan American Engineers Inc                     | \$39,247.00                    | \$56,159.13    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00247.

**Activity Progress Narrative:**

There were two Program Income vouchers approved this quarter and also correcting entries for previous quarters.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IFP2 - 00004

**Activity Title:** IFP2-Public Improvement-UN

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

|  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$154,976.50   |
| <b>Total Budget</b>                            | \$0.00                         | \$154,976.50   |
| <b>Total Obligated</b>                         | \$0.00                         | \$154,976.50   |
| <b>Total Funds Drawdown</b>                    | \$1,696.25                     | \$107,546.75   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$1,696.25                     | \$107,546.75   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$14,382.50                    | \$107,546.75   |
| Pan American Engineers Inc                     | \$1,696.25                     | \$94,860.50    |
| Plaquemines Parish Government                  | \$12,686.25                    | \$12,686.25    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00009 and 00022.

**Activity Progress Narrative:**

There were two Program Income vouchers approved this quarter and also correcting entries for previous quarters.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IFP2 - 00005

**Activity Title:** IFP2-Public Improvement-LM

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$98,538.75

**Total Budget**

\$0.00

\$98,538.75

**Total Obligated**

\$0.00

\$98,538.75

**Total Funds Drawdown**

\$4,823.75

\$66,908.75

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$4,823.75

\$66,908.75

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$18,631.25

\$66,908.75

Pan American Engineers Inc

\$0.00

\$48,277.50

Plaquemines Parish Government

\$18,631.25

\$18,631.25

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00011.

**Activity Progress Narrative:**

There were two Program Income vouchers approved this quarter and also correcting entries for previous quarters.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0040 / Public Services

**Grantee Activity Number:** H2HO - Support HSG

**Activity Title:** Support HSG (H2HO)/(HMPI)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Services

**Projected Start Date:**

05/30/2006

**Projected End Date:**

06/30/2020

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Program Income Account:**

Supportive Housing Services

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$26,104,706.77

**Total Budget**

\$0.00

\$26,104,706.77

**Total Obligated**

\$0.00

\$26,104,706.77

**Total Funds Drawdown**

\$528,579.71

\$21,203,120.40

**Program Funds Drawdown**

\$528,579.71

\$21,148,718.40

**Program Income Drawdown**

\$0.00

\$54,402.00

**Program Income Received**

\$0.00

\$124,706.77

**Total Funds Expended**

\$528,579.71

\$21,203,120.40

Louisiana Department of Health and Hospitals

\$528,579.71

\$21,203,120.40

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

**Location Description:**

Disaster Affected Parishes.

**Activity Progress Narrative:**

Expenditures this quarter were for personnel, supportive services, and travel.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/0                                |
| # of Businesses        | 0                  | 0/0                                |
| # of Non-business      | 0                  | 0/0                                |

**Beneficiaries Performance Measures**

|                   | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                   | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Cases opened | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # of Cases closed | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |          |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total    | Low/Mod |
| # of Households | 0                  | 0   | 0     | 162/1072                           | 0/0 | 162/1072 | 100.00  |
| # of Persons    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0      | 0       |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / 0044P / St. Bernard Parish Revitalization - Parish**

**Grantee Activity Number: 044P - H44P - 00001b**  
**Activity Title: LLT Property Maintenance and Disposition**

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0044P

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected Start Date:**

08/24/2015

**Projected End Date:**

09/01/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

Slums and Blight

**Responsible Organization:**

St. Bernard Parish Government

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Overall**

|  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$296,536.51                   | \$3,071,672.81 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$296,536.51                   | \$3,071,672.81 |
| <b>Program Income Received</b>                 | \$0.00                         | \$4,983,711.57 |
| <b>Total Funds Expended</b>                    | \$467,567.26                   | \$3,071,672.81 |
| St. Bernard Parish Government                  | \$467,567.26                   | \$3,071,672.81 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Ancillary Activities**

| <b>Responsible Organization</b> | <b>Activity Type</b> | <b>Project #</b> | <b>Grantee Activity #</b> | <b>Activity Title</b>                            | <b>Program Income Account</b>                |
|---------------------------------|----------------------|------------------|---------------------------|--|--|
| St. Bernard Parish Government   | Administration       | 0044P            | 044P - H44P - 00001a      | LLT Property Maintenance and Disposition - Admin | St. Bernard Parish Revitalization-Parish PIA |

**Association Description:**

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

**Activity Description:**

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

**Location Description:**

St. Bernard Parish



### Activity Progress Narrative:

There were three Program Income vouchers approved this quarter and also correcting entries for previous quarters.

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 290/996                            |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>Grantee Activity Number:</b> | <b>044P - I44P - 00001</b>         |
| <b>Activity Title:</b>          | <b>Bluebird Park Redevelopment</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0044P

**Projected Start Date:**

12/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| Overall  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$300,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$300,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$300,000.00 |
| <b>Total Funds Drawdown</b>                    | \$21,407.22             | \$300,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$21,407.22             | \$300,000.00 |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$218,633.62            | \$300,000.00 |
| St. Bernard Parish Government                  | \$218,633.62            | \$300,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina.

**Location Description:**

24 E. Chalmette Circle, Chalmette, LA 70043

**Activity Progress Narrative:**

There was one Program Income voucher approved this quarter and also correcting entries for previous quarters.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 044P - I44P - 00002

**Activity Title:** Heights Park

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0044P

**Projected Start Date:**

07/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$403,000.00

**Total Budget**

\$0.00

\$403,000.00

**Total Obligated**

\$0.00

\$403,000.00

**Total Funds Drawdown**

\$74,160.00

\$82,952.59

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$74,160.00

\$82,952.59

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$74,160.00

\$82,952.59

St. Bernard Parish Government

\$74,160.00

\$82,952.59

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Creation of a new canal park in a LMI neighborhood that will serve as a trailhead to a walking path. The park will be built on 4 LLT lots. Park improvements will include plantings, a gazebo, observation deck, a bridge, etc.

**Location Description:**

1914 Alexander Ave. Arabi, LA 70032

**Activity Progress Narrative:**

There was a Program Income voucher approved this quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0044S / St. Bernard Parish Revitalization - State

**Grantee Activity Number:** 044S - ITI2 - 00001

**Activity Title:** PAE St. Bernard Bluebird Park Redevelopment

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0044S

**Projected Start Date:**

12/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$34,645.00

**Total Budget**

\$0.00

\$34,645.00

**Total Obligated**

\$0.00

\$34,645.00

**Total Funds Drawdown**

\$2,965.00

\$34,645.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$2,965.00

\$34,645.00

**Program Income Received**

\$0.00

\$27,525.00

**Total Funds Expended**

\$28,485.00

\$34,645.00

    Pan American Engineers Inc

\$0.00

\$6,160.00



|  |             |             |
|--|-------------|-------------|
| St. Bernard Parish Government                | \$28,485.00 | \$28,485.00 |
| <b>Most Impacted and Distressed Expended</b> | \$0.00      | \$0.00      |
| <b>Match Contributed</b>                     | \$0.00      | \$0.00      |

**Activity Description:**

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina.

**Location Description:**

24 E. Chalmette Circle, Chalmette, LA 70043

**Activity Progress Narrative:**

There was one Program Income voucher approved this quarter and also correcting entries for previous quarters.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

|              | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 0   | 0   | 0     | 0       |

|       |       |
|-------|-------|
| LMI%: | 41.05 |
|-------|-------|

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>044S - ITI2 - 00002</b>          |
| <b>Activity Title:</b>          | <b>PAE St. Bernard Heights Park</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0044S

**Projected Start Date:**  
07/01/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Program Income Account:**  
St. Bernard Parish Revitalization-State PIA

**Activity Status:**  
Under Way

**Project Title:**  
St. Bernard Parish Revitalization - State

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$27,525.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$27,525.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$27,525.00    |
| <b>Total Funds Drawdown</b>                    | \$2,315.00                     | \$21,654.25    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$2,315.00                     | \$21,654.25    |
| <b>Program Income Received</b>                 | \$0.00                         | \$27,525.00    |
| <b>Total Funds Expended</b>                    | \$18,096.75                    | \$21,654.25    |
| Pan American Engineers Inc                     | \$0.00                         | \$3,557.50     |
| St. Bernard Parish Government                  | \$18,096.75                    | \$18,096.75    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Creation of a new canal park in a LMI neighborhood that will serve as a trailhead to a walking path. The park will be built on 4 LLT lots. Park improvements will include plantings, a gazebo, observation deck, a bridge, etc.

**Location Description:**

1914 Alexander Ave. Arabi, LA 70032

**Activity Progress Narrative:**

There were two Program Income vouchers approved this quarter and also correcting entries for previous quarters.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

|              | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 0   | 0   | 0     | 0       |

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---





|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>044S - ITI2 - 00003</b>                      |
| <b>Activity Title:</b>          | <b>PAE St. Bernard Food Retailer Initiative</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0044S

**Project Title:**  
St. Bernard Parish Revitalization - State

**Projected Start Date:**  
08/01/2018

**Projected End Date:**  
06/30/2020

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Pan American Engineers Inc

**Program Income Account:**  
St. Bernard Parish Revitalization-State PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$11,455.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$11,455.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$11,455.00    |
| <b>Total Funds Drawdown</b>                    | \$1,160.00                     | \$6,887.50     |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$1,160.00                     | \$6,887.50     |
| <b>Program Income Received</b>                 | \$0.00                         | \$18,575.00    |
| <b>Total Funds Expended</b>                    | \$3,480.00                     | \$6,887.50     |
| Pan American Engineers Inc                     | \$0.00                         | \$3,407.50     |
| St. Bernard Parish Government                  | \$3,480.00                     | \$3,480.00     |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Fresh Food Retailer Initiative is a program designed to incentivize the development of new grocery store in Arabi, which will provide fresh food in underserved areas and create employment opportunities to support neighborhood revitalization. In 2017, Canseco's Market expanded to open its first store in St. Bernard in the Arabi community, which did not have a full service grocery store. The grocery store is applying to receive \$200,000 in the form of a grant for eligible expenses.

**Location Description:**

6735 St. Claude Ave. Arabi, LA 70032

**Activity Progress Narrative:**

There was one Program Income voucher approved this quarter and also correcting entries for previous quarters.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |     |       |         |
|--------------|-------------------------------------|-----|-------|---------|
|              | Low                                 | Mod | Total | Low/Mod |
|              | 0                                   | 0   | 0     | 0       |

|       |       |
|-------|-------|
| LMI%: | 41.05 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / 0045 / St. Charles Parish Revitalization

**Grantee Activity Number:** AR10 - St. Charles Parish Revitalization (KR2)

**Activity Title:** St. Charles Parish Revitalization (KR2)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0045

**Projected Start Date:**

04/21/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

St. Charles Parish Revitalization PIA

**Activity Status:**

Under Way

**Project Title:**

St. Charles Parish Revitalization

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Charles Parish

**Overall**

|   | Oct 1 thru Dec 31, 2019 | To Date     |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A                     | \$41,530.00 |
| Total Budget                            | \$0.00                  | \$41,530.00 |
| Total Obligated                         | \$0.00                  | \$41,530.00 |
| Total Funds Drawdown                    | \$0.00                  | \$41,530.00 |
| Program Funds Drawdown                  | \$0.00                  | \$0.00      |
| Program Income Drawdown                 | \$0.00                  | \$41,530.00 |



|  |        |             |
|--|--------|-------------|
| <b>Program Income Received</b>               | \$0.00 | \$41,530.00 |
| <b>Total Funds Expended</b>                  | \$0.00 | \$41,530.00 |
| St. Charles Parish                           | \$0.00 | \$41,530.00 |
| <b>Most Impacted and Distressed Expended</b> | \$0.00 | \$0.00      |
| <b>Match Contributed</b>                     | \$0.00 | \$0.00      |

**Activity Description:**

This is program income generated from the sale of a Road Home option 2 property in St. Charles Parish. The funds are being used towards engineering fees associated with the East Bank Water Treatment Plant Expansion. This activity is ILTR-00065 in K/R Grant 1.

**Location Description:**

14924 River Road, New Sarpy, LA 70078

**Activity Progress Narrative:**

There were no expenditures in this quarter. This activity is maxed out on funding.

**Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of public facilities     | 0                  | 0/0                                |
| # of Linear feet of Public | 0                  | 0/0                                |

**Beneficiaries Performance Measures**

|              | Beneficiaries - Area Benefit Census |     |       |         |
|--------------|-------------------------------------|-----|-------|---------|
|              | Low                                 | Mod | Total | Low/Mod |
| # of Persons | 0                                   | 0   | 0     | 0       |

|              |       |
|--------------|-------|
| <b>LMI%:</b> | 32.99 |
|--------------|-------|

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / 0066 / Piggyback PIA**

**Grantee Activity Number:** PG09 - Piggyback - River South  
**Activity Title:** Piggyback - River South (PG09)

**Activity Category:** Affordable Rental Housing      **Activity Status:** Planned

**Project Number:**  
0066

**Projected Start Date:**  
12/31/2014

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Program Income Account:**  
Piggyback PIA

**Project Title:**  
Piggyback PIA

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
River South Development, LP

| Overall  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$233,964.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$233,964.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$233,964.00 |
| <b>Total Funds Drawdown</b>                    | \$60,137.78             | \$233,964.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$60,137.78             | \$233,964.00 |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$60,137.78             | \$165,398.45 |
| River South Development, LP                    | \$60,137.78             | \$165,398.45 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

New Construction of 46 Low Income Housing Tax Credit - Mixed Income/Affordable housing units. 36 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

**Location Description:**

1667 Highland Road, Baton Rouge, LA 70802

**Activity Progress Narrative:**

There was one Program Income voucher approved this quarter

**Accomplishments Performance Measures**

|                 | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------|-----------------------------|---|
| # of Properties | 0                           | 0/1   |

  

|  | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--|-----------------------------|---|
|  |                             |   |



|                        |   |      |
|------------------------|---|------|
| # of Housing Units     | 0 | 0/46 |
| # of Multifamily Units | 0 | 0/46 |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/36 | 0/46  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/36 | 0/46  | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| 1st Mortgage                | \$2,056,394.00 |
| Deferred Developer Fee      | \$50,880.00    |
| Gross Tax Credit Equity     | \$5,952,400.00 |
| Other (Private)             | \$500,000.00   |
| Total Other Funding Sources | \$8,559,674.00 |



**Grantee Activity Number:** PG13 - Piggyback-Lafitte Bell School/Art Space

**Activity Title:** Piggyback - Lafitte Bell School/Artspace (PG13)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baldwin Title Company of LA LLC/Artspace

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,323,357.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,323,357.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,323,357.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,076,440.10 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,076,440.10 |
| <b>Program Income Received</b>                 | \$0.00                         | \$1,500,000.00 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,076,440.10 |
| Baldwin Title Company of LA LLC/Artspace       | \$0.00                         | \$1,076,440.10 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 32 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

**Location Description:**

City of New Orleans

**Activity Progress Narrative:**

There were no expenditures in this quarter.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/32                               |
| # of Multifamily Units | 0                  | 0/32                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/32 | 0/32  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/32 | 0/32  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount          |
|------------------------------------|-----------------|
| 2nd Mortgage                       | \$1,700,000.00  |
| Community Development Block Grant  | \$2,211,649.00  |
| Deferred Developer Fee             | \$631,921.00    |
| Federal Historic Tax Credit Equity | \$6,023,157.00  |
| Gross Tax Credit Equity            | \$10,657,522.00 |
| Sponsor Loan                       | \$6,600,000.00  |
| State Historic Tax Credit Equity   | \$5,761,948.00  |
| Total Other Funding Sources        | \$33,586,197.00 |

|                                 |                                       |
|---------------------------------|---------------------------------------|
| <b>Grantee Activity Number:</b> | <b>PG19 - Piggyback - Capadu Home</b> |
| <b>Activity Title:</b>          | <b>Piggyback - Capadu Home (PG19)</b> |

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0066

**Projected Start Date:**  
12/31/2017

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Planned

**Project Title:**  
Piggyback PIA

**Projected End Date:**  
06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,900,000.00 |
| <b>Total Budget</b>                            | \$2,900,000.00                 | \$2,900,000.00 |
| <b>Total Obligated</b>                         | \$2,900,000.00                 | \$2,900,000.00 |
| <b>Total Funds Drawdown</b>                    | \$2,352,913.63                 | \$2,352,913.63 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$2,352,913.63                 | \$2,352,913.63 |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,352,913.63                 | \$2,352,913.63 |
| Baldwin Title Company of LA LLC/Artspace       | \$0.00                         | \$0.00         |
| Louisiana Housing Corporation                  | \$2,352,913.63                 | \$2,352,913.63 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Construction of 80 new Affordable housing units. All units designated Low-Income Tax Credit Units. Pierre A. Capadu is an existing circa 1922 historic Junior High School previously owned by the Orleans Parish School Board, which has been vacant since 2007.

**Location Description:**

3821 Franklin Ave.  
New Orleans, LA 70122

**Activity Progress Narrative:**

There was a Program Income voucher approved this quarter.





## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/80                               |
| # of Multifamily Units | 0                  | 0/80                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/40                               | 0/40 | 0/80  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/40                               | 0/40 | 0/80  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| 1st Mortgage                | \$5,050,600.00 |
| Deferred Developer Fee      | \$702,244.00   |
| LIHTC Equity                | \$2,060,841.00 |
| Total Other Funding Sources | \$7,813,685.00 |

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|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>PGAD - Piggyback - QAP Admin</b> |
| <b>Activity Title:</b>          | <b>Piggyback - QAP Admin (PGAD)</b> |

**Activity Category:**

Administration

**Project Number:**

0066

**Projected Start Date:**

10/01/2013

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$560,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$560,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$560,000.00   |
| <b>Total Funds Drawdown</b>                    | \$376.05                       | \$30,945.15    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$376.05                       | \$30,945.15    |
| <b>Program Income Received</b>                 | \$0.00                         | \$174,005.33   |
| <b>Total Funds Expended</b>                    | \$4,527.41                     | \$30,945.15    |
| Louisiana Housing Corporation                  | \$4,527.41                     | \$30,945.15    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Administration for Piggyback Program Income projects

**Location Description:**

Disaster-declared parishes, LA

**Activity Progress Narrative:**

There were two Program Income vouchers approved this quarter and also correcting entries for previous quarters.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>PGPD - Compass - Piggyback</b>             |
| <b>Activity Title:</b>          | <b>Piggyback - Compass - Program Delivery</b> |

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0066

**Projected Start Date:**  
01/01/1999

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Program Income Account:**  
Piggyback PIA

**Activity Status:**  
Under Way

**Project Title:**  
Piggyback PIA

**Projected End Date:**  
06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
The Compass Group, LLC

| <b>Overall</b>                                  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                            | \$1,157,716.00 |
| <b>Total Budget</b>                             | \$0.00                         | \$1,157,716.00 |
| <b>Total Obligated</b>                          | \$0.00                         | \$1,157,716.00 |
| <b>Total Funds Drawdown</b>                     | \$95,112.03                    | \$583,758.47   |
| <b>Program Funds Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                  | \$95,112.03                    | \$583,758.47   |
| <b>Program Income Received</b>                  | \$0.00                         | \$8,521,991.45 |
| <b>Total Funds Expended</b>                     | \$95,112.03                    | \$450,287.51   |
| LHC RO  | \$0.00                         | \$0.00         |
| Office of Community Development (OCD), Disaster | \$0.00                         | \$265,259.26   |
| The Compass Group, LLC                          | \$95,112.03                    | \$185,028.25   |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                        | \$0.00                         | \$0.00         |

**Activity Description:**

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

**Location Description:**

**Activity Progress Narrative:**

There were four Program Income vouchers approved this quarter.

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/0                                       |



|                         |   |     |
|-------------------------|---|-----|
| # of Multifamily Units  | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |  |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** PGPD - LHC - Piggyback - QAP - Program Delivery

**Activity Title:** Piggyback - LHC QAP Program Delivery

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

10/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

|  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$816,512.93   |
| <b>Total Budget</b>                            | \$0.00                         | \$816,512.93   |
| <b>Total Obligated</b>                         | \$0.00                         | \$560,000.00   |
| <b>Total Funds Drawdown</b>                    | \$2,556.57                     | \$86,835.06    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$2,556.57                     | \$86,835.06    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,556.57                     | \$95,590.34    |
| Jones, Walker LLP                              | \$0.00                         | \$0.00         |
| Louisiana Housing Corporation                  | \$2,556.57                     | \$95,590.34    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Program delivery for program income funded Piggyback.

**Location Description:**

Disaster declared parish in Louisiana

**Activity Progress Narrative:**

There were three Program Income vouchers approved this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / 0088 / Road Home Insurance Litigation PIA

**Grantee Activity Number:** RHPI - E17S - 00001 - LMI  
**Activity Title:** LA Seafood Industry Sustainability Initiative

### Activity Category:

Public services

### Project Number:

0088

### Projected Start Date:

01/01/2016

### Benefit Type:

Direct Benefit (Persons)

### National Objective:

Low/Mod

### Program Income Account:

Road Home Litigation PIA

### Activity Status:

Under Way

### Project Title:

Road Home Insurance Litigation PIA

### Projected End Date:

06/30/2020

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana State University

## Overall

|  | Oct 1 thru Dec 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$535,070.40 |
| <b>Total Budget</b>                            | \$193,963.02            | \$535,070.40 |
| <b>Total Obligated</b>                         | \$43,802.81             | \$364,177.63 |
| <b>Total Funds Drawdown</b>                    | \$43,802.81             | \$364,177.63 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$43,802.81             | \$364,177.63 |
| <b>Program Income Received</b>                 | \$0.00                  | \$320,374.82 |
| <b>Total Funds Expended</b>                    | \$128,709.98            | \$364,177.63 |
| Louisiana State University                     | \$128,709.98            | \$364,177.63 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |



Match Contributed

\$0.00

\$0.00

**Ancillary Activities**

| Responsible Organization   | Activity Type   | Project # | Grantee Activity #       | Activity Title                                | Program Income Account   |
|----------------------------|-----------------|-----------|--------------------------|---|--------------------------|
| Louisiana State University | Public services | 0088      | RHPI - E17S - 00001 - UN | LA Seafood Industry Sustainability Initiative | Road Home Litigation PIA |

**Association Description:**

Associated related activity.

**Activity Description:**

This training program is for fishermen to become micro-entrepreneurs. This activity is the LMI portion of the project.

**Location Description:**

202 Himes Hall, Baton Rouge, LA 70803

**Activity Progress Narrative:**

No APA necessary. Funds within the same program moved to another activity within the same program from RHPI - E17S - 00001 - UN to RHPI - E17S - 00001 - LMI. There was one Program Income voucher approved this quarter and also correcting entries for previous quarters.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 6/8 | 18/8  | 33.33   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





**Grantee Activity Number:** RHPI - E17S - 00001 - UN  
**Activity Title:** LA Seafood Industry Sustainability Initiative

**Activity Category:**

Public services

**Project Number:**

0088

**Projected Start Date:**

01/01/2016

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Program Income Account:**

Road Home Litigation PIA

**Activity Status:**

Under Way

**Project Title:**

Road Home Insurance Litigation PIA

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana State University

**Overall**

|  | <b>Oct 1 thru Dec 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$133,767.60   |
| <b>Total Budget</b>                            | (\$193,963.02)                 | \$133,767.60   |
| <b>Total Obligated</b>                         | \$5,778.57                     | \$66,639.78    |
| <b>Total Funds Drawdown</b>                    | \$5,778.57                     | \$66,639.78    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$5,778.57                     | \$66,639.78    |
| <b>Program Income Received</b>                 | \$0.00                         | \$60,861.21    |
| <b>Total Funds Expended</b>                    | \$22,224.59                    | \$66,639.78    |
| Louisiana State University                     | \$22,224.59                    | \$66,639.78    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

See Activity Description for E17S - 00001 - LMI.

**Location Description:**

202 Himes Hall, Baton Rouge, LA 70803

**Activity Progress Narrative:**

No APA necessary. Funds within the same program moved to another activity within the same program from RHPI - E17S - 00001 - UN to RHPI - E17S - 00001 - LMI. There was one Program Income voucher approved this quarter and also correcting entries for previous quarters.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/7   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / 0099 / Administrative Costs

**Grantee Activity Number:** S2AD - Admin  
**Activity Title:** Admin (S2AD)

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/09/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

|   | Oct 1 thru Dec 31, 2019 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A                     | \$41,200,000.00 |
| Total Budget                            | \$0.00                  | \$41,200,000.00 |
| Total Obligated                         | \$0.00                  | \$41,200,000.00 |
| Total Funds Drawdown                    | \$990,281.62            | \$15,478,709.24 |
| Program Funds Drawdown                  | \$990,281.62            | \$15,478,709.24 |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$146,211.77    |
| Total Funds Expended                    | \$990,281.62            | \$15,478,709.24 |



|  |              |                 |
|--|--------------|-----------------|
| GLD II Investments LLC                                   | \$0.00       | \$858.76        |
| Office Facilities Corporation Division of Administration | \$0.00       | \$3,356.99      |
| Office of Community Development (OCD), Disaster          | \$990,281.62 | \$15,474,493.49 |
| <b>Most Impacted and Distressed Expended</b>             | \$0.00       | \$0.00          |
| <b>Match Contributed</b>                                 | \$0.00       | \$0.00          |

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing. Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 1 student interns, 102 full-time and 6 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. This leaves 40 positions not currently filled. Included in the full-time employee count are 36 positions not in the State's Table of Organization.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 20                 | 777     |
| Monitoring Visits                            | 0                  | 1       |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 20                 | 776     |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 1       |

