

Legislative Expense



Department Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Expense Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 70,945,016	\$ 68,628,359	\$ 69,312,744	\$ 68,831,871	\$ 67,242,104	\$ (2,070,640)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	16,995,023	19,714,162	19,714,162	19,714,162	19,714,162	0
Statutory Dedications	0	0	6,650,000	0	0	(6,650,000)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 87,940,039	\$ 88,342,521	\$ 95,676,906	\$ 88,546,033	\$ 86,956,266	\$ (8,720,640)
Expenditures & Request:						



Legislative Expense Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
House of Representatives	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,360,442	\$ 27,812,630	\$ (567,605)
Senate	19,369,036	19,369,036	19,369,036	19,372,817	18,981,655	(387,381)
Legislative Auditor	26,009,846	29,028,985	29,028,985	29,256,684	28,842,689	(186,296)
Legislative Fiscal Office	2,423,639	2,381,113	2,381,113	2,372,782	2,333,491	(47,622)
Legislative Budgetary Control Council	10,767,283	8,149,643	15,484,028	8,149,621	7,972,962	(7,511,066)
Louisiana State Law Institute	990,000	1,033,509	1,033,509	1,033,687	1,012,839	(20,670)
Total Expenditures & Request	\$ 87,940,039	\$ 88,342,521	\$ 95,676,906	\$ 88,546,033	\$ 86,956,266	\$ (8,720,640)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



24-951 — House of Representatives



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

House of Representatives Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,360,442	\$ 27,812,630	\$ (567,605)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,360,442	\$ 27,812,630	\$ (567,605)
Expenditures & Request:						
House of Representatives	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,360,442	\$ 27,812,630	\$ (567,605)



House of Representatives Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,360,442	\$ 27,812,630	\$ (567,605)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



951_1000 — House of Representatives

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

Included in the appropriations are as follows:

- The State Senate
- House of Representatives
- Legislative Auditor
- Legislative Fiscal Office
- Louisiana Law Institute
- Legislative Budgetary Control Council

Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$27,812,630	\$27,812,630	0	Recommended for the House of Representatives Activity
		0	Non T.O. FTE Ceiling Recommended for FY 2010-2011
\$27,812,630	\$27,812,630	0	Grand Total of Activities Recommended including Non T.O. FTE Ceiling

House of Representatives Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,360,442	\$ 27,812,630	\$ (567,605)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0



House of Representatives Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Total Means of Financing	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,360,442	\$ 27,812,630	\$ (567,605)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	28,380,235	28,380,235	28,380,235	28,360,442	27,812,630	(567,605)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,360,442	\$ 27,812,630	\$ (567,605)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 28,380,235	\$ 28,380,235	0	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
(19,868)	(19,868)	0	Risk Management
75	75	0	Capitol Park Security
Non-Statewide Major Financial Changes:			
(567,605)	(567,605)	0	Reduction recommended by Legislative leadership.



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
19,793	19,793	0	Adjustment to realign EOB
\$ 27,812,630	\$ 27,812,630	0	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 27,812,630	\$ 27,812,630	0	Base Executive Budget FY 2010-2011
\$ 27,812,630	\$ 27,812,630	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - House of Representatives.

Other Charges

Amount	Description
	Other Charges:
\$27,812,630	Funding for expenses associated with the Legislative Branch
\$27,812,630	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$27,812,630	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - House of Representatives.



24-952 — Senate



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Senate Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,372,817	\$ 18,981,655	\$ (387,381)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,372,817	\$ 18,981,655	\$ (387,381)
Expenditures & Request:						
Senate	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,372,817	\$ 18,981,655	\$ (387,381)
Total Expenditures & Request	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,372,817	\$ 18,981,655	\$ (387,381)



Senate Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



952_1000 — Senate

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

Included in the appropriations are as follows:

- The State Senate
- House of Representatives
- Legislative Auditor
- Legislative Fiscal Office
- Louisiana Law Institute
- Legislative Budgetary Control Council

Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$18,981,655	\$18,981,655	0	Recommended for the Senate Activity
		0	Non T.O. FTE Ceiling Recommended for FY 2010-2011
\$18,981,655	\$18,981,655	0	Grand Total of Activities Recommended including Non T.O. FTE Ceiling

Senate Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,372,817	\$ 18,981,655	\$ (387,381)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0



Senate Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Total Means of Financing	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,372,817	\$ 18,981,655	\$ (387,381)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	19,369,036	19,369,036	19,369,036	19,372,817	18,981,655	(387,381)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,372,817	\$ 18,981,655	\$ (387,381)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 19,369,036	\$ 19,369,036	0	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
3,708	3,708	0	Risk Management
73	73	0	Capitol Park Security
Non-Statewide Major Financial Changes:			
(387,381)	(387,381)	0	Reduction recommended by Legislative leadership.



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
(3,781)	(3,781)	0	Adjustment to realign EOB
\$ 18,981,655	\$ 18,981,655	0	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 18,981,655	\$ 18,981,655	0	Base Executive Budget FY 2010-2011
\$ 18,981,655	\$ 18,981,655	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Senate.

Other Charges

Amount	Description
	Other Charges:
\$18,981,655	Funding for expenses associated with the Legislative Branch
\$18,981,655	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$18,981,655	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Senate.



24-954 — Legislative Auditor

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 9,014,823	\$ 9,314,823	\$ 9,314,823	\$ 9,542,522	\$ 9,128,527	\$ (186,296)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	16,995,023	19,714,162	19,714,162	19,714,162	19,714,162	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 26,009,846	\$ 29,028,985	\$ 29,028,985	\$ 29,256,684	\$ 28,842,689	\$ (186,296)
Expenditures & Request:						
Legislative Auditor	\$ 26,009,846	\$ 28,678,985	\$ 28,678,985	\$ 28,906,684	\$ 28,499,689	\$ (179,296)
Legislative Auditor - Ancillary Enterprise Fund	0	350,000	350,000	350,000	343,000	(7,000)
Total Expenditures & Request	\$ 26,009,846	\$ 29,028,985	\$ 29,028,985	\$ 29,256,684	\$ 28,842,689	\$ (186,296)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



954_1000 — Legislative Auditor

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

Included in the appropriations are as follows:

- The State Senate
- House of Representatives
- Legislative Auditor
- Legislative Fiscal Office
- Louisiana Law Institute
- Legislative Budgetary Control Council

Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$8,785,527	\$28,499,689	0	Recommended for the Legislative Auditor Activity
\$343,000	\$343,000	0	Recommended for the Legislative Auditor - Ancillary Enterprise Fund Activity
		0	Non T.O. FTE Ceiling Recommended for FY 2010-2011
\$9,128,527	\$28,842,689	0	Grand Total of Activities Recommended including Non T.O. FTE Ceiling

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 9,014,823	\$ 8,964,823	\$ 8,964,823	\$ 9,192,522	\$ 8,785,527	\$ (179,296)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	16,995,023	19,714,162	19,714,162	19,714,162	19,714,162	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0



Legislative Auditor Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Total Means of Financing	\$ 26,009,846	\$ 28,678,985	\$ 28,678,985	\$ 28,906,684	\$ 28,499,689	\$ (179,296)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	26,009,846	28,678,985	28,678,985	28,906,684	28,499,689	(179,296)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 26,009,846	\$ 28,678,985	\$ 28,678,985	\$ 28,906,684	\$ 28,499,689	\$ (179,296)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund and Fees and Self-Generated Revenues.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 8,964,823	\$ 28,678,985	0	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
(6,153)	(6,153)	0	Risk Management
233,738	233,738	0	Rent in State-Owned Buildings
114	114	0	Capitol Park Security
Non-Statewide Major Financial Changes:			
(227,699)	(227,699)	0	Adjustment to realign EOB



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
(179,296)	(179,296)	0	Reduction recommended by Legislative leadership.
\$ 8,785,527	\$ 28,499,689	0	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 8,785,527	\$ 28,499,689	0	Base Executive Budget FY 2010-2011
\$ 8,785,527	\$ 28,499,689	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Auditor.

Other Charges

Amount	Description
	Other Charges:
\$28,842,689	Funding for expenses associated with the Legislative Branch
\$28,842,689	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$28,842,689	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Auditor.



954_A000 — Legislative Auditor - Ancillary Enterprise Fund

Program Description

Legislative Auditor - Ancillary Enterprise Fund Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 343,000	\$ (7,000)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 343,000	\$ (7,000)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	0	350,000	350,000	350,000	343,000	(7,000)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 343,000	\$ (7,000)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 350,000	\$ 350,000	0	Existing Oper Budget as of 12/1/09
			Statewide Major Financial Changes:
			Non-Statewide Major Financial Changes:
(7,000)	(7,000)	0	Reduction recommended by Legislative leadership--Legislative Auditor-Ancillary Fund
\$ 343,000	\$ 343,000	0	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 343,000	\$ 343,000	0	Base Executive Budget FY 2010-2011
\$ 343,000	\$ 343,000	0	Grand Total Recommended



24-955 — Legislative Fiscal Office



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,423,639	\$ 2,381,113	\$ 2,381,113	\$ 2,372,782	\$ 2,333,491	\$ (47,622)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,423,639	\$ 2,381,113	\$ 2,381,113	\$ 2,372,782	\$ 2,333,491	\$ (47,622)
Expenditures & Request:						
Legislative Fiscal Office	\$ 2,423,639	\$ 2,381,113	\$ 2,381,113	\$ 2,372,782	\$ 2,333,491	\$ (47,622)



Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 2,423,639	\$ 2,381,113	\$ 2,381,113	\$ 2,372,782	\$ 2,333,491	\$ (47,622)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



955_1000 — Legislative Fiscal Office

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

Included in the appropriations are as follows:

- The State Senate
- House of Representatives
- Legislative Auditor
- Legislative Fiscal Office
- Louisiana Law Institute
- Legislative Budgetary Control Council

Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$2,333,491	\$2,333,491	0	Recommended for the Legislative Fiscal Office Activity
		0	Non T.O. FTE Ceiling Recommended for FY 2010-2011
\$2,333,491	\$2,333,491	0	Grand Total of Activities Recommended including Non T.O. FTE Ceiling

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,423,639	\$ 2,381,113	\$ 2,381,113	\$ 2,372,782	\$ 2,333,491	\$ (47,622)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0



Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Total Means of Financing	\$ 2,423,639	\$ 2,381,113	\$ 2,381,113	\$ 2,372,782	\$ 2,333,491	\$ (47,622)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	2,423,639	2,381,113	2,381,113	2,372,782	2,333,491	(47,622)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 2,423,639	\$ 2,381,113	\$ 2,381,113	\$ 2,372,782	\$ 2,333,491	\$ (47,622)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 2,381,113	\$ 2,381,113	0	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
(8,331)	(8,331)	0	Risk Management
Non-Statewide Major Financial Changes:			
(47,622)	(47,622)	0	Reduction recommended by Legislative leadership.



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
8,331	8,331	0	Adjustment to realign EOB.
\$ 2,333,491	\$ 2,333,491	0	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 2,333,491	\$ 2,333,491	0	Base Executive Budget FY 2010-2011
\$ 2,333,491	\$ 2,333,491	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Fiscal Office.

Other Charges

Amount	Description
	Other Charges:
\$2,333,491	Funding for expenses associated with the Legislative Branch
\$2,333,491	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$2,333,491	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Fiscal Office.



24-960 — Legislative Budgetary Control Council

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 10,767,283	\$ 8,149,643	\$ 8,834,028	\$ 8,149,621	\$ 7,972,962	\$ (861,066)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	6,650,000	0	0	(6,650,000)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 10,767,283	\$ 8,149,643	\$ 15,484,028	\$ 8,149,621	\$ 7,972,962	\$ (7,511,066)
Expenditures & Request:						
Legislative Budgetary Control Council	\$ 10,767,283	\$ 8,149,643	\$ 15,484,028	\$ 8,149,621	\$ 7,972,962	\$ (7,511,066)
Total Expenditures & Request	\$ 10,767,283	\$ 8,149,643	\$ 15,484,028	\$ 8,149,621	\$ 7,972,962	\$ (7,511,066)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



960_1000 — Legislative Budgetary Control Council

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

Included in the appropriations are as follows:

- The State Senate
- House of Representatives
- Legislative Auditor
- Legislative Fiscal Office
- Louisiana Law Institute
- Legislative Budgetary Control Council

Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$7,972,962	\$7,972,962	0	Recommended for the Legislative Budgetary Control Council Activity
		0	Non T.O. FTE Ceiling Recommended for FY 2010-2011
\$7,972,962	\$7,972,962	0	Grand Total of Activities Recommended including Non T.O. FTE Ceiling

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 10,767,283	\$ 8,149,643	\$ 8,834,028	\$ 8,149,621	\$ 7,972,962	\$ (861,066)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	6,650,000	0	0	(6,650,000)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0



Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Total Means of Financing	\$ 10,767,283	\$ 8,149,643	\$ 15,484,028	\$ 8,149,621	\$ 7,972,962	\$ (7,511,066)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	10,767,283	8,149,643	15,484,028	8,149,621	7,972,962	(7,511,066)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 10,767,283	\$ 8,149,643	\$ 15,484,028	\$ 8,149,621	\$ 7,972,962	\$ (7,511,066)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Legislative Budgetary Control Council Statutory Dedications

Fund	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Legislative Capitol Technology Enhancement Fund	\$ 0	\$ 0	\$ 6,650,000	\$ 0	\$ 0	\$ (6,650,000)

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 8,834,028	\$ 15,484,028	0	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
\$ (684,385)	\$ (7,334,385)	0	Non-recurring Carryforwards



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
\$ (22)	\$ (22)	0	Risk Management
Non-Statewide Major Financial Changes:			
			Adjustment to realign EOB
\$ 22	\$ 22	0	
\$ (176,681)	\$ (176,681)	0	Reduction recommended by Legislative leadership.
\$ 7,972,962	\$ 7,972,962	0	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 7,972,962	\$ 7,972,962	0	Base Executive Budget FY 2010-2011
\$ 7,972,962	\$ 7,972,962	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Budgetary Control Council.

Other Charges

Amount	Description
	Other Charges:
\$7,972,962	Funding for expenses associated with the Legislative Branch
\$7,972,962	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$7,972,962	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Budgetary Control Council.



24-962 — Louisiana State Law Institute

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 990,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,687	\$ 1,012,839	\$ (20,670)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 990,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,687	\$ 1,012,839	\$ (20,670)
Expenditures & Request:						
Louisiana State Law Institute	\$ 990,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,687	\$ 1,012,839	\$ (20,670)
Total Expenditures & Request	\$ 990,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,687	\$ 1,012,839	\$ (20,670)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



962_1000 — Louisiana State Law Institute

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

Included in the appropriations are as follows:

- The State Senate
- House of Representatives
- Legislative Auditor
- Legislative Fiscal Office
- Louisiana Law Institute
- Legislative Budgetary Control Council

Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$1,012,839	\$1,012,839	0	Recommended for the Louisiana State Law Institute Activity
		0	Non T.O. FTE Ceiling Recommended for FY 2010-2011
\$1,012,839	\$1,012,839	0	Grand Total of Activities Recommended including Non T.O. FTE Ceiling

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 990,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,687	\$ 1,012,839	\$ (20,670)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0



Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Total Means of Financing	\$ 990,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,687	\$ 1,012,839	\$ (20,670)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	990,000	1,033,509	1,033,509	1,033,687	1,012,839	(20,670)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 990,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,687	\$ 1,012,839	\$ (20,670)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 1,033,509	\$ 1,033,509	0	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
178	178	0	Risk Management
Non-Statewide Major Financial Changes:			
(178)	(178)	0	Adjustment to realign EOB.



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
(20,670)	(20,670)	0	Reduction recommended by Legislative leadership.
\$ 1,012,839	\$ 1,012,839	0	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 1,012,839	\$ 1,012,839	0	Base Executive Budget FY 2010-2011
\$ 1,012,839	\$ 1,012,839	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative State Law Institute.

Other Charges

Amount	Description
	Other Charges:
\$1,012,839	Funding for expenses associated with the Legislative Branch
\$1,012,839	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$1,012,839	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative State Law Institute.



