

FY 2023-2024 Children's Budget at APPROPRIATED

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
Exec	100	Executive Office	Children's Cabinet	1	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Exec	100	Executive Office	Children's Trust Fund	2	\$0	\$0	\$1,579,743	\$0	\$1,980,934	\$3,560,677
Exec	100	Executive Office	Child Trafficking Collaborative	5	\$474,424	\$960,000	\$0	\$0	\$498,561	\$1,932,985
Exec	100	Executive Office	LA Youth for Excellence Program	5	\$0	\$0	\$0	\$0	\$1,508,067	\$1,508,067
Exec	100	Executive Office	Child Advocacy / Ombudsmans	2	\$293,876	\$0	\$0	\$0	\$0	\$293,876
Exec	100	Executive Office	Subtotal:	15	\$768,300	\$1,085,000	\$1,579,743	\$0	\$3,987,562	\$7,420,605
Exec	103	Mental Health Advocacy Service	Juvenile Legal Representation	33	\$4,600,321	\$497,500	\$0	\$0	\$0	\$5,097,821
Exec	103	Mental Health Advocacy Service	Subtotal:	33	\$4,600,321	\$497,500	\$0	\$0	\$0	\$5,097,821
Exec	112	Department of Military Affairs	Education Programs-YCP, JCP, and Starbase	438	\$10,525,047	\$1,146,883	\$151,981	\$0	\$28,274,198	\$40,098,109
Exec	112	Department of Military Affairs	Subtotal:	438	\$10,525,047	\$1,146,883	\$151,981	\$0	\$28,274,198	\$40,098,109
Exec	116	Louisiana Public Defender Board	Juvenile Defender Services	0	\$0	\$750,000	\$0	\$6,107,477	\$148,416	\$7,005,893
Exec	116	Louisiana Public Defender Board	Subtotal:	0	\$0	\$750,000	\$0	\$6,107,477	\$148,416	\$7,005,893
Exec	129	Louisiana Commission of Law Enforcement	D.A.R.E. - Drug Abuse Resistance Education	2	\$0	\$0	\$0	\$1,831,493	\$0	\$1,831,493
Exec	129	Louisiana Commission of Law Enforcement	TASC - Truancy Assessment and Service Center	1	\$3,875,000	\$0	\$0	\$0	\$0	\$3,875,000
Exec	129	Louisiana Commission of Law Enforcement	Subtotal:	3	\$3,875,000	\$0	\$0	\$1,831,493	\$0	\$5,706,493
LED	252	Office of Business Development	LA Council for Economic Education	0	\$0	\$0	\$0	\$74,437	\$0	\$74,437
LED	252	Office of Business Development	Marketing Education-District 2 Enhancement Corp	0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
LED	252	Office of Business Development	Marketing Education Retail Alliance	0	\$0	\$0	\$0	\$675,563	\$0	\$675,563
LED	252	Office of Business Development	Subtotal:	0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
CRT	265	Office of Cultural Development	Council for Development of French in Louisiana	6	\$423,140	\$367,689	\$5,000	\$0	\$0	\$795,829
CRT	265	Office of Cultural Development	Subtotal:	6	\$423,140	\$367,689	\$5,000	\$0	\$0	\$795,829
LDH	300	Jefferson Parish Human Services Authority	Child and Family Services	0	\$1,751,931	\$513,661	\$943,676	\$0	\$0	\$3,209,268
LDH	300	Jefferson Parish Human Services Authority	Developmental Disabilities	0	\$1,374,419	\$0	\$0	\$0	\$0	\$1,374,419
LDH	300	Jefferson Parish Human Services Authority	Subtotal:	0	\$3,126,350	\$513,661	\$943,676	\$0	\$0	\$4,583,687
LDH	301	Florida Parishes Human Services Authority	Children and Adolescent Behavioral and Development	16	\$1,715,800	\$706,100	\$210,000	\$0	\$0	\$2,631,900
LDH	301	Florida Parishes Human Services Authority	Subtotal:	16	\$1,715,800	\$706,100	\$210,000	\$0	\$0	\$2,631,900
LDH	302	Capital Area Human Services District	*Children's Behavioral Health Services	0	\$7,576,020	\$0	\$0	\$0	\$0	\$7,576,020
LDH	302	Capital Area Human Services District	Subtotal:	0	\$7,576,020	\$0	\$0	\$0	\$0	\$7,576,020
LDH	303	Developmental Disabilities Council	Families Helping Families	0	\$1,007,517	\$0	\$0	\$0	\$0	\$1,007,517
LDH	303	Developmental Disabilities Council	Louisiana Citizens for Action Now (LaCAN)	0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
LDH	303	Developmental Disabilities Council	Subtotal:	0	\$1,007,517	\$0	\$0	\$0	\$240,000	\$1,247,517
LDH	304	Metropolitan Human Services District	Children and Adolescent Services	0	\$2,220,995	\$1,546,200	\$165,000	\$0	\$0	\$3,932,195
LDH	304	Metropolitan Human Services District	Subtotal:	0	\$2,220,995	\$1,546,200	\$165,000	\$0	\$0	\$3,932,195

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LDH	305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	996	\$32,544,220	\$0	\$131,444	\$28,306	\$118,927,698	\$151,631,668
LDH	305	Medical Vendor Administration	Subtotal:	996	\$32,544,220	\$0	\$131,444	\$28,306	\$118,927,698	\$151,631,668
LDH	306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	0	\$712,287,119	\$49,619,297	\$225,081,948	\$292,006,252	\$3,096,441,649	\$4,375,436,265
LDH	306	Medical Vendor Payments	Subtotal:	0	\$712,287,119	\$49,619,297	\$225,081,948	\$292,006,252	\$3,096,441,649	\$4,375,436,265
LDH	307	Office of the Secretary	Early Childhood Sup	0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000
LDH	307	Office of the Secretary	Subtotal:	0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000
LDH	309	South Central Louisiana Human Services Authority	Children and Adolescent Behavioral and Development	17	\$3,590,661	\$963,381	\$449,502	\$0	\$0	\$5,003,544
LDH	309	South Central Louisiana Human Services Authority	Subtotal:	17	\$3,590,661	\$963,381	\$449,502	\$0	\$0	\$5,003,544
LDH	310	Northeast Delta Services Authority	Children and Adolescent Behavioral and Development	11	\$1,713,628	\$640,256	\$0	\$0	\$0	\$2,353,884
LDH	310	Northeast Delta Services Authority	Subtotal:	11	\$1,713,628	\$640,256	\$0	\$0	\$0	\$2,353,884
LDH	325	Acadiana Area Human Services District	Children and Adolescent Behavioral and Development	21	\$2,908,015	\$1,624,844	\$246,897	\$0	\$0	\$4,779,756
LDH	325	Acadiana Area Human Services District	Subtotal:	21	\$2,908,015	\$1,624,844	\$246,897	\$0	\$0	\$4,779,756
LDH	326	Office of Public Health	Child Death Review	0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
LDH	326	Office of Public Health	Children's Special Health Services	27	\$693,719	\$2,930	\$101,397	\$0	\$5,864,290	\$6,662,336
LDH	326	Office of Public Health	Emergency Medical Services	0	\$0	\$0	\$0	\$0	\$190,650	\$190,650
LDH	326	Office of Public Health	Genetics	32	\$3,136,179	\$19,549	\$3,769,785	\$2,994,487	\$780,000	\$10,700,000
LDH	326	Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	1	\$0	\$0	\$0	\$0	\$2,633,242	\$2,633,242
LDH	326	Office of Public Health	Immunization	54	\$2,999,939	\$693,657	\$1,004,061	\$0	\$3,780,643	\$8,478,300
LDH	326	Office of Public Health	Lead Poisoning Prevention	1	\$0	\$0	\$0	\$0	\$350,000	\$350,000
LDH	326	Office of Public Health	Maternal and Child Health	26	\$0	\$0	\$0	\$0	\$4,457,507	\$4,457,507
LDH	326	Office of Public Health	Nurse Family Partnership	40	\$2,600,000	\$2,877,075	\$0	\$0	\$17,915,720	\$23,392,795
LDH	326	Office of Public Health	Nutrition Services	131	\$15,385	\$0	\$11,215	\$0	\$94,012,000	\$94,038,600
LDH	326	Office of Public Health	School Based Health Services	3	\$0	\$0	\$0	\$6,321,260	\$316,437	\$6,637,697
LDH	326	Office of Public Health	Smoking Cessation	4	\$0	\$147,550	\$0	\$325,000	\$1,045,704	\$1,518,254
LDH	326	Office of Public Health	ELC Reopening School	1	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
LDH	326	Office of Public Health	Subtotal:	320	\$9,445,222	\$3,740,761	\$4,886,458	\$9,640,747	\$138,896,193	\$166,609,381
LDH	330	Office of Behavioral Health	Administration of Children's Services	14	\$686,890	\$2,928,335	\$0	\$0	\$8,173,864	\$11,789,089
LDH	330	Office of Behavioral Health	Subtotal:	14	\$686,890	\$2,928,335	\$0	\$0	\$8,173,864	\$11,789,089
LDH	340	Office for Citizens w/Developmental Disabilities	Early Steps	13	\$21,330,851	\$0	\$510,000	\$419,000	\$7,816,547	\$30,076,398
LDH	340	Office for Citizens w/Developmental Disabilities	Children's Waiver Services	197	\$0	\$22,703,125	\$0	\$0	\$0	\$22,703,125
LDH	340	Office for Citizens w/Developmental Disabilities	PSSC-Residential & Community-Based Services	103	\$0	\$11,845,144	\$0	\$0	\$0	\$11,845,144
LDH	340	Office for Citizens w/Developmental Disabilities	Subtotal:	313	\$21,330,851	\$34,548,269	\$510,000	\$419,000	\$7,816,547	\$64,624,667
DCFS	360	DCFS - Office for Children and Family Services	Child Welfare Services	559	\$38,640,337	\$0	\$2,601,768	\$0	\$99,764,620	\$141,006,725
DCFS	360	DCFS - Office for Children and Family Services	Disability Determinations	48	\$0	\$0	\$0	\$0	\$9,827,661	\$9,827,661
DCFS	360	DCFS - Office for Children and Family Services	Family Violence	0	\$0	\$0	\$0	\$0	\$0	\$0
DCFS	360	DCFS - Office for Children and Family Services	Supplemental Nutritional Assistance Program	398	\$30,456,417	\$0	\$0	\$0	\$68,224,998	\$98,681,415

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DCFS	360	DCFS - Office for Children and Family Services	Support Enforcement	541	\$23,639,121	\$0	\$0	\$0	\$71,880,636	\$95,519,757
DCFS	360	DCFS - Office for Children and Family Services	TANF	0	\$0	\$0	\$0	\$0	\$69,443,576	\$69,443,576
DCFS	360	DCFS - Office for Children and Family Services	Subtotal:	1546	\$92,735,875	\$0	\$2,601,768	\$0	\$319,141,491	\$414,479,134
LDH	375	Imperial Calcasieu Human Services Authority	Child and Adult Behavioral	14	\$323,802	\$618,814	\$347,357	\$0	\$125,000	\$1,414,973
LDH	375	Imperial Calcasieu Human Services Authority	Child and Adult Development Disability	18	\$1,125,350	\$0	\$0	\$0	\$0	\$1,125,350
LDH	375	Imperial Calcasieu Human Services Authority	Subtotal:	32	\$1,449,152	\$618,814	\$347,357	\$0	\$125,000	\$2,540,323
LDH	376	Central Louisiana Human Services District	Children and Adolescent Behavioral and Development	8	\$1,411,824	\$426,120	\$0	\$0	\$0	\$1,837,944
LDH	376	Central Louisiana Human Services District	Subtotal:	8	\$1,411,824	\$426,120	\$0	\$0	\$0	\$1,837,944
LDH	377	Northwest Louisiana Human Services District	Children and Adolescent Behavioral and Development	3	\$306,263	\$784,692	\$39,220	\$0	\$0	\$1,130,175
LDH	377	Northwest Louisiana Human Services District	Subtotal:	3	\$306,263	\$784,692	\$39,220	\$0	\$0	\$1,130,175
OJJ	403	Office of Juvenile Justice	Children's Service	907	\$146,734,530	\$19,944,621	\$924,509	\$0	\$891,796	\$168,495,456
OJJ	403	Office of Juvenile Justice	Subtotal:	907	\$146,734,530	\$19,944,621	\$924,509	\$0	\$891,796	\$168,495,456
DNR	431	Office of the Secretary	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$0	\$33,540	\$33,540
DNR	431	Office of the Secretary	Subtotal:	0	\$0	\$0	\$0	\$0	\$33,540	\$33,540
DNR	432	Office of Conservation	Outreach & Information for Children	0	\$0	\$0	\$25,914	\$0	\$0	\$25,914
DNR	432	Office of Conservation	Subtotal:	0	\$0	\$0	\$25,914	\$0	\$0	\$25,914
DNR	435	Office of Coastal Management	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$0	\$0	\$0
DNR	435	Office of Coastal Management	Subtotal:	0	\$0	\$0	\$0	\$0	\$0	\$0
OREQ	452	Local Housing of State Juvenile Offenders	Juvenile Corrections - Local Housing	0	\$2,015,575	\$0	\$0	\$0	\$0	\$2,015,575
OREQ	452	Local Housing of State Juvenile Offenders	Subtotal:	0	\$2,015,575	\$0	\$0	\$0	\$0	\$2,015,575
LWC	474	Workforce Support and Training	Children's Budget Services to Youth	0	\$0	\$0	\$0	\$0	\$12,422,902	\$12,422,902
LWC	474	Workforce Support and Training	Subtotal:	0	\$0	\$0	\$0	\$0	\$12,422,902	\$12,422,902
HIED	600	LSU System	4-H Youth Development	0	\$9,707,943	\$0	\$261,500	\$0	\$2,566,979	\$12,536,422
HIED	600	LSU System	Healthcare, Education, Training & Patient Service	0	\$2,389,690	\$0	\$1,573,570	\$128,598	\$0	\$4,091,858
HIED	600	LSU System	Subtotal:	0	\$12,097,633	\$0	\$1,835,070	\$128,598	\$2,566,979	\$16,628,280
HIED	615	Southern U System	Child Development Resource Laboratory	0	\$366,230	\$0	\$0	\$0	\$0	\$366,230
HIED	615	Southern U System	Subtotal:	0	\$366,230	\$0	\$0	\$0	\$0	\$366,230
OTED	656	Special School District	Special School District	0	\$26,820,737	\$10,407,835	\$168,145	\$152,656	\$0	\$37,549,373
OTED	656	Special School District	Subtotal:	0	\$26,820,737	\$10,407,835	\$168,145	\$152,656	\$0	\$37,549,373
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science	Jimmy D. Long, Sr. Louisiana School for Math, Science	0	\$6,302,110	\$3,077,230	\$650,459	\$80,432	\$0	\$10,110,231
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Sci	Subtotal:	0	\$6,302,110	\$3,077,230	\$650,459	\$80,432	\$0	\$10,110,231

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OTED	658	Thrive Academy	Thrive Academy	0	\$7,421,057	\$2,217,413	\$0	\$78,319	\$0	\$9,716,789
OTED	658	Thrive Academy	Subtotal:	0	\$7,421,057	\$2,217,413	\$0	\$78,319	\$0	\$9,716,789
OTED	662	Louisiana Educational TV Authority	Louisiana Educational TV Authority	0	\$8,252,952	\$315,917	\$2,344,201	\$75,000	\$0	\$10,988,070
OTED	662	Louisiana Educational TV Authority	Subtotal:	0	\$8,252,952	\$315,917	\$2,344,201	\$75,000	\$0	\$10,988,070
OTED	666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	0	\$0	\$0	\$0	\$20,500,000	\$0	\$20,500,000
OTED	666	Board of Elementary & Secondary Education	Policymaking	0	\$1,144,451	\$0	\$40,000	\$218,780	\$0	\$1,403,231
OTED	666	Board of Elementary & Secondary Education	Subtotal:	0	\$1,144,451	\$0	\$40,000	\$20,718,780	\$0	\$21,903,231
HIED	671	Board of Regents	START College Saving Plan	0	\$3,962,716	\$0	\$0	\$0	\$16,649	\$3,979,365
HIED	671	Board of Regents	Subtotal:	0	\$3,962,716	\$0	\$0	\$0	\$16,649	\$3,979,365
OTED	673	New Orleans Center for the Creative Arts	New Orleans Center for the Creative Arts	0	\$6,921,928	\$2,423,059	\$0	\$79,486	\$0	\$9,424,473
OTED	673	New Orleans Center for the Creative Arts	Subtotal:	0	\$6,921,928	\$2,423,059	\$0	\$79,486	\$0	\$9,424,473
LDOE	678	DOE State Activities	Administrative Support	94	\$12,476,695	\$3,131,520	\$9,191	\$0	\$8,240,143	\$23,857,549
LDOE	678	DOE State Activities	Auxiliary Program	10	\$559,752	\$0	\$1,222,404	\$0	\$0	\$1,782,156
LDOE	678	DOE State Activities	Child Care Development Fund Admin. and Services	192	\$0	\$0	\$277,556	\$0	\$64,156,743	\$64,434,299
LDOE	678	DOE State Activities	District Support	199	\$30,950,105	\$4,808,131	\$5,540,095	\$62,510	\$227,169,022	\$268,529,863
LDOE	678	DOE State Activities	Subtotal:	495	\$43,986,552	\$7,939,651	\$7,049,246	\$62,510	\$299,565,908	\$358,603,867
LDOE	681	Federal Support	CCDF Block Grant Provider Payments	0	\$0	\$0	\$0	\$0	\$156,074,132	\$156,074,132
LDOE	681	Federal Support	Federal Support	0	\$0	\$0	\$9,377,789	\$0	\$3,161,834,359	\$3,171,212,148
LDOE	681	Non Federal Support	Child Care Assistance Provider Payments	0	\$87,867,381	\$0	\$0	\$0	\$0	\$87,867,381
LDOE	681	Non Federal Support	Non Federal Support	0	\$124,621,919	\$31,839,237	\$0	\$44,201,982	\$0	\$200,663,138
LDOE	681	Non Federal Support	Subtotal:	0	\$212,489,300	\$31,839,237	\$9,377,789	\$44,201,982	\$3,317,908,491	\$3,615,816,799
LDOE	682	Recovery School District	Recovery School District	0	\$349,349	\$31,438,681	\$450,160	\$0	\$0	\$32,238,190
LDOE	682	Recovery School District	Recovery School District - Construction	0	\$0	\$6,570,056	\$6,000,000	\$0	\$0	\$12,570,056
LDOE	682	Recovery School District	Subtotal:	0	\$349,349	\$38,008,737	\$6,450,160	\$0	\$0	\$44,808,246
LDOE	695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,925,787,149	\$0	\$0	\$299,658,608	\$0	\$4,225,445,757
LDOE	695	Minimum Foundation Program	Subtotal:	0	\$3,925,787,149	\$0	\$0	\$299,658,608	\$0	\$4,225,445,757
LDOE	697	Nonpublic Educational Assistance	Required Services Reimbursement	0	\$11,816,924	\$0	\$0	\$0	\$0	\$11,816,924
LDOE	697	Nonpublic Educational Assistance	School Lunch Salary Supplement	0	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614
LDOE	697	Nonpublic Educational Assistance	Textbook Administration	0	\$129,586	\$0	\$0	\$0	\$0	\$129,586
LDOE	697	Nonpublic Educational Assistance	Textbooks	0	\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655
LDOE	697	Nonpublic Educational Assistance	Subtotal:	0	\$21,694,779	\$0	\$0	\$0	\$0	\$21,694,779
State Totals:				5,194	\$5,342,595,258	\$218,681,502	\$266,215,486	\$685,269,646	\$7,355,578,883	\$13,868,340,776

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For more information contained within the Children's Budget, please visit the Office of Planning and Budget's webpage:
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