Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for April-June 2018

	DO i logiam /	illocations,	Obligations	s, and Expe	iditures for	Aprii-June	2018
Appropriations and Alloca	ntions	Congressional	Appropriation	Propose	ed Allocations	Restricted Bala	ances
1st Allocation				223,344	\$438,223,344		\$0
2nd Allocation			\$620,	467,205	\$620,467,205		\$0
3rd Allocation			\$34,	522,022	\$34,522,022		\$0
	Sum:		\$1,093,	212,571	\$1,093,212,571		\$0
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Quarterly	Remaining
Parish Program	06/2018	of 06/2018	Amount	thru 03/31/2018		Expenditures	Balances
Allocation to Parishes*	\$562,526,122	\$562,379,433	\$146,689	\$460,843,115	\$472,785,457	\$11,942,342	\$89,740,665
Sum:	\$562,526,122		\$146,689	\$460,843,115	\$472,785,457	\$11,942,342	\$89,740,665
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Quarterly	Remaining
Housing Programs	06/2018	of 06/2018	Amount				Balances
State - Affordable Rental	\$50,428,173	\$50,428,173	\$0	\$50,428,173	\$50,426,746	(\$1,427)	\$1,427
GI Piggyback Program	\$25,000,000		\$0	\$23,686,923	\$23,718,122	\$31,199	\$1,281,878
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,432,165	\$23,428,366	(\$3,799)	\$571,634
Soft Second Mortgage							
Program	\$5,104,455		\$0	\$0	\$0	\$0	\$5,104,455
Sum:	\$123,503,300	\$123,503,300	\$0	\$116,517,933	\$116,543,906	\$25,973	\$6,959,394
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Quarterly	Remaining
Infrastructure Programs	06/2018	of 06/2018	Amount		thru 06/30/2018	Expenditures	Balances
Coastal Communities							
Recovery*	\$30,398,297	\$30,398,297	\$0	\$20,036,105	\$20,747,968	\$711,863	\$9,650,329
Interoperable Communications	\$17,074,657	\$17,074,657	\$0	\$17,074,657	\$17,074,657	\$0	\$0
Municipal Infrastructure	\$35,092,338	\$35,087,362	\$4,976	\$30,385,797	\$30,757,352	\$371,555	\$4,334,986
Economic Development and				007	000		
Growth Infrastructure	\$80,000,000		\$0	\$67,901,590 \$135,309,140	\$68,066,839	\$165,249	\$11,933,161
Sum:	\$162,565,292	\$162,560,316	\$4,976	\$135,398,149	\$136,646,816	\$1,248,667	\$25,918,476
Economic Development	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Quarterly	Remaining
Programs	06/2018	of 06/2018	Amount		thru 06/30/2018		Balances
Economic Revitalization							
(Business Grant and Loan)	\$51,797,305	\$51,797,305	\$0	\$50,911,143	\$50,976,837	\$65,694	\$820,468
Innovation Grant Program	\$9,507,100	\$9,507,100	\$0	\$9,507,100	\$9,507,100	(\$0)	\$0
Innovation Program -							
Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service	* 40.045.470	040045470		0.10.0.15.170	040045470		•
Program Sum:	\$19,845,472 \$83,626,614		\$0 \$0	\$19,845,472 \$82,740,452	\$19,845,472	\$0 \$65,694	\$0 \$820,468
Suiii.	\$63,020,014	\$63,020,014	ΦU	\$62,740,432	\$82,806,146	\$65,694	\$620,466
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Quarterly	Remaining
Agriculture	06/2018	of 06/2018	Amount	thru 03/31/2018	thru 06/30/2018	Expenditures	Balances
Farm Recovery Loan and							
Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan							
Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration			\$0			\$0	
-	\$908,870 \$58,808,336		\$0 \$0	\$756,421 \$58,655,887	\$756,421 \$58,655,887	\$0 \$0	\$152,449 \$152,449
Sum:	\$58,808,336	\$58,808,337	ΦU	\$58,655,887	\$58,655,887	ΦU	\$152,449
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Quarterly	Remaining
Fisheries	06/2018	of 06/2018					Remaining
0 151 001		0. 00/20.0	Amount		thru 06/30/2018		Balances
Commercial Fisherman G&L	\$15,112,375		Amount \$0				Balances
		\$15,112,375	\$0	thru 03/31/2018 \$15,112,375	thru 06/30/2018 \$15,112,375	Expenditures \$0	Balances \$0
Wholesale Dealer Broker G&L	\$8,305,005	\$15,112,375 \$8,305,005	\$0 \$0	thru 03/31/2018 \$15,112,375 \$8,305,005	thru 06/30/2018 \$15,112,375 \$8,304,075	Expenditures \$0 (\$930)	Balances \$0 \$930
Wholesale Dealer Broker G&L Vessel Monitoring System		\$15,112,375 \$8,305,005	\$0	thru 03/31/2018 \$15,112,375	thru 06/30/2018 \$15,112,375	Expenditures \$0	Balances \$0 \$930
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal	\$8,305,005 \$1,496,344	\$15,112,375 \$8,305,005 \$1,496,344	\$0 \$0 \$0	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344	Expenditures \$0 (\$930) \$0	\$0 \$930 \$930
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities	\$8,305,005	\$15,112,375 \$8,305,005 \$1,496,344	\$0 \$0	thru 03/31/2018 \$15,112,375 \$8,305,005	thru 06/30/2018 \$15,112,375 \$8,304,075	Expenditures \$0 (\$930)	\$0 \$930 \$930
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical	\$8,305,005 \$1,496,344 \$7,925,000	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000	\$0 \$0 \$0	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368	Expenditures \$0 (\$930) \$0 \$20,768	\$930 \$930 \$0 \$689,632
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities	\$8,305,005 \$1,496,344	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000	\$0 \$0 \$0	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344	Expenditures \$0 (\$930) \$0	\$930 \$930 \$0 \$689,632
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical	\$8,305,005 \$1,496,344 \$7,925,000	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788	\$0 \$0 \$0	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368	Expenditures \$0 (\$930) \$0 \$20,768	\$930 \$930 \$0 \$689,632
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788	\$0 \$0 \$0 \$0	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788	Expenditures \$0 (\$930) \$0 \$20,768 \$0	\$0 \$930 \$930
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 \$0 \$0	\$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788	Expenditures \$0 (\$930) \$0 \$20,768 \$0	\$930 \$930 \$0 \$689,632 \$0
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 \$0 \$0 \$0	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164	\$0 (\$930) \$0 \$20,768 \$0 \$0	\$0 \$930 \$0 \$689,632 \$0 \$0
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 \$0 \$0 \$0	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164	\$0 (\$930) \$0 \$20,768 \$0 \$0	\$0 \$930 \$0 \$689,632 \$0 \$0
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164 \$458,281 \$32,825,394 Expenditures	\$0 (\$930) \$0 \$20,768 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$930 \$0 \$689,632 \$0
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164 \$458,281 \$32,825,394 Expenditures	Expenditures \$0 (\$930) \$0 \$20,768 \$0 \$0 \$19,838	\$930 \$930 \$0 \$689,632 \$0 \$0 \$690,562
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum:	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164 \$458,281 \$32,825,394 Expenditures	\$0 (\$930) \$0 \$20,768 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$930 \$930 \$689,632 \$0 \$690,562
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum:	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 06/2018 \$12,924,438	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$Unobligated Amount	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 03/31/2018	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164 \$458,281 \$32,825,394 Expenditures thru 06/30/2018	\$0 (\$930) \$0 \$20,768 \$0 \$0 \$0 \$0 Quarterly Expenditures	\$930 \$930 \$689,632 \$0 \$690,562 Remaining Balances \$105,246
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 06/2018 \$13,030,717	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 06/2018 \$12,924,438 \$3,295,212	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 03/31/2018 \$12,888,212	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164 \$458,281 \$32,825,394 Expenditures thru 06/30/2018 \$12,925,470	Expenditures \$0 (\$930) \$0 \$20,768 \$0 \$0 \$0 \$119,838 Quarterly Expenditures \$37,258	\$0 \$930 \$0 \$689,632 \$0 \$0 \$0 \$0 \$0 \$0 \$Remaining
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 06/2018 \$13,030,717 \$5,676,130	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 06/2018 \$12,924,438 \$3,295,212 N/A	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Loobligated Amount \$106,278 \$2,380,918	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 03/31/2018 \$12,888,212 \$3,312,896	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164 \$458,281 \$32,825,394 Expenditures thru 06/30/2018 \$12,925,470 \$3,312,461	\$0 (\$930) \$0 \$20,768 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,838 Quarterly Expenditures \$37,258 (\$435) \$807,502	\$930 \$930 \$689,632 \$0 \$0 \$690,562 Remaining Balances \$105,246 \$2,363,669 \$13,311,944
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 06/2018 \$13,030,717 \$5,676,130 \$49,960,104	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 06/2018 \$12,924,438 \$3,295,212 N/A	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$106,278 \$2,380,918 N/A	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 03/31/2018 \$12,888,212 \$3,312,896 \$35,840,658	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164 \$458,281 \$32,825,394 Expenditures thru 06/30/2018 \$12,925,470 \$3,312,461 \$36,648,160	\$0 (\$930) \$0 \$20,768 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,838 Quarterly Expenditures \$37,258 (\$435) \$807,502	\$930 \$930 \$689,632 \$0 \$0 \$690,562 Remaining Balances \$105,246 \$2,363,669 \$13,311,944
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 06/2018 \$13,030,717 \$5,676,130 \$49,960,104	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 06/2018 \$12,924,438 \$3,295,212 N/A	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$106,278 \$2,380,918 N/A	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 03/31/2018 \$12,888,212 \$3,312,896 \$35,840,658	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164 \$458,281 \$32,825,394 Expenditures thru 06/30/2018 \$12,925,470 \$3,312,461 \$36,648,160	\$0 (\$930) \$0 \$20,768 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,838 Quarterly Expenditures \$37,258 (\$435) \$807,502	\$930 \$930 \$689,632 \$0 \$0 \$690,562 Remaining Balances \$105,246 \$2,363,669 \$13,311,944
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 06/2018 \$13,030,717 \$5,676,130 \$49,960,104 \$68,666,951	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 06/2018 \$12,924,438 \$3,295,212 N/A N/A	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$136,278 \$2,380,918 N/A	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 03/31/2018 \$12,888,212 \$3,312,896 \$35,840,658 \$52,041,766	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164 \$458,281 \$32,825,394 Expenditures thru 06/30/2018 \$12,925,470 \$3,312,461 \$36,648,160 \$52,886,092	\$0 (\$930) \$0 \$20,768 \$0 \$0 \$0 \$0 \$19,838 Quarterly Expenditures \$37,258 (\$435) \$807,502 \$844,326	\$930 \$930 \$689,632 \$0 \$0 \$0 \$690,562 Remaining Balances \$105,246 \$2,363,669 \$13,311,944 \$15,780,859
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 06/2018 \$13,030,717 \$5,676,130 \$49,960,104 \$68,666,951	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 06/2018 \$12,924,438 \$3,295,212 N/A N/A	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$106,278 \$2,380,918 N/A N/A	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 03/31/2018 \$12,888,212 \$3,312,896 \$55,840,658 \$52,041,766	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164 \$458,281 \$32,825,394 Expenditures thru 06/30/2018 \$12,925,470 \$3,312,461 \$36,648,160 \$52,886,092 Total Expenditures	\$0 (\$930) \$0 (\$930) \$0 \$20,768 \$0 \$0 \$0 \$19,838 Quarterly Expenditures \$37,258 (\$435) \$807,502 \$844,326	Balances \$0 \$930 \$0 \$689,632 \$0 \$0 \$0 \$0 \$0 \$0 \$690,562 Remaining Balances \$105,246 \$2,363,669 \$13,311,944 \$15,780,859
Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 06/2018 \$13,030,717 \$5,676,130 \$49,960,104 \$68,666,951	\$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 06/2018 \$12,924,438 \$3,295,212 N/A N/A Total Obligations as of 06/2018**	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$136,278 \$2,380,918 N/A	thru 03/31/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 03/31/2018 \$12,888,212 \$3,312,896 \$35,840,658 \$52,041,766	thru 06/30/2018 \$15,112,375 \$8,304,075 \$1,496,344 \$7,235,368 \$124,788 \$94,164 \$458,281 \$32,825,394 Expenditures thru 06/30/2018 \$12,925,470 \$3,312,461 \$36,648,160 \$52,886,092 Total Expenditures	Expenditures \$0 (\$930) \$0 \$20,768 \$0 \$0 \$0 \$0 \$19,838 Quarterly Expenditures \$37,258 (\$435) \$807,502 \$844,326 Total Quarterly Expenditures	\$0 \$930 \$0 \$689,632 \$0 \$0 \$0 \$0 \$0 \$0 \$690,562 Remaining Balances \$105,246 \$2,363,669 \$13,311,944 \$15,780,859

Report Date - 06/30/201

^{**} Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

^{*} Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.