**Grantee: State of Louisiana** 

Grant: B-08-DG-22-0003

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number: Obligation Date: Award Date:

B-08-DG-22-0003 01/15/2008

Grantee Name: Contract End Date: Review by HUD:

State of Louisiana Reviewed and Approved

Grant Amount: Grant Status: QPR Contact: \$3.000.000.000.000 Active Laurie Brown

**Estimated PI/RL Funds:** 

\$335,728.86

Total Budget:

\$3,000,335,728.86

#### **Disasters:**

#### **Declaration Number**

FEMA-DR-1603-LA FEMA-DR-1607-LA

#### **Narratives**

#### **Disaster Damage:**

Hurricane Katrina struck Louisiana&rsquos coast on August 29, 2005, claiming the lives of 1,464 Louisiana residents. Hurricane Rita followed three weeks later on September 24, 2005. The storms initially evacuated and displaced 1.3 million Louisianans and destroyed more than 200,000 homes, 10 hospitals and 200 square miles of Louisiana marshland. The storms also destroyed 40 schools, damaged 835 schools and flooded more than 16,000 businesses. About 178,000 jobs were lost in the New Orleans area alone. Louisiana was hit with the costliest disaster in US history followed three weeks later by the 3rd costliest disaster resulting in estimated property losses totaling more than \$100 billion.

#### **Recovery Needs:**

Coastal Louisiana sees progress and hard work ahead three years after the hurricanes. Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Recovery will take time, but thanks in large part to federal funding through the CDBG program, progress in South Louisiana is evident. In the New Orleans metropolitan area, some signs of recovery are that roughly 87% of pre-storm populations and 76% of all public and private school enrollments had returned by summer 2008. The population of coastal Louisiana as a whole has rebounded since 2005 with only four parishes other than New Orleans still below their 2005 population estimates. Jefferson and Plaquemines Parishes have both seen major progress with 98% and 95% population recovery respectively, but Cameron and St. Bernard Parishes continue to lag behind other parishes with only 89% and 44% population recovery respectively. The demographics of the Greater New Orleans area continue to shift geographically as families and businesses continue to return or relocate into areas that were less impacted by flooding. St. Tammany Parish, already a rapidly growing Parish before the hurricanes, now has many more households, sales tax revenues, and higher home values than it did before Katrina. The overall progress in the population, economic, and housing recovery has continued to trend in a positive direction, though the pace of all three has slowed and even stagnated this past year. The post-Katrina housing market and over all economy surged for the first two years, but slowed and showed trends of stabilizing in 2007. Despite increased demand for construction labor, the New Orleans metropolitan statistical area is still down over 75,000 jobs from pre-Katrina levels. However, this represents a rebound from the all time low of 178,000 lost jobs. The New Orleans MSA is also still has about 3,000 fewer employers as it did prior to the hurricanes. So far, 2008 has showed less job creation, household rates have increased slowly, and home renovations and demolitions are half of what they were last year, but the trends continue to be positive. As a final point, New Orleans still has many challenges ahead as indicated by other numbers and trends. In the coming years the Crescent City may be straddled with 65,000 blighted or empty properties, quickly rising rents, now 46% higher than pre-Katrina, and wages not able to keep pace. In addition, the labor market for the service and construction sectors remains tight, while public service infrastructure remains thin. With more engaged citizens, businessmen, and government leaders, South Louisiana should be able to complete the hard work necessary to over come many of the challenges that the city faces. New Orleans will be able to build a more robust economy and a better protected city. As we move past year three of our recovery, we anticipate further progress thanks in larg



#### **Recovery Needs:**

e part to the resources provided and programs designed through the Community Development Block Grant funding.

#### **Public Comment:**

| Overall                                 | This Report Period | To Date            |
|---|--------------------|--------------------|
| Total Projected Budget from All Sources | N/A                | \$2,828,000,000.00 |
| Total Budget                            | \$27,835,331.44    | \$2,828,000,000.00 |
| Total Obligated                         | \$27,835,331.44    | \$2,827,634,549.76 |
| Total Funds Drawdown                    | \$35,101,014.11    | \$2,704,833,574.70 |
| Program Funds Drawdown                  | \$35,099,787.88    | \$2,704,420,899.91 |
| Program Income Drawdown                 | \$1,226.23         | \$412,674.79       |
| Program Income Received                 | \$229,753.12       | \$684,951.11       |
| Total Funds Expended                    | \$34,055,882.59    | \$2,709,462,928.49 |
| Match Contributed                       | \$0.00             | \$20,695.13        |

# **Progress Toward Required Numeric Targets**

| Requirement                            | Required | To Date          |
|--|----------|------------------|
| Overall Benefit Percentage (Projected) |          | 55.43%           |
| Overall Benefit Percentage (Actual)    |          | 56.07%           |
| Minimum Non-Federal Match              | \$0.00   | \$20,695.13      |
| Limit on Public Services               | \$0.00   | \$217,939.20     |
| Limit on Admin/Planning                | \$0.00   | \$307,321,507.80 |
| Limit on State Admin                   | \$0.00   | \$307.321.507.80 |

# **Progress Toward Activity Type Targets**

# **Progress Toward National Objective Targets**

# **Overall Progress Narrative:**

Activity for the 1st quarter of 2012.

# **Project Summary**

Project #, Project Title

This Report Period

Program Funds

Drawdown

To Date

Project Funds

Project Funds

Program Funds

Drawdown

Budgeted

Drawdown



\$0.00 \$0.00 000, Parish Revitalization \$0.00 \$34,988,570.75 \$2,828,328,684.18 \$2,704,309,682.78

0065, Homeowner Programs



# **Activities**

Grantee Activity Number: Acadia Parish Revitalization (AR10)
Activity Title: Acadia Parish Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A Acadia Parish Police Jury

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Acadia Parish

### **Activity Progress Narrative:**



# **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: Allen Parish Revitalization (AR10)
Activity Title: Allen Parish Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A Allen Parish Police Jury

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

#### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Allen Parish

# **Activity Progress Narrative:**

# **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Beacon of Hope - LMI (H3OO)
Activity Title: Beacon of Hope - LMI (H3OO)

Activity Category: Activity Status:

Public services Under Way

Project Number: Project Title:

0065 Homeowner Programs

Projected Start Date: Projected End Date:

03/01/2011 02/29/2012

Benefit Type: Completed Activity Actual End Date:
Direct ( HouseHold )

National Objective: Responsible Organization:

Low/Mod Katrina Reconstruction Resrc Ctr Inc - Beacon of Hope

| Overall  | Jan 1 thru Mar 31, 2012 | To Date      |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources            | N/A                     | \$108,408.09 |
| Total Budget                                       | \$0.00                  | \$108,408.09 |
| Total Obligated                                    | \$0.00                  | \$108,408.09 |
| Total Funds Drawdown                               | \$21,924.91             | \$94,803.55  |
| Program Funds Drawdown                             | \$21,924.91             | \$94,803.55  |
| Program Income Drawdown                            | \$0.00                  | \$0.00       |
| Program Income Received                            | \$0.00                  | \$0.00       |
| Total Funds Expended                               | \$21,924.91             | \$94,803.55  |
| Katrina Reconstruction Resrc Ctr Inc - Beacon of H | lope Resrc\$21,924.91   | \$94,803.55  |
| Match Contributed                                  | \$0.00                  | \$0.00       |

#### **Activity Description:**

Funds to investigate option 1 Road Home applicant properties who have not fulfilled covenant requirements.

#### **Location Description:**

Orleans Parish

### **Activity Progress Narrative:**

Beacon of Hope (BOH) was given information on 1,000 Road Home Option 1 grant recipients that are past their three year covenant compliance period. BOH aimed to identify obstacles that have prevented these individuals from returning to their prestorm properties and work with them, in conjunction with a network of non-profit and community organizations, to locate additional resources that may assist in their recovery efforts.

BOH completed field reviews of each property in their inventory. Of the 1,000 properties visited, 172 were determined to be occupied, 44 labeled as having repairs completed but unoccupied, 201 were identified as being in progress, 399 were uninhabitable structures, and 184 were vacant lots.

BOH was able to make contact with either the homeowner or someone with knowledge of the homeowner on 700 files. In addition, BOH referred over 300 homeowners to various non-profit/community organizations for further assistance.

The project concluded January 31, 2012.

Ted Guillot Housing Specialist



# **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

# **Beneficiaries Performance Measures**

|                 |     | This Report Period |       | Cumuia | Cumulative Actual Total / Expected |         |          |  |
|-----------------|-----|--------------------|-------|--------|------------------------------------|---------|----------|--|
|                 | Low | Mod                | Total | Low    | Mod                                | Total I | Low/Mod% |  |
| # of Households | 0   | 0                  | 0     | 0/0    | 435/435                            | 435/435 | 100.00   |  |

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Beacon of Hope - UN (H3OO) **Grantee Activity Number: Activity Title:** Beacon of Hope - UN (H3OO)

**Activitiy Category: Activity Status:** 

Public services **Under Way** 

**Project Number: Project Title:** 

0065 Homeowner Programs

**Projected Start Date: Projected End Date:** 

03/01/2011 02/29/2012

**Completed Activity Actual End Date: Benefit Type:** 

Direct (HouseHold) 12/31/2012

**National Objective: Responsible Organization:** 

**Urgent Need** Katrina Reconstruction Resrc Ctr Inc - Beacon of Hope

| Overall  | Jan 1 thru Mar 31, 2012 | To Date      |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources            | N/A                     | \$140,805.91 |
| Total Budget                                       | \$0.00                  | \$140,805.91 |
| Total Obligated                                    | \$0.00                  | \$140,805.91 |
| Total Funds Drawdown                               | \$28,477.20             | \$123,135.65 |
| Program Funds Drawdown                             | \$28,477.20             | \$123,135.65 |
| Program Income Drawdown                            | \$0.00                  | \$0.00       |
| Program Income Received                            | \$0.00                  | \$0.00       |
| Total Funds Expended                               | \$28,477.20             | \$123,135.65 |
| Katrina Reconstruction Resrc Ctr Inc - Beacon of I | Hope Resrc\$28,477.20   | \$123,135.65 |
| Match Contributed                                  | \$0.00                  | \$0.00       |

# **Activity Description:**

Funds to investigate option 1 Road Home applicant properties who have not fulfilled covenant requirements.

This Papert Period

### **Location Description:**

Orleans Parish

#### **Activity Progress Narrative:**

See Activity Narrative for Beacon of Hope - LMI (H3OO).

# **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

|                 |     | This Report Feriod |       | Cumula | Cumulative Actual Total / Expected |         |          |  |
|-----------------|-----|--------------------|-------|--------|------------------------------------|---------|----------|--|
|                 | Low | Mod                | Total | Low    | Mod                                | Total I | Low/Mod% |  |
| # of Households | 0   | 0                  | 0     | 0/0    | 0/0                                | 565/565 | 0.00     |  |



Cumulative Actual Total / Expected

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Beauregard Parish Revitalization (AR10)
Activity Title: Beauregard Parish Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

Benefit Type:

National Objective: Responsible Organization:

N/A Beauregard Parish Police Jury

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
|   |                         |         |
| Match Contributed                       | \$0.00                  | \$0.00  |

#### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Beauregard Parish

### **Activity Progress Narrative:**

# **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Calcasieu Parish Revitalization (AR10)
Activity Title: Calcasieu Parish Revitalization (AR10)

**Projected End Date:** 

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

**Projected Start Date:** 

National Objective: Responsible Organization:

N/A Calcasieu Parish Police Jury

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

#### **Location Description:**

Calcasieu Parish

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

# **Activity Progress Narrative:**

# **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Cameron Parish Revitalization (AR10)
Activity Title: Cameron Parish Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A Cameron Parish Police Jury

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

# **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Cameron Parish

### **Activity Progress Narrative:**

# **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Chinese Drywall - Rehab S&B (H3CW) **Grantee Activity Number:** Chinese Drywall - Rehab S&B (H3CW) **Activity Title:** 

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0065

**Projected Start Date:** 

01/20/2011

**Benefit Type:** Direct (HouseHold)

**National Objective:** 

Slums and Blight

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Programs

**Projected End Date:** 

05/09/2013

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Environ International Corp.

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$2,000,000.00 |
| Total Budget                            | \$0.00                  | \$2,000,000.00 |
| Total Obligated                         | \$0.00                  | \$2,000,000.00 |
| Total Funds Drawdown                    | \$396.00                | \$58,346.62    |
| Program Funds Drawdown                  | \$396.00                | \$58,346.62    |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$396.00                | \$58,346.62    |
| Environ International Corp.             | \$396.00                | \$58,346.62    |
| Mir, Fox, & Rodriguez                   | \$0.00                  | \$0.00         |
| Match Contributed                       | \$0.00                  | \$0.00         |

#### **Activity Description:**

Funds will be used to assist Road Home applicants who have contaminated drywall in their homes once a nationally recognized testing and remediation protocol is approved.

### **Location Description:**

Hurricane Katrina and Rita impacted parishes.

### **Activity Progress Narrative:**

The labor charges this quarter were for reviewing, editing and discussions on a proposed waiver and report release agreement from the Office of Community Development legal staff. No testing was done. Adrienne Duncan

Program Manager

225 219-9600

### **Accomplishments Performance Measures**

**This Report Period Cumulative Actual Total / Expected Total Total** # of Properties 0 27/28



|                         | This Report Period | <b>Cumulative Actual Total / Expected</b> |
|-------------------------|--------------------|---|
|                         | Total              | Total                                     |
| # of Housing Units      | 0                  | 28/28                                     |
| # of Singlefamily Units | 0                  | 28/28                                     |

|                    | This Report Period |     | <b>Cumulative Actual Total / Expected</b> |     |       |          |        |
|--------------------|--------------------|-----|---|-----|-------|----------|--------|
|                    | Low                | Mod | Total                                     | Low | Mod   | Total Lo | w/Mod% |
| # of Households    | 0                  | 0   | 0   | 0/0 | 19/20 | 28/28    | 67.86  |
| # Owner Households | 0                  | 0   | 0   | 0/0 | 19/20 | 28/28    | 67.86  |

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount





Grantee Activity Number: Chinese Drywall - Reloc Admin (H3CW)
Activity Title: Chinese Drywall - Reloc Admin (H3CW)

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0065 Homeowner Programs

Projected Start Date: Projected End Date:

07/01/2010 06/30/2012

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A Mir, Fox, & Rodriguez

**Overall** Jan 1 thru Mar 31, 2012 To Date **Total Projected Budget from All Sources** \$41,662.50 N/A **Total Budget** \$0.00 \$41,662.50 **Total Obligated** \$0.00 \$41,662.50 **Total Funds Drawdown** \$4,166.28 \$34,718.78 **Program Funds Drawdown** \$4,166.28 \$34,718.78 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$4,166.28 \$34,718.78 \$4,166.28 \$34,718.78 Mir, Fox, & Rodriguez

Match Contributed \$0.00

#### **Activity Description:**

### **Location Description:**

#### **Activity Progress Narrative:**

See Activity Narrative for Chinese Drywall - Reloc LMI (H3CW).

# **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Chinese Drywall - Reloc LM (H3CW)
Activity Title: Chinese Drywall - Reloc LM (H3CW)

Activity Category: Activity Status:

Relocation payments and assistance Under Way

Project Number: Project Title:

0065 Homeowner Programs

Projected Start Date: Projected End Date:

07/01/2010 06/30/2012

Benefit Type: Completed Activity Actual End Date:
Direct ( HouseHold )

National Objective: Responsible Organization:

Low/Mod Mir, Fox, & Rodriguez

**Overall** Jan 1 thru Mar 31, 2012 To Date **Total Projected Budget from All Sources** \$1,458,337.50 N/A **Total Budget** \$0.00 \$1,458,337.50 **Total Obligated** \$0.00 \$1,458,337.50 **Total Funds Drawdown** \$98,103.97 \$491,060.44 **Program Funds Drawdown** \$98,103.97 \$491,060.44 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$96,195.05 \$491,114.64 \$491,114.64 Mir, Fox, & Rodriguez \$96,195.05

Match Contributed \$0.00 \$0.00

#### **Activity Description:**

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita.

#### **Location Description:**

Hurricane Katrina and Rita impacted parishes.

#### **Activity Progress Narrative:**

We continue to work with the families who have contaminated drywall and are working with a group in the lower 9thward to begin testing and then rental assistance. In addition, we are working with those families who are currently in STARS with contaminated drywall on their progress with remediation. We are working with Rebuilding Together New Orleans and have begun to assist their option one families who need assistance.

Adrienne Duncan

Program Manager

### **Accomplishments Performance Measures**



|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |          |         |
|--------------------|--------------------|-----|-------|------------------------------------|------|----------|---------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total Lo | ow/Mod% |
| # of Households    | 8                  | 7   | 15    | 18/0                               | 32/0 | 50/0     | 100.00  |
| # Owner Households | 8                  | 7   | 15    | 18/0                               | 32/0 | 50/0     | 100.00  |

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Chinese Drywall - Reloc UN (H3CW)
Activity Title: Chinese Drywall - Reloc UN (H3CW)

Activity Category: Activity Status:

Relocation payments and assistance Under Way

Project Number: Project Title:

0065 Homeowner Programs

Projected Start Date: Projected End Date:

07/01/2010 06/30/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Mir, Fox, & Rodriguez

**Overall** Jan 1 thru Mar 31, 2012 To Date **Total Projected Budget from All Sources** \$1,500,000.00 N/A **Total Budget** \$0.00 \$1,500,000.00 \$0.00 **Total Obligated** \$1,500,000.00 **Total Funds Drawdown** \$70,416.34 \$240,159.73 **Program Funds Drawdown** \$70,416.34 \$240,159.73 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$99,867.14 \$239,845.17 Mir, Fox, & Rodriguez \$99,867.14 \$239,845.17 **Match Contributed** \$0.00 \$20,695.13

#### **Activity Description:**

Direct (HouseHold)

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita.

#### **Location Description:**

Hurricane Katrina and Rita impacted parishes.

### **Activity Progress Narrative:**

Expended amounts were not entered for this activity for the 4th quarter of 2010 and the 1st quarter of 2011. The following amounts should have been entered:

4th QTR 2010 = \$15,004.23

1st QTR 2011 = \$14,907.13

The Match Contributed was deleted this quarter as it was incorrectly entered during a previous quarter.

The total expended this quarter was \$69,955.78.

Laurie Brown

Data Manager

See Activity Narrative for Chinese Drywall - Reloc LMI (H3CW).

### **Accomplishments Performance Measures**



|                    | This Report Period |     | Cumulative Actual Total / Expected |     |     |           |        |
|--------------------|--------------------|-----|------------------------------------|-----|-----|-----------|--------|
|                    | Low                | Mod | Total                              | Low | Mod | Total Lov | w/Mod% |
| # of Households    | 0                  | 0   | 11                                 | 0/0 | 0/0 | 30/0      | 0.00   |
| # Owner Households | 0                  | 0   | 11                                 | 0/0 | 0/0 | 30/0      | 0.00   |

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Iberia Parish Revitalization (AR10)
Activity Title: Iberia Parish Revitalization (AR10)

**Projected End Date:** 

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

01/01/2009 01/01/2012

0.70.720.2

Benefit Type: Completed Activity Actual End Date:

( )

**Projected Start Date:** 

National Objective: Responsible Organization:

N/A Iberia Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

# **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Iberia Parish

### **Activity Progress Narrative:**

# **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Jefferson Davis Parish Revitalization (AR10)
Activity Title: Jefferson Davis Parish Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A Jefferson Davis Parish Police Jury

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Jefferson Davis Parish

### **Activity Progress Narrative:**

# **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Jefferson Parish Revitalization (AR10)
Activity Title: Jefferson Parish Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A Jefferson Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Jefferson Parish

### **Activity Progress Narrative:**

# **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Lafayette Parish Revitalization (AR10)
Activity Title: Lafayette Parish Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

**Project Number:**000

Project Title:
Parish Revitaliz

000 Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A Lafayette Consolidated Government

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

#### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Lafayette Parish

### **Activity Progress Narrative:**

# **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



**Lafourche Parish Revitalization (AR10) Grantee Activity Number: Activity Title:** Lafourche Parish Revitalization (AR10)

**Projected End Date:** 

**Activitiy Category: Activity Status:** 

Administration Planned

**Project Number: Project Title:** 

000 Parish Revitalization

01/01/2009 01/01/2012

**Benefit Type: Completed Activity Actual End Date:** 

( )

**Projected Start Date:** 

**National Objective: Responsible Organization:** 

N/A Lafourche Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Lafourche Parish

### **Activity Progress Narrative:**

# **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Orleans Parish Revitalization (AR10)
Activity Title: Orleans Parish Revitalization (AR10)

**Projected End Date:** 

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

**Projected Start Date:** 

National Objective: Responsible Organization:

N/A Orleans Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Orleans Parish

### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Plaquemines Parish Revitalization (AR10)
Activity Title: Plaquemines Parish Revitalization (AR10)

**Projected End Date:** 

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

**Projected Start Date:** 

National Objective: Responsible Organization:

N/A Plaquemines Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Plaquemines Parish

#### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Road Home - LMI (H3OO)
Activity Title: Road Home - LMI (H3OO)

**Activity Category:** 

Payment for compensation and incentives (Louisiana only)

**Project Number:** 

0065

**Projected Start Date:** 

05/30/2006

Benefit Type: Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

Under Way

**Project Title:** 

Homeowner Programs

**Projected End Date:** 

05/30/2016

**Completed Activity Actual End Date:** 

#### **Responsible Organization:**

HGI Catastrope Service, LLC

| Overall   | Jan 1 thru Mar 31, 2012 | To Date            |
|---|-------------------------|--------------------|
| Total Projected Budget from All Sources             | N/A                     | \$1,384,082,016.80 |
| Total Budget  | (\$984.33)              | \$1,384,082,016.80 |
| Total Obligated                                     | (\$984.33)              | \$1,384,082,016.80 |
| Total Funds Drawdown                                | \$9,232,932.31          | \$1,343,681,174.39 |
| Program Funds Drawdown                              | \$9,232,932.31          | \$1,343,681,169.19 |
| Program Income Drawdown                             | \$0.00                  | \$5.20             |
| Program Income Received                             | \$0.00                  | \$0.00             |
| Total Funds Expended                                | \$9,146,424.64          | \$1,342,579,917.94 |
| First American Title Insurance Company of Louisiana | (\$366,538.80)          | (\$5,429,830.76)   |
| HGI Catastrope Service, LLC                         | \$9,512,963.44          | \$340,274,797.25   |
| ICF International Emergency Management, LLC         | \$0.00                  | \$0.00             |
| Match Contributed                                   | \$0.00                  | \$0.00             |

#### **Activity Description:**

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

### **Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

### **Activity Progress Narrative:**

By the end of the first quarter of 2012, 166,107 applicants from the 229,430 received Road Home applications had been through the first appointment process to discuss disaster grant options. Currently, 130,047 of these applicants were determined to be eligible for a Road Home grant. No homeowners are appealing ineligibility as of 3/31/2012. Of those eligible, 129,977



have been awarded some type of a Road Home grant. Of those awarded a grant amount, 4 are appealing the award amount. The total amount disbursed by the Office of Community Development Disaster Recovery Unit (OCD-DRU) for closings occurring as of 3/31/2012 was \$8,873,494,026.95. The low-to-moderate income families in Louisiana are receiving \$4,795,986,565.75 or 54 % of this amount. The homeowners receiving grants in the New Orleans Metro Area total 101,013 and are receiving a total of \$7,653,047,312.18. -calculations done on data in the eGrants Reporting Database Laurie Brown Data Manager 977-0468

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |           |           |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
|                    | Low                | Mod | Total | Low                                | Mod       | Total Lo  | ow/Mod% |
| # of Households    | 0                  | 54  | 54    | 0/0                                | 5143/5000 | 5143/5000 | 100.00  |
| # of Persons       | 0                  | 0   | 0     | 0/0                                | 5243/0    | 5243/0    | 100.00  |
| # Owner Households | 0                  | 54  | 54    | 0/0                                | 5143/5000 | 5143/5000 | 100.00  |

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources** 



Grantee Activity Number: Road Home - PD (H3OO)
Activity Title: Road Home - PD (H3OO)

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0065 Homeowner Programs

Projected Start Date: Projected End Date:

05/30/2006 05/30/2016

Benefit Type: Completed Activity Actual End Date:

( )
National Objective:

N/A ICF International Emergency Management, LLC

**Responsible Organization:** 

| Over  | all  | Jan 1 thru Mar 31, 2012 | To Date          |
|-------|--|-------------------------|------------------|
| Total | Projected Budget from All Sources                    | N/A                     | \$328,000,000.00 |
| Total | Budget   | \$28,000,000.00         | \$328,000,000.00 |
|       | Obligated  | \$28,000,000.00         | \$328,000,000.00 |
| Total | Funds Drawdown                                       | \$8,922,505.87          | \$307,286,789.02 |
|       | ogram Funds Drawdown                                 | \$8,921,349.39          | \$307,038,172.98 |
|       | ogram Income Drawdown                                | \$1,156.48              | \$248,616.04     |
| _     | ram Income Received                                  | \$5,850.27              | \$268,246.31     |
| Total | Funds Expended                                       | \$9,695,588.14          | \$309,335,329.65 |
|       | Armstrong Relocation Co., LLC                        | \$0.00                  | \$9,425.00       |
|       | AT&T Computer Sciences Corporation                   | \$329.85                | \$738.91         |
|       | AT&T Global Network Services LLC AT&T Corp.          | \$0.00                  | \$543.78         |
|       | AT&T Mobility II LLC DBA AT&T Mobility               | \$4,384.75              | \$46,760.41      |
|       | Atlassian Pty Ltd.                                   | \$0.00                  | \$4,992.00       |
|       | Atmosphere Movers Inc.                               | \$0.00                  | \$3,500.40       |
|       | Beau Box Property Management LLC                     | \$750.00                | \$1,366.00       |
|       | Bellsouth Telecommunications Inc. DBA AT&T Louisiana | \$0.00                  | \$791.64         |
|       | Benjamin C. Foret                                    | \$0.00                  | \$144.00         |
|       | Blue Streak Technologies LLC                         | \$0.00                  | \$72,000.00      |
|       | Brent A Rideau                                       | \$0.00                  | \$72.00          |
|       | Brookwood Properties LLC DBA The Storage Center      | \$1,788.00              | \$18,512.00      |
|       | Carleton, Dunlap, Olinde, Moore & Bohman, LLC        | \$0.00                  | \$128,859.41     |
|       | Central Parking System of Louisiana Inc.             | \$0.00                  | \$2,739.53       |
|       | CGI Technologies and Solutions                       | \$2,209,301.46          | \$14,240,419.25  |
|       | Christovich & Kearney LLP                            | \$6,328.86              | \$6,328.86       |
|       | Cintas Corporation #2                                | \$1,541.48              | \$11,434.27      |
|       | Crockett's Security Guard Service, Inc.              | \$5,133.14              | \$16,846.24      |
|       | Cure, Knaak & Bell                                   | \$0.00                  | \$0.00           |
|       |  |                         |                  |



Dell Marketing LP State & Local Governments

\$0.00

\$179,047.68

| Don J. Wallace  | \$144.00       | \$144.00         |
|---|----------------|------------------|
| Dunlap Fiore, LLC                                       | \$140,903.54   | \$751,999.75     |
| Dwayne Washington                                       | \$0.00         | \$54.00          |
| EAN Holdings, LLC DBA Enterprise Rent A Car             | \$0.00         | \$102.00         |
| East Skelly LLC   | \$0.00         | \$0.00           |
| Eddie Guidry  | \$0.00         | \$1,741.40       |
| Elijah Jenkins Jr.                                      | \$0.00         | \$1,165.40       |
| Embarcadero Technologies                                | \$0.00         | \$2,071.80       |
| EMC Corporation   | \$0.00         | \$203,539.41     |
| Environmental Systems Research Institute Inc.           | \$0.00         | \$2,037.70       |
| Federal Express Corp.                                   | \$0.00         | \$10.15          |
| FGS Building Venture LLC                                | \$98,657.28    | \$789,258.24     |
| First American Title Insurance Company of Louisiana     | \$0.00         | \$50,896.11      |
| Francioni Builders, Inc.                                | \$0.00         | \$0.00           |
| Frilot, Partridge, Kohnke & Clements, LLC               | \$69,557.42    | \$537,507.54     |
| Garrison, Yount, Forte & Mulcahy, LLC                   | \$0.00         | \$0.00           |
| Global Data Systems Inc.                                | \$4,843.79     | \$12,478.43      |
| HGI Catastrope Service, LLC                             | \$5,373,782.97 | \$52,934,962.97  |
| ICF International Emergency Management, LLC             | \$0.00         | (\$2,439.68)     |
| InCircuit Development Corp.                             | \$0.00         | \$0.00           |
| James E. Delatte Sr.                                    | \$0.00         | \$1,928.80       |
| James Green   | \$0.00         | \$1,165.60       |
| JAT Bureau of Protective Services & Management Inc.     | \$0.00         | \$19,665.85      |
| Jeffrey Ray Ponder                                      | \$0.00         | \$2,793.60       |
| Kade Babin  | \$0.00         | \$503.60         |
| Kevin Robinson  | \$396.00       | \$1,980.00       |
| LexisNexis Risk Data Management, Inc.                   | \$1,976.90     | \$19,051.30      |
| Louisiana Office of Telecommunications Management       | \$21,453.76    | \$84,827.86      |
| Mark Roberts  | \$0.00         | \$3,325.60       |
| Metastorm Inc.  | \$0.00         | \$28,955.34      |
| MIE Properties - LA LLC                                 | \$43,890.00    | \$351,784.56     |
| Mythics, Inc.   | \$0.00         | \$19,621.81      |
| O'neill J. Vappie III                                   | \$882.00       | \$5,865.60       |
| Office Furniture World Inc.                             | \$0.00         | \$12,845.00      |
| Office of Community Development (OCD), Disaster Recover | ry\$241.78     | \$229,135,730.24 |
| Office of Computing Services                            | \$1,098.34     | \$55,820.40      |
| Open Text, Inc.   | \$0.00         | \$43,946.60      |
| Pictometry International Corp.                          | \$4,590.06     | \$4,590.06       |
| Preston Law Firm, LLC                                   | \$0.00         | \$0.00           |
| Proofpoint Inc.   | \$0.00         | \$0.00           |
|   |                |                  |



| Rachel Hurd  | \$72.00   | \$72.00   |
|--|---|---|
| Reed Elsevier Inc. DBA Lexis-Nexis                   | \$0.00  | \$0.00  |
| Richard L. Decuir Jr.                                | \$0.00  | \$4,750.80  |
| River Parish Security                                | \$33.00   | \$341.00  |
| Secure Data Solutions Inc.                           | \$0.00  | \$4,647.69  |
| Shaw Environmental, Inc.                             | \$248,901.84  | \$1,660,939.19  |
| SHI International Inc.                               | \$58,109.82   | \$551,906.95  |
| Shows, Cali, Berthelot & Walsh, LLP                  | \$12,061.19   | \$100,673.60  |
| Shred It Dallas-New Orleans                          | \$0.00  | \$3,659.31  |
| Solarwinds Inc. Solarwinds Worldwide LLC             | \$0.00  | \$837.60  |
| Specialty Sales & Service Inc. DBA Absolute Document | \$0.00  | \$6,023.03  |
| STR Grants, LLC                                      | \$1,225,748.12  | \$5,691,860.33  |
| Tejuanya R. Evans                                    | \$0.00  | \$72.00   |
| The Hon Company C/O Frost-Barber Inc.                | \$0.00  | \$106,174.38  |
| Troy Gibson  | \$270.00  | \$3,768.80  |
| U.S. Postmaster No. 1 Main Office Window Services    | \$0.00  | \$0.00  |
| Usry, Weeks & Matthews APLC                          | \$0.00  | \$0.00  |
| Venyu Solutions Inc.                                 | \$133,504.87  | \$1,240,626.47  |
| VM Ware Inc.   | \$11,007.63   | \$11,007.63   |
| Voyager Fleet Systems Inc.                           | \$0.00  | \$1,355.36  |
| W. W. Grainger                                       | \$0.00  | \$754.56  |
| Watt, Tieder, Hoffar & Fitzgerald, LLP               | \$0.00  | \$25,142.55   |
| Worley Catastrophe Response                          | \$0.00  | \$3,750.00  |
| Xerox Corp.  | \$13,904.29   | \$72,485.98   |
| Zoho Corp.   | \$0.00  | \$20,028.00   |
| h Contributed  | \$0.00  | \$0.00  |
| _  | Reed Elsevier Inc. DBA Lexis-Nexis Richard L. Decuir Jr. River Parish Security Secure Data Solutions Inc. Shaw Environmental, Inc. SHI International Inc. Shows, Cali, Berthelot & Walsh, LLP Shred It Dallas-New Orleans Solarwinds Inc. Solarwinds Worldwide LLC Specialty Sales & Service Inc. DBA Absolute Document STR Grants, LLC Tejuanya R. Evans The Hon Company C/O Frost-Barber Inc. Troy Gibson U.S. Postmaster No. 1 Main Office Window Services Usry, Weeks & Matthews APLC Venyu Solutions Inc. VM Ware Inc. Voyager Fleet Systems Inc. W. W. Grainger Watt, Tieder, Hoffar & Fitzgerald, LLP Worley Catastrophe Response Xerox Corp. Zoho Corp. | Reed Elsevier Inc. DBA Lexis-Nexis  Richard L. Decuir Jr.  River Parish Security  \$33.00  Secure Data Solutions Inc.  \$0.00  Shaw Environmental, Inc.  \$248,901.84  SHI International Inc.  \$58,109.82  Shows, Cali, Berthelot & Walsh, LLP  \$12,061.19  Shred It Dallas-New Orleans  \$0.00  Solarwinds Inc. Solarwinds Worldwide LLC  \$0.00  Specialty Sales & Service Inc. DBA Absolute Document  \$1,225,748.12  Tejuanya R. Evans  The Hon Company C/O Frost-Barber Inc.  \$0.00  U.S. Postmaster No. 1 Main Office Window Services  Usry, Weeks & Matthews APLC  Venyu Solutions Inc.  VM Ware Inc.  \$1,33,504.87  VM Ware Inc.  W. W. Grainger  Watt, Tieder, Hoffar & Fitzgerald, LLP  Worley Catastrophe Response  Zerox Corp.  \$13,904.29  Zeho Corp. |

### **Activity Description:**

Road Home program delivery costs.

# **Location Description:**

Baton Rouge, LA

### **Activity Progress Narrative:**

Program delivery costs for the Road Home Program.

# **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Road Home - S&B (H3OO)
Activity Title: Road Home - S&B (H3OO)

Activity Category: Activity Status:

Disposition Under Way

Project Number: Project Title:

0065 Homeowner Programs

Projected Start Date: Projected End Date:

05/30/2006 06/30/2017

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Slums and Blight Louisiana Land Trust

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date          |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | N/A                     | \$216,000,000.00 |
| Total Budget                            | \$0.00                  | \$216,000,000.00 |
| Total Obligated                         | \$0.00                  | \$216,000,000.00 |
| Total Funds Drawdown                    | \$6,232,347.39          | \$186,115,229.49 |
| Program Funds Drawdown                  | \$6,232,277.64          | \$185,964,702.20 |
| Program Income Drawdown                 | \$69.75                 | \$150,527.29     |
| Program Income Received                 | \$0.00                  | \$150,527.29     |
| Total Funds Expended                    | \$4,952,928.79          | \$185,964,771.95 |
| Louisiana Land Trust                    | \$4,952,928.79          | \$185,964,771.95 |
| Matab Cantributad                       | <b>¢</b> 0.00           | <b>\$0.00</b>    |

Match Contributed \$0.00 \$0.00

#### **Activity Description:**

Area ()

This funding is being expended to maintain single family homes falling in the option 2 and 3 categories of the Road Home Program.

#### **Location Description:**

Hurricane effected parishes.

#### **Activity Progress Narrative:**

In quarter beginning 1/2/2011, \$514,050 was returned, so expended was modified this amount this quarter. Vouchers in the DRGR System were edited in these amounts \$151,637.37,-\$979,544.87, \$112,500, -\$214,500, \$4,836.68, \$354,751.84, \$368,961.48, \$368,961.48, and -\$514,050.

In quarter beginning 7/1/2011, \$288,061.18, \$5,820 and \$421,589.82 were returned, so expended was modified this amount this quarter. Vouchers in the DRGR System were edited in these amounts \$193,835.6, \$13,063.09, -\$5,820, and -\$421,589.82. In quarter beginning 10/1/2011, \$49,897.60 was returned, so expended was modified this amount this quarter by this amount. Vouchers in the DRGR System were edited in these amounts \$12,370, \$4,803.65, \$127,089.65, and -\$35,900.99. The total expended for the 1st quarter of 2012 = \$6,232,347.39.

The total number of Road Home option 2 and 3 properties sold or returned to the parishes this quarter was 406. 849 homes not previously reported are also reported this quarter. Cameron, Orleans, and Jefferson Parishes have received properties to be used or sold at their discretion. The program income received for the sale of these homes is being reported in Grant 2 under each parish as a parish revitalization activity. Funding for this activity is used to maintain option 2 and 3 single family homes purchased by the State via the Road Home Program. This is the 14th quarter funds have been expended to maintain these homes.

Laurie Brown

Data Manager



### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

**Total**1255
4763/10613

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 1255
 4763/10613

 1255
 4763/10613

### **Beneficiaries Performance Measures**

This Report Period Cumulative Actual Total / Expected

|                 | Low | Mod | Total | Low | Mod | Total L | _ow/Mod% |
|-----------------|-----|-----|-------|-----|-----|---------|----------|
| # of Households | 0   | 0   | 0     | 0/0 | 0/0 | 0/0     | 0        |

### **Activity Locations**

# of Properties

# of Housing Units

# of Singlefamily Units

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



**Grantee Activity Number:** Road Home - UN (H3OO) **Activity Title:** Road Home - UN (H3OO)

**Activitiy Category:** 

Payment for compensation and incentives (Louisiana only)

**Project Number:** 

0065

**Projected Start Date:** 

05/30/2006

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Programs

**Projected End Date:** 

05/30/2016

**Completed Activity Actual End Date:** 

#### **Responsible Organization:**

HGI Catastrope Service, LLC

| Overall   | Jan 1 thru Mar 31, 2012 | To Date            |
|---|-------------------------|--------------------|
| Total Projected Budget from All Sources               | N/A                     | \$894,668,769.20   |
| Total Budget  | (\$163,684.23)          | \$894,668,769.20   |
| Total Obligated                                       | (\$163,684.23)          | \$894,303,318.96   |
| Total Funds Drawdown                                  | \$10,378,526.71         | \$866,596,939.90   |
| Program Funds Drawdown                                | \$10,378,526.71         | \$866,583,413.64   |
| Program Income Drawdown                               | \$0.00                  | \$13,526.26        |
| Program Income Received                               | \$0.00                  | \$13,526.26        |
| Total Funds Expended                                  | \$10,009,914.44         | \$870,540,944.54   |
| First American Title Insurance Company of Louisiana   | (\$1,078,375.10)        | (\$4,966,554.24)   |
| HGI Catastrope Service, LLC                           | \$11,088,289.54         | \$183,894,418.83   |
| ICF International Emergency Management, LLC           | \$0.00                  | \$691,613,079.95   |
| Office of Community Development (OCD), Disaster Recov | ery\$0.00               | \$1,007,734,951.45 |
| Match Contributed                                     | \$0.00                  | \$0.00             |

### **Activity Description:**

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild ¿ financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state ¿ purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state ¿ voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

#### **Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

#### **Activity Progress Narrative:**

See Activity Narrative for Road Home - LMI (H3OO).



### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |           |        |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-----------|--------|
|                    | Low                | Mod | Total | Low                                | Mod | Total Lo  | w/Mod% |
| # of Households    | 0                  | 0   | 71    | 0/0                                | 0/0 | 6409/7000 | 0.00   |
| # of Persons       | 0                  | 0   | 0     | 0/0                                | 0/0 | 2902/0    | 0.00   |
| # Owner Households | 0                  | 0   | 71    | 0/0                                | 0/0 | 6409/7000 | 0.00   |

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: St. Charles Parish Revitalization
Activity Title: St. Charles Parish Revitalization

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

Projected Start Date: Projected End Date:

04/21/2009 04/20/2012

Benefit Type: Completed Activity Actual End Date:

Area ()

National Objective: Responsible Organization:

Urgent Need St. Charles Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

St. Charles Parish

### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: St. Helena Parish Revitalization (AR10)
Activity Title: St. Helena Parish Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2011 01/01/2014

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A St. Helena Parish Police Jury

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

**Activity Description:** 

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

St. Helena Parish

### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



**Grantee Activity Number:** St. Landry Parish Revitalization (AR10) **Activity Title:** St. Landry Parish Revitalization (AR10)

**Activitiy Category: Activity Status:** 

Administration Planned

**Project Number: Project Title:** 

000 Parish Revitalization

**Projected Start Date: Projected End Date:** 

01/01/2009 01/01/2012

**Benefit Type: Completed Activity Actual End Date:** 

( )

**National Objective: Responsible Organization:** 

N/A St. Landry Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

St. Landry Parish

#### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: St. Martin Revitalization (AR10)
Activity Title: St. Martin Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

**Project Number:**000

Project Title:
Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A St. Martin Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
|   |                         |         |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

St. Marin Parish

### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: St. Mary Parish Revitalization (AR10)
Activity Title: St. Mary Parish Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2011 01/01/2014

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A St. Mary Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

St. Mary Parish

#### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



**Grantee Activity Number:** St. Tammany Parish Revitalization (AR10) **Activity Title:** St. Tammany Parish Revitalization (AR10)

**Activitiy Category: Activity Status:** 

Administration Planned

**Project Number: Project Title:** 

000 Parish Revitalization **Projected Start Date: Projected End Date:** 

01/01/2009 01/01/2012

**Completed Activity Actual End Date:** 

**Benefit Type:** 

**National Objective:** 

( )

**Responsible Organization:** 

N/A St. Tammany Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

St. Tammany Parish

### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Tangipahoa Parish Revitalization (AR10)
Activity Title: Tangipahoa Parish Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2009 01/01/2012

01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A Tangipahoa Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Tangipahoa Parish

#### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Terrebonne Parish Revitalization (AR10)
Activity Title: Terrebonne Parish Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A Terrebonne Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
|   |                         |         |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Terrebonne Parish

#### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Vermilion Parish Revitalization (AR10)
Activity Title: Vermilion Parish Revitalization (AR10)

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

000 Parish Revitalization

Projected Start Date: Projected End Date:

01/01/2009 01/01/2012

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A Vermilion Parish Police Jury

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

#### Match Contributed \$0.00 \$0.00

#### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Vermilion Parish

### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



**Grantee Activity Number: Washington Parish Revitalization (AR10) Activity Title: Washington Parish Revitalization (AR10)** 

**Activitiy Category: Activity Status:** 

Administration Planned

**Project Number: Project Title:** 

000 Parish Revitalization

**Projected Start Date: Projected End Date:** 

01/01/2009 01/01/2012

**Benefit Type: Completed Activity Actual End Date:** 

( )

**National Objective: Responsible Organization:** 

N/A Washington Parish

| Overall                                 | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | \$0.00                  | \$0.00  |
| Total Obligated                         | \$0.00                  | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

### **Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Moved to K/R Grant 2 as the PI generated will be expended on infrastructure projects and this type of expenditures cannot occur under Grant 3.

#### **Location Description:**

Washington Parish

#### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 39      |
| Monitoring Visits                            | 0                  | 0       |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 2       |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 1       |

