

Katrina/Rita CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2023

Report Date: 4/3/2023

Appropriations and Allocations	Congressional Appropriations	Overall Funds Expended
1st Appropriation	6,210,000,000	99.29%
2nd Appropriation	4,200,000,000	
3rd Appropriation	3,000,000,000	
	13,410,000,000	

Housing Programs	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
Homeowners Assistance*		9,747,344,238	9,721,185,135	26,159,103	9,715,468,827	768,415	31,875,411
Small Rental Property		653,427,964	653,427,964	-	648,636,412	21,011	4,791,552
LIHTC/CDBG Piggyback		610,855,585	610,855,585	-	594,767,607	2,080,739	16,087,978
Louisiana Land Trust Slum & Blight Prevention*		224,594,691	224,594,691	-	217,204,599	44,424	7,390,093
Supportive Housing Services		72,730,000	72,730,000	-	72,671,302	-	58,698
Soft Seconds		69,586,698	69,586,698	-	68,783,153	-	803,545
First Time Homebuyer Pilot Program		41,351,208	41,291,827	59,381	39,283,325	-	2,067,883
Homelessness Supports and Housing		26,009,205	26,009,205	-	26,008,080	-	1,125
Non-Profit Rebuilding		18,174,442	18,174,442	-	16,320,411	-	1,854,030
Building Code Enforcement*	Closed	16,230,000	16,230,000	-	16,230,000	-	-
Housing Development Loan Fund*	Closed	5,610,071	4,776,738	833,333	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation		5,000,000	4,234,154	765,846	4,234,154	-	765,846
Rapid Re-housing	Closed	4,890,279	4,890,279	-	4,890,279	-	-
Plaquemines Parish Rehabilitation		3,376,123	3,376,123	-	3,363,864	-	12,259
Land Assembly Operations*	Closed	2,068,631	2,068,631	-	2,068,631	-	-
Support to Community Based Programs* (closed program)	Closed	1,931,934	1,931,934	-	1,931,934	-	-
		11,503,181,069	11,475,363,405	27,817,664	11,436,639,315	2,914,590	66,541,753

Infrastructure Programs	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
Long Term Community Recovery		699,157,641	699,075,675	81,966	690,054,930	573,161	9,102,711
Primary and Secondary Education		243,694,308	243,694,308	-	243,265,439	-	428,868
Ratepayer Mitigation	Closed	200,000,000	200,000,000	-	200,000,000	-	-
Local Government		181,793,292	181,793,292	-	173,028,054	-	8,765,237
Infrastructure Program Delivery		31,609,936	31,609,936	-	31,609,936	-	-
Fisheries Assistance		25,378,615	25,378,615	-	24,783,019	-	595,595
Recovery Workforce Facilities Program	Closed	13,851,489	13,851,489	-	13,851,489	-	-
LA SAFE**		4,000,000	4,000,000	-	3,644,749	270,546	355,251
		1,399,485,280	1,399,403,314	81,966	1,380,237,616	843,707	19,247,663

Economic Development Programs	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin		164,794,792	164,794,792	-	164,646,360	-	148,432
Recovery Workforce Training	Closed	37,053,632	37,053,632	-	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP		33,740,833	33,740,833	-	32,671,179	-	1,069,653
Louisiana Tourism Marketing	Closed	28,425,066	28,425,066	-	28,425,066	-	-
Research Commercialization/Educational Enhancement	Closed	27,792,338	27,792,338	-	27,792,338	-	-
Technical Assistance to Small Firms	Closed	9,839,634	9,839,634	-	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	Closed	7,383,054	7,383,054	-	7,383,054	-	-
Louisiana Bridge Loan	Closed	6,125,936	6,125,936	-	6,125,936	-	-
		315,155,285	315,155,285	-	313,937,199	-	1,218,085

Planning and Technical Assistance	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
Planning		15,297,330	15,297,330	-	15,297,330	-	-
Environmental Clearance	Closed	6,588,505	6,588,505	-	6,588,505	-	-
State Technical Assistance		1,420,000	1,137,544	282,456	1,118,252	-	301,748
		23,305,834	23,023,378	282,456	23,004,086	-	301,748

State Administration	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
State Administration***		168,872,532	168,872,532	-	161,199,642	1,154,539	7,672,890

Katrina/Rita CDBG Program Totals		13,410,000,000	13,381,817,914	28,182,086	13,315,017,859	4,912,836.20	94,982,140
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.