| Parish Program Allocation to Parishes Sum:  | Sum:  Allocations as of 03/2016 \$562,526,122 \$562,526,122  Allocations as of  | Obligations as of 03/2016<br>\$562,526,122<br>\$562,526,122<br>Obligations as   | \$438,<br>\$620,<br>\$34,<br>\$1,093,<br>Unobligated<br>Amount<br>\$0                | ,223,344<br>,467,205<br>,522,022<br>,212,571<br>Expenditures<br>thru 12/31/15<br>\$358,947,588                        | \$438,223,344<br>\$620,467,205<br>\$34,522,022<br>\$1,093,212,571<br>Expenditures   | Expenditures  | Remaining   |
|---|---|---|--|---|---|---|---|
| Parish Program Allocation to Parishes Sum:  Housing Programs State - Affordable Rental Si Pigysback Program Public Housing - State Homelessness Prevention  | Allocations as of 03/2016 \$562,526,122 \$562,526,122  Allocations as of 03/2016 \$50,602,543   | Obligations as of 03/2016<br>\$562,526,122<br>\$562,526,122<br>Obligations as   | \$620,<br>\$34,<br>\$1,093,<br>Unobligated<br>Amount<br>\$0                          | ,467,205<br>,522,022<br>,212,571<br>Expenditures<br>thru 12/31/15<br>\$358,947,588                                    | \$620,467,205<br>\$34,522,022<br>\$1,093,212,571<br>Expenditures<br>thru 03/31/16<br>\$372,807,523                                    | Expenditures  |   |
| Parish Program  Allocation to Parishes  Sum:  Bousing Programs State - Affordable Rental SI Piggyback Program Public Housing - State Homelessness Prevention  | Allocations as of 03/2016 \$562,526,122 \$562,526,122  Allocations as of 03/2016 \$50,602,543   | Obligations as of 03/2016<br>\$562,526,122<br>\$562,526,122<br>Obligations as   | \$34,<br>\$1,093,<br>Unobligated<br>Amount<br>\$0                                    | ,522,022<br>,212,571<br>Expenditures<br>thru 12/31/15<br>\$358,947,588  | \$34,522,022<br>\$1,093,212,571<br>Expenditures<br>thru 03/31/16<br>\$372,807,523   | Expenditures  |   |
| Parish Program Allocation to Parishes Sum: Housing Programs State - Affordable Rental 31 Piggyback Program Public Housing - State Homelessness Prevention   | Allocations as of 03/2016 \$562,526,122 \$562,526,122  Allocations as of 03/2016 \$50,602,543   | Obligations as of 03/2016<br>\$562,526,122<br>\$562,526,122<br>Obligations as   | \$1,093,<br>Unobligated<br>Amount<br>\$0   | Expenditures<br>thru 12/31/15<br>\$358,947,588  | \$1,093,212,571<br>Expenditures<br>thru 03/31/16<br>\$372,807,523   | Expenditures  |   |
| Allocation to Parishes  Sum:  Housing Programs State - Affordable Rental 31 Piggyback Program Public Housing - State Homelessness Prevention  | Allocations as of 03/2016 \$562,526,122 \$562,526,122  Allocations as of 03/2016 \$50,602,543   | Obligations as of 03/2016<br>\$562,526,122<br>\$562,526,122<br>Obligations as   | Unobligated<br>Amount<br>\$0   | Expenditures<br>thru 12/31/15<br>\$358,947,588  | Expenditures<br>thru 03/31/16<br>\$372,807,523  | Expenditures  |   |
| Allocation to Parishes Sum:  Housing Programs State - Affordable Rental 31 Piggyback Program Public Housing - State Homelessness Prevention   | 03/2016<br>\$562,526,122<br>\$562,526,122<br>Allocations as of<br>03/2016<br>\$50,602,543   | of 03/2016<br>\$562,526,122<br>\$562,526,122<br>Obligations as  | Amount \$0   | thru 12/31/15<br>\$358,947,588  | thru 03/31/16<br>\$372,807,523  | Expenditures  |   |
| Allocation to Parishes  Sum:  Housing Programs State - Affordable Rental 31 Piggyback Program Public Housing - State Homelessness Prevention  | 03/2016<br>\$562,526,122<br>\$562,526,122<br>Allocations as of<br>03/2016<br>\$50,602,543   | of 03/2016<br>\$562,526,122<br>\$562,526,122<br>Obligations as  | Amount \$0   | thru 12/31/15<br>\$358,947,588  | thru 03/31/16<br>\$372,807,523  | Expenditures  |   |
| Allocation to Parishes  Sum:  Housing Programs  State - Affordable Rental 31 Piggyback Program  Public Housing - State Homelessness Prevention  | \$562,526,122<br>\$562,526,122<br>Allocations as of<br>03/2016<br>\$50,602,543  | \$562,526,122<br>\$562,526,122<br>Obligations as  | \$0<br><b>\$0</b>  | \$358,947,588   | \$372,807,523   |   | Balances  |
| Housing Programs State - Affordable Rental 31 Piggyback Program Public Housing - State Homelessness Prevention  | \$562,526,122  Allocations as of 03/2016  \$50,602,543  | \$562,526,122<br>Obligations as   | \$0  |   |   | \$13,859,934  |   |
| Iousing Programs State - Affordable Rental GI Piggyback Program Public Housing - State Homelessness Prevention  | 03/2016<br>\$50,602,543   |   | Unablinated  |   | ψ012,001,020  | \$13,859,934  |   |
| tousing Programs State - Affordable Rental GI Piggyback Program Public Housing - State Homelessness Prevention  | 03/2016<br>\$50,602,543   |   |  |   |   |   |   |
| State - Affordable Rental<br>GI Piggyback Program<br>Public Housing - State<br>Homelessness Prevention  | \$50,602,543  |   | Unobligated<br>Amount  | Expenditures<br>thru 12/31/15   | Expenditures thru 03/31/16  |   | Remaining<br>Balances   |
| GI Piggyback Program Public Housing - State Homelessness Prevention   |   |   | \$0  |   | \$49,602,288  | \$13,335  | \$1,000,  |
| Public Housing - State<br>Homelessness Prevention   | * 25 000 000  |   | \$2,910,000  | \$21,426,011  | \$21,435,619  | \$9,608   | \$3,564,3   |
| Homelessness Prevention   | \$14,598,235  |   | \$0  |   | \$14,598,235  | \$230,000   | ψ0,004,   |
|   | \$4,372,437   |   | \$0  |   | \$4,224,865   | \$0   | \$147,  |
|   | \$24,000,000  |   | \$0  |   | \$22,549,260  | \$14,168  | \$1,450,  |
| Sum:  | \$118,573,215   |   |  |   | \$112,410,267   | \$267,111   | \$6,162,  |
|   |   |   |  |   |   |   |   |
|   | Allocations as of   | Obligations as  | Unobligated  | Expenditures  | Expenditures  |   | Remaining   |
|   | 03/2016   | of 03/2016  | Amount   | thru 12/31/15   | thru 03/31/16   | Expenditures  | Balances  |
| Coastal Communities   |   |   |  |   |   |   |   |
| Recovery  | \$30,398,297  | \$30,398,297  | \$0  | \$11,585,282  | \$11,612,108  | \$26,826  | \$18,786,   |
| nteroperable Communications   | \$17,099,040  | \$17,099,040  | \$0  | \$17,074,657  | \$17,074,657  | \$0   | \$24,   |
| Municipal Infrastructure  | \$35,000,000  | 4 //-   | \$975,850  |   | \$28,513,679  | \$621,380   | \$6,486,  |
| conomic Development and   |   |   |  |   |   |   | A.c   |
| Growth Infrastructure Sum:  | \$80,000,000<br><b>\$162,497,337</b>  | \$78,048,171<br><b>\$159,569,658</b>  | \$1,951,829<br><b>\$2,927,679</b>  | 4 1 1 -   | \$60,421,748<br><b>\$117,622,191</b>  | \$505,261<br><b>\$1,153,467</b>   | \$19,578,<br>\$44,875,  |
| <u> </u>  | <b>,</b> 102, 101, 101  | ,   | <b>V</b> =,,   | , ,,,,,   | *****   | **,****,****  | ***,****  |
| Economic Development  | Allocations as of   | Obligations as  | Unobligated  | Expenditures  | Expenditures  | Quarterly   | Remaining   |
|   |   |   | Amount   | thru 12/31/15   |   |   | Balances  |
| conomic Revitalization  | <b>\$55.070.054</b>   | <b>#</b> 55 450 000   | <b>#</b> 500.000   | #47.004.040   | <b>#</b> 40.007.004   | 0005 540  | <b>67.045</b>   |
| Business Grant and Loan)<br>nnovation Grant Program   | \$55,672,854<br>\$9,886,513   |   | \$522,028<br>\$0   |   | \$48,027,324<br>\$9,458,188   | \$225,510<br>\$11,024   | \$7,645,<br>\$428,  |
| nnovation Program -   | ψο,οσο,οτο  | ψο,οοο,οτο  | Ψ  | ψο, 447, 100  | ψο, 400, 100  | ψ11,024   | Ψ420,   |
| Vorkforce   | \$2,495,160   | \$2,495,160   | \$0  | \$2,477,202   | \$2,477,202   | \$0   | \$17,   |
| Recovery Public Service   | #20.000.000   | \$20,000,000  | 60   | £40.045.470   | \$40.04F.470  | \$0   | 6454  |
| Program Sum:  | \$20,000,000<br><b>\$88,054,527</b>   |   | \$0<br><b>\$522,028</b>  |   | \$19,845,472<br><b>\$79,808,187</b>   | \$236,534   | \$154,<br>\$8,246,  |
| <u></u>   | <b>\$00,001,021</b>   | <b>\$01,002,100</b>   | <b>4022,020</b>  | <b>V</b> 1.0,01.1,000   | <b>4.0,000,101</b>  | <b>\$200,00</b> 1   | <b>\$0,2</b> .0,0   |
|   | Allocations as of   | Obligations as  | Unobligated  | Expenditures  | Expenditures  | Quarterly   | Remaining   |
| griculture  |   | of 03/2016  | Amount   | thru 12/31/15   |   |   | Balances  |
| arm Recovery Loan and   |   |   |  |   |   |   |   |
| Grant   | \$38,742,433  | \$38,742,433  | \$0  | \$38,742,433  | \$38,742,433  | \$0   |   |
| Agri-business Recovery Loan<br>Assistance   | \$9,157,033   | \$9,157,033   | \$0  | \$9,157,033   | \$9,157,033   | \$0   |   |
| . 0.25 - 1.5 1.6 1 1  | #40,000,000   | <b>#</b> 40,000,000   |  | •40.000.000   | <b>#</b> 40,000,000   |   |   |
| a Critical Farm Infrastructure  | \$10,000,000<br>\$908,870   |   | \$0<br>\$0   |   | \$10,000,000<br>\$728,213   | \$0<br>\$12,197   | \$180,  |
| Sum:  | \$58,808,336  |   | \$0  |   | \$58,627,679  | \$12,197  | \$180,  |
|   |   |   |  |   |   |   |   |
|   | Allocations as of   |   | Unobligated  | Expenditures  | Expenditures  |   | Remaining   |
| risheries<br>Commercial Fisherman G&L   | 03/2016<br>\$15,112,375   | of 03/2016<br>\$15,112,375  | Amount \$0   | thru 12/31/15<br>\$15,112,375   | thru 03/31/16<br>\$15,112,375   | Expenditures \$0  | Balances  |
| John Microlar Floriciman Cal  | ψ13,112,373   | ψ13,112,373   | ψυ   | ψ13,112,373   | ψ13,112,373   | ΨΟ  |   |
|   | \$8,305,005   | \$8,305,005   | \$0  | \$8,305,005   | \$8,305,005   | \$0   |   |
|   | \$1,796,975   | \$1,796,975   | \$0  | \$936,440   | \$1,159,474   | \$223,034   | \$637,  |
| essel Monitoring System   |   | \$7,00F,000   | \$0  | \$6,005,445   | \$6,513,273   | \$507,829   | \$1,411,  |
| essel Monitoring System Sustainable Coastal   | \$7,925,000   | \$7,925,000   |  |   | \$124,788   | \$0   | \$  |
| ressel Monitoring System<br>Sustainable Coastal<br>Communities  |   |   | 60   | ¢124 700  |   | ΦU  | Þ   |
| essel Monitoring System ustainable Coastal communities isheries Technical Assistance  | \$7,925,000<br>\$125,000  | \$125,000   | \$0  | \$124,788   | ψ124,700  |   |   |
| Vessel Monitoring System Sustainable Coastal Communities Tisheries Technical Assistance Tishing Industry Modernization  | \$125,000<br>\$94,164   | \$125,000<br>\$94,164   | \$0  | \$94,164  | \$94,164  | \$0   |   |
| Vessel Monitoring System Sustainable Coastal Communities Tisheries Technical Assistance Tishing Industry Modernization  | \$125,000   | \$125,000<br>\$94,164<br>\$458,281  |  | \$94,164<br>\$458,281   |   | \$0<br>\$0<br><b>\$730,862</b>  | \$2,049,  |
| Vessel Monitoring System Viustainable Coastal Communities Visheries Technical Assistance Vishing Industry Modernization Visheries Administration  Sum:  | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800  | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800  | \$0<br>\$0<br><b>\$0</b>   | \$94,164<br>\$458,281<br><b>\$31,036,496</b>  | \$94,164<br>\$458,281<br><b>\$31,767,359</b>  | \$0<br><b>\$730,862</b>   |   |
| Vessel Monitoring System Sustainable Coastal Communities Sisheries Technical Assistance Sishing Industry Modernization Sisheries Administration Sum:  | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Allocations as of   | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Obligations as  | \$0<br>\$0<br>\$0  | \$94,164<br>\$458,281<br>\$31,036,496<br>Expenditures   | \$94,164<br>\$458,281<br><b>\$31,767,359</b><br>Expenditures  | \$0<br>\$730,862<br>Quarterly   | Remaining   |
| Vessel Monitoring System Sustainable Coastal Communities Sisheries Technical Assistance Sishing Industry Modernization Sisheries Administration Sum:  | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Allocations as of<br>03/2016  | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Obligations as<br>of 03/2016  | \$0<br>\$0<br>\$0<br>Unobligated<br>Amount   | \$94,164<br>\$458,281<br>\$31,036,496<br>Expenditures<br>thru 12/31/15  | \$94,164<br>\$458,281<br><b>\$31,767,359</b><br>Expenditures<br>thru 03/31/16   | \$0<br>\$730,862<br>Quarterly<br>Expenditures   | Remaining<br>Balances   |
| Administration and Planning Comprehensive Resiliency  | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Allocations as of<br>03/2016<br>\$13,300,000  | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Obligations as<br>of 03/2016<br>\$13,122,258                              | \$0<br>\$0<br>\$0<br>Unobligated<br>Amount<br>\$177,742                              | \$94,164<br>\$458,281<br>\$31,036,496<br>Expenditures<br>thru 12/31/15<br>\$11,217,602                                | \$94,164<br>\$458,281<br><b>\$31,767,359</b><br>Expenditures<br>thru 03/31/16<br>\$11,720,616   | \$0<br>\$730,862<br>Quarterly<br>Expenditures<br>\$503,015                                      | \$1,579,  |
| Vessel Monitoring System Sustainable Coastal Communities  Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum:  Administration and Planning Comprehensive Resiliency Planning                                | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Allocations as of<br>03/2016<br>\$13,300,000<br>\$5,676,130                                 | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Obligations as<br>of 03/2016<br>\$13,122,258<br>\$3,402,714               | \$0<br>\$0<br>\$0<br>Unobligated<br>Amount<br>\$177,742<br>\$2,273,416               | \$94,164<br>\$458,281<br>\$31,036,496<br>Expenditures<br>thru 12/31/15<br>\$11,217,602<br>\$3,030,101                 | \$94,164<br>\$458,281<br>\$31,767,359<br>Expenditures<br>thru 03/31/16<br>\$11,720,616<br>\$3,030,101                                 | \$0<br>\$730,862<br>Quarterly<br>Expenditures<br>\$503,015<br>\$0                               | Remaining<br>Balances<br>\$1,579,                                       |
| Vessel Monitoring System Sustainable Coastal Communities Cisheries Technical Assistance Cishing Industry Modernization Cisheries Administration Sum: Comprehensive Resiliency Planning Comprehensive Resiliency Community Administration            | \$125,000<br>\$94,164<br>\$459,281<br>\$33,816,800<br>Allocations as of<br>03/2016<br>\$13,300,000<br>\$5,676,130<br>\$49,960,104                 | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Obligations as<br>of 03/2016<br>\$13,122,258<br>\$3,402,714<br>N/A        | \$0<br>\$0<br>\$0<br>Unobligated<br>Amount<br>\$177,742<br>\$2,273,416<br>N/A        | \$94,164<br>\$458,281<br>\$31,036,496<br>Expenditures<br>thru 12/31/15<br>\$11,217,602<br>\$3,030,101<br>\$27,556,295 | \$94,164<br>\$458,281<br>\$31,767,359<br>Expenditures<br>thru 03/31/16<br>\$11,720,616<br>\$3,030,101<br>\$28,871,329                 | \$0<br>\$730,862<br>Quarterly<br>Expenditures<br>\$503,015<br>\$0<br>\$1,315,033                | Remaining<br>Balances<br>\$1,579,<br>\$2,646,<br>\$21,088,              |
| Vessel Monitoring System Viustainable Coastal Communities Visheries Technical Assistance Vishing Industry Modernization Visheries Administration Sum: Vidministration and Planning Comprehensive Resiliency Vishning                                | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Allocations as of<br>03/2016<br>\$13,300,000<br>\$5,676,130                                 | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Obligations as<br>of 03/2016<br>\$13,122,258<br>\$3,402,714<br>N/A        | \$0<br>\$0<br>\$0<br>Unobligated<br>Amount<br>\$177,742<br>\$2,273,416               | \$94,164<br>\$458,281<br>\$31,036,496<br>Expenditures<br>thru 12/31/15<br>\$11,217,602<br>\$3,030,101<br>\$27,556,295 | \$94,164<br>\$458,281<br>\$31,767,359<br>Expenditures<br>thru 03/31/16<br>\$11,720,616<br>\$3,030,101                                 | \$0<br>\$730,862<br>Quarterly<br>Expenditures<br>\$503,015<br>\$0                               | Remaining<br>Balances<br>\$1,579,<br>\$2,646,<br>\$21,088,              |
| dessel Monitoring System distationable Coastal communities disheries Technical Assistance dishing Industry Modernization disheries Administration Sum: dishinistration and Planning dishinistration dishinistration dishinistration dishinistration | \$125,000<br>\$94,164<br>\$459,281<br>\$33,816,800<br>Allocations as of<br>03/2016<br>\$13,300,000<br>\$5,676,130<br>\$49,960,104                 | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Obligations as<br>of 03/2016<br>\$13,122,258<br>\$3,402,714<br>N/A<br>N/A | \$0<br>\$0<br>\$0<br>Unobligated<br>Amount<br>\$177,742<br>\$2,273,416<br>N/A<br>N/A | \$94,164<br>\$458,281<br>\$31,036,496<br>Expenditures<br>thru 12/31/15<br>\$11,217,602<br>\$3,030,101<br>\$27,556,295 | \$94,164<br>\$458,281<br>\$31,767,359<br>Expenditures<br>thru 03/31/16<br>\$11,720,616<br>\$3,030,101<br>\$28,871,329<br>\$43,622,046 | \$0<br>\$730,862<br>Quarterly<br>Expenditures<br>\$503,015<br>\$0<br>\$1,315,033<br>\$1,818,048 | Remaining<br>Balances<br>\$1,579,<br>\$2,646,<br>\$21,088,<br>\$25,314, |
| dessel Monitoring System distationable Coastal communities disheries Technical Assistance dishing Industry Modernization disheries Administration Sum: dishinistration and Planning dishinistration dishinistration dishinistration dishinistration | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Allocations as of<br>03/2016<br>\$13,300,000<br>\$5,676,130<br>\$49,960,104<br>\$68,936,234 | \$125,000<br>\$94,164<br>\$458,281<br>\$33,816,800<br>Obligations as<br>of 03/2016<br>\$13,122,258<br>\$3,402,714<br>N/A<br>N/A | \$0<br>\$0<br>\$0<br>Unobligated<br>Amount<br>\$177,742<br>\$2,273,416<br>N/A        | \$94,164<br>\$458,281<br>\$31,036,496<br>Expenditures<br>thru 12/31/15<br>\$11,217,602<br>\$3,030,101<br>\$27,556,295 | \$94,164<br>\$458,281<br>\$31,767,359<br>Expenditures<br>thru 03/31/16<br>\$11,720,616<br>\$3,030,101<br>\$28,871,329                 | \$0<br>\$730,862<br>Quarterly<br>Expenditures<br>\$503,015<br>\$0<br>\$1,315,033<br>\$1,818,048 | Remaining<br>Balances<br>\$1,579,                                       |

\$8,810,865 \$798,587,096 \$816,665,250

\$18,078,154 \$276,547,321

\$1,093,212,571 \$1,034,441,602