

Grantee: State of Louisiana

Grant: B-06-DG-22-0002

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

Estimated PIRL Funds:

\$48,518,363.88

Total Budget:

\$4,248,518,363.88

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in



October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,629,895,727.84
Total Budget	\$3,098,353.01	\$4,248,211,658.63
Total Obligated	\$21,971,280.43	\$4,155,603,635.92
Total Funds Drawdown	\$41,305,327.22	\$3,775,376,784.47
Program Funds Drawdown	\$40,793,659.88	\$3,774,859,757.13
Program Income Drawdown	\$511,667.34	\$517,027.34
Program Income Received	\$2,530,505.03	\$48,268,662.41
Total Funds Expended	\$41,483,991.39	\$3,776,212,094.42
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.36%
Overall Benefit Percentage (Actual)		61.36%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$637,277,754.58	\$0.00
Limit on Admin/Planning	\$849,703,672.78	\$31,284,273.90
Limit on State Admin	\$212,425,918.19	\$26,366,677.15

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Update for 2nd quarter of 2012.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$5,100.00	\$0.00
0002, Housing for Renters - Multi-family	\$7,323,297.87	\$583,640,716.36	\$495,584,001.74
0002P, Allen Parish Revitalization-Parish	\$0.00	\$33,251.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$25,882,026.47	\$445,755,250.00	\$269,674,835.85
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$64,138.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$1,655.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$893,002.00	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$35,455.36	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$150.92	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$25,064.93	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$2,082,715.73	\$109,956,666.00	\$42,413,427.51
0022, Infrastructure - Local Government	\$5,505,619.81	\$39,657,000.00	\$11,176,750.11



0023P, Iberia Parish Revitalization-Parish	\$0.00	\$132,810.00	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$28,405.00	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,717,582.51	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$105,985.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$6,800.00	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$47,600.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$100.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$14,999.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$7,973,699.60	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$24,228,934.81	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$938,759.69	\$0.00
0040, Public Services	\$0.00	\$25,980,000.00	\$0.00
0044, St. Bernard Parish Revitalization	\$0.00	\$2,878,862.10	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$45,370.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$6,600.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$12,007.23	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$15,722.94	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$23,225.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,690,962.20	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$19,729.59	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$7,225.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$113,699.00	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$742.87	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$234,105.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$241.76	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$8,153.85	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$1,767.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$50,768.02	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$1,200.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,361,750.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0099, Administrative Costs	\$0.00	\$41,200,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	Allen Parish Revitalization-Parish
Activity Title:	Allen Parish Revitalization-Parish

Activity Category:

Planning

Project Number:

0002P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allen Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$53,261.00

Total Budget

\$0.00

\$53,261.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$20,010.00

\$53,261.00

Total Funds Expended

\$0.00

\$0.00

Allen Parish Police Jury

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Allen Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

>Two homes purchased by the State via the Road Home Program given to Allen Parish this quarter. 15 homes have been disposed to-date in this parish, with the funds from 8 of these sales returning to the State. This activity contains the funds remaining with the parish.

>Laurie Brown

>Data Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5463	3414	21256	41.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Allen Parish Revitalization-State

Activity Title: Allen Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0002S

Project Title:

Allen Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$27,837.50

Total Budget

\$0.00

\$27,837.50

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$27,837.50

Total Funds Expended

\$0.00

\$0.00

Allen Parish Police Jury

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Allen Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

>Two homes purchased by the State via the Road Home Program given to Allen Parish this quarter. 15 homes have been disposed to-date in this parish, with the funds from 8 of these sales returning to the State. This activity contains the funds remaining with the parish.

>Laurie Brown

>Data Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5463	3414	21256	41.76

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Beauregard Parish Revitalization-Parish
Activity Title:	Beauregard Parish Revitalization-Parish

Activity Category:

Planning

Project Number:

0006P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Beauregard Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Beauregard Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$65,308.33
Total Budget	\$1,955.00	\$65,308.33
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,170.00	\$65,308.33
Total Funds Expended	\$0.00	\$0.00
Beauregard Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Beauregard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Two homes purchased by the State via the Road Home Program were incorrectly reported as being sold in Beauregard Parish in a prior quarter. 10 homes have been disposed to-date in this parish. This activity contains the funds remaining with the Parish.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7080	5581	31798	39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Beauregard Parish Revitalization-State
Activity Title:	Beauregard Parish Revitalization-State

Activity Category:

Planning

Project Number:

0006S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Beauregard Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Beauregard Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,655.00
Total Budget	\$0.00	\$1,655.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,655.00
Total Funds Expended	\$0.00	\$0.00
Beauregard Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Beauregard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Two homes purchased by the State via the Road Home Program were incorrectly reported as being sold in Beauregard Parish in a prior quarter. 10 homes have been disposed to-date in this parish. This activity contains the funds returned to the State.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7080	5581	31798	39.82

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Calcasieu Parish Revitalization-Parish
Activity Title:	Calcasieu Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0010P

Project Title:

Calcasieu Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$897,452.00
Total Budget	\$9,520.00	\$897,452.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$4,450.00	\$897,452.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Calcasieu Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Ten homes purchased by the State via the Road Home Program were incorrectly reported as being sold in Calcasieu Parish in a prior quarter. 105 homes have been disposed to-date in this parish. This activity contains the funds remaining with the Parish.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Calcasieu Parish Revitalization-State
Activity Title:	Calcasieu Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0010S

Project Title:

Calcasieu Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,268.12
Total Budget	\$0.00	\$1,268.12
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$370.32	\$1,268.12
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Calcasieu Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Ten homes purchased by the State via the Road Home Program were incorrectly reported as being sold in Calcasieu Parish in a prior quarter. 105 homes have been disposed to-date in this parish. This activity contains the funds returned to the State.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cameron Parish Revitalization-Parish
Activity Title:	Cameron Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0012P

Project Title:

Cameron Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Location Description:

Cameron Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

One home purchased by the State via the Road Home Program was incorrectly reported as being sold in Cameron Parish in a prior quarter. One home has been given to the parish to be used at its discretion. 124 homes have been disposed to-date in this parish. This activity contains the funds returned to the State.

>Laurie Brown

>Data Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Cameron Parish Revitalization-State
Activity Title:	Cameron Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0012S

Project Title:

Cameron Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150.92
Total Budget	\$0.00	\$150.92
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$150.92
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Cameron Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

One home purchased by the State via the Road Home Program was incorrectly reported as being sold in Cameron Parish in a prior quarter. One home has been given to the parish to be used at its discretion. 124 homes have been disposed to-date in this parish. This activity contains the funds returned to the State.

>Laurie Brown
>Data Manager
>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: East Feliciana Parish Revitalization-Parish
Activity Title: East Feliciana Parish Revitalization-Parish

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0019

Project Title:

East Feliciana Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

East Feliciana Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
East Feliciana Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

East Feliciana Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

One home purchased by the State via the Road Home Program was returned to East Feliciana Parish to be used at the Parish's discretion. One home has been disposed to-date to this parish. This activity contains the funds remaining with the Parish.

>Laurie Brown
 >Data Manager
 >225 342-1951
 >



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6283	3332	18475	52.04

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Env Contract (H2NV)

Activity Title: Env Contract (H2NV)

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

05/09/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Environ International Corp.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$20,422.78	\$1,255,413.18
Program Funds Drawdown	\$20,422.78	\$1,255,413.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,422.78	\$1,255,413.18
Environ International Corp.	\$20,422.78	\$1,255,413.18
Match Contributed	\$0.00	\$0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environ, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to "HUD-CDBG" activities, and/or other local, state or federal environmental laws. Environ will be responsible for the environmental review of Louisiana Land Trust properties, Small Rental properties and Infrastructure activities to determine that all environmental issues are cleared before any work commences on any activity. These will be handled through the Environmental Section of the OCD-DRU through the use of work orders and regular updates that are sent by Environ.

Location Description:

Katrina and Rita affected parishes.

Activity Progress Narrative:

In the second quarter of 2012, environmental work began on environmental reviews that Louisiana Housing Finance Agency was supposed to complete, but didn't. Continuing activity include environmental review of asbestos inspections on nearly 1000 properties in Orleans parish for the Small Rental Program; Chinese Dry Wall inspections across south Louisiana; Delgado Community College Maintenance and Warehouse Building; Southern University Blue Light Security System; Southern University Health and PE Building Renovations and McNeese State University &ndash Demolition of Burton Resident Hall. In addition, work continues on Boothville Elementary



School Renovations, Jefferson Parish's Marrero Wastewater Treatment Plant Emergency Generator and the South Terrebonne High School Elevator project. Work continues on English Turn and West Bank Sewerage project in Plaquemines parish; Parks and Recreation Improvement & English Turn and District 7 in Plaquemines parish and the Old Arabi Planning and Streetscape Improvements project in St. Bernard parish.

On-going work includes the Plaquemines Parish Oyster Processing facility. St. Tammany parish has Ben Thomas Road and Sewer improvements; St. Bernard parish includes Palmisano Street Drainage Improvements, as well as the Plaquemines parish Consolidated Parish Government Complex. Environmental reviews are also continuing in Allen parish for their channel Restoration; Lafourche parish Government Complex Renovations in Thibodaux; Jean Lafitte Fisheries Market in Jefferson parish; South Plaquemines United Fisheries Cooperative; Orleans Parish Recovery School Board & Sherwood Elementary School Reconstruction; St. Bernard parish Seafood Market; the Broad-Washing intersection Streetscape in Orleans parish and the City of New Orleans Aggregate projects.

Completed activities include the St. Roch Pool and Park Renovations and Enhancements in Orleans parish; Bodinger Playground Project; the New Orleans East Community Health Clinic Project; the DiBenedetto Playground in Orleans parish; the Methodist Hospital Redevelopment and Primary Care Facility in New Orleans; (Wall Blvd) Willowbrook Drive Drainage Improvements in Jefferson parish and Joe Brown Park in Orleans parish.

Ann Herring
>Program Manager
>225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H2HP-Plaquemines Parish New Development - LMI
Activity Title: H2HP-Plaquemines Parish New Development - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

03/31/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

03/30/2014

Completed Activity Actual End Date:

Responsible Organization:

United Way for the Greater New Orleans Area

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,349,000.00
Total Budget	\$0.00	\$3,349,000.00
Total Obligated	\$0.00	\$3,349,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/50	0/50	0
# Owner Households	0	0	0	0/0	0/50	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H2HP-Plaquemines Parish New Development - PD
Activity Title: H2HP-Plaquemines Parish New Development - PD

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

03/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

03/30/2014

Completed Activity Actual End Date:

Responsible Organization:

United Way for the Greater New Orleans Area

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$3,715.19	\$108,715.19
Program Funds Drawdown	\$3,715.19	\$108,715.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,715.19	\$108,715.19
United Way for the Greater New Orleans Area	\$3,715.19	\$108,715.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs for the H2HP-Plaquemines Parish New Development Activity.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Expenditures for this quarter were to pay the contractor for application intake.
 Danny Dragg
 Program Manager
 225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Persons

6586

4181

26028

41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H36P - Orleans Parish Revitalization-Parish

Activity Title: H36P - Orleans Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0036P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

New Orleans Redevelopment Authority

Orleans Parish

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$2,844,205.60

\$511,668.00

\$511,667.34

\$0.00

\$511,667.34

\$1,344,139.42

\$511,667.34

\$511,667.34

\$0.00

\$0.00

To Date

\$9,317,839.02

\$9,317,839.02

\$511,668.00

\$511,667.34

\$0.00

\$511,667.34

\$9,317,839.02

\$511,667.34

\$511,667.34

\$0.00

\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds are reimbursement to New Orleans Redevelopment Authority (NORA) for disposition costs LLT incurred for overhead and maintenance of properties since 2009. A separate legal opinion from Victor Franckiewicz, LLT legal counsel, indicating approval for NORA disposition cost reimbursement from New Orleans property sale proceeds will be sent to OFSS as backup documentation to support this voucher request.

893 Orleans Parish homes purchased by the State via the Road Home Program were given to Orleans Parish this quarter to be used at their discretion. 3,071 homes have been disposed to-date in this parish. This activity contains the funds remaining with the Parish.

>Laurie Brown

>Data Manager

>225 342-1951



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: H36S - Orleans Parish Revitalization-State

Activity Title: H36S - Orleans Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Orleans Parish

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$24,010,058.19

Total Budget

\$256,065.30

\$24,010,058.19

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$24,010,058.19

Total Funds Expended

\$0.00

\$0.00

Orleans Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

893 Orleans Parish homes purchased by the State via the Road Home Program were given to Orleans Parish this quarter to be used at their discretion. 3,071 homes have been disposed to-date in this parish. This activity contains the funds remaining with the Parish.

>Laurie Brown

>Data Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HNR2 - 1PEOPLES - LMI
Activity Title:	Non-Profit Rebuild - Peoples Community Sub. - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Peoples Community Subsidiary, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$326,554.79

Total Budget

(\$48,983.21)

\$326,554.79

Total Obligated

(\$48,983.21)

\$326,554.79

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Peoples Community Subsidiary, Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through Peoples Community Subsidiary. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Funds were de-obligated this quarter as funds were moved out due to an activity breakout to HNR2 - 1PEOPLES - LMI - PD.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

For environmental summary, please see HNR2 – 1PEOPLES – LMI - PD activity narrative.

Of the 4 applicants enrolled in the program, we show (0) closings during Q2-2012. In addition, project costs were paid for properties environmentally exempt or cleared and specifically approved by Ann Herring to move forward.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 1PEOPLES - LMI - PD
Activity Title:	Non-Profit Rebuild - Peoples Comm. Sub. - LMI - PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Peoples Community Subsidiary, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$50,983.22

Total Budget

\$48,983.22

\$50,983.22

Total Obligated

\$48,983.22

\$48,983.22

Total Funds Drawdown

\$41,659.07

\$41,659.07

Program Funds Drawdown

\$41,659.07

\$41,659.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$41,659.07

\$41,659.07

Peoples Community Subsidiary, Inc.

\$41,659.07

\$41,659.07

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - LMI.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Funds were obligated this quarter. Funds that were incorrectly drawn from HNR2 - 1PEOPLES - LMI and HNR - Admin in the DRGR will be re-assigned to this activity to bring up to the full correct amount shown expended above.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Due to environmental issue, project costs were only paid for properties cleared or exempt and specifically approved by Ann Herring to move forward. Project costs are paid per the percentage of construction complete. Project delivery costs are used for payroll, staffing benefits, building rental and utilities for people working on the grant.

Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector. Project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 1PEOPLES - UN
Activity Title: Non-Profit Rebuild - Peoples Community Sub. - UN

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0003

Project Title:
 Housing for Renters - Single Family

Projected Start Date:
 09/01/2011

Projected End Date:
 08/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Peoples Community Subsidiary, Inc.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$326,554.78
Total Budget	(\$48,983.22)	\$326,554.78
Total Obligated	(\$48,983.22)	\$326,554.78
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Peoples Community Subsidiary, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through Peoples Community Subsidiary. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Funds de-obligated this quarter due to activity breakout of HNR2 - 1PEOPLES - UN - PD.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600
 See activity narrative for HNR2 - 1PEOPLES - LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 1PEOPLES - UN - PD
Activity Title:	Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Peoples Community Subsidiary, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$46,983.22

Total Budget

\$48,983.22

\$46,983.22

Total Obligated

\$48,983.22

\$48,983.22

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Peoples Community Subsidiary, Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - UN.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Funds obligated this quarter.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

See Activity Narrative for HNR2 - 1PEOPLES - LMI - PD.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 2UWOSELA - LMI
Activity Title:	Non-Profit Rebuild - United Way of SE LA - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0003

Project Title:

Housing for Renters - Single Family

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

United Way for the Greater New Orleans Area

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$335,918.00
Total Budget	(\$50,387.50)	\$335,918.00
Total Obligated	(\$50,387.50)	\$335,918.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
United Way for the Greater New Orleans Area	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the United Way of Southeast Louisiana. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds de-obligated this quarter due to activity breakout to HNR2 - 2UWOSELA - LMI - PD.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Of the 9 applicants enrolled in the program, we show (0) closings during Q2-2012. In addition, project costs were paid for properties environmentally exempt or cleared and specifically approved by Ann Herring to move forward.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/15	0/15	0
# Owner Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 2UWOSELA - LMI - PD
Activity Title: Non-Profit Rebuild -United Way of SE LA - LMI - PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

United Way for the Greater New Orleans Area

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,387.70
Total Budget	\$50,387.70	\$50,387.70
Total Obligated	\$50,387.70	\$50,387.70
Total Funds Drawdown	\$8,060.94	\$8,060.94
Program Funds Drawdown	\$8,060.94	\$8,060.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,060.94	\$8,060.94
United Way for the Greater New Orleans Area	\$8,060.94	\$8,060.94
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 2UWOSELA - LMI.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter. Funds that were incorrectly drawn from HNR2 - 2UWOSELA - LMI and HNR2 - 2UWOSELA - UN in the DRGR will be re-assigned to this activity to bring up to the full correct amount shown expended above.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

For environmental summary, please see HNR2 &ndash 1PEOPLES &ndash LMI - PD activity narrative. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector. Project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 2UWOSELA - UN

Activity Title: Non-Profit Rebuild - United Way of SE LA - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0003

Project Title:

Housing for Renters - Single Family

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

United Way for the Greater New Orleans Area

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$335,918.00
Total Budget	(\$50,387.50)	\$335,918.00
Total Obligated	(\$50,387.50)	\$335,918.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
United Way for the Greater New Orleans Area	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the United Way of Southeast Louisiana. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds de-obligated this quarter due to an activity breakout to HNR2 - 2UWOSELA - UN - PD.
Joseph Rossman
>Community Development Specialist
>(225) 219-9600
See Activity Narrative for HNR2 - 2UWOSELA - LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 2UWOSELA - UN - PD
Activity Title: Non-Profit Rebuild - United Way of SE LA - UN - PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0003

Project Title:
 Housing for Renters - Single Family

Projected Start Date:
 09/01/2011

Projected End Date:
 08/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 United Way for the Greater New Orleans Area

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,387.70
Total Budget	\$50,387.70	\$50,387.70
Total Obligated	\$50,387.70	\$50,387.70
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
United Way for the Greater New Orleans Area	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 This activity funds Program Delivery charges for HNR2 - 2UWOSELA - UN.

Location Description:
 Orleans Parish

Activity Progress Narrative:
 Funds obligated this quarter.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600
 See activity narrative for HNR2 - 2UWOSELA - LMI - PD.

Accomplishments Performance Measures
No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 3PAONO - LMI
Activity Title:	Non-Profit Rebuild - Preserv. Alliance of NO - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$604,549.00
Total Budget	(\$90,682.50)	\$604,549.00
Total Obligated	(\$90,682.50)	\$604,549.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds de-obligated this quarter due to an activity breakout to HNR2 - 3PAONO - LMI - PD.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600
 Of the 9 applicants enrolled in the program, we show (0) closings during Q2-2012.
 Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/19
# of Singlefamily Units	0	2/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/19	2/19	100.00
# Owner Households	0	0	0	2/0	0/19	2/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 3PAONO - LMI - PD
Activity Title: Non-Profit Rebuild - Pres. Alliance of NO- LMI- PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0003

Project Title:
 Housing for Renters - Single Family

Projected Start Date:
 09/01/2011

Projected End Date:
 08/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Preservation Alliance of New Orleans DBA Preservation

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$90,682.35
Total Budget	\$90,682.35	\$90,682.35
Total Obligated	\$90,682.35	\$90,682.35
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 3PAONO - LMI.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600
 Total of (0) properties have been 100% cleared by the inspector during this quarter.
 Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 3PAONO - UN
Activity Title:	Non-Profit Rebuild - Preser. Alliance of N.O. - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0003

Project Title:

Housing for Renters - Single Family

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$604,549.00
Total Budget	(\$90,682.50)	\$604,549.00
Total Obligated	(\$90,682.50)	\$604,549.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds de-obligated this quarter due to an activity breakout to HNR2 - 3PAONO - UN - PD.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600
 See Activity Narrative for HNR2 - 3PAONO - LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 3PAONO - UN - PD
Activity Title: Non-Profit Rebuild- Pres. Alliance of N.O.- UN -PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0003

Project Title:
 Housing for Renters - Single Family

Projected Start Date:
 09/01/2011

Projected End Date:
 08/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Preservation Alliance of New Orleans DBA Preservation

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$90,682.35
Total Budget	\$90,682.35	\$90,682.35
Total Obligated	\$90,682.35	\$90,682.35
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 3PAONO - UN.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600
 See Activity Narrative for HNR2 - 3PAONO - LMI - PD.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 4BERNARD - LMI
Activity Title:	Non-Profit Rebuild - St. Bernard Project - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0003

Project Title:

Housing for Renters - Single Family

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Bernard Project

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$671,869.66
Total Budget	(\$100,780.34)	\$671,869.66
Total Obligated	(\$100,780.34)	\$671,869.66
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through St. Bernard Project. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds de-obligated this quarter due to an activity breakout for HNR2 - 4BERNARD - LMI - PD.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600
 Of the 17 applicants enrolled in the program, we show (0) closings during Q2-2012.
 Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/18
# of Singlefamily Units	0	5/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	4/0	1/18	5/18	100.00
# Owner Households	0	0	0	4/0	1/18	5/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 4BERNARD - LMI - PD
Activity Title: Non-Profit Rebuild - St. Bernard Project- LMI - PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Project

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,780.45
Total Budget	\$100,780.45	\$100,780.45
Total Obligated	\$100,780.45	\$100,780.45
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 4BERNARD - LMI.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds obligated this quarter.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600
 Total of (0) properties have been 100% cleared by the inspector.
 Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 4BERNARD - UN
Activity Title: Non-Profit Rebuild - St. Bernard Project - UN

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0003

Project Title:
 Housing for Renters - Single Family

Projected Start Date:
 09/01/2011

Projected End Date:
 08/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Bernard Project

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$671,869.66
Total Budget	(\$100,780.34)	\$671,869.66
Total Obligated	(\$100,780.34)	\$671,869.66
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through St. Bernard Project. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds de-obligated this quarter due to an activity breakout for HNR2 - 4BERNARD - UN - PD.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600
 See Activity Narrative for HNR2 - 4BERNARD - LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 4BERNARD - UN - PD
Activity Title: Non-Profit Rebuild - St. Bernard Project - UN - PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Project

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,780.45
Total Budget	\$100,780.29	\$100,780.45
Total Obligated	\$100,780.45	\$100,780.45
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 4BERNARD - UN.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds obligated this quarter.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600
 See Activity Narrative for HNR2 - 4BERNARD - LMI - PD.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 8RAPIDES
Activity Title:	Non-Profit Rebuild - Rapides Station Community Min

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rapides Station Community Ministries

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,283,522.46

Total Budget

(\$192,528.54)

\$1,283,522.46

Total Obligated

(\$192,528.54)

\$1,283,522.46

Total Funds Drawdown

\$234,730.50

\$287,998.00

Program Funds Drawdown

\$234,730.50

\$287,998.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$234,730.50

\$287,998.00

Rapides Station Community Ministries

\$234,730.50

\$287,998.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Rapides Station Community Ministries. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Calcasieu, Cameron, Washington, and St. Tammany Parishes

Activity Progress Narrative:

Funds were de-obligated this quarter due to an activity breakout for HNR2 - 8RAPIDES - PD.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Of the 13 applicants enrolled in the program, we show (2) closings during Q2-2012. Work has not begun on the two most recent closings. In addition, project costs were paid for properties environmentally exempt or cleared and specifically approved by Ann Herring to move forward. For environmental summary, please see HNR2 &ndash 1PEOPLES &ndash LMI - PD activity narrative.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/13
# of Singlefamily Units	2	4/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	3/0	1/13	4/13	100.00
# Owner Households	1	1	2	3/0	1/13	4/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2601 General Moore Ave	Lake Charles		Louisiana	70615-8107	Match / Y
1416 Howard St	Franklinton		Louisiana	70438-1226	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 8RAPIDES - PD
Activity Title:	Non-Profit Rebuild- Rapides Station Comm. Min.- PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rapides Station Community Ministries

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$192,528.37

Total Budget

\$192,528.37

\$192,528.37

Total Obligated

\$192,528.37

\$192,528.37

Total Funds Drawdown

\$71,503.55

\$71,503.55

Program Funds Drawdown

\$71,503.55

\$71,503.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$71,503.55

\$71,503.55

Rapides Station Community Ministries

\$71,503.55

\$71,503.55

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 8RAPIDES.

Location Description:

Calcasieu, Cameron, Washington, and St. Tammany Parishes

Activity Progress Narrative:

Funds were obligated this quarter.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) property has been 100% cleared by the inspector. Project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant. For environmental summary, please see HNR2 &ndash 1PEOPLES &ndash LMI - PD activity narrative.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - Admin
Activity Title:	Non-Profit Rebuilding - (HNR2) - Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

0003

Project Title:

Housing for Renters - Single Family

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$64,498.84
Total Budget	\$0.00	\$64,498.84
Total Obligated	\$64,498.84	\$64,498.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

Location Description:

Activity Progress Narrative:

Funds were obligated this quarter.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I2OC - 00021
Activity Title:	Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Planned

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
07/01/2012

Projected End Date:
09/20/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Office of Facility Planning and Control

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,196,255.00
Total Budget	\$0.00	\$1,196,255.00
Total Obligated	\$0.00	\$1,196,255.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity renovates the Health and Physical Education Building at Southern University of New Orleans.

Location Description:

6400 Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00022
Activity Title:	Nunez Community College Fine Arts Building

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
07/01/2012

Projected End Date:
02/25/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Office of Facility Planning and Control

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices.

Location Description:

209 West Magnolia Drive Chalmette, LA 70043

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I2OC - 00023
Activity Title:	Southern Univ. of N.O.-Campus Wide Security System

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Local Government

Projected End Date:

08/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$325,000.00
Total Budget	\$0.00	\$325,000.00
Total Obligated	\$0.00	\$325,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to increase and enhance safety and security to students and personnel at Southern University at New Orleans. This will be accomplished by the installation of blue beacon lights, emergency call stations, and a public announcement system to support both campuses.

Location Description:

6400 Press Drive New Orleans, LA 70126

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00024
Activity Title:	Nicholls State University - Stopher Gymnasium-HVAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/21/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Implementation of this project will allow the Nicholls State University's Stopher Gymnasium to provide residents shelter during future storm events by replacing the multiple components of the aged mechanical equipment with modern energy efficient state of the art technology and enable the gymnasium to function independently of other campus buildings.

Location Description:

220 Acadia Drive, Thibodaux, LA 70301

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4367	2092	13185	48.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00031 - LMI
Activity Title: Construction Lending - LMI

Activity Category:
 Construction of new housing
Project Number:
 0022
Projected Start Date:
 06/22/2011
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Local Government
Projected End Date:
 06/22/2014
Completed Activity Actual End Date:

Responsible Organization:
 New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,880,000.00
Total Budget	\$0.00	\$2,880,000.00
Total Obligated	\$0.00	\$2,880,000.00
Total Funds Drawdown	\$303,164.83	\$543,567.09
Program Funds Drawdown	\$303,164.83	\$543,567.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$303,164.83	\$543,567.09
New Orleans Redevelopment Authority	\$303,164.83	\$543,567.09
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. This activity funds homeowners who qualify as low-to-moderate income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Construction.
 Desirae Williams
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/9	0
# Owner Households	0	0	0	0/0	0/5	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2OC - 00031 - UN

Activity Title: Construction Lending - Urgent Need

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

06/22/2011

Projected End Date:

06/22/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. This activity funds homeowners who qualify for a first mortgage and are not low-to-moderate income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I2OC - 00036
Activity Title:	University of Louisiana, Lafayette - Angelle Hall

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
06/01/2012

Projected End Date:
12/08/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Office of Facility Planning and Control

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$145,206.00
Total Budget	\$145,206.00	\$145,206.00
Total Obligated	\$145,206.00	\$145,206.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Facility Planning and Control	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will replace all of the acoustical ceiling tiles at Angelle Hall, a 56,000 square foot building in the center of the University of Louisiana at Lafayette (ULL) campus.

Location Description:

601 St. Mary Blvd., Lafayette, LA 70504

Activity Progress Narrative:

Funds were obligated this quarter as this activity was moved from the 1st Katrina/Rita grant due to a budget amendment.
Joseph Rossman
>Community Development Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45013	29434	185650	40.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00038

Activity Title: Medical Office Building

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

04/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$2,048,288.35	\$3,934,250.41
Program Funds Drawdown	\$2,048,288.35	\$3,934,250.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,048,288.35	\$3,934,250.41
St. Bernard Parish	\$2,048,288.35	\$3,934,250.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help finance the Medical Office Building, which is being built along with the hospital for St. Bernard Parish in Chalmette, LA. The Medical Office Building will be approximately 62,400 square feet and will accommodate administrative space for the Hospital, physician offices, labs and will be used for other related purposes.

Location Description:

Chalmette, St. Bernard Parish

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$5,314,301.00
Total Other Funding Sources	\$5,314,301.00



Grantee Activity Number: I2OC - 00041

Activity Title: Non-LLT Slab Removal

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

07/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$3,094,492.63	\$6,567,070.61
Program Funds Drawdown	\$3,094,492.63	\$6,567,070.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,094,492.63	\$6,567,070.61
Louisiana Land Trust	\$3,094,492.63	\$6,567,070.61
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes residential home slabs and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

Location Description:

Area wide (St. Bernard Parish, Orleans Parish), LA

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1952



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	190198	92173	533455	52.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00043
Activity Title:	South Terrebonne High School Elevator Installation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

08/23/2016

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish School Board

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Installation of elevator at South Terrebonne High School.

Location Description:

3879 Highway 24, Bourg, LA 70343

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	26615	16003	103096	41.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2OC - 00044
Activity Title: Lacassine Rough Rice Loading Facility

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0022

Project Title:
 Infrastructure - Local Government

Projected Start Date:
 05/01/2012

Projected End Date:
 11/14/2016

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Davis Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	(\$2,000,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Davis Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project assists in the construction of a rough rice loading facility.

Location Description:

Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Funds de-obligated this quarter due to a premature obligation in a previous quarter as the CEA for this particular activity has not yet been signed with the responsible entity listed above.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8008	5252	31017	42.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$2,290,000.00
Total Other Funding Sources	\$2,290,000.00



Grantee Activity Number: I2OC - 00045
Activity Title: ADA Modifications to Multiple Campus Buildings

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0022

Project Title:
 Infrastructure - Local Government

Projected Start Date:
 03/02/2012

Projected End Date:
 03/02/2015

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Louisiana Office of Facility Planning and Control

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$400,000.00	\$400,000.00
Total Obligated	\$400,000.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Facility Planning and Control	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project utilizes CDBG funds on the various University buildings which were damaged by the storms to bring them in compliance to the regulations of the Americans with Disabilities Act of 1990, making these facilities accessible to all its students. This project will fund the rehabilitation of five (5) campus buildings ineligible for FEMA funding to necessitate the Univeristy to comply with these modifications to the ADA act.

Location Description:

4205 Ryan Street, Lake Charles, LA 70602

Activity Progress Narrative:

Funds obligated this quarter as this activity has been moved from the 1st Katrina/Rita grant due to a budget amendment.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00050
Activity Title:	I2OC-PD-Public Facility (I2OC - 00050)

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
11/14/2011

Projected End Date:
11/14/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,046.00
Total Budget	\$0.00	\$125,046.00
Total Obligated	\$0.00	\$289,982.00
Total Funds Drawdown	\$22,757.50	\$69,633.00
Program Funds Drawdown	\$22,757.50	\$69,633.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,870.00)	\$69,633.00
Hunt, Guillot, & Associates, LLC	(\$1,870.00)	\$69,633.00
New Orleans Federal Alliance (NOFA) dba Algiers	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish.

Location Description:

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

The amount of expenditures pulled out above includes re-assigned expenditures to I2OC - 00051 and I2OC - 00052 due to an activity breakout. The actual expenditures for this quarter are \$22,757.50 and are included in the above expended.

Joseph Rossman
>Community Development Specialist
>(225) 219-9600
Project Delivery.
Jeremy Meiske
>Infrastructure Analyst
>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I2OC - 00051
Activity Title:	I2OC-PD-Public Facility (I2OC - 00051)

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
11/14/2011

Projected End Date:
11/14/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$75,003.00
Total Budget	\$0.00	\$75,003.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$13,660.50	\$38,236.00
Program Funds Drawdown	\$13,660.50	\$38,236.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,236.00	\$38,236.00
Hunt, Guillot, & Associates, LLC	\$38,236.00	\$38,236.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish.

Location Description:

Katrina Memorial Exhibit, New Orleans

Activity Progress Narrative:

The expended amount above includes prior period expenditures that have been moved from I2OC - 00050 due to an activity breakout. Actual expenditures this quarter are \$13,660.50.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600
 Project Delivery.
 Jeremy Meiske
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00052

Activity Title: I2OC-PD-Public Facility (I2OC - 00052)

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

11/14/2011

Projected End Date:

11/14/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$89,933.00
Total Budget	\$0.00	\$89,933.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$605.00	\$657.00
Program Funds Drawdown	\$605.00	\$657.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$657.00	\$657.00
Hunt, Guillot, & Associates, LLC	\$657.00	\$657.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish.

Location Description:

Jefferson Parkway Drainage, Jefferson Parish.

Activity Progress Narrative:

The expended amount above includes prior quarter expenditures that were previously charged to I2OC - 00050 but are now assigned to this activity due to a breakout. The actual expended amount this quarter is \$605.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Project Delivery.

Jeremy Meiske

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00053
Activity Title: I2OC-PD-Economic Development (I2OC - 00053)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

11/14/2011

Projected End Date:

06/29/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New Orleans Federal Alliance (NOFA) dba Algiers

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$375,018.00
Total Budget	\$0.00	\$375,018.00
Total Obligated	\$0.00	\$375,018.00
Total Funds Drawdown	\$22,651.00	\$23,336.00
Program Funds Drawdown	\$22,651.00	\$23,336.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,651.00	\$23,336.00
New Orleans Federal Alliance (NOFA) dba Algiers	\$22,651.00	\$23,336.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

Location Description:

Orleans and Jefferson Parishes

Activity Progress Narrative:

Project Delivery.
 Jeremy Meiske
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - Budget for Projects Not Yet Approved

Activity Title: I2OC - Budget for Projects Not Yet Approved

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

06/30/2008

Projected End Date:

06/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,441,241.00
Total Budget	(\$545,206.00)	\$2,441,241.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for various activities for Local Government Infrastructure that do not yet have approved applications. Funds are set up for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Disaster-impacted parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2PD - Infrastructure Program Delivery - Admin
Activity Title: I2PD - Infrastructure Program Delivery - Admin

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/29/2014

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,692,359.00
Total Budget	\$0.00	\$30,692,359.00
Total Obligated	\$0.00	\$30,692,359.00
Total Funds Drawdown	\$1,733,573.47	\$23,785,715.12
Program Funds Drawdown	\$1,733,573.47	\$23,785,715.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,733,573.47	\$23,785,715.12
Environ International Corp.	\$44,170.93	\$574,723.90
Fishman, Haygood, Phelps	\$0.00	\$56,170.46
Hunt, Guillot, & Associates, LLC	\$1,689,248.50	\$15,596,202.59
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Venyu Solutions Inc.	\$154.04	\$1,424.49
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.



Jeremy Meiske
Program Manager
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Iberia Parish Revitalization-Parish

Activity Title: Iberia Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0023P

Project Title:

Iberia Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$163,508.65
Total Budget	(\$300.00)	\$163,508.65
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$30,698.65	\$163,508.65
Total Funds Expended	\$0.00	\$0.00
Iberia Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Iberia Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Three homes purchased by the State via the Road Home Program were incorrectly reported as being sold in Iberia Parish in a prior quarter. 16 homes have been disposed to-date in this parish. This activity contains the funds remaining with the Parish.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	20026	10704	71651	42.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Iberia Parish Revitalization-State

Activity Title: Iberia Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0023S

Project Title:

Iberia Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,850.00
Total Budget	\$0.00	\$2,850.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$350.00	\$2,850.00
Total Funds Expended	\$0.00	\$0.00
Iberia Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Iberia Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Three homes purchased by the State via the Road Home Program were incorrectly reported as being sold in Iberia Parish in a prior quarter. 16 homes have been disposed to-date in this parish. This activity contains the funds returned to the State.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	20026	10704	71651	42.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Iberville Parish Revitalization

Activity Title: Iberville Parish Revitalization

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0024

Project Title:

Iberville Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,930.00
Total Budget	\$0.00	\$4,930.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$4,930.00	\$4,930.00
Total Funds Expended	\$0.00	\$0.00
Iberville Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Iberville Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

1 Iberville Parish home purchased by the State via the Road Home Program was sold this quarter, resulting in a total of \$4,930 in program income. 1 home has been disposed to-date in this parish. This activity contains the funds returned to the State.

>Laurie Brown
>Data Manager
>225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8104	4855	29964	43.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILT2 - 00156L
Activity Title:	Neighborhood Commercial Investment Program - LMI

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0021

Projected Start Date:

12/02/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$10,731,639.50

Total Budget

\$8,461,639.50

\$10,731,639.50

Total Obligated

\$8,461,639.50

\$10,731,639.50

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will revitalize and sustain disaster damaged neighborhood commercial businesses by positioning them as catalysts for broader economic redevelopment throughout the City. This activity will hold Slum and Blight eligible subprograms that are being developed with the Community Development Financial Intermediary (CDFI) contractor.

Location Description:

Potential development areas: Alcee Fortier Blvd., Bayou Rd - Broad St. Cultural Corridor, Broad and Lafitte Greenway-Treme, Carrollton Avenue at I-10, S. Claiborne Avenue at Toledano, Freret Street, Gentilly Blvd. at Elysian Fields, Harrison, Lower 9th - Neighborhood Center, New Orleans East Plaza, Oretha Castle Haley Corridor, Robert E. Lee Blvd. at Paris Ave. St. Bernard - AP Tureaud at N. Claiborne Ave., St. Roch Market, Tulane Ave. and Jefferson Davis Pkwy., New Orleans

Activity Progress Narrative:

Additional funds obligated this quarter due to a budget amendment.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/50



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILT2 - 00156S
Activity Title:	Neighborhood Commercial Investment Program - S&B

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0021

Projected Start Date:

12/02/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$11,998,360.50)

(\$11,998,360.50)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$10,731,639.50

\$10,731,639.50

\$10,731,639.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

This project will revitalize and sustain disaster damaged neighborhood commercial businesses by positioning them as catalysts for broader economic redevelopment throughout the City. This activity will hold LMI eligible subprograms that are being developed with the Community Development Financial Intermediary (CDFI) contractor.

Location Description:

See Location Description for ILT2 - 00156L.

Activity Progress Narrative:

Funds de-obligated this quarter down to the budgeted amount due to a budget amendment.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/466



Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Total	Low/Mod%
	Low	Mod		Low	Mod	Low/Mod%		
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0	

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00236

Activity Title: B.W. Cooper Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

03/01/2011

Projected End Date:

03/01/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$10,000,000.00
Program Funds Drawdown	\$0.00	\$10,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the construction of 410 rental housing units, a management office and day care facility. Units will be reported under the Piggyback project upon completion.

Location Description:

Boundaries include Earhart Boulevard, South Claiborne Avenue, Martin Luther King Boulevard and South Dorgenois Street, New Orleans, LA 70125

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/10759
# of cable feet of public utility	0	0/10759



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00237

Activity Title: Water Well Site #2 Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

01/29/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Sun

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$59,047.02
Total Budget	\$0.00	\$59,047.02
Total Obligated	\$0.00	\$59,047.02
Total Funds Drawdown	\$0.00	\$55,704.00
Program Funds Drawdown	\$0.00	\$55,704.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,704.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Generator, enclosure, and treatment equipment for a water well.

Location Description:

Village of Sun, P.O. Box 818 Sun, LA 70463

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	119	141	458	56.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00242

Activity Title: Bridge Replacement - Phase III

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

04/19/2011

Projected End Date:

08/10/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$575,982.75

Total Budget

\$0.00

\$575,982.75

Total Obligated

\$0.00

\$575,689.75

Total Funds Drawdown

\$53,713.18

\$574,982.75

Program Funds Drawdown

\$53,713.18

\$574,982.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$53,713.18

\$574,982.75

Vermilion Parish Police Jury

\$53,713.18

\$574,982.75

Match Contributed

\$0.00

\$0.00

Activity Description:

This project funds a survey, study, plans and specifications to construct a new, longer spanning bridge. Also funded are the approach spans and side drains to these (2) bridges.

Location Description:

Holly Road Bridge at Vincent Canal and Community Road Bridge at Unnamed Canal, Vermilion Parish

Activity Progress Narrative:

Construction and Admin.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1064	1091	6263	34.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00244

Activity Title: Parks and Recreation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Plaquemines Parish

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$67,920.00

\$67,920.00

\$0.00

\$0.00

\$67,920.00

\$67,920.00

\$0.00

To Date

\$2,000,000.00

\$2,000,000.00

\$2,000,000.00

\$67,920.00

\$67,920.00

\$0.00

\$0.00

\$67,920.00

\$67,920.00

\$0.00

Activity Description:

Acquisition and construction of 2 parks in Plaquemines.

Location Description:

English Turn and District 7 (Empire), LA 70040, 70050

Activity Progress Narrative:

Design.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1792	655	4731	51.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00247

Activity Title: Sewerage Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$93,674.42	\$93,674.42
Program Funds Drawdown	\$93,674.42	\$93,674.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,674.42	\$93,674.42
Plaquemines Parish	\$93,674.42	\$93,674.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of lift stations, treatment facility, etc.

Location Description:

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.

The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.

Activity Progress Narrative:

Design.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	6079	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00253

Activity Title: Master Drainage Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/26/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/14/2018

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,674,390.00
Total Budget	\$0.00	\$3,674,390.00
Total Obligated	\$0.00	\$3,674,390.00
Total Funds Drawdown	\$0.00	\$3,553,468.38
Program Funds Drawdown	\$0.00	\$3,553,468.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,553,468.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Create comprehensive plan to identify critical areas that require immediate drainage improvements & prioritize future drainage projects.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00254

Activity Title: VA Corridor Acquisition & Redevelopment

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,150,000.00
Total Budget	\$0.00	\$1,150,000.00
Total Obligated	\$0.00	\$1,150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project enables an acquisition program whereby it will acquire one or more parcels of blighted, derelict or underutilized land for commercial development and to remove the blighted conditions. This acquisition program allows NORA to use the funding for demolition and/or disposition.

Location Description:

Tulane/Gravier and Treme/Lafitte Neighborhoods bounded by Broad Street, Orleans Avenue, Claiborne Avenue, and I-10, New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of buildings (non-residential)	0	0/5
# of Parcels acquired voluntarily	0	0/10
Total acquisition compensation to	0	0/1000000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00258

Activity Title: Drainage Improvements

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

09/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,994,483.27
Total Budget	\$0.00	\$1,994,483.27
Total Obligated	\$0.00	\$1,994,483.27
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements of drainage features around the area, in addition to the construction of a lift station.

Location Description:

Palmisano Drive - E St. Bernard Highway (LA 46) to Judge Perez Drive (LA 39); Palmisano Blvd. - E. Judge Perez Drive (LA 39) to Missouri Street and the Twent Arpent Canal (70043)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	706	560	5597	22.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00259
Activity Title: Sewer Consolidation - Dravo

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 10/11/2010

Projected End Date:
 12/31/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Bernard Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$2,913,137.78
Program Funds Drawdown	\$0.00	\$2,913,137.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,913,137.78
Match Contributed	\$0.00	\$0.00

Activity Description:
 Reconstruction of a water treatment plant.

Location Description:
 4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$1,395,025.21
Total Other Funding Sources	\$1,395,025.21



Grantee Activity Number: ILT2 - 00262

Activity Title: St. Roch Pool & Park Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/23/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$556,353.00
Total Budget	\$0.00	\$556,353.00
Total Obligated	\$0.00	\$556,353.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the construction of renovations and enhancements to St. Roch Park, including the pool, green space, pathway, basketball court, baseball fields and a concession building.

Location Description:

1800 St. Roch Avenue, New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8686	3471	16739	72.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$184,743.00
Total Other Funding Sources	\$184,743.00



Grantee Activity Number: ILT2 - 00263

Activity Title: Norwood Thompson Playground

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/20/2011

Projected End Date:

07/20/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$661,874.00
Total Budget	\$0.00	\$661,874.00
Total Obligated	\$0.00	\$661,874.00
Total Funds Drawdown	\$113,411.88	\$113,411.88
Program Funds Drawdown	\$113,411.88	\$113,411.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,411.88	\$113,411.88
City of New Orleans - K/R	\$113,411.88	\$113,411.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This project renovates the Norwood Thompson Playground in the Gert Town Neighborhood of New Orleans, repairing the damage done by Hurricane Katrina.

Location Description:

7200 Forshey Street, New Orleans, LA 70118

Activity Progress Narrative:

Construction.
Bethany Fields
>Compliance Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1967	632	3355	77.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00265

Activity Title: City-Owned Property Appraisals

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/12/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the appraisals of the glut of City-owned properties to be sold at auction, allowing these derelict parcels to be purchased and returned to commerce.

Location Description:

701 Rosedale Drive; 200 North Alexander Street; 2552 St. Phillip Street; 3601 General Taylor Street; 2019 Third Street; 4877 Laurel Street; 2314 Louisiana Avenue; 7450 Paris Road; 7311 Chef Mentour Highway; Gentilly Road Incinerator Site, Old Gentilly Road, New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILT2 - 00266
Activity Title:	Marrero Wastewater Treatment Plant

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
05/01/2012

Projected End Date:
02/19/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$0.00	\$2,200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

This project will fund improvements to the Marrero Waste Water Treatment Plan, specifically the purchase and installation of an emergency back-up generator.

Location Description:

6250 Lapalco Blvd., Marrero, LA 70072

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8634	5210	25688	53.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00269

Activity Title: Di Benedetto Playground

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/31/2011

Projected End Date:

08/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$265,700.00
Total Budget	\$0.00	\$265,700.00
Total Obligated	\$0.00	\$265,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the design, construction and repairs to the Di Benedetto Playground.

Location Description:

4700 Papania Street, New Orleans, LA 70127

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	771	710	4722	31.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00273

Activity Title: Iberville Infrastructure Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/29/2011

Projected End Date:

11/29/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the demolition of approximately 8,935 linear feet of roadways and utilities and the installation of new concrete street, utilities, drainage infrastructure, curbs, sidewalks, streetlights, plantings/landscaping, and tree preservation.

Location Description:

Treme, North Villere, Bienville, Marais, Conti Streets within the project area of the Iberville Housing Development, as well as the perimeter streets of Iberville, North Robertson, St. Louis, and Crozat, New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8935



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00275

Activity Title: Iberville Soft Second Mortgage

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0021

Projected Start Date:

12/19/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/19/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project implements a Soft Second Mortgage Program for homebuyers in the Iberville target area. The Iberville Soft-Second Mortgage Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the Iberville Redevelopment Target area.

Location Description:

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and Tulane Avenue to the west, New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/33

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/33



of Singlefamily Units

0

0/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/33	0/33	0
# Owner Households	0	0	0	0/0	0/33	0/33	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILT2 - 00276
Activity Title:	Costco Infrastructure Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

05/18/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/18/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,536,721.00
Total Budget	\$3,536,721.00	\$3,536,721.00
Total Obligated	\$3,536,721.00	\$3,536,721.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the roadway improvements for which funding is being requested is to facilitate the increased traffic flows that will be generated in the construction of the new Costco Wholesale retail center at Palmetto and Dublin Streets. The new "Costco", along with parking areas, will encompass approximately 14.76 acres. The entire site is bounded by Cambronne Street to the north; the southbound lane of the Ponchartrain Expressway to the east; South Carrollton Street to the south; and Palmetto Street (northbound) to the west.

Location Description:

Palmetto Street, Dublin Street, Cambronne Street, Dixon Street, Ponchartrain Expressway, New Orleans, LA 70112.

Activity Progress Narrative:

Funds obligated this quarter.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2315



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4979	1836	9271	73.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - Budget for Orleans Parish Proj. in Rev.

Activity Title: ILT2 - Budget for Orleans Parish Proj. in Rev.

Activity Category:

Administration

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

09/17/2007

Projected End Date:

09/16/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,130,791.88
Total Budget	(\$250,000.00)	\$1,130,791.88
Total Obligated	(\$250,000.00)	\$1,131,084.88
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

City of New Orleans

Activity Progress Narrative:

Funds de-obligated this quarter due to a budget amendment approving activities for Orleans Parish.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - Budget for Plaquemines Parish Proj. in Rev.
Activity Title: ILT2 - Budget for Plaquemines Parish Proj. in Rev.

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Planned

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 06/30/2008

Projected End Date:
 06/30/2013

Benefit Type:
 N/A

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,989,999.83
Total Budget	\$0.00	\$1,989,999.83
Total Obligated	\$0.00	\$1,989,999.83
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Plaquemines Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - Budget for St. Bernard Parish Proj. in Rev.

Activity Title: ILT2 - Budget for St. Bernard Parish Proj. in Rev.

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/05/2008

Projected End Date:

06/04/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Bernard Parish

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$478,210.25

Total Budget

\$250,000.00

\$478,210.25

Total Obligated

\$250,000.00

\$478,210.25

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 St. Bernard Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity holds funds for St. Bernard Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Additional funds obligated this quarter to bring up to the full allocated amount for St. Bernard Parish's Long Term Community Recovery Program.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jefferson Davis Parish Revitalization

Activity Title: Jefferson Davis Parish Revitalization

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0027

Project Title:

Jefferson Davis Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$110,235.32
Total Budget	\$0.00	\$110,235.32
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$4,250.00	\$110,235.32
Total Funds Expended	\$0.00	\$0.00
Jefferson Davis Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Jefferson Davis

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Four homes purchased by the State via the Road Home Program were incorrectly reported as being sold in Jefferson Davis Parish in a prior quarter. 12 homes have been disposed to-date in this parish. This activity contains the funds returned to the State.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8008	5252	31017	42.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Jefferson Parish Revitalization-Parish
Activity Title:	Jefferson Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0026P

Project Title:

Jefferson Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Jefferson Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Five homes purchased by the State via the Road Home Program were incorrectly reported as being sold in Jefferson Parish in a prior quarter. 163 homes have been disposed to-date in this parish. This activity contains the funds remaining with the parish. A correction of \$28,405 was removed from this activity this quarter as it was incorrectly reported for this activity in a previous quarter.

>Laurie Brown
>Data Manager
>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Jefferson Parish Revitalization-State
Activity Title:	Jefferson Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0026S

Project Title:

Jefferson Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,853,180.12
Total Budget	\$0.00	\$3,853,180.12
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$91,387.61	\$3,853,180.12
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Jefferson Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Five homes purchased by the State via the Road Home Program were incorrectly reported as being sold in Jefferson Parish in a prior quarter. 163 homes have been disposed to-date in this parish. This activity contains the funds remaining with the parish. A correction of \$28,405 was removed from this activity this quarter as it was incorrectly reported for this activity in a previous quarter.

>Laurie Brown
>Data Manager
>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Lafourche Parish Revitalization-Parish
Activity Title:	Lafourche Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0029P

Project Title:

Lafourche Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lafourche Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,600.00
Total Budget	\$0.00	\$47,600.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$47,600.00
Total Funds Expended	\$0.00	\$0.00
Lafourche Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Lafourche Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

One home purchased by the State via the Road Home Program was incorrectly reported as being sold in Lafourche Parish in a prior quarter. 7 homes have been disposed to-date in this parish. This activity contains the funds remaining with the Parish.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Livingston Parish Revitalization-Parish
Activity Title:	Livingston Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0032P

Project Title:

Livingston Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$14,999.00
Total Budget	\$7,349.00	\$14,999.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$14,999.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Livingston Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	21329	17972	91227	43.08



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Livingston Parish Revitalization-State
Activity Title:	Livingston Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0032S

Project Title:

Livingston Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$7,349.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Livingston Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	21329	17972	91227 43.08



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - (H2XC-AS)
Activity Title:	Piggyback-Additional Extended Affordability Subsid

Activity Category:

Relocation payments and assistance

Project Number:

0002

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Reliance-Carondelet Associates One, LP

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$727,698.48
Total Budget	(\$521,714.48)	\$727,698.48
Total Obligated	(\$521,714.48)	\$727,698.00
Total Funds Drawdown	\$4,246.00	\$179,906.00
Program Funds Drawdown	\$4,246.00	\$179,906.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,246.00	\$179,906.00
1026 Constance, LLC	\$0.00	\$0.00
Classic Construction of New Orleans Constance Lofts, LLC	\$0.00	\$0.00
Crescent Club New Orleans I, LLC	\$0.00	\$0.00
LGD Rental II LLC	\$0.00	\$0.00
Reliance-Carondelet Associates One, LP	\$0.00	\$5,724.00
Terrebonne Revitalization Co. II LLC Baratavia Station Apts.	\$0.00	\$127,328.00
The Muses, LTD 1	\$0.00	\$0.00
The Preserve New Orleans I, LLC	\$4,246.00	\$46,854.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Additional Extended Affordability Subsidy (AEAS) is a program implemented (at the request of HUD) to provide a declining subsidy to tenants occupying units initially held at 80% AMI income/rents in order to meet the requirement that 51% of all units be available at or below 80% income/rent. In the first year after the increase in rent, the program would pay 100% of the difference between the tenant's 30% of income and the rent. The subsidy will decline by one-third each year as long as the tenant remains in the unit. Once the tenant vacates the unit, no further subsidy will be paid for that unit.

Location Description:

Orleans Parish

Activity Progress Narrative:



The expenditures this quarter are for continuing Additional Extended Affordability payments.

Thomas LaTour

>Program Manager

>(225) 219-9600

The demographics reported this quarter for The Preserve and the 1026 Constance are associated with funds paid this quarter for tenants as of the end of the 1st quarter of 2012.

>Scott Andrews

>Compliance Specialist

>(225)219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	24	24	0/0	73/386	73/386	100.00
# Renter Households	0	24	24	0/0	73/386	73/386	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - 200 Carondelet (H2XC-13)

Activity Title: 200 Carondelet

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/16/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/16/2037

Completed Activity Actual End Date:

Responsible Organization:

Reliance-Carondelet Associates One, LP

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$26,500,000.00
Total Budget	\$0.00	\$26,500,000.00
Total Obligated	\$0.00	\$26,500,000.00
Total Funds Drawdown	\$0.00	\$26,500,000.00
Program Funds Drawdown	\$0.00	\$26,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,500,000.00
Reliance-Carondelet Associates One, LP	\$0.00	\$26,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A 190 unit mixed-income (60% Market rate, 40% affordable) acquisition/rehab in the central business district of New Orleans was the first LIHTC-CDBG Piggyback development to close. The CDBG loan of \$26,500,000 is part of \$70,000,000 in total development costs and closed May 16, 2007. The Grand Opening ceremony held March 20th 2009.

Location Description:

200 Carondelet New Orleans, LA 70130

Activity Progress Narrative:

Demographics - 100% reporting - 187 units fully rented. This does not include 2 model units (for a total of 189 units) that will not be rented out.

Scott Andrews

>Compliance Specialist

>(225)219-9600

As a prior period correction, 9 renters are reported this quarter that had not been reported in the 4th quarter of 2011, for a total of 10 renters (including 1 reported from this quarter).

Joseph Rossman

>Community Development Specialist

>(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	189/189
# of Multifamily Units	0	189/189

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	10	41/38	41/38	187/189	43.85
# Renter Households	3	0	10	41/38	41/38	187/189	43.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Acadian Village (H2XC-GO20)

Activity Title: Acadian Village

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Manchester Court, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,705,000.00
Total Budget	\$0.00	\$4,705,000.00
Total Obligated	\$0.00	\$4,705,000.00
Total Funds Drawdown	\$0.00	\$3,818,106.27
Program Funds Drawdown	\$0.00	\$3,818,106.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,818,106.27
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit mixed-income development in Maurice, LA. Closed on gap financing in March of 2011. Expected completion by December of 2011.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/15	0/35	72/72	69.44
# Renter Households	0	0	0	50/15	0/35	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Blue Plate Lofts

Activity Title: Blue Plate Lofts

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/22/2041

Completed Activity Actual End Date:

Responsible Organization:

Blue Plate Lofts LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Blue Plate Lofts LLC

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$1,334,674.33

\$1,334,674.33

\$0.00

\$0.00

\$1,334,674.33

\$1,334,674.33

\$0.00

To Date

\$9,000,000.00

\$9,000,000.00

\$9,000,000.00

\$4,800,096.92

\$4,800,096.92

\$0.00

\$0.00

\$4,800,096.92

\$4,800,096.92

\$0.00

Activity Description:

72 unit mixed-income rehab of historic property.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction was completed February 2012, but reimbursement of construction costs are ongoing.

Thomas LaTour

>Program Manager

>(225) 219-9600

Demographics - 97% reporting - 70 of 72 units rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	14	34	70	14/15	34/35	70/72	68.57
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	14	34	70	14/15	34/35	70/72	68.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Crescent Garden Homes (H2XC-38)
Activity Title: Crescent Garden Homes

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Crescent Garden Homes Partners 2007, LP

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$14,717,062.00
Total Budget	\$0.00	\$14,717,062.00
Total Obligated	\$14,717,062.00	\$14,717,062.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

143 unit scattered site single-family home development in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/143

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/143
# of Singlefamily Units	0	0/143



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/57	0/0	0/143	0
# Renter Households	0	0	0	0/57	0/0	0/143	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - Douglas & Andry (H2XC-)
Activity Title:	Douglas & Andry

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2036

Completed Activity Actual End Date:

Responsible Organization:

Douglas & Andry Sustainable Apartments, LLC

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,700,000.00
Total Budget	\$0.00	\$2,700,000.00
Total Obligated	\$2,700,000.00	\$2,700,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

18 unit energy efficient "Green" development in the Lower 9th Ward of New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/18
# of Multifamily Units	0	0/18



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/9	0/18	0
# Renter Households	0	0	0	0/3	0/9	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - GCHP Esplanade (H2XC-)
Activity Title:	GCHP Esplanade

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2036

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - Esplanade, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,278,143.00
Total Budget	\$0.00	\$3,278,143.00
Total Obligated	\$3,278,143.00	\$3,278,143.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

42 unit development with 20 homeless units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/42
# of Multifamily Units	0	0/42



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/20	0/22	0/42	0
# Renter Households	0	0	0	0/20	0/22	0/42	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - GCHP-MLK
Activity Title: Gulf Coast Housing Partnership-Martin Luther King

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/31/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/31/2041

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - Martin Luther King, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$8,101,036.00

Total Budget

\$0.00

\$8,101,036.00

Total Obligated

\$0.00

\$8,101,036.00

Total Funds Drawdown

\$0.00

\$1,321,922.60

Program Funds Drawdown

\$0.00

\$1,321,922.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,321,922.60

Match Contributed

\$0.00

\$0.00

Activity Description:

70 unit multi-family development in New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70



of Multifamily Units

0

0/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/34	0/70	0
# Renter Households	0	0	0	0/15	0/34	0/70	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Grand Lake Elderly (H2XC-52)

Activity Title: Grand Lake Elderly Housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Grand Lake Elderly Housing, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total Budget	\$0.00	\$1,694,040.00
Total Obligated	\$0.00	\$1,694,040.00
Total Funds Drawdown	\$4,590.00	\$689,489.00
Program Funds Drawdown	\$4,590.00	\$689,489.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,590.00	\$689,489.00
Grand Lake Elderly Housing, LLC	\$4,590.00	\$689,489.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

The payments made this quarter are for continuing Project Based Rental Assistance.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Havens of Abbeville (H2XC-GO38)

Activity Title: Havens of Abbeville

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Abbeville SR, LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

GS Abbeville SR, LLC

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$502,377.45

\$502,377.45

\$0.00

\$0.00

\$502,377.45

\$502,377.45

\$0.00

To Date

\$4,837,000.00

\$4,837,000.00

\$4,837,000.00

\$4,595,150.00

\$4,595,150.00

\$0.00

\$0.00

\$4,595,150.00

\$4,595,150.00

\$0.00

Activity Description:

72 unit multi-family complex in Abbeville, LA.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Construction was completed December 2011, but reimbursement of construction costs are ongoing.

Thomas LaTour

>Program Manager

>(225) 219-9600

Demographics - 63% reporting - 45 of 72 units rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

17 of the renters reported this quarter are a prior period correction (1st quarter 2012), and so are added to the 28 renters this quarter for race/ethnicity totals.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	14	45	10/11	14/39	45/72	53.33
# Renter Households	10	14	45	10/11	14/39	45/72	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Havens of Lake Charles (H2XC-GO34)
Activity Title: Havens of Lake Charles

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles SR, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,922,599.00
Total Budget	\$0.00	\$4,922,599.00
Total Obligated	\$0.00	\$4,922,599.00
Total Funds Drawdown	\$341,383.37	\$4,401,457.00
Program Funds Drawdown	\$341,383.37	\$4,401,457.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$341,383.37	\$4,401,457.00
GS Lake Charles SR, LLC	\$341,383.37	\$4,401,457.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family development in Lake Charles, LA.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Construction was completed March 2012, but reimbursements of construction costs are ongoing.

Thomas LaTour

>Program Manager

>(225) 219-9600

Demographics - 36% reporting - 26 of 72 units rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	15	26	4/11	15/39	26/72	73.08
# Renter Households	4	15	26	4/11	15/39	26/72	73.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Jefferson Davis Apts. (H2XC-09)

Activity Title: Jefferson Davis

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2037

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$13,188.00	\$81,316.00
Program Funds Drawdown	\$13,188.00	\$81,316.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,188.00	\$81,316.00
750 Jeff Davis, LLC	\$13,188.00	\$81,316.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

The expenditures this quarter are for continuing Project Based Rental Assistance payments.
Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Lafitte Offsite Rehab

Activity Title: Lafitte Offsite Rehab

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/28/2041

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Treme Oak Place LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Lafitte Treme Oak Place LLC

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$1,050,527.37

\$1,050,527.37

\$0.00

\$0.00

\$1,050,527.37

\$1,050,527.37

\$0.00

To Date

\$2,153,459.00

\$2,153,459.00

\$2,153,459.00

\$1,050,527.37

\$1,050,527.37

\$0.00

\$0.00

\$1,050,527.37

\$1,050,527.37

\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is December 2012.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/45
# of Multifamily Units	0	0/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/40	0/45	0
# Renter Households	0	0	0	0/5	0/40	0/45	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Lafitte Phase I (H2XC-30)

Activity Title: Lafitte Redevelopment Phase I

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/26/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/25/2059

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Redevelopment Blocks 1-3 LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,659,251.00
Total Budget	\$0.00	\$6,659,251.00
Total Obligated	\$0.00	\$6,659,251.00
Total Funds Drawdown	\$0.00	\$6,315,872.19
Program Funds Drawdown	\$0.00	\$6,315,872.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,315,872.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-ninth Piggyback deal, Lafitte Phase I, on Aug 26th, 2009. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 460 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	191/191
# of Multifamily Units	0	191/191



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/74	0/117	0/191	0
# Renter Households	0	0	0	0/74	0/117	0/191	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Magnolia Park (H2XC-GO19)

Activity Title: Magnolia Park

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/01/2041

Completed Activity Actual End Date:

Responsible Organization:

Westfield Court, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,745,000.00
Total Budget	\$0.00	\$4,745,000.00
Total Obligated	\$0.00	\$4,745,000.00
Total Funds Drawdown	\$0.00	\$4,255,062.63
Program Funds Drawdown	\$0.00	\$4,255,062.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,255,062.63
Westfield Court, LLC	\$0.00	\$4,255,062.63
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi family development in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Demographics - 100% reporting - 72 units fully rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	19	43	31/15	19/35	72/72	69.44
# Renter Households	11	19	43	31/15	19/35	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Nine 27 (H2XC-40)

Activity Title: 1026 Constance - Nine 27

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/21/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/21/2037

Completed Activity Actual End Date:

Responsible Organization:

1026 Constance, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,206,740.52
Total Budget	\$0.00	\$12,206,740.52
Total Obligated	\$0.00	\$12,206,740.52
Total Funds Drawdown	\$0.00	\$12,206,740.52
Program Funds Drawdown	\$0.00	\$12,206,740.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,206,740.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twelfth Piggyback deal, Nine 27, on December 21st, 2007. This mixed income development is located in New Orleans and accounts for \$12,456,153 in CDBG funding. It is new construction and located on Constance and Poeyfare Streets. Nine 27 will develop 76 units. The project was completed 6/15/09.

Location Description:

1026 Constance, New Orleans, LA 931 Poeyfare, New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	76/76



of Multifamily Units

0

76/76

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/16	24/0	76/76	51.32
# Renter Households	0	0	0	15/16	24/0	76/76	51.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Parc Place (H2XC-GO18)

Activity Title: Parc Place

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Aberdeen Court, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,725,525.00
Total Budget	\$0.00	\$4,725,525.00
Total Obligated	\$0.00	\$4,725,525.00
Total Funds Drawdown	\$0.00	\$3,823,851.17
Program Funds Drawdown	\$0.00	\$3,823,851.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,823,851.17
Aberdeen Court, LLC	\$0.00	\$3,823,851.17
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental complex in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Demographics - 100% reporting - 72 units fully rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	12	14	38/15	12/35	72/72	69.44
# Renter Households	1	12	14	38/15	12/35	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Program Delivery (H2XC)
Activity Title:	Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$4,519,981.58

Total Budget

(\$5,451,272.16)

\$4,519,981.58

Total Obligated

(\$5,891,286.09)

\$3,850,582.13

Total Funds Drawdown

\$90,593.81

\$2,580,962.03

Program Funds Drawdown

\$90,593.81

\$2,580,962.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$91,301.77

\$2,590,359.04

Hunt, Guillot, & Associates, LLC

\$77,143.00

\$2,079,773.19

Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC

\$0.00

\$0.00

Quadel Consulting Corp.

\$0.00

\$2,649.00

The Compass Group, LLC

\$14,158.77

\$507,354.72

Voyager Fleet Systems Inc.

\$0.00

\$533.82

Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,

\$0.00

\$48.31

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.



Activity Progress Narrative:

The expenditures this quarter were for financial/legal analysis and labor compliance.
Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Riverview (H2XC-GO22)

Activity Title: Riverview

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Newhaven Court, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$0.00	\$3,679,109.53
Program Funds Drawdown	\$0.00	\$3,679,109.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,679,109.53
Newhaven Court, LLC	\$0.00	\$3,679,109.53
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental development in St. Bernard Parish.

Location Description:

St. Bernard

Activity Progress Narrative:

Demographics - 81% reporting - 58 of 72 units rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	22	45	16/15	22/35	58/72	65.52
# Renter Households	7	22	45	16/15	22/35	58/72	65.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - St. Bernard I (H2XC-26)

Activity Title: St. Bernard - Columbia Citi Res

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/08/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/08/2038

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard I, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$26,181,567.00
Total Budget	(\$818,433.00)	\$26,181,567.00
Total Obligated	(\$818,433.00)	\$26,181,567.00
Total Funds Drawdown	\$530,566.99	\$26,181,567.00
Program Funds Drawdown	\$530,566.99	\$26,181,567.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$530,566.99	\$26,181,567.00
St. Bernard I, LLC	\$530,566.99	\$26,181,567.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-third Piggyback deal, St. Bernard, on December 8th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 466 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction was completed November 2010, and this quarter's expenditure was the final reimbursement.

Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	466/466
# of Multifamily Units	0	466/466

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	90/150	214/160	466/466	65.24
# Renter Households	0	0	0	90/150	214/160	466/466	65.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - St. Michael's Senior Housing(H2XC-16)
Activity Title:	St. Michael's Senior Housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/26/2040

Completed Activity Actual End Date:

Responsible Organization:

St. Michael Senior Housing 2006, LP

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Michael Senior Housing 2006, LP

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$113,864.00)

(\$113,864.00)

\$2,971,136.00

\$2,971,136.00

\$0.00

\$0.00

\$2,971,136.00

\$2,971,136.00

\$0.00

To Date

\$2,971,136.00

\$2,971,136.00

\$2,971,136.00

\$2,971,136.00

\$2,971,136.00

\$0.00

\$0.00

\$2,971,136.00

\$2,971,136.00

\$0.00

Activity Description:

Sixty unit 100% affordable seniors project on Tulane Avenue in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction was completed July 2010, and this quarter's expenditure is the final reimbursement.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	60/3	0/57	60/60	100.00
# Renter Households	0	0	0	60/3	0/57	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Texaco Building

Activity Title: Texaco Building

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/01/1999

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/01/1999

Completed Activity Actual End Date:

Responsible Organization:

1501 Canal, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,500,000.00
Total Budget	\$9,500,000.00	\$9,500,000.00
Total Obligated	\$9,500,000.00	\$9,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

1501 Canal Street, New Orleans, Louisiana

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/112
# of Multifamily Units	0	0/112



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/22	0/90	0/112	0
# Renter Households	0	0	0	0/22	0/90	0/112	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - The Meadows (H2XC-37)

Activity Title: The Meadows

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Emergency Management Assistance Compact Partners

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$19,116,061.00
Total Budget	\$0.00	\$19,116,061.00
Total Obligated	\$0.00	\$19,116,060.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Emergency Management Assistance Compact Partners	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction suspended pending resolution of CDBG loan currently in default.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Demographics - 6% reporting - 10 of 180 units rented.
Scott Andrews
>Compliance Specialist
>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	180/180
# of Multifamily Units	0	180/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	9/72	0/10	10/180	90.00
# Renter Households	5	0	5	9/72	0/10	10/180	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - The Muses (H2XC-08)

Activity Title: The Muses

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/29/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2039

Completed Activity Actual End Date:

Responsible Organization:

The Muses, LTD 1

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$25,741,662.00
Total Budget	\$0.00	\$25,741,662.00
Total Obligated	\$0.00	\$25,741,662.00
Total Funds Drawdown	\$0.00	\$25,741,662.00
Program Funds Drawdown	\$0.00	\$25,741,662.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,741,662.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-seventh Piggyback deal, The Muses I, on May 29th, 2009. This mixed-income development is located in New Orleans and accounts for \$25,741,662 in CDBG funding. It is new construction of 211 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	211/211
# of Multifamily Units	0	211/211



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	76/76	1/0	210/211	36.67
# Renter Households	0	0	0	76/76	1/0	210/211	36.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - The Woodlands (H2XC-GO21)

Activity Title: The Woodlands

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Coventry Court, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$0.00	\$3,780,889.13
Program Funds Drawdown	\$0.00	\$3,780,889.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,780,889.13
Coventry Court, LLC	\$0.00	\$3,780,889.13
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in St. Bernard Parish.

Location Description:

St. Bernard

Activity Progress Narrative:

Demographics - 88% reporting - 63 of 72 units rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	45	0	63	45/15	0/35	63/72	71.43
# Renter Households	45	0	63	45/15	0/35	63/72	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Villas of Lake Charles (H2XC-GO36)

Activity Title: Villas of Lake Charles

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles FAM, LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

GS Lake Charles FAM, LLC

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$480,014.55

\$480,014.55

\$0.00

\$0.00

\$480,014.55

\$480,014.55

\$0.00

To Date

\$6,152,435.00

\$6,152,435.00

\$6,152,435.00

\$5,552,846.44

\$5,552,846.44

\$0.00

\$0.00

\$5,552,846.44

\$5,552,846.44

\$0.00

Activity Description:

72 unit multi-income complex in Lake Charles.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Construction was completed December 2011, but reimbursement of construction costs are ongoing.

Thomas LaTour

>Program Manager

>(225) 219-9600

Demographics - 89% reporting - 64 of 72 units rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	17	44	20/19	17/24	64/72	57.81
# Renter Households	12	17	44	20/19	17/24	64/72	57.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Walnut Square Apts, (H2XC-41)

Activity Title: Walnut Square

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing for Renters - Multi-family

Projected Start Date:

07/30/2007

Projected End Date:

07/30/2037

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Preservation Housing IV, LLC Walnut Square Apts.

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$19,494,767.00
Total Budget	\$0.00	\$19,494,767.00
Total Obligated	\$0.00	\$19,494,767.00
Total Funds Drawdown	\$0.00	\$19,494,767.00
Program Funds Drawdown	\$0.00	\$19,494,767.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,494,767.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Walnut Square Apartments are located in New Orleans East. It represent the first project closed in New Orleans East. Walnut Square's \$19,494,767 CDBG loan was part of the \$37,000,000 in total development costs. OCD will fund upon completion. Construction was completed in July, 2009.

Location Description:

8501 I-10 Service Road New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	209/209



of Multifamily Units

0

209/209

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	42/42	65/42	209/209	51.20
# Renter Households	0	0	0	42/42	65/42	209/209	51.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback PIA

Activity Title: Piggyback PIA

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0066

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Piggyback PIA

Projected End Date:

03/31/2040

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$518,100.71
Total Budget	(\$2,546,022.36)	\$518,100.71
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$518,100.71	\$3,064,123.07
Total Funds Expended	\$0.00	\$0.00
1501 Canal, LLC	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:

Activity Progress Narrative:

\$2,546,022.36 in PI was used on the Texaco Building Project this quarter. \$518,100.71 in PI was received this quarter.

Laurie Brown
Data Manager
225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Plaquemines Parish Revitalization-Parish
Activity Title:	Plaquemines Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038P

Project Title:

Plaquemines Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

15 Plaquemines Parish homes purchased by the State, via the Road Home Program, were sold this quarter. Two homes were given to the parish to be used at its discretion. 256 homes have been disposed to-date in this parish. This activity contains the funds returned to the State.

>Laurie Brown
>Data Manager
>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Plaquemines Parish Revitalization-State
Activity Title:	Plaquemines Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$962,075.82
Total Budget	(\$9,242.25)	\$962,075.82
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$39,583.20	\$971,318.07
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

15 Plaquemines Parish homes purchased by the State, via the Road Home Program, were sold this quarter. Two homes were given to the parish to be used at its discretion. 256 homes have been disposed to-date in this parish. This activity contains the funds returned to the State.

>Laurie Brown
>Data Manager
>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Small Rental (H2RP)

Activity Title: Small Rental (H2RP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ACS State and Local Solutions

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

ACS State and Local Solutions

AT&T Computer Sciences Corporation

AT&T Global Network Services LLC AT&T Corp.

AT&T Mobility II LLC DBA AT&T Mobility

Atlassian Pty Ltd.

Bayou Title Inc.

Beau Box Property Management LLC

Bellsouth Telecommunications Inc. DBA AT&T Louisiana

Benjamin C. Foret

Blue Streak Technologies LLC

Brent A Rideau

Brookwood Properties LLC DBA The Storage Center

Central Parking System of Louisiana Inc.

CGI Technologies and Solutions

Cintas Corporation #2

Citrix Systems Inc. and Subsidiaries

Crockett's Security Guard Service, Inc.

Dell Marketing LP State & Local Governments

Don J. Wallace

Dwayne Washington

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$25,522,357.22

\$25,522,357.22

\$0.00

\$0.00

\$25,700,313.43

\$0.00

\$1.24

\$0.00

\$3,225.25

\$1,720.00

\$18,103,426.70

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$226.40

\$0.00

\$788,917.08

\$1,047.83

\$0.00

\$2,811.52

\$0.00

\$0.00

\$0.00

To Date

\$430,557,250.00

\$430,557,250.00

\$430,557,250.00

\$269,156,899.10

\$269,156,899.10

\$0.00

\$0.00

\$269,988,172.03

\$46,852,087.90

\$11.77

\$40.00

\$50,443.76

\$3,320.00

\$24,633,773.96

\$826.50

\$527.76

\$96.00

\$48,000.00

\$48.00

\$226.40

\$2,619.53

\$9,639,177.70

\$8,728.40

\$24,740.23

\$13,593.09

\$69,418.00

\$72.00

\$27.00



EAN Holdings, LLC DBA Enterprise Rent A Car	\$51.36	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$135,692.93
Environ International Corp.	\$54,808.06	\$1,203,047.01
Environmental Systems Research Institute Inc.	\$1,712.00	\$3,070.46
FGS Building Venture LLC	\$43,847.68	\$526,172.16
First American Title Insurance Company of Louisiana	(\$112,172.06)	\$177,367,268.45
Global Data Systems Inc.	\$0.00	\$8,743.84
Housing & Development Services, Inc.	\$144,662.32	\$1,023,910.27
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
Louisiana Office of Telecommunications Management	\$0.00	\$172,447.32
Mark Roberts	\$0.00	\$2,216.40
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$13,081.20
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster Recovery	\$13,980.67	\$50,466.65
Office of Computing Services	\$47.49	\$6,364.01
Open Text, Inc.	\$0.00	\$29,297.74
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$264.00
Secure Data Solutions Inc.	\$0.00	\$3,297.07
Shaw Environmental & Infrastructure Inc. (HMGP)	\$6,307,466.87	\$6,307,466.87
SHI International Inc.	\$0.00	\$330,897.01
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63
Stormsource LLC Storm Source Software	\$0.00	\$2,078.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92

Troy Gibson	\$0.00	\$1,971.20
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$21,573.33	\$519,918.62
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$2,126.00	\$209,410.00
Xerox Corp.	\$6,281.20	\$52,760.07
Xerox State & Local Solutions, Inc.	\$314,552.49	\$314,552.49
Zoho Corp.	\$0.00	\$13,352.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

There are 4,892 total current/Active awardees meeting basic eligibility requirements for competition. The number represents the total in rounds 1, 2, 2.1, and 2.2. Since the close of all rounds, \$435,647,810 in federal funds has been committed to 4,781 applicants, with the average project award being \$91,121. Of the 4,781, there are 1,908 still moving toward closing. As of the end of June 2012, \$339,363,501 has been disbursed on Rental. 4,100 total rental closings have resulted in a total of 8,174 livable units with 7,058 representing affordable units. There are 346 Current/Active Owner Occupied awards with 289 closings held, resulting in a total of \$19,787,515 awarded for 289 units.

This quarter:

>Total Number of units closed this quarter = 577. This includes 287 MOD and 290 UN. The minimum number of years of applicable affordability restrictions is 10 years.



>

>Construction Management Initiative Option

>Due to the feedback received from applicants and public officials, Small Rental developed a new path to which current SR applicants can complete their affordable units and bring on line faster. The Initiative Program is an alternative for current small rental applicants to choose from. The state will assign a builder and make disbursements to the builder as construction progresses. An outreach was held in Calcasieu parish and Orleans Parish with over a 650 applicant showing. The deadline for contractors to respond to the Request for Proposal was on August 28th. The RFP contractor awardees were posted on the LaPac web site as well as the SRPP website on 18th of September. Both deadlines were met.

Of the total population of Current/Active awardees, 423 applicants are being processed through the Construction Management Initiative Option. By definition and according to policy, these applicants passed and fulfilled requirements of the Incentive Program. This population will be extracted from the Incentive population, and moved to Initiative upon signing and returning Commitment letters.

New Contractor Data

>The month of December 2011 marked the kick-off of new contractor evaluations; proposal discussions and BAFO review. Intent to Award Contract to The Shaw Group was signed by the Commissioner. Contract with OCR was signed as of February 1st, 2012. Small Rental reached all timelines for selection, BAFO, and contract negotiations. Transition process is finalized; all data feeds were completed for Small Rental closings as of February 10th, 2012. Scheduling for inspections and closings has resumed.

Appeals

>There have been 5,827 appeals received, and 4,143 have had issue determinations completed and resolved. Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

Janel Young

>Housing Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	577		4787/6106	
# of Singlefamily Units	577		4787/6106	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	287	0	577	358/0	3803/5496	4787/6106	86.92
# Renter Households	287	0	577	358/0	3803/5496	4787/6106	86.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Bernard Parish Revitalization

Activity Title: St. Bernard Parish Revitalization

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0044

Project Title:

St. Bernard Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$3,272,333.68

Total Budget

(\$65,461.49)

\$3,272,333.68

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$346,840.07

\$3,274,013.66

Total Funds Expended

\$0.00

\$0.00

St. Bernard Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

315 St. Bernard Parish homes purchased by the State via the Road Home Program were sold this quarter, resulting in a total of \$346,830.45 in program income. 2,003 homes have been sold to date in this parish. This activity contains the funds returned to the State.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Charles Parish Revitalization

Activity Title: St. Charles Parish Revitalization

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0045

Project Title:

St. Charles Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Charles Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$44,285.00
Total Budget	\$0.00	\$44,285.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$41,530.00
Total Funds Expended	\$0.00	\$0.00
St. Charles Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Charles Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Two homes purchased by the State via the Road Home Program were incorrectly reported as being sold in St. Charles Parish in a prior quarter. 1 home has been disposed to-date in this parish. This activity contains the funds returned to the State.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8617	7101	47643	32.99

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Helena Parish Revitalization

Activity Title: St. Helena Parish Revitalization

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0046

Project Title:

St. Helena Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Helena Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,600.00
Total Budget	\$0.00	\$6,600.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$6,600.00
Total Funds Expended	\$0.00	\$0.00
St. Helena Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Helena Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

One home purchased by the State via the Road Home Program was incorrectly reported as being sold in St. Helena Parish in a prior quarter. 1 home has been disposed to-date in this parish. This activity contains the funds remaining with the Parish.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4345	1951	10453	60.23

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Landry Parish Revitalization

Activity Title: St. Landry Parish Revitalization

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0049

Project Title:

St. Landry Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Landry Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,010.23
Total Budget	\$0.00	\$12,010.23
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$3.00	\$12,010.23
Total Funds Expended	\$0.00	\$0.00
St. Landry Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Landry Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

One home purchased by the State via the Road Home Program was incorrectly reported as being sold in St. Landry Parish in a prior quarter. 6 homes have been disposed to-date in this parish. This activity contains the funds returned to the State.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	32408	14723	86175	54.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	St. Tammany Parish Revitalization-Parish
Activity Title:	St. Tammany Parish Revitalization-Parish

Activity Category:

Planning

Project Number:

0052P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,786,175.10
Total Budget	\$0.00	\$1,786,175.10
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$95,212.90	\$1,786,175.10
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

3 St. Tammany Parish homes purchased by the State via the Road Home Program were sold this quarter and 1 was given to the parish, resulting in a total of \$95,212.90 in program income. 160 homes have been sold to date in this parish. This activity contains the funds returned to the State.

>Laurie Brown
>Data Manager
>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30440	26063	188926	29.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	St. Tammany Parish Revitalization-State
Activity Title:	St. Tammany Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0052S

Project Title:

St. Tammany Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,636.19
Total Budget	\$0.00	\$12,636.19
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$304.15	\$12,778.74
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

3 St. Tammany Parish homes purchased by the State via the Road Home Program were sold this quarter and 1 was given to the parish, resulting in a total of \$95,212.90 in program income. 160 homes have been sold to date in this parish. This activity contains the funds returned to the State.

>Laurie Brown
>Data Manager
>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30440	26063	188926	29.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Tangipahoa Parish Revitalization

Activity Title: Tangipahoa Parish Revitalization

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0053

Project Title:

Tangipahoa Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tangipahoa Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,435.00
Total Budget	\$0.00	\$9,435.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$2,210.00	\$9,435.00
Total Funds Expended	\$0.00	\$0.00
Tangipahoa Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Tangipahoa Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

No Tangipahoa Parish homes purchased by the State via the Road Home Program were sold this quarter. 1 home was given to the Parish. \$2,210 in PI was left with Tangipahoa Parish this quarter. 6 homes have been disposed to-date in this parish. This activity contains the funds remaining with the Parish.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	27050	15174	97321	43.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Terrebonne Parish Revitalization-Parish
Activity Title:	Terrebonne Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0055P

Project Title:

Terrebonne Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$138,244.00
Total Budget	\$0.00	\$138,244.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$24,545.00	\$138,244.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Terrebonne Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

1 Terrebonne Parish home purchased by the State via the Road Home Program was sold this quarter, resulting in a total of \$24,545 in program income. 50 homes have been disposed to- date in this parish. This activity contains the funds remaining with the Parish.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	26615	16003	103096	41.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Terrebonne Parish Revitalization-State
Activity Title:	Terrebonne Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0055S

Project Title:

Terrebonne Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$742.87
Total Budget	\$0.00	\$742.87
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$742.87
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	26615	16003	103096 41.34



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Vermilion Parish Revitalization-Parish
Activity Title:	Vermilion Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0057P

Project Title:

Vermilion Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$236,055.00
Total Budget	\$4,055.00	\$236,055.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,950.00	\$236,055.00
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Vermilion Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Four homes purchased by the State via the Road Home Program were incorrectly reported as being sold in Vermilion Parish in a prior quarter. \$1,950 in PI was given to the parish this quarter. 52 homes have been disposed to-date in this parish. This activity contains the funds remaining with the parish.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14063	8614	53037	42.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Vernon Parish Revitalization-Parish
Activity Title:	Vernon Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0058P

Project Title:

Vernon Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vernon Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,153.85
Total Budget	\$0.00	\$8,153.85
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$8,153.85
Total Funds Expended	\$0.00	\$0.00
Vernon Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Vernon Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

One home purchased by the State via the Road Home Program was incorrectly reported as being sold in Vernon Parish in a prior quarter. 2 homes have been disposed to-date in this parish. This activity contains the funds remaining with the parish.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9102	9603	49115	38.08

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Washington Parish Revitalization - Parish
Activity Title:	Washington Parish Revitalization - Parish

Activity Category:

Planning

Project Number:

0059P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Washington Parish Revitalization - Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,768.02
Total Budget	\$7,661.85	\$50,768.02
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$50,768.02
Total Funds Expended	\$0.00	\$0.00
Washington Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Washington Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

1 Washington Parish home purchased by the State via the Road Home Program was sold in a previous quarter and reported this quarter. Proceeds generated from the sale of this property went to pay for disposition costs. 14 homes have been sold to date in this parish. This activity contains the funds remaining with the parish.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11920	8136	42134	47.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Washington Parish Revitalization - State
Activity Title:	Washington Parish Revitalization - State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0059S

Project Title:

Washington Parish Revitalization - State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Washington Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,200.00
Total Budget	\$1,200.00	\$1,200.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,200.00
Total Funds Expended	\$0.00	\$0.00
Washington Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Washington Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

1 Washington Parish home purchased by the State via the Road Home Program was sold in a previous quarter and reported this quarter. Proceeds generated from the sale of this property went to pay for disposition costs. 14 homes have been sold to date in this parish. This activity contains the funds returned to the State.

Laurie Brown
Data Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	26	147
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	46	216
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

