## Office of State Procurement

## State of Louisiana

Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

## **MEMORANDUM**

TO:

All Heads of Departments and Agencies, Colleges and Universities, Boards and Commissions, Undersecretaries, and Hudson and Veteran Initiative Coordinators –

State of Louisiana

FROM:

Jay Dardenne, Commissioner of Administration

DATE:

November 13, 2023

SUBJECT: Establishment of Goal for the Hudson and Veteran Initiatives

I am pleased to announce that a combined statewide expenditure goal for the Hudson and Veteran Small Entrepreneurship Initiatives has been established for Fiscal Year 2024. Our goal is to have a 2% growth rate of qualified state expenditures paid to small entrepreneurships that have been certified by the Department of Economic Development under these initiatives. As in the prior year, this will continue to be a combined goal for both initiatives.

To promote success in accomplishing the combined, statewide goal, I am asking that agencies utilize to the maximum extent possible the following opportunities:

- In all tie-bid situations, where there are two bids that are equal in terms of quality and price and one bidder is certified under either initiative, the fact that one bidder is so certified should be a primary consideration in breaking the tie.
- 2) Executive Order JBE 2020-21 governing small purchases which in part waives the requirement of soliciting three quotations when making purchases not to exceed \$30,000 per transaction from a small entrepreneurship certified under either initiative when the price is determined to be reasonable.
- 3) Applicable contracting language should be included whenever appropriate in Requests for Proposals. This language must be included in all Requests for Proposals unless such inclusion will jeopardize funding for the procurement. Language to be used can be found at <a href="https://www.doa.la.gov/media/naahenge/rfplanguage.pdf">https://www.doa.la.gov/media/naahenge/rfplanguage.pdf</a>.

I continue to welcome your suggestions, recommendations, and comments relative to how we can make these programs a success. Your continued active support of the overall mission of these initiatives to involve certified Louisiana-based small entrepreneurships in procurement and contracting opportunities is vital to the success of the program. Thank you for your usual cooperation. If you have any questions, please email OSP-Reports@La.gov.

See attached document for your agency/department-specific goals.

## 2023-24 Hudson and Veteran Initiatives-Percent of Department Avail. Budget for Hudson, VSE and DVSE

(With FY24 Growth Target)

Department	FY24 Department Available Budget*	FY23 Hudson, VSE & DVSE Expenditures Combined	FY24 2% Growth Target
01-100 Governor's Office (Executive Office)	\$2,657,244	\$166,594	\$169,926
01-102 Office of the Inspector General	\$121,233	\$0	\$2,425
01-103 Mental Health Advocacy Service	\$204,056	\$2,180	\$4,081
01-106 Louisiana Tax Commission	\$460,102	\$4,179	\$9,202
01-107 Division of Administration	\$135,447,578	\$2,242,038	\$2,708,952
01-109 Coastal Protection and Restoration Authority	\$121,930,815	\$4,527,289	\$4,617,835
01-111 Governor's Office of Homeland Security and Emergency Preparedness	\$62,928,248	\$14,224,454	\$14,508,943
01-112 Department of Military Affairs	\$66,134,440	\$3,717,611	\$3,791,963
*01-115 Facility Planning and Control	N/A	\$9,607,640	\$9,799,793
01-116 Louisiana Public Defender Board	\$13,110,080	\$0	\$262,202
01-129 Louisiana Commission on Law Enforcement	\$2,909,653	\$370,191	\$377,595
01-133 Office of Elderly Affairs	\$263,118	\$0	\$5,262
01-254 Louisiana State Racing Commission	\$861,313	\$8,458	\$17,226
01-255 Office of Financial Institutions	\$468,271	\$2,673	\$9,365
03-130 Department of Veterans Affairs	\$18,114,948	\$1,013,822	\$1,034,098
04-139 Secretary of State	\$27,601,340	\$1,340,462	\$1,367,271
04-141 Office of the Attorney General	\$22,985,306	\$31,815	\$459,706
04-147 Department of Treasury	\$2,056,543	\$118,595	\$120,967
04-158 Public Service Commission	\$526,937	\$56,946	\$58,085
04-160 Department of Agriculture and Forestry	\$37,490,653	\$40,112	\$749,813
04-165 Department of Insurance	\$51,261,771	\$1,701,432	\$1,735,461
05. Louisiana Economic Development	\$10,662,366	\$816,024	\$832,344
06. Department of Culture, Recreation, and Tourism	\$51,029,749	\$122,306	\$1,020,595
07. Department of Transportation and Development	\$239,904,235	\$7,458,079	\$7,607,241
08. Department of Corrections	\$328,391,643	\$1,909,151	\$6,567,833
08. Office of Juvenile Justice	\$44,073,552	\$1,828,429	\$1,864,998
08. Department of Public Safety	\$105,589,296	\$1,920,849	\$2,111,786
09. Louisiana Department of Health	\$430,840,386	\$5,226,092	\$8,616,808
10. Department of Children and Family Services	\$139,001,793	\$281,358	\$2,780,036
11. Department of Natural Resources	\$15,620,850	\$208,661	\$312,417
12. Department of Revenue	\$9,809,954	\$67,165	\$196,199
13. Department of Environmental Quality	\$13,784,113	\$1,268,901	\$1,294,279
14. Louisiana Workforce Commission	\$83,954,634	\$1,430,335	\$1,679,093
16. Department of Wildlife and Fisheries	\$73,807,513	\$2,297,762	\$2,343,717
17. State Civil Service	\$3,340,796	\$13,320	\$66,816
19. Department of Education	\$106,640,122	\$4,064,482	\$4,145,772
*19. Higher Education	N/A	*\$26,173,099	
21. Division of Administrative Law	\$1,168,976	\$2,572	*\$26,696,561 \$23,380
21. Federal Property Assistance	\$2,250,806	\$2,372	
21. LA Property Assistance Agency	\$1,901,324	\$0	\$45,016 \$38,026
21. Office of Aircraft Services	\$2,722,403	\$0	
21. Office of Group Benefits	\$60,153,655	\$0 \$0	\$54,448 \$1,203,073
21. Office of Gloup Benefits 21. Office of Risk Management	\$19,885,320	\$260	\$1,203,073
21. Office of State Procurement	\$472,629		\$397,706
21. Office of Technology Services	\$616,289,250	\$22,130 \$15,088,104	\$22,573 \$15,389,866
TOTALS	\$2,938,628,807	\$83,202,471	\$100,424,192

<sup>\*01-115</sup> Facility Planning and Control budget detail not available.

<sup>\*19.</sup> Higher Education based on self-reported FY22 expenditure data due to reporting capabilities. (Not included in Expenditure and Growth Target totals)

<sup>\*</sup>Available Budget calculation based on LaGov budget spread detail.