

Grantee: State of Louisiana

Grant: B-06-DG-22-0002

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Grantee Name:

State of Louisiana

Award Date:

06/07/2007

Grant Amount:

\$4,200,000,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Laurie Brown

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricane's Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit,

a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,585,232,004.38
Total CDBG Program Funds Budgeted	N/A	\$4,198,836,979.17
Program Funds Drawdown	\$52,565,843.75	\$3,484,255,837.34
Program Funds Obligated	\$130,905,121.57	\$3,699,094,470.95
Program Funds Expended	\$51,115,702.23	\$3,481,664,659.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$667.00	\$885,231.12
Program Income Drawdown	\$0.00	\$5,360.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.33%
Overall Benefit Percentage (Actual)		58.70%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$630,132,784.67	\$0.00
Limit on Admin/Planning	\$840,177,046.22	\$17,499,178.28
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activity for 1st Quarter of 2011.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$2,956,361,750.00	\$2,956,010,741.92
0002, Housing for Renters - Multi-family	\$18,121,750.35	\$581,046,000.00	\$385,710,051.53
0003, Housing for Renters - Single Family	\$29,598,615.13	\$445,755,250.00	\$126,949,297.85
0021, Infrastructure - Long Term Community Recovery	\$4,845,478.27	\$108,956,666.00	\$15,585,746.04
0022, Infrastructure Local Government Programs	\$0.00	\$40,657,000.00	\$0.00
0040, Public Services	\$0.00	\$25,980,000.00	\$0.00
0099, Administrative Costs	\$0.00	\$41,200,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: Env Contract (H2NV)

Activity Title: Env Contract (H2NV)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/09/2010

Projected End Date:

05/08/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Environ International Corp.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,500,000.00
Program Funds Drawdown	\$319,835.46	\$964,668.96
Program Funds Obligated	\$0.00	\$1,500,000.00
Program Funds Expended	\$319,835.46	\$964,668.96
Environ International Corp.	\$319,835.46	\$964,668.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environ, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to "HUD-CDBG" activities, and/or other local, state or federal environmental laws. Environ will be responsible for the environmental review of Louisiana Land Trust properties, Small Rental properties and Infrastructure activities to determine that all environmental issues are cleared before any work commences on any activity. These will be handled through the Environmental Section of the OCD-DRU through the use of work orders and regular updates that are sent by Environ.

Location Description:

Katrina and Rita affected parishes.

Activity Progress Narrative:

In the first quarter of 2011, environmental work began on construction of Alice Harte Elementary School Reconstruction in Orleans parish, Phoenix High School Enhancements in Plaquemines parish; Lafourche Parish Government Complex Renovations; St. Bernard parish Palmisano Boulevard Drainage Improvements; St. Bernard Parish Sewer Consolidation.

Continuing activities include environmental review of Louisiana Land Trust properties in Orleans and St. Bernard parishes; asbestos inspections on nearly 1000 properties in Orleans parish in the Small Rental Program; Chinese Dry Wall across south Louisiana; construction of the Nunez Community College Methanol Training Facility in St. Bernard parish; Delgado Community College, Southern University Blue Light Security System; Southern University Health and PE Building Renovation and Nunez

Community College Fine Arts Building. In addition, work continues on South Plaquemines Elementary and Boothville Elementary School.

On-going work also includes Hunter's Field, Streetscapes. Fisheries activities, the Plaquemines parish Oyster Processing Facility. St. Tammany parish currently has seven projects that are being reviewed, St. Bernard has two; Plaquemines has six. There are also environmental reviews continuing in Allen parish, Calcasieu parish, Lafourche parish and Vermilion parish.

Completed projects include Oakwood/Terrytown Subsurface Drainage Improvements in Jefferson parish; Abita River Sub-Basin Detention Pond and Drainage Improvements; Gulizo Canal Drainage Improvements in Jefferson parish; Maplewood Subsurface Drainage Improvements in Jefferson parish; Amite Library Construction in Tangipahoa parish; South Plaquemines High School Access Bridge Construction; Labarre Street Detention Pond and Drainage Improvements in St. Tammany parish; Yscloskey Ice House in Jefferson parish; the Abita River Sub basin Detention Pond and Drainage Enhancements in St. Tammany parish; Plaquemines Parish Consolidated Warehouse Project; Belle Chasse High School Renovations; the Woldenburg Riverfront Park Improvements in Orleans parish; Belle Chasse Primary School Renovations; South Plaquemines High School Access Bridge; the New Orleans Energy House; the Belle Chasse High School Renovations; Belle Chasse Middle School Renovations and the Bayou Chinchuba Detention Pond.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2OC - 00033

Activity Title: GOHSEP/HMGP Pilot Reconstruction

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Local Government Programs

Projected End Date:

04/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$8,000,000.00	\$8,000,000.00
Program Funds Expended	\$0.00	\$0.00
Louisiana Governor's Office of Homeland Security and	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

Location Description:

Multi-parish: Calcasieu, Jefferson, Lafayette, Lafourche, Orleans, Plaquemines, and St. Tammany

Activity Progress Narrative:

Funds obligated when the OCD/DRU approved project application.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I2OC - Non-LLT Properties
Activity Title:	I2OC - Non-LLT Properties Clearance and Demolition

Activity Category:
Clearance and Demolition

Project Number:
0022

Projected Start Date:
04/28/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure Local Government Programs

Projected End Date:
04/28/2014

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Land Trust

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$5,604.00)	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds de-obligated, as OCD/DRU had prematurely obligated funds to this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2PD - Infrastructure Program Delivery - Admin
Activity Title: I2PD - Infrastructure Program Delivery - Admin

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/29/2014

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$28,850,000.00
Total CDBG Program Funds Budgeted	N/A	\$28,850,000.00
Program Funds Drawdown	\$2,085,642.24	\$12,181,076.51
Program Funds Obligated	\$1,230,000.00	\$25,185,000.00
Program Funds Expended	\$1,369,974.11	\$12,578,453.54
Fishman, Haygood, Phelps	(\$1,822.30)	\$47,158.51
Hunt, Guillot, & Associates, LLC	\$369,966.37	\$6,634,893.40
Louisiana Solutions, LLC	\$1,001,830.04	\$5,896,401.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00156

Activity Title: Neighborhood Commercial

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0021

Projected Start Date:

12/02/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans -K/R

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$37,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$25,000,000.00	\$25,000,000.00
Program Funds Expended	\$0.00	\$0.00
City of New Orleans -K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will revitalize and sustain disaster damaged neighborhood commercial businesses.

Location Description:

New Orleans

Activity Progress Narrative:

Funds obligated when the OCD/DRU approved project application.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Businesses		0	0	516

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$12,500,000.00
Total Other Funding Sources	\$12,500,000.00

Grantee Activity Number: ILT2 - 00225

Activity Title: Braithwaite to White Ditch

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

12/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,977,475.00
Total CDBG Program Funds Budgeted	N/A	\$3,977,475.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$3,977,475.00	\$3,977,475.00
Program Funds Expended	\$0.00	\$0.00
Plaquemines Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Raising an existing back levee from Belair pump station to the end of the levee system at the tie-in with the Mississippi.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Funds obligated when the OCD/DRU approved project application.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	192	170	1152 31.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00236

Activity Title: B.W. Cooper Redevelopment

Activity Category:

Construction of new replacement housing

Project Number:

0021

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans -K/R

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$10,000,000.00	\$10,000,000.00
Program Funds Expended	\$0.00	\$0.00
City of New Orleans -K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity funds the construction of 410 rental housing units, a management office and day care facility.

Location Description:

Activity Progress Narrative:

Funds obligated when the OCD/DRU approved project application.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/410	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/85	0/188	0/410	0
# Renter Households	0	0	0	0/85	0/188	0/410	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILT2 - 00237
Activity Title:	Water Well Site #2 Improvements

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
01/29/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
04/17/2012

Completed Activity Actual End Date:

Responsible Organization:
Village of Sun

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$59,047.02
Total CDBG Program Funds Budgeted	N/A	\$59,047.02
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$59,047.02	\$59,047.02
Program Funds Expended	\$0.00	\$0.00
Village of Sun	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Generator, enclosure, and treatment equipment for a water well.

Location Description:

Village of Sun, P.O. Box 818 Sun, LA 70463

Activity Progress Narrative:

Funds obligated when the OCD/DRU approved project application.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method		
Low	Mod	Total Low/Mod%

of Persons

14182

8755

53495

42.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00247

Activity Title: Sewerage Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/01/2010

Projected End Date:

06/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$7,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$7,000,000.00	\$7,000,000.00
Program Funds Expended	\$0.00	\$0.00
Plaquemines Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of lift stations, treatment facility, etc.

Location Description:

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.

The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.

Activity Progress Narrative:

Funds obligated when the OCD/DRU approved project application.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1059	507	3423	45.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00251

Activity Title: Early Learning Village

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans -K/R

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,859,900.00
Total CDBG Program Funds Budgeted	N/A	\$1,859,900.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

402 Green Street, Thibodaux, LA 70302

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of cable feet of public utility	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00253

Activity Title: Master Drainage Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/26/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,674,390.00
Total CDBG Program Funds Budgeted	N/A	\$3,674,390.00
Program Funds Drawdown	\$2,440,000.57	\$2,440,000.57
Program Funds Obligated	\$3,674,390.00	\$3,674,390.00
Program Funds Expended	\$2,440,000.57	\$2,440,000.57
Calcasieu Parish Police Jury	\$2,440,000.57	\$2,440,000.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create comprehensive plan to identify critical areas that require immediate drainage improvements & prioritize future drainage projects.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Planning.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00258

Activity Title: Drainage Improvements

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

10/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/26/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,994,483.27
Total CDBG Program Funds Budgeted	N/A	\$1,994,483.27
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$1,994,483.27	\$1,994,483.27
Program Funds Expended	\$0.00	\$0.00
St. Bernard Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Improvements of drainage features around the area, in addition to the construction of a lift station.

Location Description:

Palmisano Drive - E St. Bernard Highway (LA 46) to Judge Perez Drive (LA 39); Palmisano Blvd. - E. Judge Perez Drive (LA 39) to Missouri Street and the Twent Arpent Canal (70043)

Activity Progress Narrative:

Funds obligated when the OCD/DRU approved project application.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	706	560	5597	22.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Acadian Village (H2XC-GO20)

Activity Title: Acadian Village

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Manchester Court, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,705,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,705,000.00
Program Funds Drawdown	\$404,579.96	\$404,579.96
Program Funds Obligated	\$4,705,000.00	\$4,705,000.00
Program Funds Expended	\$404,579.96	\$404,579.96
Manchester Court, LLC	\$404,579.96	\$404,579.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

72 unit mixed-income development in Maurice, LA. Closed on gap financing in March of 2011. Expected completion by December of 2011.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Project is under construction, estimated completion date is December, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/35	0/15	0/72	0
# Renter Households	0	0	0	0/35	0/15	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Beechgrove Homes (H2XC-22)

Activity Title: Beechgrove Homes

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

11/07/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

11/07/2037

Completed Activity Actual End Date:

Responsible Organization:

Beechgrove Homes, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$13,900,000.00
Total CDBG Program Funds Budgeted	N/A	\$13,900,000.00
Program Funds Drawdown	\$0.00	\$13,552,500.00
Program Funds Obligated	\$0.00	\$13,900,000.00
Program Funds Expended	\$0.00	\$8,662,121.00
Beechgrove Homes, LLC	\$0.00	\$13,552,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$25.31	\$33,391.01
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This is the ninth Piggyback deal, Beechgrove Homes. The OCD closed it on November 7th, 2007. This 80-20 mixed income, new construction development is located in Westwego (Jefferson Parish) and accounts for \$13,900,000 in CDBG funding. Beechgrove will develop 100 units. The project opened in January 2009 without an official Grand Opening ceremony.

Location Description:

Claiborne Parkway and Beechgrove Blvd. Westwego, LA Jefferson Parish

Activity Progress Narrative:

Program Income collected this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	40/20	12/0	100/100	52.00
# Renter Households	0	0	0	40/20	12/0	100/100	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Piggyback - Belmont Village (H2XC-67)
Activity Title:	Summit Belmont Village

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

04/27/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/27/2039

Completed Activity Actual End Date:

Responsible Organization:

Summit Belmont Village Apartments, Ltd.

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,818,269.00
Total CDBG Program Funds Budgeted	N/A	\$5,818,269.00
Program Funds Drawdown	\$0.00	\$5,448,847.90
Program Funds Obligated	\$0.00	\$5,818,269.00
Program Funds Expended	\$0.00	\$5,448,847.90
Summit Belmont Village Apartments, Ltd.	\$0.00	\$5,448,847.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

OCD closed the twenty-fifth Piggyback deal, Belmont Village, on April 27th, 2009. This mixed-income development is located in Gretna and accounts for \$5,818,269 in CDBG funding. It is an acquisition/rehab and will develop 204 units.

Location Description:

Jefferson Parish

Activity Progress Narrative:

As of this quarter, race and ethnicity data on the first occupant has been reported on 198 out of 204 units.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/204
# of Multifamily Units	0	0/204

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	6	41/41	64/64	200/204	52.50
# Renter Households	0	0	6	41/41	64/64	200/204	52.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Blue Plate Lofts

Activity Title: Blue Plate Lofts

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/22/2041

Completed Activity Actual End Date:

Responsible Organization:

Blue Plate Lofts LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000,000.00
Program Funds Drawdown	\$900,000.00	\$900,000.00
Program Funds Obligated	\$9,000,000.00	\$9,000,000.00
Program Funds Expended	\$900,000.00	\$900,000.00
Blue Plate Lofts LLC	\$900,000.00	\$900,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

72 unit mixed-income rehab of historic property.

Location Description:

Orleans Parish

Activity Progress Narrative:

Project is under construction, estimated completion date is December, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/35	0/72	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/15	0/35	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Bonne Terre Village II (H2XC-GO65)
Activity Title: Bonne Terre Village

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:
 0002

Projected Start Date:
 05/27/2009

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Housing for Renters - Multi-family

Projected End Date:
 05/27/2039

Completed Activity Actual End Date:

Responsible Organization:
 Bonne Terre Village II, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,998,148.00
Total CDBG Program Funds Budgeted	N/A	\$4,998,148.00
Program Funds Drawdown	\$0.00	\$4,748,240.60
Program Funds Obligated	\$0.00	\$4,998,148.00
Program Funds Expended	\$0.00	\$4,748,240.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-sixth Piggyback deal, Bonne Terre Village II, on May 27th, 2009. This mixed-income development is located in Houma (Terrebonne Parish) and accounts for \$4,998,148 in CDBG funding. It is new construction of 64 units.

Location Description:

216 Barateria Ave., Houma, LA 70360

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/64
# of Multifamily Units	0	0/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	17/14	0/24	26/64	65.38
# Renter Households	0	0	3	17/14	0/24	26/64	65.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - CCNO Venture II (H2XC-27)

Activity Title: CCNO Venture II

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

10/11/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

10/11/2037

Completed Activity Actual End Date:

Responsible Organization:

Classic Construction of New Orleans Venture II, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$695,272.00
Total CDBG Program Funds Budgeted	N/A	\$695,272.00
Program Funds Drawdown	\$695,272.00	\$695,272.00
Program Funds Obligated	\$0.00	\$695,272.00
Program Funds Expended	\$695,272.00	\$695,272.00
Classic Construction of New Orleans Venture II, LLC	\$695,272.00	\$695,272.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the seventh Piggyback deal, CCNO Venture II, on October 11th, 2007. This 100% affordable, scattered-site, new construction development is located at multiple addresses in the 9th Ward of New Orleans. It accounts for \$695,272 in CDBG funding. Venture II will develop 56 units. Ground-breaking ceremonies were held in New Orleans on November 2nd, 2007. The OCD will fund upon completion. Construction was completed in August, 2009.

Location Description:

Scattered sites across New Orleans. 1838 Spain Street, 2418 N Tonti St, 2107 Almonaster Ave., 2025 Mandeville St., 2201 Bartholomew St., 2815 N Dorgenois St., 1625 Lesseps St., 1629 Lesseps St., 1529-31 Mazant St., 2223 Music St., 1724-26 Poland Ave., 1730 Poland Ave., 3134 N. Prieur St., 4020 N. Rocheblave St., 2458 Tonti St., 2300-02 A.P. Tureaud Ave., 2310 AP Tureaud Ave., 2314-16 AP Tureau Ave., 2318-2320 AP Turreaud Ave., 2322-24 AP Tureaud Ave., 1817 N. Tonti, 1821 N. Tonti, 1825-27 N. Tonti St., 2201 Charbonnet St., 1522 Mandeville St., 2512 Pauger St., 2111-13 St. Anthony St.

Activity Progress Narrative:

Construction was completed August, 2009. This is the final (and only) disbursement for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/56
# of Multifamily Units	0	0/56

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/12	43/44	56/56	100.00
# Renter Households	0	0	0	13/12	43/44	56/56	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Chateau Carre (H2XC-GO46)

Activity Title: Chateau Carre Apts.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/31/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/31/2039

Completed Activity Actual End Date:

Responsible Organization:

Chateau Carre Apartments, LP

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,730,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,730,000.00
Program Funds Drawdown	\$0.00	\$8,293,500.00
Program Funds Obligated	\$0.00	\$8,730,000.00
Program Funds Expended	\$0.00	\$8,293,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

150 unit rehab of multi-family complex in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Housing Units	0	0/150
# of Multifamily Units	0	0/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	30/31	48/47	150/150	52.00
# Renter Households	0	0	0	30/31	48/47	150/150	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - CJ Peete III (H2XC-25)

Activity Title: CJ Peete

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/30/2038

Completed Activity Actual End Date:

Responsible Organization:

CJ Peete I LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$27,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$27,000,000.00
Program Funds Drawdown	\$1,900,939.22	\$25,338,115.71
Program Funds Obligated	\$0.00	\$27,000,000.00
Program Funds Expended	\$1,900,939.22	\$25,338,115.71
CJ Peete I LLC	\$1,900,939.22	\$25,338,115.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-fourth Piggyback deal, CJ Peete, on December 30th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 460 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction was completed December, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/460
# of Multifamily Units	0	0/460

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	23	33	85	148/157	149/180	411/460	72.26
# Renter Households	23	33	85	148/157	149/180	411/460	72.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Constance Lofts (H2XC-29)

Activity Title: Constance Lofts

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

09/10/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

09/10/2038

Completed Activity Actual End Date:

Responsible Organization:

Classic Construction of New Orleans Constance Lofts, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,396,197.00
Total CDBG Program Funds Budgeted	N/A	\$5,396,197.00
Program Funds Drawdown	\$134,904.93	\$5,372,092.19
Program Funds Obligated	\$0.00	\$5,396,197.00
Program Funds Expended	\$134,904.93	\$5,261,292.08
Classic Construction of New Orleans Constance Lofts, LLC	\$134,904.93	\$5,261,292.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$60.34	\$79,598.44
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twentieth Piggyback deal, Constance Lofts, on September 10th, 2008. This mixed-income development is located in New Orleans and accounts for \$5,396,197 in CDBG funding. It is a rehab of two historic warehouse buildings and located on Constance Street. Constance Lofts will develop 50 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction completed October, 2009.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/20	7/0	50/50	54.00
# Renter Households	0	0	0	20/20	7/0	50/50	54.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Cottages at the PC (H2XC-GO45)

Activity Title: Cottages at the PC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

10/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

10/19/2040

Completed Activity Actual End Date:

Responsible Organization:

Cottages at the Power Center Development Co, LP

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$17,875,000.00
Total CDBG Program Funds Budgeted	N/A	\$17,875,000.00
Program Funds Drawdown	\$3,998,133.00	\$9,065,474.00
Program Funds Obligated	\$0.00	\$17,875,000.00
Program Funds Expended	\$3,998,133.00	\$9,065,474.00
Cottages at the Power Center Development Co, LP	\$3,998,133.00	\$9,065,474.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

125 unit single family home development in Lake Charles.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Project is under construction, estimated completion date is December, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/125
# of Multifamily Units	0	0/125

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/62	0/125	0
# Renter Households	0	0	0	0/25	0/62	0/125	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Crescent Club (H2XC-11)

Activity Title: Crescent Club

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/22/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/22/2037

Completed Activity Actual End Date:

Responsible Organization:

Crescent Club New Orleans I, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$0.00	\$19,600,000.00
Program Funds Obligated	\$0.00	\$19,600,000.00
Program Funds Expended	\$0.00	\$19,600,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the second Piggyback deal, The Crescent Club, on May 24th, 2007. This mixed income development is located in New Orleans and accounts for \$19,600,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Crescent Club will develop 228 units. Ground-breaking ceremonies were held in New Orleans on August 24th, 2007. A grand opening ceremony was held Sep 29th 2009.

Location Description:

3000 Tulane Ave New Orleans, LA 70119

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Housing Units	0	228/228
# of Multifamily Units	0	228/228

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/41	0/228	0
# Renter Households	0	0	0	0/50	0/41	0/228	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Cypress Manor I Apts. (H2XC-12)

Activity Title: Cypress Manor

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/07/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/07/2038

Completed Activity Actual End Date:

Responsible Organization:

Cypress Manor I, LP

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$984,526.00
Total CDBG Program Funds Budgeted	N/A	\$984,526.00
Program Funds Drawdown	\$0.00	\$984,526.00
Program Funds Obligated	\$0.00	\$984,526.00
Program Funds Expended	\$0.00	\$984,526.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the seventeenth Piggyback deal, Cypress Manor, on Aug 7th, 2008. This 100% affordable development is located in New Orleans and accounts for \$991,000 in CDBG funding. It is new construction and located on Stroelitz St. Cypress Manor will develop 51 units. OCD will fund upon completion.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/51
# of Multifamily Units	0	0/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/11	38/40	50/51	100.00
# Renter Households	0	0	0	12/11	38/40	50/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Dogwood Place Subdivision(H2XC-GO64)

Activity Title: Dogwood Place Subdivision

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/03/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/03/2041

Completed Activity Actual End Date:

Responsible Organization:

Dogwood Place Subdivision, LP

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,372,215.00
Total CDBG Program Funds Budgeted	N/A	\$1,372,215.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$924,430.00)	\$0.00
Program Funds Expended	\$0.00	\$0.00
Dogwood Place Subdivision, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

60 unit affordable multi-family development in South West Louisiana.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

The OCD/DRU obligated the funds prematurely. This is why there is a negative obligation this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60
# of Multifamily Units	0	0/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/48	0/60	0
# Renter Households	0	0	0	0/12	0/48	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Eleven37 (H2XC-GO66)

Activity Title: Eleven 37 Apts.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

11/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

11/19/2039

Completed Activity Actual End Date:

Responsible Organization:

Eleven37 Apartments, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$9,277,059.00
Total CDBG Program Funds Budgeted	N/A	\$9,277,059.00
Program Funds Drawdown	\$288,190.00	\$8,813,206.05
Program Funds Obligated	\$0.00	\$9,277,059.00
Program Funds Expended	\$0.00	\$8,813,206.05
Eleven37 Apartments, LLC	\$0.00	\$8,813,206.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

49 unit multi-family development in New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction was completed January, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/49
# of Multifamily Units	0	0/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	14	5	27	14/10	5/15	27/49	70.37
# Renter Households	0	0	0	0/10	0/15	0/49	0

Activity Locations

Address	City	State	Zip
1137 Esplanade Ave.	New Orleans	Louisiana	70116

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Piggyback - GCHP-MLK
Activity Title:	Gulf Coast Housing Partnership-Martin Luther King

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/31/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/31/2041

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - Martin Luther King, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,101,036.00
Total CDBG Program Funds Budgeted	N/A	\$8,101,036.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$8,101,036.00	\$8,101,036.00
Program Funds Expended	\$0.00	\$0.00
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/70	
# of Multifamily Units	0		0/70	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/15	0/34	0/70	0
# Renter Households	0	0	0	0/15	0/34	0/70	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Georgetown Manor (H2XC-GO62)

Activity Title: Georgetown Manor

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

04/26/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/26/2040

Completed Activity Actual End Date:

Responsible Organization:

Georgetown Manor LP

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$9,396,580.00
Total CDBG Program Funds Budgeted	N/A	\$9,396,580.00
Program Funds Drawdown	\$0.00	\$8,809,219.74
Program Funds Obligated	\$0.00	\$9,396,580.00
Program Funds Expended	\$0.00	\$8,809,219.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

122 unit rehab in New Orleans, La.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/122
# of Multifamily Units	0	0/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/25	7/38	30/122	46.67
# Renter Households	0	0	0	7/25	7/38	30/122	46.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Grand Lake Elderly (H2XC-52)

Activity Title: Grand Lake Elderly Housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing for Renters - Multi-family

Projected Start Date:

08/12/2008

Projected End Date:

08/12/2038

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grand Lake Elderly Housing, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total CDBG Program Funds Budgeted	N/A	\$1,694,040.00
Program Funds Drawdown	\$0.00	\$673,730.00
Program Funds Obligated	\$0.00	\$752,000.00
Program Funds Expended	\$4,590.00	\$679,697.00
Grand Lake Elderly Housing, LLC	\$4,590.00	\$679,697.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

Project is under construction, the estimated completion date is December, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Havens of Abbeville (H2XC-GO38)

Activity Title: Piggyback - Havens of Abbeville

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Abbeville SR, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,837,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,837,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$4,837,000.00	\$4,837,000.00
Program Funds Expended	\$0.00	\$0.00
GS Abbeville SR, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in Abbeville, LA.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/39	0/72	0
# Renter Households	0	0	0	0/11	0/39	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Havens of Lake Charles (H2XC-GO34)
Activity Title: Piggyback - Havens of Lake Charles

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles SR, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,922,599.00
Total CDBG Program Funds Budgeted	N/A	\$4,922,599.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$4,922,599.00	\$4,922,599.00
Program Funds Expended	\$0.00	\$0.00
GS Lake Charles SR, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

72 unit multi-family development in Lake Charles, LA.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/39	0/72	0
# Renter Households	0	0	0	0/11	0/39	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Jefferson Davis Apts. (H2XC-09)

Activity Title: Jefferson Davis

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2037

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total CDBG Program Funds Budgeted	N/A	\$1,338,576.00
Program Funds Drawdown	\$0.00	\$43,004.00
Program Funds Obligated	(\$15,442.00)	\$1,338,576.00
Program Funds Expended	\$3,768.00	\$53,056.00
750 Jeff Davis, LLC	\$3,768.00	\$53,056.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

These funds expended were Project Based Rental Assistance payments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Lafitte Phase I (H2XC-30)

Activity Title: Lafitte Redevelopment Phase I

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/26/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/25/2059

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Redevelopment Blocks 1-3 LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$11,407,177.00
Total CDBG Program Funds Budgeted	N/A	\$11,407,177.00
Program Funds Drawdown	\$3,588,469.62	\$10,836,818.15
Program Funds Obligated	\$0.00	\$11,407,177.00
Program Funds Expended	\$3,588,469.62	\$10,836,818.15
Lafitte Redevelopment Blocks 1-3 LLC	\$3,588,469.62	\$10,836,818.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-ninth Piggyback deal, Lafitte Phase I, on Aug 26th, 2009. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 460 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Project is under construction, estimated completion date is June, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/191
# of Multifamily Units	0	0/191

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/74	0/117	0/191	0
# Renter Households	0	0	0	0/74	0/117	0/191	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Piggyback - Lakeside Apts. (H2XC-07)
Activity Title:	Norfolk Point - Lakeside Apts.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

07/24/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

07/24/2037

Completed Activity Actual End Date:

Responsible Organization:

Norfolk Point, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$22,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$22,000,000.00
Program Funds Drawdown	\$0.00	\$21,725,000.00
Program Funds Obligated	\$0.00	\$22,000,000.00
Program Funds Expended	\$0.00	\$18,788,218.74
Norfolk Point, LLC	\$0.00	\$21,725,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$9.85	\$12,994.78
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Lakeside Apartments are located in St. Tammany Parish. This development represent the first project closed on the North Shore. Lakeside Apartments, a 250 unit mixed-income development with \$39,000,000 in total development costs, utilized \$22,000,000 in CDBG funding. Construction was completed on 6/23/09.

Location Description:

Oak Harbor Blvd. Slidell, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/250
# of Multifamily Units	0	0/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	52/50	77/50	249/250	51.81
# Renter Households	0	0	0	52/50	77/50	249/250	51.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Levy Gardens (H2XC-36)

Activity Title: Levy Gardens

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Levy Gardens Partners 2007 LP

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,654,585.78
Total CDBG Program Funds Budgeted	N/A	\$2,654,585.78
Program Funds Drawdown	\$0.00	\$2,654,585.78
Program Funds Obligated	(\$8,959,962.22)	\$2,654,585.78
Program Funds Expended	\$0.00	\$2,654,585.78
Levy Gardens Partners 2007 LP	\$0.00	\$2,654,585.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-first Piggyback deal, Levy Gardens, on September 26th, 2008. This mixed-income development is located in New Orleans and accounts for \$11,614,548 in CDBG funding. It is new construction and located at the intersection of Levy and Bullard Ave. Levy Gardens will develop 100 units. Levy Gardens construction has stopped pending resolution of lawsuit filed against the project and re-issuance of building permits by the City of New Orleans. Project has been cancelled as city pulled building permits.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were de-obligated as the loan for this project was placed in a default status as of 11/30/2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Magnolia Park (H2XC-GO19)

Activity Title: Magnolia Park

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/01/2041

Completed Activity Actual End Date:

Responsible Organization:

Westfield Court, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,745,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,745,000.00
Program Funds Drawdown	\$958,416.10	\$958,416.10
Program Funds Obligated	\$4,745,000.00	\$4,745,000.00
Program Funds Expended	\$958,416.10	\$958,416.10
Westfield Court, LLC	\$958,416.10	\$958,416.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

72 unit multi family development in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Project is under construction, estimated completion date is December, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/35	0/72	0
# Renter Households	0	0	0	0/15	0/35	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Marquis Apts. (H2XC-47)

Activity Title: Neville Crossing - The Marquis

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/06/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/06/2037

Completed Activity Actual End Date:

Responsible Organization:

Neville Crossing, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$27,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$27,000,000.00
Program Funds Drawdown	\$50.10	\$27,000,000.00
Program Funds Obligated	\$0.00	\$27,000,000.00
Program Funds Expended	\$50.10	\$27,000,000.00
Neville Crossing, LLC	\$50.10	\$27,000,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the tenth Piggyback deal, The Marquis Apartments, on November 11th, 2007. This mixed income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and located on South Broad Street. The Marquis will develop 250 units.

Location Description:

710 S. Broad Street, New Orleans, LA

Activity Progress Narrative:

Construction was completed October, 2009.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	250/250
# of Multifamily Units	0	0/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	49/50	77/50	249/250	50.60
# Renter Households	0	0	0	49/50	77/50	249/250	50.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - New Covington (H2XC-GO48)

Activity Title: New Covington

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/20/2040

Completed Activity Actual End Date:

Responsible Organization:

New Covington Apartments, LP

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,730,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,730,000.00
Program Funds Drawdown	\$2,675,664.27	\$2,675,664.27
Program Funds Obligated	\$8,730,000.00	\$8,730,000.00
Program Funds Expended	\$2,675,664.27	\$2,675,664.27
New Covington Apartments, LP	\$2,675,664.27	\$2,675,664.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

94 unit mixed-income development in Covington, LA.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds have been obligated this quarter.
Project is under construction, estimated completion date is July, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/94
# of Multifamily Units	0	0/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/60	0/94	0
# Renter Households	0	0	0	0/5	0/60	0/94	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Nine 27 (H2XC-40)

Activity Title: 1026 Constance - Nine 27

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/21/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/21/2037

Completed Activity Actual End Date:

Responsible Organization:

1026 Constance, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$12,456,153.00
Total CDBG Program Funds Budgeted	N/A	\$12,456,153.00
Program Funds Drawdown	\$0.00	\$12,095,940.41
Program Funds Obligated	(\$271,032.00)	\$12,456,153.00
Program Funds Expended	\$0.00	\$12,206,740.52
1026 Constance, LLC	\$0.00	\$12,206,740.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twelfth Piggyback deal, Nine 27, on December 21st, 2007. This mixed income development is located in New Orleans and accounts for \$12,456,153 in CDBG funding. It is new construction and located on Constance and Poeyfare Streets. Nine 27 will develop 76 units. The project was completed 6/15/09.

Location Description:

1026 Constance, New Orleans, LA 931 Poeyfare, New Orleans, LA

Activity Progress Narrative:

Funds were de-obligated because the gap loan was reduced during the subsidy layering review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	76/76
# of Multifamily Units	0	0/76

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/16	0/0	76/76	21.05
# Renter Households	0	0	0	0/16	0/0	0/76	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Oak Villa (H2XC-49)

Activity Title: Oak Villa

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2038

Completed Activity Actual End Date:

Responsible Organization:

Oak Villa, LP

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$850,005.00
Total CDBG Program Funds Budgeted	N/A	\$850,005.00
Program Funds Drawdown	\$0.00	\$850,005.00
Program Funds Obligated	\$0.00	\$850,005.00
Program Funds Expended	\$0.00	\$850,005.00
Oak Villa, LP	\$0.00	\$850,005.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$343.44	\$453,037.42
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the fourteenth Piggyback deal, Oak Villa, on March 31st, 2008. This 100% affordable development is located in New Orleans and accounts for \$924,430 in CDBG funding. It is new construction and located on Texas Drive at Memorial Parkway. Oak Villa will develop 80 units. The project was completed on 6/1/09. The OCD is awaiting final cost certification before making any disbursements.

Location Description:

3680 Texas Drive at Memorial Pkwy, New Orleans

Activity Progress Narrative:

Program income was received this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Housing Units	0	0/80
# of Multifamily Units	0	0/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/16	29/64	30/80	100.00
# Renter Households	0	0	0	1/16	29/64	30/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Old Morrison Homes (H2XC-63)

Activity Title: Old Morrison Homes

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

02/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/25/2040

Completed Activity Actual End Date:

Responsible Organization:

Old Morrison Partners, LP

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,432,640.00
Total CDBG Program Funds Budgeted	N/A	\$1,432,640.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,432,640.00
Program Funds Expended	\$0.00	\$0.00
Old Morrison Partners, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

38 scattered site single family rental homes.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction was completed January, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	38	38/38

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/38
# of Singlefamily Units	0	0/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/30	0/38	0
# Renter Households	0	0	0	0/8	0/30	0/38	0

Activity Locations

Address	City	State	Zip
5928 Morrison Road	New Orleans	Louisiana	70126
6622 Lamb Road	New Orleans	Louisiana	70126
6929 Downman Road	New Orleans	Louisiana	70126
7100 E. Laverne Street	New Orleans	Louisiana	70126
6901 Deanne Street	New Orleans	Louisiana	70126
6543 Foch Road	New Orleans	Louisiana	70126
7118 E. Laverne Street	New Orleans	Louisiana	70126
6327 Dorothea Street	New Orleans	Louisiana	70126
7105 Foch Road	New Orleans	Louisiana	70126
6526 Lamb Road	New Orleans	Louisiana	70126
6786 Deanne Street	New Orleans	Louisiana	70126
6560 Lamb Road	New Orleans	Louisiana	70126
5911 Dorothea Street	New Orleans	Louisiana	70126
6735 Foch Road	New Orleans	Louisiana	70126
6936 Deanne Street	New Orleans	Louisiana	70126
6943 E. Hermes Street	New Orleans	Louisiana	70126
6910 Deanne Street	New Orleans	Louisiana	70126
6960 W. Laverne Street	New Orleans	Louisiana	70126
7175 Virgilian Street	New Orleans	Louisiana	70126
6911 Downman Road	New Orleans	Louisiana	70126
6042 Morrison Road	New Orleans	Louisiana	70126
7127 Downman Road	New Orleans	Louisiana	70126
6607 Foch Road	New Orleans	Louisiana	70126
7166 Foch Road	New Orleans	Louisiana	70126
6633 Dorian Street	New Orleans	Louisiana	70126
6911 Foch Road	New Orleans	Louisiana	70126
6927 E. Laverne Street	New Orleans	Louisiana	70126
6527 Foch Road	New Orleans	Louisiana	70126
6614 Virgilian Street	New Orleans	Louisiana	70126
6552 Lamb Road	New Orleans	Louisiana	70126
6360 Pandora Street	New Orleans	Louisiana	70126
6552 Virgilian Street	New Orleans	Louisiana	70126
6361 Pandora Street	New Orleans	Louisiana	70126
6359 Pines Boulevard	New Orleans	Louisiana	70126
6954 Deanne Street	New Orleans	Louisiana	70126
6335 Dorothea Street	New Orleans	Louisiana	70126
6911 Deanne Street	New Orleans	Louisiana	70126

6935 W. Laverne Street	New Orleans	Louisiana	70126
6920 Deanne Street	New Orleans	Louisiana	70126
6618 Foch Road	New Orleans	Louisiana	70126
7119 Downman Road	New Orleans	Louisiana	70126

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Piggyback - Palmetto Greens (H2XC-GO32)
Activity Title:	Palmetto Greens - Paisley Court

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing for Renters - Multi-family

Projected Start Date:

07/10/2009

Projected End Date:

07/10/2039

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Paisley Court LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$11,260,958.00
Total CDBG Program Funds Budgeted	N/A	\$11,260,958.00
Program Funds Drawdown	\$0.00	\$10,696,923.32
Program Funds Obligated	\$0.00	\$11,260,958.00
Program Funds Expended	\$0.00	\$10,696,923.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-eight Piggyback deal, Palmetto Greens, on July 10th, 2009. This mixed-income development is located in Covington and accounts for \$11,260,958 in CDBG funding. It is new construction of 144 units.

Location Description:

St. Tammany

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/144
# of Multifamily Units	0	0/144

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/30	41/56	107/144	57.94
# Renter Households	0	0	0	21/30	41/56	107/144	57.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Parc Place (H2XC-GO18)

Activity Title: Parc Place

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Aberdeen Court, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,725,525.00
Total CDBG Program Funds Budgeted	N/A	\$4,725,525.00
Program Funds Drawdown	\$29,978.02	\$29,978.02
Program Funds Obligated	\$4,725,525.00	\$4,725,525.00
Program Funds Expended	\$29,978.02	\$29,978.02
Aberdeen Court, LLC	\$29,978.02	\$29,978.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental complex in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Funds were obligated this quarter.
Project is under construction, estimated completion date is December, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/15	0/35	0/72	0
# Renter Households	0	0	0	0/15	0/35	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Piggyback - Presley Park (H2XC-GO44)
Activity Title:	Presley Park

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/14/2039

Completed Activity Actual End Date:

Responsible Organization:

Presley Park Development Co., LP

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,500,000.00
Program Funds Drawdown	\$0.00	\$11,875,000.00
Program Funds Obligated	\$0.00	\$12,500,000.00
Program Funds Expended	\$0.00	\$11,875,000.00
Presley Park Development Co., LP	\$0.00	\$11,875,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

100 unit single family rental home development in Lake Charles.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

At the close of this quarter, race/ethnicity data has been reported on 87 of the 100 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	0	13	20/20	46/50	90/100	73.33
# Renter Households	9	0	13	20/20	46/50	90/100	73.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Piggyback - Program Delivery (H2XC)
Activity Title:	Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,012,633.22
Total CDBG Program Funds Budgeted	N/A	\$8,012,633.22
Program Funds Drawdown	\$71,443.46	\$1,913,432.24
Program Funds Obligated	\$0.00	\$6,000,000.00
Program Funds Expended	\$64,320.93	\$1,997,641.60
Hunt, Guillot, & Associates, LLC	\$39,611.68	\$1,165,485.04
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$0.00	\$0.00
Quadel Consulting Corp.	\$0.00	\$0.00
The Compass Group, LLC	\$24,709.25	\$832,079.11
Voyager Fleet Systems Inc.	\$0.00	\$50.37
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$27.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish. The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.

Activity Progress Narrative:

Administrative cost.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Rivergarden CSII (H2XC-42)

Activity Title: LGD Rental - River Garden

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/12/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/12/2037

Completed Activity Actual End Date:

Responsible Organization:

LGD Rental II LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$26,054,822.00
Total CDBG Program Funds Budgeted	N/A	\$26,054,822.00
Program Funds Drawdown	\$0.00	\$26,054,822.00
Program Funds Obligated	\$0.00	\$26,054,822.00
Program Funds Expended	\$0.00	\$26,054,822.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the 11th Piggyback deal, Rivergarden CSII, on December 12th, 2007. This mixed income development is located in New Orleans and accounts for \$26054822 in CDBG funding. It is new construction and located on St. Thomas St. Rivergarden will develop 310 units.

Location Description:

1800, 1900 St. Thomas St., New Orleans, LA 501 Josephine. St, New Orleans, LA Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Housing Units	0	310/310
# of Multifamily Units	0	310/310

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/62	0/62	0/310	0
# Renter Households	0	0	0	0/62	0/62	0/310	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Riverview (H2XC-GO22)

Activity Title: Riverview

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Newhaven Court, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total CDBG Program Funds Budgeted	N/A	\$4,726,526.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$4,726,526.00	\$4,726,526.00
Program Funds Expended	\$0.00	\$0.00
Newhaven Court, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental development in St. Bernard Parish.

Location Description:

St. Bernard

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/35	0/72	0
# Renter Households	0	0	0	0/15	0/35	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - St. Bernard I (H2XC-26)

Activity Title: St. Bernard - Columbia Citi Res

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/08/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/08/2038

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard I, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$27,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$27,000,000.00
Program Funds Drawdown	\$1,411,645.64	\$25,645,980.01
Program Funds Obligated	\$0.00	\$27,000,000.00
Program Funds Expended	\$1,411,645.64	\$21,006,155.63
St. Bernard I, LLC	\$1,411,645.64	\$23,731,843.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-third Piggyback deal, St. Bernard, on December 8th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 466 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction completed Nov 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/466
# of Multifamily Units	0	0/466

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	310/150	0/160	466/466	66.52
# Renter Households	0	0	0	310/150	0/160	466/466	66.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Piggyback - St. Michael's Senior Housing(H2XC-16)
Activity Title:	St. Michael's Senior Housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/26/2040

Completed Activity Actual End Date:

Responsible Organization:

St. Michael Senior Housing 2006, LP

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,085,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,085,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
St. Michael Senior Housing 2006, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sixty unit 100% affordable seniors project on Tulane Avenue in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Race/ethnicity data reported this quarter completes the reporting on 60 of 60 first occupants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60
# of Multifamily Units	0	0/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	60/3	0/57	60/60	100.00
# Renter Households	4	0	4	60/3	0/57	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - The Meadows (H2XC-37)

Activity Title: The Meadows

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Emergency Management Assistance Compact Partners

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$19,116,061.00
Total CDBG Program Funds Budgeted	N/A	\$19,116,061.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$19,116,060.00
Program Funds Expended	\$0.00	\$0.00
Emergency Management Assistance Compact Partners 2007	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$175.16	\$231,062.24
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction suspended pending resolution of CDBG loan currently in default.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Program income reported this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/180
# of Multifamily Units	0	0/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/72	0/10	0/180	0
# Renter Households	0	0	0	0/72	0/10	0/180	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - The Muses (H2XC-08)

Activity Title: The Muses

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/29/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2039

Completed Activity Actual End Date:

Responsible Organization:

The Muses, LTD. 1

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$25,741,662.00
Total CDBG Program Funds Budgeted	N/A	\$25,741,662.00
Program Funds Drawdown	\$0.00	\$24,452,990.07
Program Funds Obligated	\$0.00	\$25,741,662.00
Program Funds Expended	\$0.00	\$24,452,990.07
The Muses, LTD. 1	\$0.00	\$24,452,990.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-seventh Piggyback deal, The Muses I, on May 29th, 2009. This mixed-income development is located in New Orleans and accounts for \$25,741,662 in CDBG funding. It is new construction of 211 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Race/ethnicity data reported on 210 of 211 first occupant as of this quarter. The last unit is a model unit(MARKET) and will not be rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/211
# of Multifamily Units	0	0/211

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	5	76/76	1/0	210/211	36.67
# Renter Households	0	1	5	76/76	1/0	210/211	36.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - The Muses II (H2XC-68)

Activity Title: The Muses II

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

04/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/28/2040

Completed Activity Actual End Date:

Responsible Organization:

The Muses II, LP

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,410,284.00
Total CDBG Program Funds Budgeted	N/A	\$7,410,284.00
Program Funds Drawdown	\$952,168.06	\$3,295,525.04
Program Funds Obligated	\$0.00	\$7,410,284.00
Program Funds Expended	\$556,540.31	\$2,899,897.29
The Muses II, LP	\$556,540.31	\$2,899,897.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

52 unit multi-family complex in New Orleans.

Location Description:

Orleans Parish.

Activity Progress Narrative:

Construction completed Feb 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/52
# of Multifamily Units	0	0/52

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/16	0/52	0
# Renter Households	0	0	0	0/11	0/16	0/52	0

Activity Locations

Address	City	State	Zip
1731 Polymnia St.	New Orleans	Louisiana	70113

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - The Preserve (H2XC-10)

Activity Title: The Preserve

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/22/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/22/2037

Completed Activity Actual End Date:

Responsible Organization:

The Preserve New Orleans I, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$15,950,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,950,000.00
Program Funds Drawdown	\$0.00	\$15,950,000.00
Program Funds Obligated	\$0.00	\$15,950,000.00
Program Funds Expended	\$0.00	\$15,950,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the third Piggyback deal, The Preserve on May 24th. This mixed income development, is located in New Orleans and accounts for \$15,950,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Preserve will account for 183 total units. Ground-breaking ceremonies were held in New Orleans on August 24th 2007 for The Preserve development. The Grand Opening ceremony was held Mar 10, 2009.

Location Description:

4301 Tulane Ave New Orleans, LA 70119

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	183/183
# of Multifamily Units	0	183/183

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/37	0/37	0/183	0
# Renter Households	0	0	0	0/37	0/37	0/183	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - The Woodlands (H2XC-GO21)

Activity Title: The Woodlands

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Coventry Court, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total CDBG Program Funds Budgeted	N/A	\$4,726,526.00
Program Funds Drawdown	\$111,895.97	\$111,895.97
Program Funds Obligated	\$4,726,526.00	\$4,726,526.00
Program Funds Expended	\$111,895.97	\$111,895.97
Coventry Court, LLC	\$111,895.97	\$111,895.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in St. Bernard Parish.

Location Description:

St. Bernard

Activity Progress Narrative:

This project is under construction, the estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/35	0/72	0
# Renter Households	0	0	0	0/15	0/35	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Tiffany Apts. (H2XC-06)

Activity Title: Dunbar Meadow - Tiffany Apts.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

06/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/26/2037

Completed Activity Actual End Date:

Responsible Organization:

Dunbar Meadow LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$0.00	\$19,600,000.00
Program Funds Obligated	\$0.00	\$19,600,000.00
Program Funds Expended	\$0.00	\$19,600,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Tiffany Apartments, located in Abbeville in Vermilion Parish, is the first South-West Louisiana Piggyback development closed to aid in the recovery of the Hurricane Rita affected area. Tiffany, a 250 unit mixed-income development with \$42,000,000 in total development costs, utilized \$19,600,000 in CDBG gap financing. One hundred fifty units (60% of total) will be at market rate with the remaining 100 units being set aside for income levels ranging from 30%-60% of area median income. Thirteen of the 100 low/mod units will be reserved for permanent supportive housing. A Grand Opening Ceremony was held Mar 19, 2009. Sec 504 units will be verified next quarter. The project is now known as Stone Bridge Apartments.

Location Description:

Rodeo Road Abbeville, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	250/250

of Multifamily Units

0

250/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/50	58/50	157/250	52.87
# Renter Households	0	0	0	25/50	58/50	157/250	52.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Walnut Square Apts, (H2XC-41)

Activity Title: Walnut Square

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

07/30/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

07/30/2037

Completed Activity Actual End Date:

Responsible Organization:

Preservation Housing IV, LLC Walnut Square Apts.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$19,494,767.00
Total CDBG Program Funds Budgeted	N/A	\$19,494,767.00
Program Funds Drawdown	\$0.00	\$19,494,767.00
Program Funds Obligated	\$0.00	\$19,494,767.00
Program Funds Expended	\$0.00	\$19,494,767.00
Preservation Housing IV, LLC Walnut Square Apts.	\$0.00	\$19,494,767.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$52.90	\$69,787.23
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Walnut Square Apartments are located in New Orleans East. It represent the first project closed in New Orleans East. Walnut Square's \$19,494,767 CDBG loan was part of the \$37,000,000 in total development costs. OCD will fund upon completion. Construction was completed in July, 2009.

Location Description:

8501 I-10 Service Road New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/209
# of Multifamily Units	0	0/209

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	42/42	65/42	209/209	51.20
# Renter Households	0	0	0	42/42	65/42	209/209	51.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Plaquemines Parish New Development Program - LMI
Activity Title:	Plaquemines Parish New Development Program - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

03/31/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

03/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Providence Community House

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,349,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,349,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Providence Community House	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Contract signed; funds obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/50	0/50	0
# Owner Households	0	0	0	0/0	0/50	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Plaquemines Parish New Development Program - UN
Activity Title:	Plaquemines Parish New Development Program - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0003

Projected Start Date:

03/31/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

03/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Providence Community House

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,349,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,349,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Providence Community House	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Contract signed; funds obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/50	0
# Owner Households	0	0	0	0/0	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Providence Community House - LMI

Activity Title: Providence Community House - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0003

Project Title:

Housing for Renters - Single Family

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

United Way Plaquemines

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$2,500,000.00	\$2,500,000.00
Program Funds Expended	\$0.00	\$0.00
United Way Plaquemines	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Second mortgage program to assist LMI homebuyers in the purchase of single family home in the Lafitte Project.

Location Description:

Orleans Parish

Activity Progress Narrative:

Contract signed this quarter; funds obligated.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	0/25	0
# of Singlefamily Units	0	0	0/25	0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/25	0/25	0

# Owner Households	0	0	0	0/0	0/25	0/25	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Providence Community House - UN

Activity Title: Providence Community House - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

04/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Providence Community House

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Providence Community House	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Second mortgage program to assist homebuyers in the purchase of single family home in the Lafitte Project.

Location Description:

Orleans Parish

Activity Progress Narrative:

Contract signed with quarter; funds obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/25	0
# Owner Households	0	0	0	0/0	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Road Home - LMI (H200)

Activity Title: Road Home - LMI (H200)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0001

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,729,297,025.70
Total CDBG Program Funds Budgeted	N/A	\$1,524,422,025.70
Program Funds Drawdown	\$0.00	\$1,524,243,011.58
Program Funds Obligated	(\$89.51)	\$1,524,421,936.19
Program Funds Expended	\$0.00	\$1,524,243,011.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,644.09
Program Income Drawdown	\$0.00	\$2,644.09

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 51% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4542/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6405/23895	6405/23895	100.00
# of Persons	0	0	0	0/0	33466/0	33466/0	100.00
# Owner Households	0	0	0	0/0	6405/23895	6405/23895	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$204,875,000.00
Total Other Funding Sources	\$204,875,000.00

Grantee Activity Number: Small Rental (H2RP)

Activity Title: Small Rental (H2RP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ACS State and Local Solutions

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$436,557,250.00
Total CDBG Program Funds Budgeted	N/A	\$436,557,250.00
Program Funds Drawdown	\$29,598,615.13	\$126,949,297.85
Program Funds Obligated	\$18,427,074.01	\$159,392,755.39
Program Funds Expended	\$29,546,724.02	\$128,024,581.82
ACS State and Local Solutions	\$6,696,048.62	\$22,955,080.42
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$12,907.98	\$32,045.73
Bayou Title Inc.	\$0.00	\$0.00
Beau Box Property Management LLC	\$0.00	\$256.50
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$131.94	\$351.84
Benjamin C. Foret	\$96.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Central Parking System of Louisiana Inc.	\$376.67	\$2,619.53
CGI Technologies and Solutions	\$782,120.10	\$3,722,212.00
Cintas Corporation #2 Location #549	\$826.64	\$2,479.92
Citrix Systems Inc. and Subsidiaries	\$0.00	\$19,549.32
Dell Marketing LP State & Local Governments	\$0.00	\$69,418.00
Eddie Guidry	\$411.80	\$411.80
Elijah Jenkins Jr.	\$690.20	\$690.20
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$19,828.80
Environ International Corp.	\$90,092.00	\$946,583.70
Environmental Systems Research Institute Inc.	\$0.00	\$1,358.46
FGS Building Venture LLC	\$65,771.52	\$219,238.40
First American Title Insurance Company of Louisiana	\$21,583,247.86	\$98,749,453.43
Global Data Systems Inc.	\$0.00	\$5,089.76
Housing & Development Services, Inc.	\$185,976.60	\$405,766.04
ICF International Emergency Management, LLC	\$0.00	\$0.00

James E. Delatte Sr.	\$758.20	\$758.20
James Green	\$344.40	\$344.40
JAT Bureau of Protective Services & Management Inc.	\$2,556.71	\$8,314.53
Jeffrey Ray Ponder	\$134.40	\$134.40
Kade Babin	\$277.80	\$277.80
Louisiana Office of Telecommunications Management	\$0.00	\$121,592.23
Mark Roberts	\$1,160.40	\$1,160.40
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$443.04	\$443.04
O'Neill J. Vappie III	\$134.40	\$134.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster Recovery	\$12,302.23	\$13,353.16
Office of Computing Services	\$1,248.30	\$3,052.28
Richard L. Decuir Jr.	\$1,285.60	\$1,285.60
River Parish Security	\$66.00	\$132.00
Secure Data Solutions Inc.	\$0.00	\$1,588.95
SHI International Inc.	\$3,243.95	\$192,120.71
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$713.96	\$1,584.36
Stormsource LLC Storm Source Software	\$2,078.00	\$2,078.00
Tejuanya R. Evans	\$48.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$67.20	\$207.20
University of New Orleans Lakefront	\$53,184.60	\$53,184.60
Venyu Solutions Inc.	\$30,357.05	\$187,841.53
Worley Catastrophe Response	\$9,294.00	\$170,969.00
Xerox Corp.	\$8,327.85	\$22,207.60
Zoho Corp.	\$0.00	\$6,874.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program design was approved by the LRA and the OCD-DRU December 28, 2006. Program managers began receiving applications for the first of multiple competitive rounds on January 29, 2007, and continued to receive them through March 15, 2007, for the general pool, and March 22, 2007 for the non-profit pool. The end of July 2007 marked the deadline for applicants to return their conditional award packages for Round 1 and the application deadline for Round 2.

There are 4,986 total current/Active awardees meeting basic eligibility requirements for competition. The number represents the total in rounds 1, 2, 2.1, and 2.2. Since the close of all rounds, \$467,369,065 in federal funds has been committed to 4,710 applicants, with the average project award being \$99,600. Of the 4,710, there are 2,772 still moving toward closing.

As of the end of March 2011, \$238,890,897 has been disbursed on Rental. 2,130 total rental closings have resulted in a total of 4,090 livable units with 3,582 representing affordable units. There are 341 Current/Active Owner Occupied awards with 243 closings held resulting in a total of \$14,495,540 awarded for 243 units.

Construction Management Initiative Option

Due to the feedback received from applicants and public officials, Small Rental developed a new path to which current SR applicants can complete their affordable units and bring on line faster. The Initiative Program is an alternative for current small rental applicants to choose from. The state will assign a builder and make disbursements to the builder as construction progresses. An outreach was held in Calcasieu parish and Orleans Parish with over a 650 applicant showing. The deadline for contractors to respond to the Request for Proposal was on August 28th. The RFP contractor awardees were posted on the LaPac web site as well as the SRPP website on 18th of September. Both deadlines were met.

Of the total population of Current/Active awardees, 531 applicants are being processed through the Construction Management Initiative Option. By definition and according to policy, these applicants passed and fulfilled requirements of the Incentive Program. This population will be extracted from the Incentive population, and moved to Initiative upon signing and returning Commitment letters.

New Contractor Data

The month of February 2009 marked the kick-off of new contractor evaluations; proposal discussions and BAFO review. Intent to Award Contract to ACS was signed by Paul Rainwater. Contract with OCR was signed as of April 13th, 2009. Small Rental reached all timelines for selection, BAFO, and contract negotiations. Transition process is finalized; all data feeds were completed for Small Rental closings as of May 8th, 2009. Scheduling for inspections and closings has resumed.

Appeals

There have been 4,198 appeals received, and 3,008 have had issue determinations completed and resolved.

Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

This quarter: Total no. of units in the activity – 500 Mod, 73 UN. No. of affordable units – 500 Mod. Minimum no. of years that affordability restrictions apply – 10

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	573	2906/9000
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	397	103	573	2120/0	565/8000	2906/9000	92.40
# Renter Households	397	103	573	2120/0	565/8000	2906/9000	92.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	1	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0