

Grantee: State of Louisiana

Grant: B-08-DI-22-0001

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-08-DI-22-0001

Obligation Date:

04/27/2009

Award Date:

04/27/2009

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Amount:

\$1,093,212,571.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$14,294,432.77

Total Budget:

\$1,107,507,003.77

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMAs public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMAs program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value. While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding. Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127



million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,019,722,424.79
Total Budget	\$7,109,461.12	\$1,019,722,424.79
Total Obligated	\$49,259,038.22	\$727,966,412.32
Total Funds Drawdown	\$31,672,253.42	\$272,665,944.88
Program Funds Drawdown	\$31,672,253.42	\$272,665,944.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$6,463,354.17	\$14,294,233.54
Total Funds Expended	\$31,672,801.84	\$279,386,812.98
Match Contributed	\$0.00	\$118,377.39

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		52.13%
Overall Benefit Percentage (Actual)		51.70%
Minimum Non-Federal Match	\$0.00	\$118,377.39
Limit on Public Services	\$163,981,885.65	\$548,067.86
Limit on Admin/Planning	\$54,660,628.55	\$18,605,674.19
Limit on State Admin	\$0.00	\$11,322,321.49

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$122,439,807.95	\$126,499,999.97

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$546,606,285.50	\$488,203,117.23



Overall Progress Narrative:

The Office of Community Development/Disaster Recovery Unit (OCD/DRU) continues to move state-operated programs forward and continues to provide technical assistance to the parishes for programs and projects to be implemented on the local level. The state staff also continues to evaluate processes and procedures for improvements and enhancements. The outreach team and project managers work closely with parish officials to troubleshoot problems and identify ways to move projects to completion in a timely manner.

State Programs

The majority of the state administered programs are fully under way. The Economic Revitalization Program, which is designed to promote job growth and creation across the hurricane-impacted areas, has approved twelve projects with seven partially or fully funded to date. The program expended \$7.5 million this quarter, with a total of \$25.5 million funded to date. Several programs have expended over \$1 million this quarter, including the \$30 million Municipalities Infrastructure Program (MIP), the \$30.4 million Interoperable Communications Program and the \$13.3 million Comprehensive Resiliency Pilot Program. The \$2 million Short Term Assistance and Rental Program has expended nearly \$1 million total and placed 112 families under contract.

Additionally, the \$50 million Affordable Rental Housing Program closed two projects this quarter, bringing the total number of closed projects to eight. \$13.4 million has been expended to date. Six projects have been completed and three projects are under construction through the \$25 million Piggyback Rental Housing Program. The program has expended \$10.7 million to date.

Parish, Municipal and Non-Profit Assistance

Of 311 active parish infrastructure projects (11 more than reported last quarter), 221 (up 21) full applications have been submitted with 205 having been approved in the amount of \$319,326,539, up \$20,941,280M over the last quarter. This indicates that at least 68% of all parish projects are in an active stage of full implementation and reflect projects that include water & sewer upgrades, public building mitigation, drainage and road/evacuation upgrades with twelve to eighteen month construction periods. Paid expenditures to date are at \$56,814,636.

Performance Monitoring Templates, hereafter referred to as The Tracker, were locked down as of June 29, 2012, after both site visits and conference calls with grantees to discuss realistic factors affecting implementation and the fact that the schedules for milestone provided will be held as the performance criteria for each project going forward. The lockdown also serves to establish a "baseline" going forward and an analysis thereto regarding milestone target dates and projected expenditures and project completion dates statewide. Several parishes acknowledged the need to more directly monitor and hold accountable consultants (grants managers, architect/engineers, environmental consultants) who were hired to implement the grants. Several issued written advisories regarding holding to established due dates. One grantee went so far as to warn that inability to provide deliverables in a timely manner may result in the grantee taking action to terminate contracts. On the other hand, unavoidable delays, not within grantee control, included permits required from the U.S. Corps of Engineers or servitudes and rights of way issues that may involve several owners and/or family members requiring legal action. Considerable discussion and outreach with the grantees, with consultants in attendance, has included recommendations to set deadline for consultants to complete work and/or revise contracts accordingly, include the performance template and/or deadlines in bids for architectural/engineering services so performance expectations for disaster recovery projects would be clear in the beginning, and/or include self-imposed fees for overdue submittals. After the initial pilot for the K/R and G/I Monitoring Schedule for 2012, OCD-DRU's Compliance Unit, kicked off the 2012 monitoring schedule with notices to two additional grantees for monitoring in June and July. A team approach involving the Compliance Unit, Program Managers and the Outreach Team will be used for the advance technical assistance, official monitoring site visit and any follow-up necessary to address any findings. The Outreach Team will continue to collect documents needed for the risk analysis of grantees, which is done by the Compliance Unit, including and especially grantee monitoring plans, particularly for those who have sub-recipient agreements.

Monthly-E-Blasts (policy directives, advisories, information updates) to all grantees and consultants in GIOS this quarter included: "Updates to the CDBG OCD-DRU Administrative Manual, Version 3.2" with a link to the website, <http://www.doa.louisiana.gov/cdbg/dr/dadmin-manual.htm>; an Invitation to participate in the OCD-DRU Webinar on "Close-out and Monitoring Procedures, hosted by the Louisiana Municipal Association June 28, 2012; and an advisory on "Year End Procedures for Request for Payments" and the "Payment Schedule for End of the Fiscal Year".



In addition, the OCD-DRU Compliance Unit, in conjunction with the Outreach Team and Infrastructure Department, developed a 90-minute webinar training on "Close-Out and Monitoring Procedures for Gustav/Ike" for all G/I grantees and consultants. Registration and participation was tracked via LMA's on-line system. Eighty (80) were recorded as participating in the webinar with a 88/95 favorable rating.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$1,559,973.34	\$55,636,234.00	\$10,127,799.85
3081, Allocation to Parishes	\$12,420,429.10	\$562,526,122.00	\$68,153,869.85
3082, Affordable Rental Housing Program	\$5,432,556.07	\$118,573,215.00	\$25,550,351.52
3083, Agriculture	\$70,470.37	\$59,766,594.00	\$58,243,942.27
3084, Fishery Recovery and Fishery Infrastructure Program	\$281,197.90	\$34,971,179.00	\$24,330,252.47
3085, Coastal Communities Recovery Program	\$8,594.98	\$30,398,297.00	\$23,429.27
3086, Municipalities Infrastructure Program	\$1,488,472.49	\$35,000,000.00	\$3,509,403.22
3087, Economic Revitalization	\$7,674,203.81	\$60,941,890.00	\$26,272,942.33
3088, Pilot Comprehensive Resiliency Program	\$1,096,703.56	\$13,300,000.00	\$3,085,918.29
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$5,000,000.00	\$0.00
3090, Interoperable Communications	\$1,639,651.80	\$17,099,040.00	\$14,368,035.81
3091, Disaster Recovery State Cost-Share Reserves Program	\$0.00	\$20,000,000.00	\$0.00
3092, Economic Development and Growth Infrastructure Program	\$0.00	\$80,000,000.00	\$39,000,000.00
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
AR12, Program Income (RLF)	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: 01MIPS3201-New Town Hall-Iota

Activity Title: Iota-New Town Hall-01MIPS3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

07/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Iota

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$833,736.00

Total Budget

\$0.00

\$833,736.00

Total Obligated

\$833,736.00

\$833,736.00

Total Funds Drawdown

\$8,625.00

\$8,625.00

Program Funds Drawdown

\$8,625.00

\$8,625.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,625.00

\$8,625.00

Town of Iota

\$8,625.00

\$8,625.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed project consists of the demolition of the existing Town Hall, site improvements to increase its grade and the construction of a new 4,000 sq.ft. Town Hall.

Location Description:

Iota, La.

Activity Progress Narrative:

The purpose of this request is for costs associated with the "Topographic Survey" portion of the project and the initial CDBG Consulting fees associated with the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	445	247	1348	51.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2301 - Iowa Water - Acadia

Activity Title: Acadia - Iowa Water - 01PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/08/2011

Projected End Date:

07/05/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$194,026.00
Total Budget	\$0.00	\$194,026.00
Total Obligated	\$0.00	\$194,026.00
Total Funds Drawdown	\$12,300.10	\$16,215.10
Program Funds Drawdown	\$12,300.10	\$16,215.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,300.10	\$16,215.10
Acadia Parish Police Jury	\$12,300.10	\$16,215.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the Town's water treatment plant. This will allow the Town's water treatment plant, which provides potable water to the citizens of Iota only, to continuously function during prolonged power outages to serve the citizens of Iota.

Location Description:

Iota, La. - Acadia

Activity Progress Narrative:

The purpose of this request is for engineering services for the period of August 16, 2011 through February 29, 2012 consisting of Preliminary Design Phase (100% complete) as well as, Topographic Surveys (100% complete). This request for payment also includes grant consulting services for the period of August 29, 2011 through November 27, 2011 consisting of financials (preparing of request for payments), posting to mgmt control cards, and attending a performance monitoring visit with Lynn Bankston.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	445	247	1348	51.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2302 - Crowley Sewer 1 - Acadia

Activity Title: Acadia - Crowley Sewer 1 - 01PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/08/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/05/2013

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$178,150.00
Total Budget	\$0.00	\$178,150.00
Total Obligated	\$0.00	\$178,150.00
Total Funds Drawdown	\$11,781.35	\$14,864.35
Program Funds Drawdown	\$11,781.35	\$14,864.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,781.35	\$14,864.35
Acadia Parish Police Jury	\$11,781.35	\$14,864.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the Village's main pump station. This will allow the Village's sewerage collection system to continuously function during prolonged power outages.

Location Description:

Estherwood, La. - Acadia

Activity Progress Narrative:

The purpose of this request is for engineering services for the period of Aug 16, 2011 through Feb 29, 2012 consisting of Preliminary Design Phase (100% complete) and Topographic Surveys (100% complete). This Request for Payment also includes grant consulting services for the period of August 29, 2011 through January 29, 2012 consisting of performance monitoring visit with Lynn Bankston, financials (preparing and processing of request for payment) filing, and corresponding with engineer on plans and specifications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	255	104	830	43.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2303 - Estherwood Sewer - Acadia
Activity Title: Acadia - Estherwood Sewer - 01PARA2303

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/08/2011

Projected End Date:
 07/04/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Acadia Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$168,013.00
Total Budget	\$0.00	\$168,013.00
Total Obligated	\$0.00	\$168,013.00
Total Funds Drawdown	\$11,780.65	\$14,977.65
Program Funds Drawdown	\$11,780.65	\$14,977.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,780.65	\$14,977.65
Acadia Parish Police Jury	\$11,780.65	\$14,977.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the Village’s main pump station. This will allow the Village’s sewerage collection system to continuously function during prolonged power outages.

Location Description:

Estherwood, La. - Acadia

Activity Progress Narrative:

Engineering services for the period of August 16, 2011 through February 29, 2012 consisting of Preliminary Design Phase (100 % complete) and Topographic Survey (100% complete). This request for payment also includes grant consulting services consisting of financials (preparing and submitting of request for payments, filing, and attending performance monitoring visit with Lynn Bankston)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	255	104	830	43.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2304 - Rayne Sewer - Acadia

Activity Title: Acadia - Rayne Sewer - 01PARA2304

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/25/2011

Projected End Date:

07/02/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$496,208.00
Total Budget	\$0.00	\$496,208.00
Total Obligated	\$0.00	\$496,208.00
Total Funds Drawdown	\$4,246.50	\$53,879.50
Program Funds Drawdown	\$4,246.50	\$53,879.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,246.50	\$53,879.50
Acadia Parish Police Jury	\$4,246.50	\$53,879.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the reestablishment of the City of Rayne Wastewater Treatment Facility pond's eroded interior slopes along with the installation of an erosion protection system.

Location Description:

Rayne, La. - Acadia

Activity Progress Narrative:

The purpose of this request is for engineering services for the period of August 16, 2011 through February 29, 2012 consisting of Preliminary Design Phase (100 % complete). This request for payment also includes grant consulting services for the period of January 30, 2012 through April 1, 2012 consisting of financials (preparing and submitting request for payments).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3190	1516	8330	56.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2305 - Crowley Sewer - Acadia

Activity Title: Acadia - Crowley Sewer - 01PARA2305

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/08/2011

Projected End Date:

07/03/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$84,009.00
Total Budget	\$0.00	\$84,009.00
Total Obligated	\$0.00	\$84,009.00
Total Funds Drawdown	\$8,137.85	\$10,038.85
Program Funds Drawdown	\$8,137.85	\$10,038.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,137.85	\$10,038.85
Acadia Parish Police Jury	\$8,137.85	\$10,038.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the City's Eighth Street Pump Station.

Location Description:

Crowley, La. - Acadia

Activity Progress Narrative:

The purpose of this request is for engineering services for the period of August 16, 2011 through February 29, 2012 for the Crowley Sewer Generator No. 2 project. These services consists of Preliminary Design Services (100% complete) and Topographic Surveys (100% complete). This request for payment also includes grant consulting services for the period of January 31, 2011 through February 27, 2011 consisting of work on the Environmental Review Record, as well as, financials (preparing and submitting of Request for Payment No. 1).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3542	1780	9532	55.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3201 - Iota City Hall - Acadia

Activity Title: Acadia - Iota City Hall - 01PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

09/03/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$133,899.00
Total Budget	\$0.00	\$133,899.00
Total Obligated	\$0.00	\$133,899.00
Total Funds Drawdown	\$10,114.40	\$13,697.90
Program Funds Drawdown	\$10,114.40	\$13,697.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,114.40	\$13,697.90
Acadia Parish Police Jury	\$10,114.40	\$13,697.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project shall serve to install a permanent generator at Village Hall.

Location Description:

Iota, La. - Acadia

Activity Progress Narrative:

This request is for engineering services for the period of August 16, 2011 through February 29, 2012 for the Iota City Hall Generator Project. These services consists of topographic survey (100% complete) and Preliminary Design Phase (100% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	445	247	1348	51.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3202 - Morse Hall - Acadia

Activity Title: Acadia - Morse Hall - 01PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/24/2011

Projected End Date:

06/26/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$361,818.00
Total Budget	\$0.00	\$361,818.00
Total Obligated	\$0.00	\$361,818.00
Total Funds Drawdown	\$11,682.88	\$18,624.38
Program Funds Drawdown	\$11,682.88	\$18,624.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,682.88	\$18,624.38
Acadia Parish Police Jury	\$11,682.88	\$18,624.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new Village Hall in Morse, La.

Location Description:

Morse, La. - Acadia

Activity Progress Narrative:

This request is for engineering services for the period of August 16, 2011 through February 29, 2012 consisting of Preliminary Design Phase (100% complete) and Topographic Surveys (100% complete). This request for payment also includes grant consulting services for the period of January 30, 2012 through April 1, 2012 consisting of financials (preparing and submitting of request for payments, posting to mgmt control cards).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	240	173	763	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3203 - Church Point City Hall - Acadia
Activity Title: Acadia - Church Point City Hall - 01PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 02/14/2011

Projected End Date:
 10/07/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Acadia Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$133,899.00
Total Budget	\$0.00	\$133,899.00
Total Obligated	\$0.00	\$133,899.00
Total Funds Drawdown	\$10,114.40	\$14,154.40
Program Funds Drawdown	\$10,114.40	\$14,154.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,114.40	\$14,154.40
Acadia Parish Police Jury	\$10,114.40	\$14,154.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project shall serve to install a permanent generator at Town Hall.

Location Description:

Church Point, La. - Acadia

Activity Progress Narrative:

This request is for engineering services for the period of August 16, 2011 through February 29, 2012 for the Church Point City Hall Generator. These services include Topographic Surveys (100% complete) and Preliminary Design Phase (100% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1810	791	4469	58.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3204 - Mermentau Hall - Acadia

Activity Title: Acadia - Mermentau Hall - 01PARA3204

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/08/2011

Projected End Date:

07/05/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$84,009.00
Total Budget	\$0.00	\$84,009.00
Total Obligated	\$0.00	\$84,009.00
Total Funds Drawdown	\$8,338.35	\$10,144.35
Program Funds Drawdown	\$8,338.35	\$10,144.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,338.35	\$10,144.35
Acadia Parish Police Jury	\$8,338.35	\$10,144.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project shall serve to install a permanent generator at Town Hall.

Location Description:

Mermentau, La. - Acadia

Activity Progress Narrative:

This request is for engineering services for the period of August 16, 2011 through February 29, 2012 consisting of Preliminary Design Phase (100% complete), as well as, Topographic Surveys (100% complete). This request for payment also includes grant consulting services for the period of January 31, 2011 through May 1, 2011 consisting of preparing the Environmental Review Record and Financials (preparing and submitting Request for Payment, posting to mgmt control cards, filing).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	263	99	709	51.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3205-APPJ Airport Hanger-Acadia

Activity Title: Acadia-APPJ Airport Hanger-01PARA3205

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/27/2014

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$575,498.00
Total Budget	\$0.00	\$575,498.00
Total Obligated	\$0.00	\$575,498.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Acadia Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new airport hanger in Morse, La to maximize benefits to the community.

Location Description:

Morse, La. - Acadia

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	27143	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01PARA9101 - ED Plan - Acadia

Activity Title: Acadia - ED Plan - 01PARA9101

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

09/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/25/2013

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,662.00
Total Budget	\$0.00	\$91,662.00
Total Obligated	\$0.00	\$91,662.00
Total Funds Drawdown	\$0.00	\$91,224.70
Program Funds Drawdown	\$0.00	\$91,224.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,224.70
Acadia Parish Police Jury	\$0.00	\$91,224.70
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide for a community resiliency plan to engage professional community and economic development planners to prepare a parish-wide economic development plan for future guidance in economic development activities for the parish

Location Description:

Acadia Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter. Amount of 1,278 in DREF performance measure is actually from previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	1278	91225/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	18468	10133	57876	49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02MIPS2101-Roadway Rehab-Reeves

Activity Title: Reeves-Roadway Rehab-02MIPS2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Reeves

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$993,000.00
Total Budget	\$0.00	\$993,000.00
Total Obligated	\$0.00	\$993,000.00
Total Funds Drawdown	\$375,315.21	\$460,404.71
Program Funds Drawdown	\$375,315.21	\$460,404.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$375,315.21	\$460,404.71
Village of Reeves	\$375,315.21	\$460,404.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project accommodates the rehabilitation and resurfacing of all eligible roadways within the Village of Reeves.

Location Description:

Reeves, La.

Activity Progress Narrative:

Meyer and Associates, Inc.'s invoices for RPR, Basic Engineering, and Blueprint and Copy Service. Also for Summit Testing & Inspection.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	69	48	191	61.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02PARA2101 - Poplar St - Allen

Activity Title: Allen - Poplar St - 02PARA2102

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

11/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$57,329.00
Total Budget	\$0.00	\$57,329.00
Total Obligated	\$0.00	\$57,329.00
Total Funds Drawdown	\$1,690.52	\$3,271.28
Program Funds Drawdown	\$1,690.52	\$3,271.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,690.52	\$3,271.28
Allen Parish Police Jury	\$1,690.52	\$3,271.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Elizabeth - Mimosa and Poplar Street Project involves the complete overlay of these two roads with reconstruction of the street bases required in several areas. The improvements include a 2" overlay for 0.5 mile on these streets.

Location Description:

Elizabeth, La. - Allen

Activity Progress Narrative:

Grant consulting services for the period of February 28, 2011 through January 1, 2012 for the Town of Elizabeth, Mimosa-Poplar Street Project. These services include preparing and submitting the application, setting up financials (mgmt control cards, request for payment) and environmental review record for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	132	131	588	44.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02PARA3401 - Caney Creek - Allen

Activity Title: Allen - Caney Creek - 02PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$364,827.00
Total Budget	\$0.00	\$364,827.00
Total Obligated	\$0.00	\$364,827.00
Total Funds Drawdown	\$0.00	\$3,786.28
Program Funds Drawdown	\$0.00	\$3,786.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,786.28
Allen Parish Police Jury	\$0.00	\$3,786.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed drainage improvement project includes channel restoration and reshaping, and removal of trees, brush and fallen debris in the West Fork of Caney Creek for a distance of 7.8 miles. The project will restore the hydraulic capacity in the stream and reduce future flooding in the respective watersheds, including Oakdale. Trees will be removed by cutting and/or grinding in place and spreading the chips onsite as mulch. The objective of the project is to increase the capacity of the channel to alleviate future flooding in the southeastern portion of the City of Oakdale.

Location Description:

Caney Creek, Oakdale, LA 71463 - Allen Parish

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03CPFI3301 - Pump Station
Activity Title: Walter S. Lemann Pump Station Renovations (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Office of Coastal Protection & Restoration

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,953,177.00

\$2,953,177.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Walter S. Lemann Pump Station Renovations

Location Description:

Bayou Lafourche - Ascension Parish

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	16536	12319	75982	37.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA2302-Donaldsonville Sewer-Ascension
Activity Title: Ascension-Donaldsonville Sewer-03PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 02/01/2011

Projected End Date:
 09/27/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ascension Parish Government

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$26,922.06
Program Funds Drawdown	\$0.00	\$26,922.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,922.06
Ascension Parish Government	\$0.00	\$26,922.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves dredging and removal of excess biosolids, in order to allow the treatment facility to increase its daily treatment volume and allow for increased and improved service to the citizens of Donaldsonville.

Location Description:

Donaldsonville, La. - Ascension

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	436	411	1560	54.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA2303-Sorrento Sewer-Ascension

Activity Title: Ascension-Sorrento Sewer-03PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/15/2011

Projected End Date:

08/27/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ascension Parish Government

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$20,025.44
Program Funds Drawdown	\$0.00	\$20,025.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,025.44
Ascension Parish Government	\$0.00	\$20,025.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves dredging and removal of excess biosolids, in order to allow the treatment facility to increase its daily treatment volume and allow for increased and improved service to the citizens of Sorrento.

Location Description:

Sorrento, La. - Ascension

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	93	78	253	67.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3202-LA Fairgrounds-Ascension

Activity Title: Ascension-LA Fairgrounds-03PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/23/2010

Projected End Date:

05/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ascension Parish Government

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,096,680.00
Total Budget	\$0.00	\$1,096,680.00
Total Obligated	\$0.00	\$1,096,680.00
Total Funds Drawdown	\$0.00	\$1,026,564.00
Program Funds Drawdown	\$0.00	\$1,026,564.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,026,564.00
Ascension Parish Government	\$0.00	\$1,026,564.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the purchase of a 13 Acre property known as the Louisiana state fairgrounds in Donaldsonville, which is currently owned by a nonprofit and utilized by the City of Donaldsonville for recreational activities that include baseball, soccer, flag football and a playground for younger children.

Location Description:

LA Hwy 3089/70, Thibaut Drive and Church Street - Donaldsonville - Ascension

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	3030	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03PARA3204-DPW Improvements-Ascension
Activity Title: Ascension-DPW Improvements-03PARA3204

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/03/2012

Projected End Date:
 10/26/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ascension Parish Government

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$1,976.60
Program Funds Drawdown	\$0.00	\$1,976.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,976.60
Ascension Parish Government	\$0.00	\$1,976.60
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of construction of new Donaldsonville DPW offices and equipment storage on land which the city of Donaldsonville currently owns.

Location Description:

Donaldsonville, La. - Ascension

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	436	411	1560	54.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3205-Sorrento Comm Ctr-Ascension
Activity Title: Ascension-Sorrento Comm Ctr-03PARA3205

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/01/2011

Projected End Date:
 09/29/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ascension Parish Government

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$2,243.78
Program Funds Drawdown	\$0.00	\$2,243.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,243.78
Ascension Parish Government	\$0.00	\$2,243.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to build, maintain and operate a new and appropriate facility in the town of Sorrento that the town can use.

Location Description:

Sorrento, La. - Ascension

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	240	77	539	58.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04MIPS2301-Sewer Rehab-Napoleonville

Activity Title: Napoleonville-Sewer Rehab-04MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

10/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Napoleonville

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$999,800.00
Total Budget	\$0.00	\$999,800.00
Total Obligated	\$0.00	\$999,800.00
Total Funds Drawdown	\$21,120.00	\$63,360.00
Program Funds Drawdown	\$21,120.00	\$63,360.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,120.00	\$63,360.00
Village of Napoleonville	\$21,120.00	\$63,360.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace all the old and damaged sewer lines.

Location Description:

Napoleonville, La.

Activity Progress Narrative:

This request is for Designs, Plans, Specs., Bids and Contract Documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	296	136	682	63.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2101 - Bayou Drive - Assumption

Activity Title: Assumption - Bayou Drive - 04PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$62,033.48	\$1,050,710.96
Program Funds Drawdown	\$62,033.48	\$1,050,710.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,033.48	\$1,050,710.96
Assumption Parish	\$62,033.48	\$1,050,710.96
Match Contributed	\$0.00	\$360.45

Activity Description:

Provide for road raising of Bayou Drive in Pierre Part, LA to improve road conditions and allow for faster return to homes for residents after a disaster

Location Description:

Pierre Part, Assumption Parish, LA

Activity Progress Narrative:

This request is for Project billing and Retainage and Engineering services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	99	70	315	53.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2301 - Waterworks - Assumption

Activity Title: Assumption - Waterworks - 04PARA2301

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/01/2011

Projected End Date:

07/08/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,099,900.00
Total Budget	\$0.00	\$2,099,900.00
Total Obligated	\$0.00	\$2,099,900.00
Total Funds Drawdown	\$6,970.00	\$145,600.00
Program Funds Drawdown	\$6,970.00	\$145,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,970.00	\$145,600.00
Assumption Parish	\$6,970.00	\$145,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Waterworks Improvement project, intended to increase water system storage capacity, has two phases: installation of additional million gallon tank, and installation of a new MGD filter systems including underdrains, media and controls as well as the removal and replacement of interior block, media and controls, and interior valves and piping.

Phase One is the purchase and installation of a second groundwater storage tank, to be located adjacent to the Waterworks plant with the capacity to hold an additional one million gallons for a total of 3 MGD; the current storage capacity is 2 MGD. The additional tank will give the parish an ample supply of water, capable of sustaining the entire populace and area industries in the event of any future weather events that affect the potability of water from Bayou Lafourche. These improvements will improve the health and welfare of the community while supporting community resiliency by assuring that clean water is always available.

Phase Two includes the installation of a new clarifier system on the old storage tank to increase its filtering water capacity to 7 MGD, as part of the influent system. Due to the age of the filter systems, some of its capacity to treat the influent efficiently has declined. Currently the system treats 5.5 to 6 million gallons per day. The replacement of the filters will increase the capacity back to 7 million gallons per day as was the original design.

Location Description:

Assumption Parish, LA

Activity Progress Narrative:

This request is for Design, Plans, and Geotechnical.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3665	1993	13445	42.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 04PARA2303-Marais Project-Assumption

Activity Title: Assumption-Marais Project-04PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$0.00	\$850,000.00
Total Funds Drawdown	\$9,726.20	\$63,996.20
Program Funds Drawdown	\$9,726.20	\$63,996.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,726.20	\$33,846.20
Assumption Parish	\$9,726.20	\$33,846.20
Match Contributed	\$0.00	\$30,150.00

Activity Description:

The project will enhance and support the Parish's recovery, resiliency and revitalization goals by upgrading its public facilities, improving the quality of the neighborhoods and the quality of life for its residents, and advancing economic development.

Location Description:

Marais Street and Louis Lane - Supreme, LA -Assumption

Activity Progress Narrative:

This request is for Plans & Design and Project Delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	195	166	855	42.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA2305 - Peterville Sewer - Assumption

Activity Title: Assumption - Peterville Sewer - 04PARA2305

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/01/2011

Projected End Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$22,448.31	\$89,938.31
Program Funds Drawdown	\$22,448.31	\$89,938.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,448.31	\$89,938.31
Assumption Parish	\$22,448.31	\$89,938.31
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Gustav, Assumption Parish's community sewage systems were inoperable as a result of the downed power lines, and subsequent loss of electric service. As a result many community systems experienced an overflow of backed up sewage.

Additionally, the residents of the Peterville and Tyler Lane neighborhood are currently experiencing public health issues related to the improper treatment of wastewater. The Peterville area is in violation of State Public Health Codes as a result of raw sewage emptying into open ditches.

The inadequate disbursement and flow of individual septic systems has resulted in raw sewage flowing into residences and infiltrating local drainage outlets, exasperating an on-going public nuisance. The proposed project includes the emptying of all existing private septic tanks, backfilling and complete abandonment of individual septic systems as homes are tied into a community package plant. Improvements will include an installation of 3,800 linear feet of 8 inch gravity sewer lines, 12 pre-cast manholes, one lift station with pump, and one 30,000 GPD package extended aeration treatment plant. Houses will be connected to the proposed sewer main by 2,000 linear feet of 4 inch service laterals as required.

Location Description:

Peterville, Assumption Parish, LA

Activity Progress Narrative:

This request is for plans and design.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/3800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	62	10	144	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04PARA2306-Bertrand Sewer-Assumption
Activity Title: Assumption-Bertrand Sewer-04PARA2306

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/01/2012

Projected End Date:
 07/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Assumption Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$3,344.03	\$3,344.03
Program Funds Drawdown	\$3,344.03	\$3,344.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,344.03	\$3,344.03
Assumption Parish	\$3,344.03	\$3,344.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements to the sewer systems on Bertrand, Jacob, and Charles.

Location Description:

Plattenville, La.

Activity Progress Narrative:

This request is for Project Delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	387	170	1232	45.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2501-Detention Ctr-Assumption

Activity Title: Assumption-Detention Ctr-04PARA2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,699,580.00
Total Budget	\$0.00	\$1,699,580.00
Total Obligated	\$0.00	\$1,699,580.00
Total Funds Drawdown	\$24,252.72	\$71,118.29
Program Funds Drawdown	\$24,252.72	\$71,118.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,252.72	\$71,118.29
Assumption Parish	\$24,252.72	\$71,118.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new detention center in Napoleonville, La. This project is an expansion of the existing parish detention center campus.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

This request is for Project Delivery, Building Plans, and Architectural Services

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	98	564	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA3201 - Comm Ctr - Assumption

Activity Title: Assumption -- Comm Ctr - 04PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/01/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,390,000.00
Total Budget	\$0.00	\$9,390,000.00
Total Obligated	\$0.00	\$9,390,000.00
Total Funds Drawdown	\$1,000,934.44	\$4,697,844.40
Program Funds Drawdown	\$1,000,934.44	\$4,697,844.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000,934.44	\$4,697,844.40
Assumption Parish	\$1,000,934.44	\$4,697,844.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a 30,500 square foot facility that will serve as a focal point for the residents of both the village and parish. It will provide a venue for performances, touring groups, holiday festivals, farmer's markets and other community based events.

Location Description:

Napoleonville, Assumption Parish, LA

Activity Progress Narrative:

This request is for Construction Administration & Contractors Submittal, Project Management and Construction Services, and Project Delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	4502	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA3202 - Bayou L Ourse - Assumption

Activity Title: Assumption - Bayou L Ourse - 04PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$959,562.00
Total Budget	\$160,000.00	\$959,562.00
Total Obligated	\$160,000.00	\$959,562.00
Total Funds Drawdown	\$40,348.78	\$834,045.00
Program Funds Drawdown	\$40,348.78	\$834,045.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,348.78	\$752,166.00
Assumption Parish	\$40,348.78	\$752,166.00
Calcasieu Parish Police Jury	\$0.00	\$28,500.00
Match Contributed	\$0.00	\$81,879.00

Activity Description:

The parish is allocating CDBG-DR funding to construct a new public community center that will provide greater opportunity for the general public, particularly those with low to moderate incomes, to participate in civic activities and community events. The Gustav/Ike disaster highlighted the need for such a facility. During the Hurricane this isolated community was cut off from rescue attempts, as most of the essential personnel were hunkered down in Napoleonville. Following the storm there was no central location to distribute food or water. With electrical service out of commission, there was no ability to conduct a needs assessment for the residents who remained in their homes. In addition, without electricity to run emergency generators, Parish and community officials were unable to provide limited basic services to the residents needing recovery assistance. When essential personnel were able to initiate recovery efforts with the residents, there was no facility of adequate size to host assistance programs, or to distribute food, water, ice and medicine. Without a centralized, gathering location available to host informational public meetings, this hindered the Parish's ability to communicate recovery operations and directives. Bayou L'ourse is the most remote and isolated portion of Assumption Parish, surrounded by water, swamps and sugar cane fields. This small community drew survivors seeking assistance and information from other isolated parishes, which were equally cut off from larger population centers. As is the nature of rural communities with extended families, the Bayou L'ourse community was willing to offer its support to other Louisianans needing help. This is an urgent need project in accordance with criteria for national CDBG objectives in Section 570.483 of Title 24, regarding area benefit activities that are designed to meet community development needs having a particular urgency: the activity is designed to alleviate conditions that pose a serious and immediate threat to the health or welfare of the community, that are of recent origin or recently became urgent; and the unit of local government is unable to finance this activity on its own. The number of beneficiaries is 2,788, the average number of persons per household is 2.73, and the LMI ratio is 38.2%. The proposed project will enhance and support the parish's recovery, resiliency and revitalization goals by improving the existing recovery efforts. Assumption Parish officials embrace the goal of recovery from the immediate effects of a major storm by returning to normal operations as soon as possible, and thereby, having in place the resources and infrastructure to facilitate the residents' return home. In turn, residents are able to direct their own efforts and energy to returning home and resuming their daily lives confident in knowing that their homes, community and jobs are intact. The overall goal is to minimize



the adverse effects of a natural disaster while enabling residents and businesses to return home and resume their activities with little downtime. Since the parish currently lacks the adequate facilities to provide cultural and recreational programs for the public, the community center provides a central location for educational, governmental and cultural activities supporting the sustainable components necessary for a healthy community.

Location Description:

Bayou L' Ourse, Assumption Parish, LA

Activity Progress Narrative:

This request is for Project delivery & Testing Service, Architectual and Engineering Services, and Project Delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	343	358	1736	40.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04PARA3203-Admin Building-Assumption

Activity Title: Assumption-Admin Building-04PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,644,990.00
Total Budget	\$0.00	\$2,644,990.00
Total Obligated	\$0.00	\$2,644,990.00
Total Funds Drawdown	\$171,637.04	\$324,027.22
Program Funds Drawdown	\$171,637.04	\$324,027.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171,637.04	\$324,027.22
Assumption Parish	\$171,637.04	\$324,027.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Assumption Parish proposes the construction of a 10,560 square foot combined Assumption Parish and Village of Napoleonville complex to house parish and village governmental offices and Parish Police Jury chambers. The current facility will be demolished and replaced by the proposed new building.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

This request is for Project Management and Construction Services, Project Delivery, and Contractor Submittal.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3665	1993	13445	42.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA3402-Parish-wide Drainage-Assumption
Activity Title: Assumption-Parish-wide Drainage-04PARA3402

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/03/2012

Projected End Date:
 05/26/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Assumption Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,315,298.00
Total Budget	\$0.00	\$2,315,298.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$10,454.15	\$10,454.15
Program Funds Drawdown	\$10,454.15	\$10,454.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,454.15	\$10,454.15
Assumption Parish	\$10,454.15	\$10,454.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to improve the drainage system in Napoleonville and Cancienne.

Location Description:

Napoleonville and Cancienne, La. - Assumption

Activity Progress Narrative:

This request is for Project Delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	560	263	1644	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA3403-Napoleonville Drainage-Assumption
Activity Title: Assumption-Napoleonville Drainage-04PARA3403

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 06/11/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Assumption Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$477,000.00
Total Budget	\$0.00	\$477,000.00
Total Obligated	\$477,000.00	\$477,000.00
Total Funds Drawdown	\$23,362.05	\$23,362.05
Program Funds Drawdown	\$23,362.05	\$23,362.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,362.05	\$23,362.05
Assumption Parish	\$23,362.05	\$23,362.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to improve the drainage system in Napoleonville, La.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

This request is for Engineering Services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	98	564	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05MIPL3201-City Hall/Annex/Haas-Bunkie

Activity Title: Bunkie-City Hall/Annex/Haas-05MIPL3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bunkie

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$505,100.00
Total Budget	\$0.00	\$505,100.00
Total Obligated	\$0.00	\$505,100.00
Total Funds Drawdown	\$0.00	\$43,395.59
Program Funds Drawdown	\$0.00	\$43,395.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,395.59
City of Bunkie	\$0.00	\$43,395.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to repair roofs on the City Hall, City Hall Annex, and Haas Auditorium in Bunkie, La.

Location Description:

Bunkie, La.

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2131	598	4696	58.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3429-Luke Martin-Avoyelles

Activity Title: Avoyelles-Luke Martin-05PARA3429

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$764,896.00
Total Budget	\$0.00	\$764,896.00
Total Obligated	\$50,000.00	\$764,896.00
Total Funds Drawdown	\$10,860.00	\$54,870.00
Program Funds Drawdown	\$10,860.00	\$54,870.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,860.00	\$54,870.00
Avoyelles Parish Police Jury	\$10,860.00	\$54,870.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of drainage improvements to Turner Canal, beginning at its intersection with La. Hwy. 115, thence extending a distance of approximately 2.8 miles in a southerly direction. The project also includes drainage improvements to an un-named tributary of Turner Canal, beginning at its intersection with Turner Canal, thence extending a distance of approximately 2,600' in an easterly direction to the corporate limits of the City of Bunkie. This project will increase the hydraulic capacity of the Canal. The probability of flooding in the area will be significantly reduced.

Location Description:

Bunkie, La. - Avoyelles Parish

Activity Progress Narrative:

This request is for engineering services for the period of December 11, 2011 through March 31, 2012 consisting of Basic Services (20% complete) and Topographic Surveys (80% complete). This request for payment also includes grant consulting services for the period of January 2, 2012 through February 26, 2012 consisting of meeting with engineers for project status, financials (preparing, submitting, and posting request for payments and invoices) as well as ERR agency response letters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	127	116	1222	19.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3430-Drainage Hwy 114-Avoyelles

Activity Title: Avoyelles-Drainage Hwy 114-05PARA3430

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,242,055.00
Total Budget	\$0.00	\$1,242,055.00
Total Obligated	\$0.00	\$1,242,055.00
Total Funds Drawdown	\$21,590.00	\$73,317.00
Program Funds Drawdown	\$21,590.00	\$73,317.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,590.00	\$73,317.00
Avoyelles Parish Police Jury	\$21,590.00	\$73,317.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose is this project is to alleviate flooding in the Village of Hessmer and the Town of Mansura.

Location Description:

Hessmer & Mansura, Louisiana-Avoyelles Parish

Activity Progress Narrative:

This request is for engineering services for the period of December 11, 2011 through March 31, 2012 for the HWY 114, Hessmer, Bayou Lacombe, Mansura project consisting of Basic Services (20% complete) and Topographic Surveys (80% complete). This request for payment also includes grant consulting services for the period of January 2, 2012 through February 26, 2012 consisting of meeting with engineers for project status, financials (preparing, submitting, and posting request for payments and invoices), and ERR agency response letters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5777	3671	22902	41.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3431 - Bayou Choctaw - Avoyelles

Activity Title: Avoyelles - Bayou Choctaw - 05PARA3431

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$18,675.00	\$137,934.50
Program Funds Drawdown	\$18,675.00	\$137,934.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,675.00	\$137,934.50
Avoyelles Parish Police Jury	\$18,675.00	\$137,934.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Bayou Choctaw

The purpose of this portion of the project is to alleviate flooding in the communities of Fifth Ward, Hickory Hill, and Moncla.

La. Highway 1191

The purpose of this portion of the project is to alleviate flooding in the community of Hickory Hill.

Little River Road

The purpose of this portion of the project is to improve vehicular access on Little River Road to allow ingress and egress from the Little River Road area during rain events such as that which occurred during Hurricane Gustav.

Location Description:

Marksville, La. - Avoyelles

Activity Progress Narrative:

This request is for engineering services for the period of December 11, 2011 through March 31, 2012 for the Bayou Choctaw, Little River, HWY 1191 Project, consisting of Basic Services (60% complete) Topographic Surveys (100% complete) and US Army Corps of Engineers Permits (80% complete). This request for payment also includes grant consulting services for the period of January 2, 2012 through February 26, 2012 consisting of meeting with engineers for project status, financials (preparing, submitting, and posting of request for payments and invoices), and ERR agency response letters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3561	2313	14026	41.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 06MIPS2301-Mechanical Headworks-Merryville
Activity Title: Merryville-Mechanical Headworks-06MIPS2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 06/01/2011

Projected End Date:
 12/28/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Merryville

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$590,000.00
Total Budget	\$0.00	\$590,000.00
Total Obligated	\$0.00	\$590,000.00
Total Funds Drawdown	\$0.00	\$56,072.39
Program Funds Drawdown	\$0.00	\$56,072.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,072.39
Town of Merryville	\$0.00	\$56,072.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed mechanical headworks screening and grit system will remove heavy debris and sand swept into the sanitary sewer system by storm events.

Location Description:

Merryville, La.

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	415	147	1069	52.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10MIPS2301-Generator-DeQuincy

Activity Title: DeQuincy-Generator-10MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

10/17/2012

Completed Activity Actual End Date:

Responsible Organization:

City of DeQuincy

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,000.00
Total Budget	\$0.00	\$235,000.00
Total Obligated	\$0.00	\$235,000.00
Total Funds Drawdown	\$0.00	\$25,380.54
Program Funds Drawdown	\$0.00	\$25,380.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,380.54
City of DeQuincy	\$0.00	\$25,380.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install a permanent emergency power generator at the DeQuincy Wastewater Treatment Facility.

Location Description:

DeQuincy, La.

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1073	707	3321	53.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA2301 - Westlake Sewer - Calcasieu
Activity Title: Calcasieu - Westlake Sewer - 10PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 01/30/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$264,300.00
Total Budget	\$0.00	\$264,300.00
Total Obligated	\$0.00	\$264,300.00
Total Funds Drawdown	\$0.00	\$14,144.00
Program Funds Drawdown	\$0.00	\$14,144.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,144.00
Calcasieu Parish Police Jury	\$0.00	\$14,144.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to relocate the sewer lift station currently located at 2317 Westwood Road to 921 John Stine Road.

Location Description:

Westlake, La. - Calcasieu

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6	7	23	56.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA2401-West Cal Cam Hosp Gen-Calcasieu
Activity Title: Calcasieu-West Cal Cam Hosp Gen-10PARA2401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/01/2012

Projected End Date:
 03/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$965,000.00
Total Budget	\$965,000.00	\$965,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed generators will provide full electrical power, water, etc. to the hospital during power outages. The purchase and installation of these two (2) generators will enable the hospital to remain fully functional during future power outages.

Location Description:

701 Cypress Street Sulphur, LA 70663 - Calcasieu

Activity Progress Narrative:

In QPR due to created activity within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Persons

0

0

62874

0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA2501 - Iowa Fire Truck - Calcasieu

Activity Title: Calcasieu - Iowa Fire Truck - 10PARA2501

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$267,100.00
Total Budget	\$0.00	\$267,100.00
Total Obligated	\$0.00	\$267,100.00
Total Funds Drawdown	\$0.00	\$266,242.00
Program Funds Drawdown	\$0.00	\$266,242.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$266,242.00
Calcasieu Parish Police Jury	\$0.00	\$266,242.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of a new fire truck for the Town of Iowa

Location Description:

Town of Iowa, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	845	439	2648	48.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA2601-Flood Alert System-Calcasieu
Activity Title: Calcasieu-Flood Alert System-10PARA2601

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 03/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$370,000.00
Total Budget	\$0.00	\$370,000.00
Total Obligated	\$0.00	\$370,000.00
Total Funds Drawdown	\$1,540.00	\$9,540.00
Program Funds Drawdown	\$1,540.00	\$9,540.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,540.00	\$9,540.00
Calcasieu Parish Police Jury	\$1,540.00	\$9,540.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the purchase of a flood alert system to be installed throughout the parish.

Location Description:

1015 Pithon Street, Lake Charles, LA 70602

Activity Progress Narrative:

This request is for project delivery services rendered for the continued development of the Implementation Phase of the project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	13829	11113	66291	37.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA2602-DeQuincy Fire Truck-Calcasieu
Activity Title: Calcasieu-DeQuincy Fire Truck-10PARA2602

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 03/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$267,100.00
Total Budget	\$0.00	\$267,100.00
Total Obligated	\$267,100.00	\$267,100.00
Total Funds Drawdown	\$262,120.15	\$262,120.15
Program Funds Drawdown	\$262,120.15	\$262,120.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$262,120.15	\$262,120.15
Calcasieu Parish Police Jury	\$262,120.15	\$262,120.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the purchase of a new fire truck for the City of DeQuincy. The City will purchase a Commercial Pumper 1250 to increase the capacity of the City's fire department.

Location Description:

300 North Holly Street, DeQuincy, LA 70633

Activity Progress Narrative:

This Request is for funds to purchase the fire truck.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1073	707	3321	53.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3202 - 901 Lakeshore - Calcasieu

Activity Title: Calcasieu - 901 Lakeshore - 10PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/25/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,375,000.00
Total Budget	\$0.00	\$1,375,000.00
Total Obligated	\$0.00	\$1,375,000.00
Total Funds Drawdown	\$0.00	\$28,500.00
Program Funds Drawdown	\$0.00	\$28,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish is requesting \$1,375,000 of CDBG Disaster Recovery funds for the hardening of the eleven (11) story Parish owned office building located at 901 Lakeshore Drive.

Location Description:

Lake Charles, La. - Calcasieu

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7252	3956	28630	39.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3203-Burton Coliseum-Calcasieu
Activity Title: Calcasieu-Burton Coliseum-10PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/15/2011

Projected End Date:
 02/26/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,594,000.00
Total Budget	\$0.00	\$3,594,000.00
Total Obligated	\$0.00	\$3,594,000.00
Total Funds Drawdown	\$0.00	\$84,704.40
Program Funds Drawdown	\$0.00	\$84,704.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,704.40
Calcasieu Parish Police Jury	\$0.00	\$84,704.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the repair/refurbishment of Burton Coliseum.

Location Description:

Lake Charles, La. - Calcasieu

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3205-Lake Charles Civic Ctr.-Calcasieu
Activity Title: Calcasieu-Lake Charles Civic Ctr.-10PARA3205

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 09/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,066,000.00
Total Budget	\$0.00	\$3,066,000.00
Total Obligated	\$0.00	\$3,066,000.00
Total Funds Drawdown	\$19,437.00	\$105,090.00
Program Funds Drawdown	\$19,437.00	\$105,090.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,437.00	\$105,490.00
Calcasieu Parish Police Jury	\$19,437.00	\$105,490.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the refurbishment of the Lake Charles Civic Center.

Location Description:

900 Lakeshore Drive, Lake Charles, La., 70601 - Calcasieu

Activity Progress Narrative:

This invoice is for services rendered for the continued development of the implementation phase of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14630	9768	63048	38.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3206-Sulphur Public Works-Calcasieu
Activity Title: Calcasieu-Sulphur Public Works-10PARA3206

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/15/2011

Projected End Date:
 01/01/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$264,300.00
Total Budget	\$0.00	\$264,300.00
Total Obligated	\$0.00	\$264,300.00
Total Funds Drawdown	\$1,711.05	\$10,037.55
Program Funds Drawdown	\$1,711.05	\$10,037.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,711.05	\$10,037.55
Calcasieu Parish Police Jury	\$1,711.05	\$10,037.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to increase the capacity of the facility to accommodate the personnel required to remain on site, install additional security measures to ensure personnel and material safety by providing monitoring of the hallways and maintenance yard during and after storm events and construct sanitation improvements to provide appropriate facilities for personnel to utilize during storm events.

Location Description:

Sulphur, La. - Calcasieu

Activity Progress Narrative:

This request is for project delivery services rendered for the continued development of the Implementation Phase of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4204	3221	20118	36.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3207-Vinton Water Plant- Calcasieu
Activity Title: Calcasieu-Vinton Water Plant-10PARA3207

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/01/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$185,640.00
Total Budget	\$0.00	\$185,640.00
Total Obligated	\$0.00	\$185,640.00
Total Funds Drawdown	\$0.00	\$2,626.00
Program Funds Drawdown	\$0.00	\$2,626.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,626.00
Calcasieu Parish Police Jury	\$0.00	\$2,626.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to remove existing sheeting and replace with 26 gauge sheeting around the water pump shed, install insulation in the walls and ceiling, replace the door, install a steel canopy to cover water filters and construct a 120 mph wind rated building to be utilized as an equipment shed.

Location Description:

Vinton, La. - Calcasieu

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1159	700	3287	56.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3208-Vinton Public Facility-Calcasieu
Activity Title: Calcasieu-Vinton Public Facility-10PARA3208

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$92,000.00
Total Budget	\$0.00	\$92,000.00
Total Obligated	\$0.00	\$92,000.00
Total Funds Drawdown	\$0.00	\$1,430.00
Program Funds Drawdown	\$0.00	\$1,430.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,208.00
Calcasieu Parish Police Jury	\$0.00	\$3,208.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install 3M window film on the windows and doors at the Town Hall and Police Station, construct a 110 mph wind rated covered parking area, and construct a covered walkway from the covered parking area into the Police Station.

Location Description:

Vinton, La. - Calcasieu

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1159	700	3287	56.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10RHPS1501 - Calcasieu Affordable Homes

Activity Title: Calcasieu Affordable Homes (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Affordable Homes

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,725,000.00
Total Budget	\$0.00	\$2,725,000.00
Total Obligated	\$2,725,000.00	\$2,725,000.00
Total Funds Drawdown	\$394,328.15	\$394,328.15
Program Funds Drawdown	\$394,328.15	\$394,328.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$394,328.15	\$394,328.15
Calcasieu Parish Affordable Homes	\$394,328.15	\$394,328.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Calcasieu Affordable Homes housing development in Calcasieu Parish

Location Description:

Calcasieu Parish
403 East Ave, DeQuincy, LA 70633. 1106 Banneker, DeQuincy, LA 70633. 218 Jefferson, DeQuincy, LA 70633. 112 West St, DeQuincy, LA 70633. 213 Jefferson, DeQuincy, LA 70633. 717 Delores Pullard Rd, DeQuincy, LA 70633. 403 Leblanc St, DeQuincy, LA 70633. 308 Main St, DeQuincy, LA 70633. 1113 Truth St, DeQuincy, LA 70633. 1743 6th Ave, Lake Charles, LA 70601. 631 7th St, Lake Charles, LA 70601. 2234 Rose St, Lake Charles, LA 70601. 101 2nd St, DeQuincy, LA 70633. 2733 N General Wainwright, Lake Charles, LA 70601. 215 Jefferson, DeQuincy, LA 70633.

Activity Progress Narrative:

Closed in Nov 2011, ground breaking held Dec, 2011. First draw funded soft costs: closing costs, market studies, ERR&rsquo, architect fees. Project is about 45% complete. Funding on an incremental basis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	98582	98582/681250



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/22
# of Singlefamily Units	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/18	0/0	0/22	0
# Renter Households	0	0	0	0/18	0/0	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 10RPGS1501 - Fifth Avenue Apts
Activity Title: Piggyback - Fifth Avenue Apartments (RPGS)

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Planned

Project Number:
 3082

Project Title:
 Affordable Rental Housing Program

Projected Start Date:
 06/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Fifth Avenue Housing Partners, LP

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$0.00	\$760,000.00
Program Funds Drawdown	\$0.00	\$760,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,600,000.00
Fifth Avenue Housing Partners, LP	\$0.00	\$7,600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Piggyback funds for Fith Avenue Apartments in Calcasieu Parish

Location Description:
 Calcasieu Parish, LA

Activity Progress Narrative:
 29 of 40 units reporting. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	29	29/40
# of Multifamily Units	29	29/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	27	29	2/40	27/0	29/40	100.00
# Renter Households	2	27	29	2/40	27/0	29/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12PARA1201 - FTHB - Cameron

Activity Title: Cameron - FTHB - 12PARA1201

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

01/15/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$242,998.54
Program Funds Drawdown	\$0.00	\$242,998.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$242,998.54
Cameron Parish Police Jury	\$0.00	\$242,998.54
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide first time homebuyer assistance within Cameron Parish.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/0	100.00



# Owner Households	0	0	0	0/0	2/0	2/0	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA1302 - Compensation-UN - Cameron

Activity Title: Cameron - Compensation-UN - 12PARA1302

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,225,000.00
Total Budget	\$0.00	\$5,225,000.00
Total Obligated	\$0.00	\$5,225,000.00
Total Funds Drawdown	\$180,000.00	\$3,803,313.24
Program Funds Drawdown	\$180,000.00	\$3,803,313.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$180,000.00	\$3,803,313.24
Cameron Parish Police Jury	\$180,000.00	\$3,803,313.24
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

Location Description:

Throughout Cameron Parish, LA

Activity Progress Narrative:

Cameron has awarded 80 moderate income applicants in their Housing Incentive Program to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	89/53

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	89/53
# of Singlefamily Units	0	89/53



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	30/0	89/53	33.71
# Owner Households	0	0	0	0/0	30/0	89/53	33.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA2101 - Rd/Bridge - Cameron

Activity Title: Cameron - Rd/Bridge - 12PARA2010

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/11/2010

Projected End Date:

06/11/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$288,913.04	\$5,573,282.35
Program Funds Drawdown	\$288,913.04	\$5,573,282.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$288,913.04	\$5,573,555.35
Cameron Parish Police Jury	\$288,913.04	\$5,573,555.35
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide for road improvement and bridge improvement based off of damages received from Hurricane Ike

Location Description:

Throughout Cameron Parish, LA

Activity Progress Narrative:

Road & Bridge Improvements Project - Full application dated 10/19/10; application approved 9/16/10; ERR approved 2/10/11; Engineering plans & specifications approved 1/12/11; construction completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1400	1402	6357	44.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA3202 - Courthouse - Cameron

Activity Title: Cameron - Courthouse - 12PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Cameron Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$64,171.00

\$64,171.00

\$0.00

\$0.00

\$64,171.00

\$64,171.00

\$0.00

To Date

\$6,000,000.00

\$6,000,000.00

\$6,000,000.00

\$136,377.00

\$136,377.00

\$0.00

\$0.00

\$136,377.00

\$136,377.00

\$0.00

Activity Description:

Renovation of parish courthouse.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Courthouse Renovations Project - Full application dated 7/26/10; Application approved 9/16/10; ERR Exemption Certificate submitted 11/11/10; Procured Randy Goodloe Architect to perform design, Environmental Review Record underway; Plans & Specifications underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1400	1402	6357	44.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA3401 - Calc Pass - Cameron

Activity Title: Cameron - Calc Pass - 12PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/19/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,356,026.00
Total Budget	\$0.00	\$9,356,026.00
Total Obligated	\$0.00	\$9,356,026.00
Total Funds Drawdown	\$671,800.00	\$5,631,764.20
Program Funds Drawdown	\$671,800.00	\$5,631,764.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$671,800.00	\$5,631,764.20
Cameron Parish Police Jury	\$671,800.00	\$5,631,764.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Dredging of the Cameron Loop and East Fork which are both existing commercial waterways and experienced significant siltation as a result of Hurricane Ike.

Location Description:

Cameron River, Cameron Parish, LA

Activity Progress Narrative:

Cameron Parish Loop Dredging Project - The application was approved on 11/4/09, engineering plans approved on 6/4/10, bids were received on 7/2/10, construction contract executed on 8/2/10 and the construction is completed; the 45 day lien period has expired and the Contractor has provided a clear lien certificate dated 2/10/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	624	394	1930	52.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA9102 - Port Study - Cameron

Activity Title: Cameron - Port Study - 12PARA9102

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Cameron Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$750,000.00)

\$0.00

\$31,375.00

\$31,375.00

\$0.00

\$0.00

\$31,375.00

\$31,375.00

\$0.00

To Date

\$500,000.00

\$500,000.00

\$500,000.00

\$32,875.00

\$32,875.00

\$0.00

\$0.00

\$32,875.00

\$32,875.00

\$0.00

Activity Description:

To provide for a study of the viability of the Port industry in Cameron, LA

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Port Feasibility Study (& GIS) Full application dated 7/7/1010; Application approved 8/17/2010; ERR Exemption Certificate submitted 11/11/2010; Parish procured T. Baker Smith to perform the port feasibility study and the contract was executed on 4/20/12; Parish procured 3cGeo to perform the GIS element of this project and the contract was executed on 4/11/12; Planning work has started. Amount of 1,500 in DREF performance measure is actually from previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	32875	32875/500000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13MIPS3401-Drainage Improv-Sicity Island
Activity Title: Sicity Island-Drainage Improv-13MIPS3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 08/01/2011

Projected End Date:
 12/12/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Village of Sicity Island

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$641,920.00
Total Budget	\$0.00	\$641,920.00
Total Obligated	\$300,000.00	\$300,000.00
Total Funds Drawdown	\$115,489.20	\$115,489.20
Program Funds Drawdown	\$115,489.20	\$115,489.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115,489.20	\$115,489.20
Village of Sicity Island	\$115,489.20	\$115,489.20
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will redesigned and modified the existing drainage system to improve the main drainage canal to accommodate the excess storm water in future disaster events.

Location Description:

Sicity Island, La.

Activity Progress Narrative:

This request is for costs associated with the Construction Phase that is 5% Complete.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	79	467	59.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3401 - Elm Slough - Catahoula

Activity Title: Catahoula - Elm Slough- 13PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Catahoula Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$763,320.00
Total Budget	\$0.00	\$763,320.00
Total Obligated	\$0.00	\$763,320.00
Total Funds Drawdown	\$23,895.00	\$45,452.63
Program Funds Drawdown	\$23,895.00	\$45,452.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,895.00	\$45,452.63
Catahoula Parish Police Jury	\$23,895.00	\$45,452.63
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of improving inadequate drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris.

Location Description:

Harrisonburg, La. - Catahoula

Activity Progress Narrative:

Grant consulting services for the period of January 2, 2012 through February 26, 2012 consisting of financials (preparing and submitting of request for payments, posting entries to mgmt control cards) as well as, assessment of buildings for Section 504 compliance. This request for payment also includes a cultural resources survey prepared by Surveys Unlimited Research Associates.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	848	850	3525	48.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3408 - Wallace Lake - Catahoula

Activity Title: Catahoula - Wallace Lake - 13PARA3408

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

11/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Catahoula Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$331,840.00
Total Budget	\$0.00	\$331,840.00
Total Obligated	\$0.00	\$331,840.00
Total Funds Drawdown	\$25,035.60	\$43,506.39
Program Funds Drawdown	\$25,035.60	\$43,506.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,035.60	\$43,506.39
Catahoula Parish Police Jury	\$25,035.60	\$43,506.39
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the construction of an adequately sized drainage control structure, which would drain storm water out of Wallace Lake and into Ouachita River. It will involve replacing the existing control structure under Patton Church Road with a new 48" diameter culvert, 36" diameter overflow standpipe, control gates, a walkway, and bedding material.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

This request is for engineering services for the period of March 1, 2012 through April 30, 2012 including Basic Engineering (60% complete) and Hydraulic Survey (100% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	848	850	3525	48.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 15MIPS3402-Drainage Improv-Clayton

Activity Title: Clayton-Drainage Improv-15MIPS3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

01/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Clayton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$432,088.00
Total Budget	\$0.00	\$432,088.00
Total Obligated	\$0.00	\$432,088.00
Total Funds Drawdown	\$49,505.92	\$129,376.60
Program Funds Drawdown	\$49,505.92	\$129,376.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,505.92	\$129,376.60
Town of Clayton	\$49,505.92	\$129,376.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to redesign and modify the water control gate within the bank of the levee.

Location Description:

Clayton, La.

Activity Progress Narrative:

This request is for cost associated with the construction phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	467	164	849	74.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA1101 - Home Repair - EBR

Activity Title: EBR - Home Repair - 17PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,039,661.00
Total Budget	\$0.00	\$2,039,661.00
Total Obligated	\$0.00	\$2,039,661.00
Total Funds Drawdown	\$100,621.43	\$206,144.46
Program Funds Drawdown	\$100,621.43	\$206,144.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,621.43	\$206,144.46
East Baton Rouge Parish	\$100,621.43	\$206,144.46
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide home repair to residents of East Baton Rouge Parish who's homes were damaged from Hurricane Gustav.

Location Description:

Throughout East Baton Rouge Parish, LA

Activity Progress Narrative:

East Baton Rouge has completed repairs on 9 properties to date, 4 properties are currently under construction, and 9 other properties that being processed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/100
# of Singlefamily Units	0	22/100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	22/0	0/100	22/100	100.00
# Owner Households	0	0	0	22/0	0/100	22/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA1203 - GAP Financing PD - EBR

Activity Title: EBR - GAP Financing PD

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$422,124.00
Total Budget	\$122,124.00	\$422,124.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$51,152.94
Program Funds Drawdown	\$0.00	\$51,152.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,152.94
East Baton Rouge Parish	\$0.00	\$51,152.94
Match Contributed	\$0.00	\$0.00

Activity Description:

GAP Financing Program - Parish is using part of its regular parish allocation to supplement the GAP Financing Program as part of its Affordable Rental Housing allocation

Location Description:

Throughout East Baton Rouge Parish, LA

Activity Progress Narrative:

In QPR due to change of budget amount within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA1502 - Rental Rehab PD - EBR

Activity Title: EBR - Rental Rehab PD - 17PARA1502

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$27,875.97
Total Budget	(\$122,124.03)	\$27,875.97
Total Obligated	(\$122,124.03)	\$27,875.97
Total Funds Drawdown	\$0.00	\$27,875.97
Program Funds Drawdown	\$0.00	\$27,875.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,875.97
East Baton Rouge Parish	\$0.00	\$27,875.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Rental Rehab Program - Parish is using part of its regular parish allocation to supplement the Rental Rehab Program as part of its Affordable Rental Housing allocation

Location Description:

Across East Baton Rouge Parish, LA

Activity Progress Narrative:

In QPR due to change of budget and obligation within DRGR Action Plan. No expenditures during the quarter. After application intake for affordable rental program, parish has decided to place all allocation in the Gap Financing program. Expenditures to date were for project delivery for development of rental rehab program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17PCCE1031 - Code Enforce - EBR

Activity Title: EBR - Code Enforce - 17PCCE1031

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,938,789.00
Total Budget	\$0.00	\$1,938,789.00
Total Obligated	\$1,938,789.00	\$1,938,789.00
Total Funds Drawdown	\$10,944.02	\$10,944.02
Program Funds Drawdown	\$10,944.02	\$10,944.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,944.02	\$10,944.02
East Baton Rouge Parish	\$10,944.02	\$10,944.02
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

East Baton Rouge Parish, LA

Activity Progress Narrative:

Salary for 1 code enforcement officer

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	1	1/17
Activity funds eligible for DREF (Ike)	10944	10944/1938789



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	109813	64652	398290	43.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PCCE1037 - Baker - Comp Resil

Activity Title: Comp Resil - Baker - 17PCCE1037

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$46,800.00
Total Budget	\$0.00	\$46,800.00
Total Obligated	\$0.00	\$46,800.00
Total Funds Drawdown	\$2,964.00	\$14,130.00
Program Funds Drawdown	\$2,964.00	\$14,130.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,964.00	\$14,130.00
City of Baker	\$2,964.00	\$14,130.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

Salary for 1 code enforcement officer

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	1	3/1
Activity funds eligible for DREF (Ike)	2964	14130/46500



Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/1	0.00
# of Cases closed	0	0	0	0/0	0/0	0/1	0.00

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	3623	3062	13446	49.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PCPL1013 - Comp Resil - Central

Activity Title: Central - Comp Resil - 17PCPL1013

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Central

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$320,125.00
Total Budget	\$0.00	\$320,125.00
Total Obligated	\$0.00	\$320,125.00
Total Funds Drawdown	\$53,800.58	\$65,629.32
Program Funds Drawdown	\$53,800.58	\$65,629.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,800.58	\$65,629.32
City of Central	\$53,800.58	\$65,629.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of Master Plan implementation strategies including: integration of floodplain management plan and land use plan/development code; development of code pattern book/design guidelines; city center implementation strategies; community outreach/education

Location Description:

Central, East Baton Rouge Parish, LA

Activity Progress Narrative:

Coordinated initial project meetings and coordination, began work on flood plain management plan

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	53801	65629/320125



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1597	1696	11875	27.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	17RHPS1501 - The Elysian Apts
Activity Title:	The Elysian Mixed-Income Apartments (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The Elysian, LLC

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$139,375.07	\$139,375.07
Program Funds Drawdown	\$139,375.07	\$139,375.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$139,375.07	\$139,375.07
The Elysian, LLC	\$139,375.07	\$139,375.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The Elysian Mixed-Income Apartments housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge
 Spanishtown Road and N 12th St, Baton Rouge, LA 70802

Activity Progress Narrative:

Closed in April 2012, ground breaking ceremony held mid May. Property is in beginning of construction phase. First draw submitted May payment toward market study, bond commission fees along with closing fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	34844	34844/1000000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/75	0/0	0/100	0
# Renter Households	0	0	0	0/75	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17RHPS1504 - 438 Main St Apts

Activity Title: 438 Main St Apartments (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

438 Main Street LLC.

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$620,784.95	\$1,856,738.87
Program Funds Drawdown	\$620,784.95	\$1,856,738.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$620,784.95	\$1,856,738.87
438 Main Street LLC.	\$620,784.95	\$1,856,738.87
Match Contributed	\$0.00	\$0.00

Activity Description:

438 Main St Apartments housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
438 Main St, Baton Rouge, LA

Activity Progress Narrative:

Closed in Oct 2011. Acquisition costs were \$369,000 along with survey costs, closing costs, architect fees. ERR fees were extensive due to the findings from report, and further environmental were needed. Property is currently 60% complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	155196	464185/875000

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/22
# of Multifamily Units	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/22	0
# Renter Households	0	0	0	0/15	0/0	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	17RPGS1501 - GCHP One Stop
Activity Title:	Piggyback - GCHP One Stop (RPGS)

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Planned

Project Number:
3082

Project Title:
Affordable Rental Housing Program

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Gulf Coast Housing Partnership

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$500,000.00	\$500,000.00
Program Funds Drawdown	\$500,000.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$500,000.00	\$500,000.00
Gulf Coast Housing Partnership	\$500,000.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Piggyback funding for GCHP One Stop project in East Baton Rouge Parish

Location Description:
East Baton Rouge Parish, LA

Activity Progress Narrative:
100% units reported. All tenants were previously homeless.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	36	36/36
# of Multifamily Units	36	36/36



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	36	0	36	36/36	0/0	36/36	100.00
# Renter Households	36	0	36	36/36	0/0	36/36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	18DINW7001 - LA CAP
Activity Title:	LA Center Against Poverty (DINW)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

10/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Center Against Poverty, Inc

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$16,421.89	\$43,099.90
Program Funds Drawdown	\$16,421.89	\$43,099.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,421.89	\$43,099.90
Louisiana Center Against Poverty, Inc	\$16,421.89	\$43,099.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Workforce training targeting the following industries: Cultural Economy, General Office, Retail Service, Food Industry, and Technology Training (computers, etc)

Location Description:

Louisiana Center Against Poverty, Inc.
LACAP Facilities in East Carroll, Madison, Richland, and Ouachita Parishes will offer training.

Activity Progress Narrative:

Recruitment is ongoing in four parishes. The program implementation is running successfully. Within the five training sites we provided 18-21 sessions, averaging 36-42 hours of training. Out of those participants we graduated 91 students out of the program with 9 job replacements and many interviews taking place. We assisted in recruiting 2 participants into the arm forces. Employer recruitment is ongoing. The second class of training is in session with 32 participants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	9	0	9	9/112	0/0	9/112	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	91	0	91	91/140	0/0	91/140	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 19MIPL2301-Sewer Rehab-Clinton

Activity Title: Clinton-Sewer Rehab-19MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

08/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Town of Clinton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,996,635.00
Total Budget	\$0.00	\$1,996,635.00
Total Obligated	\$0.00	\$1,996,635.00
Total Funds Drawdown	\$23,858.15	\$36,469.73
Program Funds Drawdown	\$23,858.15	\$36,469.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,858.15	\$36,469.73
Town of Clinton	\$23,858.15	\$36,469.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project would bring the system back up to fully operable condition by replacing unrepairable system components or making repairs to equipment that is salvageable at the damaged lift station. They will also replace the damaged pumps. Additionally, they will strengthen the stations so that they are unlikely to experience damage from falling trees or flying debris.

Location Description:

Clinton, La.

Activity Progress Narrative:

Completing final stages of ERR with the Army Corp of Engineers for the project and have completed system testing for a phased project implementation schedule to be submitted for necessary approvals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	575	282	1431	59.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	19PARA2101 - Road/Drain - E Feliciana
Activity Title:	E Feliciana - Road/Drain - 19PARA2101

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
09/15/2011

Projected End Date:
02/07/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
East Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,246,424.00
Total Budget	\$0.00	\$2,246,424.00
Total Obligated	\$0.00	\$2,246,424.00
Total Funds Drawdown	\$13,038.80	\$144,570.80
Program Funds Drawdown	\$13,038.80	\$144,570.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,038.80	\$144,570.80
East Feliciana Parish Police Jury	\$13,038.80	\$144,570.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Feliciana Parish Police Jury proposes to repair roads in five (5) targeted areas of the Parish, as well as to address a section of storm-damaged roadway in the incorporated Village of Wilson.

Location Description:

Clinton, La. - East Feliciana

Activity Progress Narrative:

This request is for services rendered during the continued development of the Implementation Phase for this project and for Engineering Services rendered in connection with the East Feliciana Unincorporated Roads Project. At the time of this billing, the Engineers has completed work on the Bidding Phase. The Engineer created bid advertising, coordinated to place documents electronically, held bid meetings, and presided over the opening of bids in connection with project (100%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1974	1126	6192	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19PARA2102 - Slaughter Streets - E Feliciana
Activity Title: E Feliciana - Slaughter Streets - 19PARA2102

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/15/2011

Projected End Date:
 04/12/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 East Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$14,195.78	\$32,991.04
Program Funds Drawdown	\$14,195.78	\$32,991.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,195.78	\$32,991.04
East Feliciana Parish Police Jury	\$14,195.78	\$32,991.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Feliciana Parish Police Jury proposes to repair and make improvements to three (3) streets in the Town of Slaughter: West Avenue, West Main Street, and Poplar Street.

Location Description:

Slaughter, La. - East Feliciana

Activity Progress Narrative:

This request is for Engineering Services rendered in connection with the East Feliciana Parish Slaughter Roads Project. At the time of this billing, the engineer completed the Bidding Phase at 100%, the Construction Phase at 80%, and the Resident Inspection Phase at 80%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	153	186	1057	32.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	19PARA3201 - Generators - E Feliciana
Activity Title:	E Feliciana - Generators - 19PARA3201

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
05/05/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
10/07/2012

Completed Activity Actual End Date:

Responsible Organization:
East Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$550,000.00
Total Funds Drawdown	\$1,512.50	\$76,917.50
Program Funds Drawdown	\$1,512.50	\$76,917.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,512.50	\$76,917.50
East Feliciana Parish Police Jury	\$1,512.50	\$76,917.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install generators in the towns of Clinton, Jackson, and Norwood, La.

Location Description:

Clinton, Jackson, Norwood, La. - East Feliciana

Activity Progress Narrative:

This request is for services rendered during the continued development of the Implementation for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4090	2167	12465	50.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19PCPL1012 - Comp Resil - E Feliciana

Activity Title: E Feliciana - Comp Resil - 19PCPL1012

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

East Feliciana Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$50,796.89	\$203,402.29
Program Funds Drawdown	\$50,796.89	\$203,402.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,796.89	\$203,402.29
East Feliciana Parish Police Jury	\$50,796.89	\$203,402.29
Match Contributed	\$0.00	\$0.00

Activity Description:

East Feliciana Parish's sewerage, water supply, gas supply and of course power supply were compromised. They have recognized the development of a Master Plan for the area as a priority for revitalization and resiliency from future disasters. A primary goal of the East Feliciana Master Plan will be the development of resiliency and sustainability. Using Smart Growth principles within the Plan they will provide a guide for Parish change, growth and resiliency for the next 20 years. The East Feliciana Parish Master Plan will include the following components: environment and natural resources, land use, preservation of agriculture and timber industry, transportation, infrastructure, economic development, diverse and affordable housing, recreation and parks, and historic and cultural preservation. The plan is to be an innovative community driven plan for safe, wise land use, infrastructure development, enforced zoning ordinances, and include strategic economic planning to strengthen revenue for resiliency implementation. Smart Growth principles are to be applied to develop the wisest use of the above components of the Master Plan.

Location Description:

East Feliciana Parish, LA

Activity Progress Narrative:

Continued development and review of Comprehensive Plan

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6283	3332	18475	52.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 20MIPS2301-Generator-Pine Prairie

Activity Title: Pine Prairie-Generator-20MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

08/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Pine Prairie

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$103,499.00
Total Budget	\$0.00	\$103,499.00
Total Obligated	\$0.00	\$103,499.00
Total Funds Drawdown	\$0.00	\$15,337.33
Program Funds Drawdown	\$0.00	\$15,337.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,337.33
Village of Pine Prairie	\$0.00	\$15,337.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the design and installation of a diesel generator which will provide emergency power to the sewer treatment plant.

Location Description:

Pine Prairie, La.

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	294	140	866	50.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	20PAAD1001 - Evangeline Parish
Activity Title:	Admin Alloc to Evangeline Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/24/2009

Projected End Date:

12/31/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,186.00
Total Budget	\$0.00	\$11,186.00
Total Obligated	\$0.00	\$11,186.00
Total Funds Drawdown	\$0.00	\$11,096.00
Program Funds Drawdown	\$0.00	\$11,096.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,096.00
Evangeline Parish Police Jury	\$0.00	\$11,096.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Evangeline Parish

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20PARA3201 - Gen UN - Evangeline

Activity Title: Evangeline - Gen UN - 20PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$179,463.00
Total Budget	\$0.00	\$179,463.00
Total Obligated	\$0.00	\$179,463.00
Total Funds Drawdown	\$0.00	\$16,061.02
Program Funds Drawdown	\$0.00	\$16,061.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,061.02
Evangeline Parish Police Jury	\$0.00	\$16,061.02
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed Urgent Need Generator Project consists of the installation of natural gas powered generators at several locations throughout Evangeline Parish.

Location #1- Pine Prairie Lift Station- permanently installed 60 kW generator at the only sewer lift station located at 305 Holly Street in Pine Prairie to provide backup power in order to pump sewage into the holding pond where it can stay until power is restored. The target area for this project is made up of 866 persons, of which, 434 or 50.1% are of low to moderate income.

Location #2- Turkey Creek Well #1- Permanently installed 60 kW generator at the largest well on the Turkey Creek water system located at 7482 Hwy. 167 North in Turkey Creek to allow water to continue flowing through the system following a power outage. The target area for this project is made up of 354 persons, of which, 151 or 42.7% are of low to moderate income.

Location #3- Ward 1 Industrial park Water Well- Permanently installed 30 kW generator to allow water to continue flowing at the largest well on the system in the Parish Industrial Park located at 1074 ½ Industrial Road in Ville Platte. The target area for this project is made up of the seven (7) industries located within the Industrial Park and the employees who work at these industries.

Location Description:

Throughout Evangeline, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5721	2169	14144	55.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 20PARA3602-Crooked Creek Pavillion-Evangeline
Activity Title: Evangeline-Crooked Creek Pavillion-20PARA3602

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/30/2012

Projected End Date:
 08/30/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Evangeline Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$353,000.00
Total Budget	\$0.00	\$353,000.00
Total Obligated	\$353,000.00	\$353,000.00
Total Funds Drawdown	\$15,642.50	\$15,642.50
Program Funds Drawdown	\$15,642.50	\$15,642.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,642.50	\$15,642.50
Evangeline Parish Police Jury	\$15,642.50	\$15,642.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Crooked Creek Pavilion project will include the construction of a building approximately 2,000 sq.ft. adjacent to the existing pavilion at the Crooked Creek Recreational Facility, as well as, make improvements to the existing pavilion to harden and stabilize the structure that was weakened by the excessive winds from Hurricane Gustav. The project will involve adding amenities such as handicap accessible restrooms and meeting area. The objective of the project is to improve the pavilion at the Crooked Creek Recreational Facility in order to be used year-round for regional group meetings and as a staging area during disasters.

Location Description:

1300 Sandy Beach Drive, Ville Platte, LA 70586

Activity Progress Narrative:

This request is for grant consulting services for the period of May 3, 2010 through October 30, 2011 for the Crooked Creek Retrofit Pavillion Project. The consulting services include preparing the pre-application and amendment to the proposal for additional funding, financials (setting up mgmt control cards, posting to journals). This request also includes engineering services for the project including topographic survey (80% complete) as well as Preliminary Design (100% complete).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3673	1904	12953	43.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 20RPGS1501 - Southern Place
Activity Title: Piggyback - Southern Place (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$410,000.00
Total Budget	\$0.00	\$410,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Place housing development in Evangeline Parish

Location Description:

Evangeline Parish

Activity Progress Narrative:

Responsible organization updated in DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35
# of Multifamily Units	0	0/35



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/35	0/0	0/35	0
# Renter Households	0	0	0	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21MIPS2301-Generators-Wisner

Activity Title: Wisner-Generators-21MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

10/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Wisner

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$249,670.00
Total Budget	\$0.00	\$249,670.00
Total Obligated	\$0.00	\$249,670.00
Total Funds Drawdown	\$0.00	\$4,512.72
Program Funds Drawdown	\$0.00	\$4,512.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,512.72
Town of Wisner	\$0.00	\$4,512.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The project proposes to design and install pad-mounted, natural gas fueled generators to continue to supply water service during future disasters.

Location Description:

Wisner, La.

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	335	218	998	55.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	21PARA3403 - Bayou Macon - Franklin
Activity Title:	Franklin - Bayou Macon - 21PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/23/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$864,884.00
Total Budget	\$0.00	\$864,884.00
Total Obligated	\$0.00	\$864,884.00
Total Funds Drawdown	\$60,081.50	\$95,858.62
Program Funds Drawdown	\$60,081.50	\$95,858.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,081.50	\$95,858.62
Franklin Parish Police Jury	\$60,081.50	\$95,858.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of replacing a deficient/damaged major drainage structure and gate, to a restored sound, functional facility. The existing structure was severely damaged and degraded due to approximately 14" of rainfall that fell during the Ike-Gustav event. The objective is to restore and improve the hydraulic and structural capacity of the Bayou Macon Cut Off No.2 drainage structure. The expected results are a restored and improved drainage structure that will adequately drain Bayou Macon Cut Off No.2 which is an oxbow lake, and drain the drainage basin of 22 miles along Hurricane Bayou. An improved access to the structure shall allow better operation and maintenance.

Location Description:

Baou Macon, Franklin Parish, LA

Activity Progress Narrative:

This request is for engineering services for the period of September 1, 2011 through January 31, 2012 for the Bayou Macon Cut-Off No. 2 Project. These services consists of a hydraulic study (100% complete). This request is also for engineering services for the period of February 1, 2012 through March 31, 2012 for the Bayou Macon Cut-off No. 2 project, consisting of Basic Engineering (Preliminary Design Phase 100% complete and Final Design Phase of 90% complete). It also includes grant consulting services for the period of October 3, 2011 through January 29, 2012 consisting of work on the ERR and Financials (preparing and submitting of request for payments).

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2050	1203	7268	44.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	21PARA3404 - Boggy Bayou - Franklin
Activity Title:	Franklin - Boggy Bayou - 21PARA3404

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
08/01/2011

Projected End Date:
11/01/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Franklin Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$890,028.00
Total Budget	\$0.00	\$890,028.00
Total Obligated	\$0.00	\$890,028.00
Total Funds Drawdown	\$7,500.00	\$18,626.12
Program Funds Drawdown	\$7,500.00	\$18,626.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,500.00	\$18,626.12
Franklin Parish Police Jury	\$7,500.00	\$18,626.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of rechanneling, reshaping, and restoring approximately 7.6 miles of channel.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

This request is for engineering services for the period of May 1, 2011 through February 29, 2012 for the Boggy Bayou Drainage Project. These services include project surveying, grade, etc (25% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3396	1633	8844	56.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22MIPL3401-Drainage Restoration-Colfax

Activity Title: Colfax-Drainage Restoration-22MIPL3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Colfax

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$623,250.00
Total Budget	\$0.00	\$623,250.00
Total Obligated	\$0.00	\$623,250.00
Total Funds Drawdown	\$27,909.01	\$60,774.92
Program Funds Drawdown	\$27,909.01	\$60,774.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,909.01	\$60,774.92
Town of Colfax	\$27,909.01	\$60,774.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will improve the hydraulic characteristics of the existing main drainage ditches to reduce or eliminate flooding during storms such as Hurricanes Gustay. This will be accomplished by clearing excessive vegetation, restoring the cross-section of the ditch (widening, grading and re-shaping), and installing erosion protection to lengthen the lifespan of the ditches.

Location Description:

Colfax, La.

Activity Progress Narrative:

The Design Development Phase is complete. The Construction Document Phase is underway. The Hydraulic Impact Analysis is 50% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	747	200	1522	62.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22MIPS2301-Generators-Dry Prong

Activity Title: Dry Prong-Generators-22MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Dry Prong

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$162,600.00
Total Budget	\$0.00	\$162,600.00
Total Obligated	\$0.00	\$162,600.00
Total Funds Drawdown	\$0.00	\$14,414.53
Program Funds Drawdown	\$0.00	\$14,414.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,414.53
Village of Dry Prong	\$0.00	\$14,414.53
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to permanently install a 100kW generator at Well site No. 5, and a 50kW generator at Well site No. 3 and 4.

Location Description:

Dry Prong, La.

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	89	68	421	37.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 22MIPS2302-Generators-Pollock

Activity Title: Pollock-Generators-22MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Pollock

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,200.00
Total Budget	\$0.00	\$111,200.00
Total Obligated	\$0.00	\$111,200.00
Total Funds Drawdown	\$0.00	\$11,065.83
Program Funds Drawdown	\$0.00	\$11,065.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,065.83
Town of Pollock	\$0.00	\$11,065.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to permanently install an emergency generator in the town of Pollock.

Location Description:

Pollock, La.

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	389	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22PARA9101 - Comp Plan - Grant

Activity Title: Grant - Comp Plan - 22PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Grant Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$242,000.00
Total Budget	\$29,820.00	\$242,000.00
Total Obligated	\$29,820.00	\$242,000.00
Total Funds Drawdown	\$39,225.00	\$242,000.00
Program Funds Drawdown	\$39,225.00	\$242,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,225.00	\$242,000.00
Grant Parish Police Jury	\$39,225.00	\$242,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Located 20 minutes north of the city of Alexandria, Grant Parish has recently seen new growth with residents from Alexandria purchasing large tracks of farmland for megamansions and small subdivisions. During hurricane Gustav the parish received significant rain and wind damage. As part of the its Gustav/ Ike recovery program the parish s developing its first comprehensive plan, in an effort to focus growth in less flood prone areas, assess current and identify future capital projects needs, and preserve natural and agricultural resources.

Location Description:

Grant Parish, LA

Activity Progress Narrative:

25 copies of the Master Plan along with videos have been delivered to the Grant Parish Police Jury. The Master Plan was presented to the Grant Parish Jury Members among others were citizens of the Parish. Ms. Sandra Gunner also was invited, attended and was provided a copy of the manuel and video. A copy was also delivered to the DRU office in Baton Rouge. Master Plan manuel and video are available upon request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	39225	242000/280000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4888	3112	18478	43.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23MIPC2101-Street Improvements-Delcambre
Activity Title: Delcambre-Street Improvements-23MIPC2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

09/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Delcambre

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$163,922.94	\$205,662.94
Program Funds Drawdown	\$163,922.94	\$205,662.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$163,922.94	\$205,662.94
Town of Delcambre	\$163,922.94	\$205,662.94
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to reconstruct these streets with a full base repair utilizing pulverization of the existing surface and base, then cement stabilization and complete asphaltic concrete wearing course application. This project will provide safe, durable riding surfaces and prolong the life of the streets. These six streets in need of repair are as follows:

East Church Street from North Railroad Street to South Richard Street	East
Main Street from North Railroad Street to South Richard Street	East
Hickman Street from South Railroad Street to South Richard Street	Wilfred
Landry Street from South Railroad Street to the dead end	South
Richard Street from LA Hwy 14 to East Hickman Street	Isadore
Street from East Hickman Street to the dead end.	

Location Description:

Delcambre, La.

Activity Progress Narrative:

Delcambre Street Improvements - Grant approved 3/15/11, A/E firm procured and contract dated 5/3/11; Grant Consultant procured and contract dated 4/13/11; Project set up administratively, Environmental Review Record to be cleared on 8/26/11; Plans & Specifications submitted to DRU for review on 8/22/11.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	164	116	611	45.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 23PARA1301 - Comp - Iberia

Activity Title: Iberia - Comp - 23PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and Texas)

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,146,500.00
Total Budget	\$0.00	\$1,146,500.00
Total Obligated	\$0.00	\$1,146,500.00
Total Funds Drawdown	\$24,526.00	\$89,086.00
Program Funds Drawdown	\$24,526.00	\$89,086.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,526.00	\$89,086.00
Iberia Parish	\$24,526.00	\$89,086.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides up to \$40,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that have already completed the elevation project or obtained a permit to complete the work by 2/1/11 with priority given to LMI households.

Location Description:

Across Iberia Parish, LA

Activity Progress Narrative:

Grant administrative staff produced 34 applicant award letters and completed 3 home inspections.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24MIPS3401-Hurdle Road-Rosedale

Activity Title: Rosedale-Hurdle Road-24MIPS3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Rosedale

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$611,550.00
Total Budget	\$0.00	\$611,550.00
Total Obligated	\$611,550.00	\$611,550.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Rosedale	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to design and expand the drainage system to increase their capacity for detaining and conveying storm water.

Location Description:

Rosedale, La.

Activity Progress Narrative:

In QPR due to obligation increase within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	176	86	748	35.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA1101 - House Rehab - Iberville

Activity Title: Iberville - House Rehab - 24PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,005,312.00
Total Budget	(\$900,000.00)	\$1,005,312.00
Total Obligated	(\$900,000.00)	\$1,005,312.00
Total Funds Drawdown	\$9,625.00	\$40,031.00
Program Funds Drawdown	\$9,625.00	\$40,031.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,625.00	\$40,031.00
Iberville Parish	\$9,625.00	\$40,031.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Iberville Parish (Unincorporated), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Iberville Parish (Unincorporated), LA

Activity Progress Narrative:

All Funds approved in the second quarter were specific to project delivery, which were used to implement the minor repair program. 4,125 of the 6,534 performance measure is from previous quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/160
Activity funds eligible for DREF (Ike)	6531	10008/476328

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/160
# of Singlefamily Units	0	0/160

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/160	0/160	0
# Owner Households	0	0	0	0/0	0/160	0/160	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1103 - House Rehab - ST. Gabriel

Activity Title: St. Gabiel - House Rehab - 24PARA1103

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,987,931.00
Total Budget	\$447,361.00	\$1,987,931.00
Total Obligated	\$0.00	\$385,142.00
Total Funds Drawdown	\$8,602.00	\$15,175.00
Program Funds Drawdown	\$8,602.00	\$15,175.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,602.00	\$15,175.00
Iberville Parish	\$8,602.00	\$15,175.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in St. Gabriel, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

St. Gabriel, Iberville Parish, LA

Activity Progress Narrative:

All Funds approved in the second quarter were specific to project delivery, which were used to implement the minor repair program.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/215
Activity funds eligible for DREF (Ike)	2150	3419/385143

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/215
# of Singlefamily Units	0	0/215

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/215	0/215	0
# Owner Households	0	0	0	0/0	0/215	0/215	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24PARA1104 - House Rehab - White Castle
Activity Title: White Castle - House Rehab - 24PARA1104

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,450,774.00
Total Budget	\$0.00	\$1,450,774.00
Total Obligated	\$0.00	\$1,450,774.00
Total Funds Drawdown	\$6,761.00	\$16,640.00
Program Funds Drawdown	\$6,761.00	\$16,640.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,761.00	\$16,640.00
Iberville Parish	\$6,761.00	\$16,640.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in White Castle, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions.

At this time we do not have detailed information on the parish housing programs, so to estimate the percentage that will be spent on mitigation activities we utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date we have expended over \$8.512 billion for the Road Home program; additionally we will spend an additional \$850 million on mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.362 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.609 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. We rounded 28% down to an even 25% just to be conservative.

Location Description:

White Castle, Iberville Parish, LA

Activity Progress Narrative:

All Funds approved in the second quarter were specific to project delivery, which were used to implement the minor repair program. 1,274 of 2.964 in DREF performance measure is from previous quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/125
Activity funds eligible for DREF (Ike)	2964	4160/362394

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/125
# of Singlefamily Units	0	0/125

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/125	0/125	0
# Owner Households	0	0	0	0/0	0/125	0/125	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1105 - House Rehab - Maringuion

Activity Title: Maringuion - House Rehab - 24PARA1105

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$523,681.00
Total Budget	\$0.00	\$523,681.00
Total Obligated	\$0.00	\$523,681.00
Total Funds Drawdown	\$2,328.00	\$13,404.00
Program Funds Drawdown	\$2,328.00	\$13,404.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,328.00	\$13,404.00
Iberville Parish	\$2,328.00	\$13,404.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Maringuion, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Maringouin, Iberville Parish, LA

Activity Progress Narrative:

All Funds approved in the second quarter were specific to project delivery, which were used to implement the minor repair program.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/45
Activity funds eligible for DREF (Ike)	582	3351/130921

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/45
# of Singlefamily Units	0	0/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/45	0/45	0
# Owner Households	0	0	0	0/0	0/45	0/45	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1106 - House Rehab - Rosedale

Activity Title: Rosedale - House Rehab - 24PARA1106

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$157,105.00
Total Budget	\$0.00	\$157,105.00
Total Obligated	\$0.00	\$157,105.00
Total Funds Drawdown	\$764.00	\$4,181.00
Program Funds Drawdown	\$764.00	\$4,181.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$764.00	\$4,181.00
Iberville Parish	\$764.00	\$4,181.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Iberville, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Rosedale, Iberville Parish, LA

Activity Progress Narrative:

All Funds approved in the second quarter were specific to project delivery, which were used to implement the minor repair program.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15
Activity funds eligible for DREF (Ike)	191	1045/39276

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/15	0/15	0
# Owner Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1107 - House Rehab - C/Plaquemine
Activity Title: C/Plaquemine - House Rehab - 24PARA1107

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,047,361.00
Total Budget	(\$785,521.00)	\$1,047,361.00
Total Obligated	(\$785,521.00)	\$1,047,361.00
Total Funds Drawdown	\$4,291.00	\$27,697.00
Program Funds Drawdown	\$4,291.00	\$27,697.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,291.00	\$27,697.00
Iberville Parish	\$4,291.00	\$27,697.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in City of Plaquemine, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

City of Plaquemine, Iberville Parish, LA

Activity Progress Narrative:

All Funds approved in the second quarter were specific to project delivery, which were used to implement the minor repair program.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90
Activity funds eligible for DREF (Ike)	1072	6924/458221

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Singlefamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/90	0/90	0
# Owner Households	0	0	0	0/0	0/90	0/90	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1108 - Grosse Tete - Iberville

Activity Title: Iberville - Grosse Tete - 24PARA1108

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$104,737.00

Total Budget

\$0.00

\$104,737.00

Total Obligated

\$0.00

\$104,737.00

Total Funds Drawdown

\$319.00

\$2,806.00

Program Funds Drawdown

\$319.00

\$2,806.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$319.00

\$2,806.00

 Iberville Parish

\$319.00

\$2,806.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Housign Rehabilitation program in Grosse Tete, Iberville Parish, LA

Location Description:

Grosse Tete, Iberville Parish, LA

Activity Progress Narrative:

All Funds approved in the second quarter were specific to project delivery, which were used to implement the minor repair program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA1501 - Aff House - Iberville

Activity Title: Iberville - Aff House - 24PARA1501

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,442,788.00	\$1,500,000.00
Total Obligated	\$0.00	\$57,212.00
Total Funds Drawdown	\$0.00	\$57,212.00
Program Funds Drawdown	\$0.00	\$57,212.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,212.00
City of Baker	\$0.00	\$57,212.00
Iberville Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These are funds going to supplement the Iberville Parish Affordable Housing Set - Aside - DRGR Activity 24RHPP1500

Location Description:

Across Iberville Parish, LA

Activity Progress Narrative:

In QPR due to creation of activity within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24PARA2306 - Water Tank - Iberville

Activity Title: Iberville - Water Tank - 24PARA2306

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$722,428.00
Total Budget	\$0.00	\$722,428.00
Total Obligated	\$0.00	\$722,428.00
Total Funds Drawdown	\$0.00	\$69,666.59
Program Funds Drawdown	\$0.00	\$69,666.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,666.59
Iberville Parish	\$0.00	\$69,666.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for the construction of a new 100,000 gallon elevated water storage tank for the Village of Rosedale. During Hurricane Gustav/Ike, the citizens of the Village of Rosedale were threatened with water system failure and insufficient storage capacity for fire protection during the storm and for approximately 10 days after the storm because of area wide power outages. The existing water system consists of a water well and a 7500 gallon hydro-pneumatic tank. A hydro-pneumatic pressure system is susceptible to mechanical or electrical interruptions. Although an auxiliary power generator is on site with the hydro-pneumatic tank, the Village continues to face reliability problems due to inherent mechanical deficiencies during disaster storm events and emergencies. It is the intent of the Parish to provide CDBG disaster recovery funds to assist the Village of Rosedale with the construction of a new elevated water storage tank.

Location Description:

Rosedale, Iberville Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	748	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2307 - St Gabriel - Iberville

Activity Title: Iberville - St Gabriel - 24PARA2307

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$182,165.00
Total Budget	\$0.00	\$182,165.00
Total Obligated	\$0.00	\$182,165.00
Total Funds Drawdown	\$0.00	\$16,319.97
Program Funds Drawdown	\$0.00	\$16,319.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,319.97
Iberville Parish	\$0.00	\$16,319.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Nature of Project:

The purpose of this project is to provide standby emergency power for critical services in the City of St. Gabriel. The critical services covered will be three sewer treatment plants.

Description of the Problem:

During time of Hurricanes Gustav/Ike, The City of St. Gabriel, experienced widespread loss of electricity. With this loss of electrical power, the City lost its ability to treat raw sewage, posing an immediate threat and harm to the safety and welfare of the citizens of the City of St. Gabriel. There was also a loss in the supply of potable water. Due to the City's loss of critical systems during Hurricane's Gustav/Ike, maintaining critical services during power outages is essential to the health and safety of the community.

Location Description:

St. Gabriel, Iberville Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	773	417	2510	47.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA2308 - White Castle - Iberville

Activity Title: Iberville - White Castle - 24PARA2308

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/05/2011

Projected End Date:

05/06/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$209,472.00
Total Budget	\$0.00	\$209,472.00
Total Obligated	\$0.00	\$209,472.00
Total Funds Drawdown	\$0.00	\$20,876.47
Program Funds Drawdown	\$0.00	\$20,876.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,876.47
Iberville Parish	\$0.00	\$20,876.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Nature of this Project:

The purpose of this project is to provide standby emergency power for critical services in the Town of White Castle. The critical services covered here will be a Fire Station, Police Station, and a Community Center for the Town.

Description of Problem:

During time of inclement weather conditions, the Town of White Castle loses power throughout the Town. When this happens, the residents of the Town may require more services such as shelter and rescue as normal. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages allows for better resource management.

Location Description:

White Castle, Iberville Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	715	373	1941	56.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2309 - Generators Maringouin - Iberville

Activity Title: Iberville - Generators Maringouin - 24PARA2309

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/30/2010

Projected End Date:

04/04/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$230,692.00
Total Budget	\$0.00	\$230,692.00
Total Obligated	\$0.00	\$230,692.00
Total Funds Drawdown	\$1,963.20	\$24,554.20
Program Funds Drawdown	\$1,963.20	\$24,554.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,963.20	\$24,554.20
Iberville Parish	\$1,963.20	\$24,554.20
Match Contributed	\$0.00	\$0.00

Activity Description:

The scope of this project consists of purchasing and installing one (1) 60kW natural gas generator and one (1) 150kW natural gas generator. Each generator will have its own automatic transfer switch to start the generator in the event of a power outage.

The water tower will require a 60kW generator. Currently there are three separate loads at this location. There are (1) Water Tower, (2) Fire Department, and (3) Maintenance Building. Each of these three loads has its own separate meter. This project would combine all three loads and reduce the meter count to one. This will allow the Town a cost savings in monthly fees. The project will see a cost savings due to the reduction of three separate automatic transfer switches for this one site to just one. This generator will service all three loads (1) Water Tower, (2) Fire Department, and the (3) Maintenance Building.

The second generator will be 150kW and will provide service to the Sewer Treatment Facility. This facility is currently fed from one main point of normal power.

All sites will require concrete slabs for generators and stands for the automatic transfer switches and any distribution panels.

Location Description:

Maringouin, Iberville Parish, LA

Activity Progress Narrative:

Activities include Engineering Services for the Basic Design Phase at 80% complete and Professional Services Project Delivery costs for Implementation Services.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	441	200	1268	50.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA2310 - Grosse Tete - Iberville

Activity Title: Iberville - Grosse Tete - 24PARA2310

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/30/2010

Projected End Date:

03/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$86,405.00
Total Budget	\$0.00	\$86,405.00
Total Obligated	\$0.00	\$86,405.00
Total Funds Drawdown	\$0.00	\$10,551.41
Program Funds Drawdown	\$0.00	\$10,551.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,551.41
Iberville Parish	\$0.00	\$10,551.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Nature of Project:

The purpose of this project is to provide standby emergency power for critical services in the Village of Grosse Tete. The critical services covered here will be one critical sewer lift station for the Town and the Town Hall.

Description of Problem:

During time of inclement weather conditions, the Village of Grosse Tete loses power throughout the Town. When this happens, the residents of the Town are unable to dispose of human waste after an extended period of time. They are also unable to have potable water. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages is difficult, causing the local sewer system to get backed up.

Location Description:

Grosse Tete - Iberville Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	164	114	657	42.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2312-Gross Tete Generators 2-Iberville
Activity Title: Iberville-Gross Tete Generators 2-24PARA2312

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 09/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Iberville Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$274,274.00
Total Budget	\$0.00	\$274,274.00
Total Obligated	\$274,274.00	\$274,274.00
Total Funds Drawdown	\$3,100.75	\$3,100.75
Program Funds Drawdown	\$3,100.75	\$3,100.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,100.75	\$3,100.75
Iberville Parish	\$3,100.75	\$3,100.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the purchase and installation of permanent auxiliary power generators and switch gears at seven (7) sewer lift stations in the Village of Grosse Tete, which lost functionality during the storm.

Location Description:

Gross Tete, La. - Iberville

Activity Progress Narrative:

Activites include Professional Services Project Delivery costs for Application Services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	164	114	657	42.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2401 - Hospital - Iberville

Activity Title: Iberville - Hospital - 24PARA2401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,785,124.00
Total Budget	\$0.00	\$21,785,124.00
Total Obligated	\$0.00	\$21,785,124.00
Total Funds Drawdown	\$52,767.31	\$1,507,467.28
Program Funds Drawdown	\$52,767.31	\$1,507,467.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,767.31	\$1,507,467.28
Iberville Parish	\$52,767.31	\$1,507,467.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Development and construction of a new hospital for the residents of Iberville Parish and the surrounding areas. The Iberville Parish Government is undertaking this project in a phased approach (i.e. Early Stage Architectural Study, Hospital Planning Study, etc.) to ensure the best possible assessments and decisions are made regarding the future construction of the new hospital.

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

This request includes funds for the development of the schematic design phase by Grace & Hebert Architects. Also included are funds for project delivery services for the implementation services by Pan American Engineers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7276	4475	27523	42.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2601 - Maringouin Fire Truck- Iberville

Activity Title: Iberville - Manigouin Fire Truck - 24PARA2601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$731,418.00
Total Budget	\$0.00	\$731,418.00
Total Obligated	\$0.00	\$731,418.00
Total Funds Drawdown	\$0.00	\$731,418.00
Program Funds Drawdown	\$0.00	\$731,418.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$731,418.00
Iberville Parish	\$0.00	\$731,418.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of a 2010 or 2011 Ferrara Fire Commercial Pumper Truck and a Ferrara Ford F550 Super Duty Rescue Unit for the Town of Maringouin.

Location Description:

Maringouin , LA 70757 - Iberville

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	441	200	1268	50.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA3203 - Am Legion - Iberville

Activity Title: Iberville - Am Legion - 24PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/11/2012

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$418,944.00
Total Budget	\$0.00	\$418,944.00
Total Obligated	\$0.00	\$418,944.00
Total Funds Drawdown	\$0.00	\$43,332.95
Program Funds Drawdown	\$0.00	\$43,332.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,332.95
Iberville Parish	\$0.00	\$43,332.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to support the repairs, renovations and enhancements to the American Legion Post No. 167 facility located in Plaquemine, Louisiana. The critical services to be completed include roof replacement, conference room enhancements, pool house renovations and flooring repair.

Location Description:

25050 Hwy 1
Plaquemine, LA 70765 - Iberville

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3675	2833	16050	40.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA3405-White Castle-Iberville

Activity Title: Iberville-White Castle-24PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$628,417.00
Total Budget	\$0.00	\$628,417.00
Total Obligated	\$628,417.00	\$628,417.00
Total Funds Drawdown	\$7,104.25	\$7,104.25
Program Funds Drawdown	\$7,104.25	\$7,104.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,104.25	\$7,104.25
Iberville Parish	\$7,104.25	\$7,104.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to improve the drainage systems in the Town of White Castle. The proposed improvements will greatly enhance flood reductions. It is designed to eliminate flow restrictions along and adjacent to the improvement area.

Location Description:

White Castle, La. - Iberville

Activity Progress Narrative:

This request is for Project Delivery Services related to the preparation and approval of the project pre-application and application. The Exemption for Project Delivery Services was submitted to OCD March 21, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	715	373	1941	56.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA9101 - Hosp Study - Iberville

Activity Title: Iberville - Hosp Study - 24PARA9101

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

08/24/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$171,840.00
Total Budget	\$0.00	\$171,840.00
Total Obligated	\$0.00	\$171,840.00
Total Funds Drawdown	\$0.00	\$140,790.00
Program Funds Drawdown	\$0.00	\$140,790.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$140,790.00
Iberville Parish	\$0.00	\$140,790.00
Match Contributed	\$0.00	\$0.00

Activity Description:

to complete a study for the need for a potential hospital in Iberville Parish

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	8104	4855	29964	43.25



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24RHPP1500 - Iberville Aff Housing - LMI

Activity Title: Iberville Aff Housing Allocation (RHPP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$4,000,000.00	\$4,000,000.00
Total Funds Drawdown	\$88,713.00	\$88,713.00
Program Funds Drawdown	\$88,713.00	\$88,713.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,713.00	\$88,713.00
Iberville Parish	\$88,713.00	\$88,713.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Iberville Parish

Activity Progress Narrative:

Program designed, Two housing studies were completed, and additional public meeting was held. RFQ was published.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24RHPS1501 - Afford House - Iberville

Activity Title: Iberivlle - Afford House - 24RHPS1501

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

10/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$273,114.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lake Charles	\$0.00	\$0.00
Iberville Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These are funds going to supplement the Iberville Parish Affordable Housing Set - Aside - DRGR Activity 24RHPP1500

Location Description:

Across Iberville Parish, LA

Activity Progress Narrative:

Iberville Parish allocated an additional \$1,000,00.00 to supplement their already awarded Affordable Housing Program as part of the Top 5 Set Aside. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 26CPFI3301 - Lafitte Area Levee Repairs

Activity Title: Lafitte Area Levee Repairs (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$546,885.00
Total Budget	\$0.00	\$546,885.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lafitte Area Levee Repairs

Location Description:

Lafitte Area

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/16745



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26CPFI3302 - Rosethorne Wetlands
Activity Title: Rosethorne Wetland Assimilation Project (CPFI)

Activity Category:
 Dike/dam/stream-river bank repairs

Activity Status:
 Planned

Project Number:
 3085

Project Title:
 Coastal Communities Recovery Program

Projected Start Date:
 07/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Louisiana Office of Coastal Protection & Restoration

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,093,769.00
Total Budget	\$0.00	\$1,093,769.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rosethorne Wetland Assimilation Project

Location Description:
 Rosethorne Wetland - Jefferson Parish

Activity Progress Narrative:
 In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/1478



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2101-Grand Isle-Jefferson

Activity Title: Jefferson-Grand Isle-26PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,915,892.00
Total Budget	\$0.00	\$2,915,892.00
Total Obligated	\$0.00	\$2,915,892.00
Total Funds Drawdown	\$50,367.56	\$130,707.56
Program Funds Drawdown	\$50,367.56	\$130,707.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,367.56	\$130,707.56
Jefferson Parish	\$50,367.56	\$130,707.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to repair and resurface, with hot mix asphalt (HMA), approximately 17.7 miles of roadway contained by the 109 locally owned and maintained streets for the Town of Grand Isle.

Location Description:

Grand Isle, La. - Jefferson

Activity Progress Narrative:

This request is for Professional Engineering services rendered during the Preliminary Design, Civil Site Surveys, Permit Coordination, Owner Services, and CDBG Grant Application Phases for this project. (The Pre-application and Application for this project are approved)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	339	321	1529	43.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2301-Kenner Hanson-Jefferson

Activity Title: Jefferson-Kenner Hanson-26PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$787,174.00
Total Budget	\$0.00	\$787,174.00
Total Obligated	\$0.00	\$787,174.00
Total Funds Drawdown	\$0.00	\$22,380.00
Program Funds Drawdown	\$0.00	\$22,380.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,380.00
Jefferson Parish	\$0.00	\$22,380.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install a sewer lift station in Kenner, La.

Location Description:

Kenner, La. - Jefferson

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	658	360	1525	66.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2302-Harahan Sewage-Jefferson

Activity Title: Jefferson-Harahan Sewage-Jefferson

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/25/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$92,549.00
Total Budget	\$0.00	\$92,549.00
Total Obligated	\$0.00	\$92,549.00
Total Funds Drawdown	\$0.00	\$9,120.00
Program Funds Drawdown	\$0.00	\$9,120.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,120.00
Jefferson Parish	\$0.00	\$9,120.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements and repairs at the City of Harahan's Waste Water Treatment Plant.

Location Description:

Harahan, La. - Jefferson

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1005	1428	9648	25.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2303-Eastbank Wastewater-Jefferson
Activity Title: Jefferson-Eastbank Wastewater-26PARA2303

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,004,520.00
Total Budget	\$0.00	\$3,004,520.00
Total Obligated	\$0.00	\$3,004,520.00
Total Funds Drawdown	\$12,549.62	\$68,214.62
Program Funds Drawdown	\$12,549.62	\$68,214.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,549.62	\$68,214.62
Jefferson Parish	\$12,549.62	\$68,214.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The Jefferson Parish Council proposes to purchase and install a back-up power generation system at the East Bank Waste Water Treatment Plant in Jefferson, LA. The purchase and installation of the system will allow for the continued operation of the Plant in the event of a power outage such as that experienced during Hurricane Gustav.

Location Description:

Jefferson, La.

Activity Progress Narrative:

This request is for services rendered for engineering services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project Eastbank Wastewater Treatment Plant Emergency Generator. Services completed by the engineer during this period include, (1) Project Evaluation Services (38.0948%), and (2) Basic Engineering Services (12.4079%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45868	39327	256746	33.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2304-Unicorp Jeff-Harvey-Jefferson

Activity Title: Jefferson-Unicorp Jeff-Harvey-26PARA2304

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,220,084.00
Total Budget	\$0.00	\$2,220,084.00
Total Obligated	\$0.00	\$2,220,084.00
Total Funds Drawdown	\$31,050.00	\$115,300.00
Program Funds Drawdown	\$31,050.00	\$115,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,050.00	\$115,300.00
Jefferson Parish	\$31,050.00	\$115,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to make improvements to the Harvey Wastewater Treatment Plant. The Parish intends to purchase and install an emergency back-up generator rated at 1,750 kW which will provide emergency power and allow for continued operation of the plant in the case of primary power outages.

Location Description:

Harvey, La. - Jefferson

Activity Progress Narrative:

This request is for services rendered during the continued development of the Implementation Phase for this project. The Pre-application and Application are approved for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7565	3769	21975	51.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2305-Helios and West Napoleon-Jefferson
Activity Title: Jefferson-Helios and West Napoleon-26PARA2305

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$821,849.00
Total Budget	\$0.00	\$821,849.00
Total Obligated	\$0.00	\$821,849.00
Total Funds Drawdown	\$8,236.73	\$28,236.73
Program Funds Drawdown	\$8,236.73	\$28,236.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,236.73	\$28,236.73
Jefferson Parish	\$8,236.73	\$28,236.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The Jefferson Parish Council proposes to purchase and install two (2) emergency back-up power generation systems, the first to be placed at the Helios Avenue Sewage Lift Station; the second to be placed at the West Napoleon Sewage Lift Station.

Location Description:

Metairie, La. - Jefferson

Activity Progress Narrative:

This request is for services rendered for engineering services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project Helios and W. Napoleon Lift Stations. Services completed by the engineer during this period include, (1) Project Evaluation Services (58.5391%), and (2) Basic Services of the Preliminary Phase (5.7443%)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	93754	72064	436116	38.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3201-Jean Lafitte-Jefferson

Activity Title: Jefferson-Jean Lafitte-26PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$105,036.00
Total Budget	\$0.00	\$105,036.00
Total Obligated	\$0.00	\$105,036.00
Total Funds Drawdown	\$1,732.50	\$11,350.00
Program Funds Drawdown	\$1,732.50	\$11,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,732.50	\$11,350.00
Jefferson Parish	\$1,732.50	\$11,350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to improve the Senior Art Gallery in the Town of Jean Lafitte.

Location Description:

Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This request is for project delivery services rendered during the continued development of the Implementation phase for this project. (The Pre-application and Application are approved for this project)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3411-Barataria St. Drainage-Jefferson
Activity Title: Jefferson-Barataria St. Drainage-26PARA3411

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/22/2011

Projected End Date:
 06/30/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$434,881.00
Total Budget	\$0.00	\$434,881.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$22,611.31	\$36,028.31
Program Funds Drawdown	\$22,611.31	\$36,028.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,611.31	\$36,028.31
Jefferson Parish	\$22,611.31	\$36,028.31
Match Contributed	\$0.00	\$0.00

Activity Description:

The Barataria Drainage project will include the design and construction of drainage system improvements along Lepine, Maxie, E.J. Rutley, and Elmo Streets in Barataria, LA to minimize the potential for flooding.

Location Description:

Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This request is for Professional Engineering services rendered during the Schematic Design and Topographic Survey Phases for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3416-Gretna City Park-Jefferson

Activity Title: Jefferson-Gretna City Park-26PARA3416

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$380,015.00
Total Budget	\$0.00	\$380,015.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$13,175.00
Program Funds Drawdown	\$0.00	\$13,175.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,175.00
Jefferson Parish	\$0.00	\$13,175.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Gretna City Park Detention Basin

Location Description:

Gretna, La. - Jefferson

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3457	2541	10597	56.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3423-Jean Lafitte/Vicinity-Jefferson
Activity Title: Jefferson-Jean Lafitte/Vicinity-26PARA342

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,897,409.00
Total Budget	\$0.00	\$7,897,409.00
Total Obligated	\$0.00	\$7,875,265.00
Total Funds Drawdown	\$19,008.00	\$160,412.00
Program Funds Drawdown	\$19,008.00	\$160,412.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,008.00	\$160,412.00
Jefferson Parish	\$19,008.00	\$160,412.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to provide subsurface and enhanced drainage in the Town of Jean Lafitte, Barataria, and Crown Point. The project will be broken down into six (6) sub-projects. These sub-projects include Crown Point Drainage Improvements, LA45 Phase I Drainage Improvements, LA45 Phase II Drainage Improvements, Lafitte Drainage, Lower Lafitte Drainage Improvements, and Perkins Street Drainage Improvements.

Location Description:

Lafitte, Lower Lafitte, Orleans Way Street, LA 45, Perkins Street
 Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This request is for services rendered for the continued development of the Implementation Phase for this project. (The Pre-application and Application are approved for this project)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27MIPL2301-Sewer Rehab-Jennings

Activity Title: Jennings-Sewer Rehab-27MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

05/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jennings

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,141,300.00
Total Budget	\$0.00	\$1,141,300.00
Total Obligated	\$0.00	\$1,141,300.00
Total Funds Drawdown	\$78,166.35	\$78,166.35
Program Funds Drawdown	\$78,166.35	\$78,166.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,166.35	\$78,166.35
City of Jennings	\$78,166.35	\$78,166.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to upgrade pumps and control panelson the Hobert Street lift station and run a 10"force main to the interceptor gravity sewer at the corner of Granger and Louise St.

Location Description:

Jennings, La.

Activity Progress Narrative:

This request is for completion of design including plans, specifications, submittal to LA Solutions, DHH summary package and submittal, LA DOTD utility permit preparation, advertisement of project, receipt of bids and preparation of contract documents, also for Basic engineering prepared plans, specifications, DHH permit package, design cost estimates and design calculations for sewer rehab. and force main. Topographic survey included a 3 man surveu crew picking up topo for possible utility conflicts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2207	1339	6266	56.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27MIPS2301-Sewer Rehab-Elton

Activity Title: Elton-Sewer Rehab-27MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

04/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Elton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$405,685.00
Total Budget	\$0.00	\$405,685.00
Total Obligated	\$0.00	\$405,685.00
Total Funds Drawdown	\$6,566.00	\$51,547.00
Program Funds Drawdown	\$6,566.00	\$51,547.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,566.00	\$51,547.00
Town of Elton	\$6,566.00	\$51,547.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of approximately 20 service line repairs on Town property, 20 main line point repairs, 40 manhole repairs and sealing of manhole walls.

Location Description:

Elton, La.

Activity Progress Narrative:

This request is for Engineering Services including completion of design, plans and specifications 100% complete, design summary package to DHH complete, advertisement complete, contracts and notice to award, received bids April 12, 2012, prepared bid tab.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	399	238	1237	51.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27PAAD1001-Jefferson Davis
Activity Title: Admin Alloc to Jefferson Davis (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$4,989.82
Program Funds Drawdown	\$0.00	\$4,989.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,989.82
Jefferson Davis Parish Police Jury	\$0.00	\$4,989.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative functions of Jefferson Davis Parish

Location Description:

Jefferson Davis Parish

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27PARA2201-Lacassine Ind. Park-Jefferson Davis
Activity Title: Jefferson Davis-Lacassine Ind. Park-27PARA2201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/03/2011

Projected End Date:
 09/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Davis Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$198,004.00
Total Budget	\$0.00	\$198,004.00
Total Obligated	\$0.00	\$198,004.00
Total Funds Drawdown	\$0.00	\$9,828.06
Program Funds Drawdown	\$0.00	\$9,828.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,828.00
Jefferson Davis Parish Police Jury	\$0.00	\$9,828.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct scale, grading, and control facilities to support a rough rice storage and loading facility to serve the industrial park area near Lacassine in Jefferson Davis Parish.

Location Description:

Lacassine, La. - Jefferson Davis

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	12366	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27PARA2301-Lake Arthur Water-Jefferson Davis
Activity Title: Jefferson Davis-Lake Arthur Water-27PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/15/2012

Projected End Date:
 11/15/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Davis Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$73,000.00
Total Budget	(\$6,202.00)	\$73,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Davis Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for generators for Lake Arthur Water.

Location Description:

Lake Arthur, La. - Jefferson Davis

Activity Progress Narrative:

In QPR due to change in budget within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	852	425	2957	43.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 28PCPL1026 - Comp Resil - Scott

Activity Title: Scott - Comp Resil - 28PCPL1026

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Scott

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$237,500.00
Total Budget	\$0.00	\$237,500.00
Total Obligated	\$0.00	\$237,500.00
Total Funds Drawdown	\$23,525.00	\$177,979.00
Program Funds Drawdown	\$23,525.00	\$177,979.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,525.00	\$177,979.00
City of Scott	\$23,525.00	\$177,979.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of a Comprehensive Land Use Plan, evaluate current ordinances, and develop new ordinances that complement Master Plan

Location Description:

Scott, Lafayette Parish, LA

Activity Progress Narrative:

Prepared, reviewed, and presented final draft of Resiliency Master Plan

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	23525	177978/237500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1715	1416	7768	40.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 28RHPS1501 - Daigle House Apartments

Activity Title: Daigle House Apartments (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Affiliated Blind of Louisiana Training Centers, Inc.

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,816,000.00
Total Budget	\$0.00	\$2,816,000.00
Total Obligated	\$0.00	\$2,816,000.00
Total Funds Drawdown	\$130,599.65	\$1,104,512.52
Program Funds Drawdown	\$130,599.65	\$1,104,512.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,599.65	\$1,104,512.52
Affiliated Blind of Louisiana Training Centers, Inc.	\$130,599.65	\$1,104,512.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Daigle House Apartments housing development in Lafayette Parish

Location Description:

Lafayette Parish
1341 West Willow, Lafayette, LA 70506

Activity Progress Narrative:

Closed Jan 2012, began construction soon after. At end of 3rdquarter, project was about 35%, currently 50% complete. Funding pari passu with construction lender. Paid \$130, 599 toward hard costs during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	32650	276128/704000

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/32	0/0	0/32	0
# Renter Households	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	28RPGS1501 - Village Parc
Activity Title:	Piggyback - Village Parc (RPGS)

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Planned

Project Number:
3082

Project Title:
Affordable Rental Housing Program

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grand Lake Elderly Housing, LLC

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Grand Lake Elderly Housing, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Village Parc housing development in Lafayette Pariah

Location Description:

Lafayette Parish

Activity Progress Narrative:

Responsible organization updated in DRGR Action Plan. No expenditures during quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/30	0
# Renter Households	0	0	0	0/16	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29CPFI3301 - Cut-Off / Pointe Aux Chain Levee
Activity Title: Cut-Off / Point Aux Chain Levee (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,468,847.00
Total Budget	\$0.00	\$8,468,847.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Cut-Off / Point Aux Chain Levee

Location Description:

Lafourche Parish

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29MIPC2301-Sewerage Improvements-Golden Meadow

Activity Title: Golden Meadow-Sewerage Improvements-29MIPC2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Golden Meadow

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,959,400.00

Total Budget

\$0.00

\$1,959,400.00

Total Obligated

\$0.00

\$1,959,400.00

Total Funds Drawdown

\$6,910.00

\$84,010.00

Program Funds Drawdown

\$6,910.00

\$84,010.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,910.00

\$84,010.00

Town of Golden Meadow

\$6,910.00

\$84,010.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consist of the extension of the existing sewer collection and treatment systems serving the northern section of the Town of Golden Meadow.

Location Description:

Golden Meadow, LA 70357

Activity Progress Narrative:

Undergoing engineer and design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	644	383	2131	48.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3203 - LPG Complex - Lafourche
Activity Title: Lafourche - LPG Complex - 29PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 05/01/2011

Projected End Date:
 12/03/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,709,932.00
Total Budget	\$0.00	\$2,709,932.00
Total Obligated	\$0.00	\$2,709,932.00
Total Funds Drawdown	\$0.00	\$2,107,968.68
Program Funds Drawdown	\$0.00	\$2,107,968.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,107,968.68
Lafourche Parish	\$0.00	\$2,107,968.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$2,709,932.00 in Gustav/Ike CDBG funds to cover a portion of the costs to renovate the Mathews Government Complex located at 4876 Highway 1, in the central area of the Parish in the community of Mathews, Louisiana.

Location Description:

Mathews, La. - Lafourche

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14842	10375	65341	38.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3304 - Des Allem - Lafourche

Activity Title: Lafourche - Des Allem - 29PARA3304

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

02/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/26/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,665,136.00
Total Budget	\$0.00	\$3,665,136.00
Total Obligated	\$0.00	\$3,665,136.00
Total Funds Drawdown	\$0.00	\$231,807.80
Program Funds Drawdown	\$0.00	\$231,807.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$231,807.80
Lafourche Parish	\$0.00	\$231,807.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the reconstruction of the bulkhead along Bayou Des Allemands and shoring up the breakwater system along an existing levee.

Location Description:

Des Allemands, La. - Lafourche

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	347	450	2124	37.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3305-Lockport/Company Canal-Lafourche
Activity Title: Lafourche-Lockport/Company Canal-29PARA3305

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,256,174.00
Total Budget	\$0.00	\$1,256,174.00
Total Obligated	\$0.00	\$1,256,174.00
Total Funds Drawdown	\$1,773.75	\$38,092.50
Program Funds Drawdown	\$1,773.75	\$38,092.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,773.75	\$38,092.50
Lafourche Parish	\$1,773.75	\$38,092.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to cover the cost to construct the Lockport/Company Canal South Bank Levee Lift. The project involves increasing the elevation and providing armoring of a section of levee along the south bank of the Company Canal Levee in Lockport.

Location Description:

Lockport, La. - Lafourche

Activity Progress Narrative:

This request is for Project Management services rendered during the Schematic Design Phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	730	306	2616	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	29PARA3402 - Delta Wood - Lafourche
Activity Title:	Lafourche-Delta Drain - 29PARA3402

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
01/01/2011

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lafourche Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$709,245.00
Total Budget	\$0.00	\$709,245.00
Total Obligated	\$0.00	\$709,245.00
Total Funds Drawdown	\$1,800.00	\$63,346.93
Program Funds Drawdown	\$1,800.00	\$63,346.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,800.00	\$63,346.93
Lafourche Parish	\$1,800.00	\$63,346.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to construct improvements to the Delta Woods Drainage Ditch, located in the central area of the Parish, in the community of Lockport.

Location Description:

Lockport, LA 70374 - Lafourche

Activity Progress Narrative:

This request is for Project Management services rendered during the Design Development Phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	262	195	1182	38.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3405 - Pump Stn - Lafourche

Activity Title: Lafourche - Pump Stn - 29PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,345,030.00
Total Budget	\$0.00	\$2,345,030.00
Total Obligated	\$0.00	\$2,345,030.00
Total Funds Drawdown	\$12,045.00	\$238,748.91
Program Funds Drawdown	\$12,045.00	\$238,748.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,045.00	\$238,748.91
Lafourche Parish	\$12,045.00	\$238,748.91
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$2,345,000.00 to construct improvements to the District 1 and District 2 of District 12 Pump Stations. The planned improvements include the following: District 1 of District 12 Pump Station.

Location Description:

Raceland, La. - Lafourche

Activity Progress Narrative:

This request is for Project Management services rendered during the Construction Documents Phase for this project. It is also for Project Delivery services rendered during the continued development of the Implementation Phase for this project. (This request is for Project Delivery fees)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2128	1493	9724	37.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3406-Parr/Larose Pump Stations-Lafourche

Activity Title: Lafourche-Parr/Larose Pump Stations-29PARA3406

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,499,632.00

Total Budget

\$0.00

\$1,499,632.00

Total Obligated

\$0.00

\$1,499,632.00

Total Funds Drawdown

\$1,891.11

\$42,857.22

Program Funds Drawdown

\$1,891.11

\$42,857.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,891.11

\$42,857.22

Lafourche Parish

\$1,891.11

\$42,857.22

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of this project is to undertake the construction of infrastructure improvements to eliminate flooding and improve drainage within the Valentine community.

Location Description:

Valentine, La. - Lafourche

Activity Progress Narrative:

This request is for Project Management services rendered during the Schematic Design Phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	104	68	410	41.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PCPL1018 - Comp Resil - Ctr Plan Excel
Activity Title: Ctr Plan Excel - Comp Resil - 29PCPL1018

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Center for Planning Excellence

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$490,000.00
Total Budget	\$0.00	\$490,000.00
Total Obligated	\$0.00	\$490,000.00
Total Funds Drawdown	\$28,112.50	\$251,968.50
Program Funds Drawdown	\$28,112.50	\$251,968.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,112.50	\$251,968.50
Center for Planning Excellence	\$28,112.50	\$251,968.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Complete two Comprehensive Plans and to tailor the Louisiana Land Use Toolkit to one pilot parish, Lafourche Parish, and one pilot town, Jean Lafitte

Location Description:

Lafourche Parish and Jean Lafitte, LA

Activity Progress Narrative:

Re-bid consultants for LaFrouche Parish's Master Plan and completed public outreach for Jean Lafitte's Master Plan

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	28112	251967/490000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 30MIPS2301-Wastewater Collection-Olla
Activity Title: Olla-Wastewater Collection-30MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

11/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Olla

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Olla	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves the installation of two permanent, engine driven stand-by pumping units at the primary stations within the denoted target area.

Location Description:

Olla, La.

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	463	246	1436	49.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	30PAAD1001 - Lasalle
Activity Title:	Admin Alloc to Lasalle (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/09/2009

Projected End Date:

03/19/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

LaSalle Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$5,000.00	\$5,000.00
Total Funds Drawdown	\$5,000.00	\$5,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$5,000.00
LaSalle Parish Police Jury	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

Lasalle Parish, LA

Activity Progress Narrative:

This activity is requesting funds for salaries, benefits, and services for LaSalle parish to prepare for the expenditure of Gustav / Ike funds appropriated by Congress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 30PARA2301 - Generator - LaSalle

Activity Title: LaSalle - Generator - 30PARA2301

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

3081

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

LaSalle Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$38,186.00
Total Budget	\$0.00	\$38,186.00
Total Obligated	\$0.00	\$38,186.00
Total Funds Drawdown	\$0.00	\$32,786.00
Program Funds Drawdown	\$0.00	\$32,786.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,786.00
LaSalle Parish Police Jury	\$0.00	\$32,786.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Supplying generator for public building

Location Description:

La Salle Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1205	831	5678	35.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 30PARA2601 - Rescue Unit - La Salle

Activity Title: La Salle - Rescue Unit - 30PARA2601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/04/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

07/25/2012

Completed Activity Actual End Date:

Responsible Organization:

LaSalle Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$79,000.00
Total Budget	\$0.00	\$79,000.00
Total Obligated	\$0.00	\$79,000.00
Total Funds Drawdown	\$0.00	\$79,000.00
Program Funds Drawdown	\$0.00	\$79,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,000.00
LaSalle Parish Police Jury	\$0.00	\$79,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Buying of Rescue Unit for Fire Department

Location Description:

La Salle Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	462	266	1550	46.97



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32MIPS2301-Generators-Albany

Activity Title: Albany-Generators-32MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

03/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

10/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Albany

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$132,700.00
Total Budget	\$0.00	\$132,700.00
Total Obligated	\$0.00	\$132,700.00
Total Funds Drawdown	\$1,000.00	\$79,370.00
Program Funds Drawdown	\$1,000.00	\$79,370.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$79,370.00
Village of Albany	\$1,000.00	\$79,370.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install new generators at the water well locations that service the Village of Albany Waterworks.

Location Description:

Albany, La.

Activity Progress Narrative:

Engineering Services dated 3/1/2012 - 3/31/2012, final invoice.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	327	156	860	56.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PAAD1001 - Livingston
Activity Title: Admin Alloc to Livingston (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$56,324.00
Total Budget	\$0.00	\$56,324.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$10,058.20
Program Funds Drawdown	\$0.00	\$10,058.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,058.20
Livingston Parish	\$0.00	\$10,058.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

Livingston Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA2101 - Spring Ranch Rd - Livingston

Activity Title: Livingston - Spring Ranch Rd - 32PARA2101

Activity Category:

Construction/reconstruction of streets

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,456,907.00
Total Budget	\$0.00	\$3,456,907.00
Total Obligated	\$0.00	\$3,456,901.00
Total Funds Drawdown	\$30,236.22	\$150,620.34
Program Funds Drawdown	\$30,236.22	\$150,620.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,236.22	\$138,620.34
Livingston Parish	\$30,236.22	\$138,620.34
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consist of the improving and widening of Spring Ranch Rd. in Livingston Parish.

Location Description:

Livingston, La.

Activity Progress Narrative:

Final design phase is 20 % complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1269	1190	6538	37.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA3401 - Parish Drain - Livingston

Activity Title: Livingston - Parish Drain - 32PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,592,115.00
Total Budget	\$0.00	\$4,592,115.00
Total Obligated	\$0.00	\$4,592,115.00
Total Funds Drawdown	\$51,153.33	\$319,075.41
Program Funds Drawdown	\$51,153.33	\$319,075.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,153.33	\$319,075.41
Livingston Parish	\$51,153.33	\$319,075.41
Match Contributed	\$0.00	\$0.00

Activity Description:

The projects consist of demolition of old wooden piling bridges at various locations in the parish that are low/moderate income neighborhoods/communities.

Location Description:

Livingston, La. - Livingston

Activity Progress Narrative:

The engineer began working on the preliminary plan and profile sheets incorporating topographic survey and utility mapping. They also began finalizing field work on topographic surveys for the seven bridge sites. The engineer also began working on hydraulic and tailwater analysis by modeling the crossings with HEC-RAS.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	239	175	1098	37.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PCCE1036 - Code Enforce - Livingston

Activity Title: Livingston - Code Enforce - 32PCCE1036

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$144,572.00

Total Budget

\$0.00

\$144,572.00

Total Obligated

\$144,572.00

\$144,572.00

Total Funds Drawdown

\$11,958.34

\$11,958.34

Program Funds Drawdown

\$11,958.34

\$11,958.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,958.34

\$11,958.34

Livingston Parish

\$11,958.34

\$11,958.34

Match Contributed

\$0.00

\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

Livingston Parish, LA

Activity Progress Narrative:

Salary for 1 plan reviewer and 1 building inspector

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	2	2/1
Activity funds eligible for DREF (Ike)	11958	11958/144572



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21329	17972	91227	43.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36DINW7002 - Urban Strategies

Activity Title: Urban Strategies (DINW)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2012

Projected End Date:

12/31/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Urban Strategies

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Urban Strategies	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

add

Location Description:

add

Activity Progress Narrative:

A 12-week Pre-Apprenticeship Construction Training Program began this quarter on June 11th. We held 5 recruitment/enrollment sessions. 61 application forms were completed. 31 people completed all necessary application steps (including a written test [TABE] and a drug test), 19 were accepted (met all criteria), and 17 enrolled in the course. The course includes four components: Fundamentals (literacy and numeracy), 21st Century Success Principles (soft skills), Hard Skills in Construction, and Job Readiness (assessments, resumes, applications, mock interviews).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	36DINW7301 - District 2
Activity Title:	District 2 Workforce Training (DINW)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

10/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

District 2 Community Enhancement Corporation

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$18,334.09	\$287,427.68
Program Funds Drawdown	\$18,334.09	\$287,427.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,334.09	\$287,427.68
District 2 Community Enhancement Corporation	\$18,334.09	\$287,427.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Training classes offered to high school students in the areas of fashion, music, and other arts.

Location Description:

Classes to be offered at various schools in the Recovery School District (RSD) in New Orleans, LA

Activity Progress Narrative:

FINO: Students attended and participated in FINO Program Minicamp Session for the preparation of the annual FINO Fashion Show 2012. Student designers attended the scheduled Minicamp Session to plan, receive instruction and design all of the clothing for the student participant fashion show production with the Sewing Instructor for the course.
 >OVOV: Students did not attend regular facilitated sessions during this period, they participated in scheduled year end school testing. Program administrative close out procedures took place during this period for the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	7	0	8	94/77	170/0	307/150	85.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 36DRLG7001 - NO Cold Storage

Activity Title: NO Cold Storage (DRLG)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

3087

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,500,000.00
Total Budget	\$0.00	\$13,500,000.00
Total Obligated	\$0.00	\$13,500,000.00
Total Funds Drawdown	\$0.00	\$13,500,000.00
Program Funds Drawdown	\$0.00	\$13,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,500,000.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Port of New Orleans	\$0.00	\$13,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of existing wharf to relocate New Orleans Cold Storage facility from the MRGO waterway back to previous location on the Mississippi river.

Location Description:

East Bank of the Mississippi River in New Orleans

Lat/Long:

29.913802,-90.125527

Activity Progress Narrative:

99.9% substantially complete as of June 15, 2012. Project is complete except for punch list items, which are currently being worked on. First ship serviced beginning July 4, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	766	576	5083	26.40

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36FSCC3501 - Hornets LA Seafood Pavilion

Activity Title: Hornets LA Seafood Pavilion (FSCC)

Activity Category:

Public services

Project Number:

3084

Projected Start Date:

12/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Wildlife and Fisheries Foundation

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,000.00
Louisiana Wildlife and Fisheries Foundation	\$0.00	\$100,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The creation of the New Orleans Arena Seafood Pavilion Educational Outreach Program, will meet urgent needs by supporting local Louisiana shrimpers and fishermen as well as their Gustav and Ike affected parish economies. The Pavilion will provide an opportunity to rebuild Louisiana's critical commercial fisheries industry by highlighting impacted parishes and contributing to the restoration of the state's indispensable 3.2 billion dollar fishing economy by educating the public in the safety and recovery of Louisiana's fisheries. The Pavilion will maintain employment in the commercial fishing industry as well as aid in the imperative preservation of the commercial fishing culture of coastal Louisiana.

Location Description:

New Orleans Superdome Arena

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	353852	218132	1335406	42.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36PARA2101-Street Light Repair-Orleans

Activity Title: Orleans-Street Light Repair-36PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,982,628.00
Total Budget	\$0.00	\$1,982,628.00
Total Obligated	\$0.00	\$1,982,628.00
Total Funds Drawdown	\$1,247,152.24	\$1,355,339.29
Program Funds Drawdown	\$1,247,152.24	\$1,355,339.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,247,152.24	\$1,355,339.29
Orleans Parish	\$1,247,152.24	\$1,355,339.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New Orleans proposed to expend CDBG funding for street light repairs damaged by Hurricanes Gustav and Ike.

Location Description:

New Orleans, La. - Orleans

Activity Progress Narrative:

Orleans is seeking reimbursement for Gustav/Ike storm-related streetlight repair work, completed throughout the City, on 05/09/2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	467013	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36PCPL1015 - Comp Resil - GNO, Inc.

Activity Title: GNO, Inc. - Comp Resil - 36PCPL1015

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Greater New Orleans Development Foundation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$606,765.95

\$1,091,631.53

Program Funds Drawdown

\$606,765.95

\$1,091,631.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$606,765.95

\$1,091,631.53

Greater New Orleans Development Foundation

\$606,765.95

\$1,091,631.53

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of the Water Management Strategy is to mitigate the risk of damage to people and property due to flooding, while concurrently maximizing the economic and social benefit created by investments in water-related infrastructure. In producing an Integrated Water Management Strategy, GNO, Inc. will focus on the issues of storm water, ground water, flood control, and subsidence management, while increasing economic growth, environmental quality, and public health and safety, by engaging in innovative, sustainable development planning actualized, in part, in the form of the WMS.

An important part of this project is the identification, creation, and costing of the preliminary designs for 3 distinct pilot projects. These 3 projects will delineate the guidelines, principles, and theories for introduction into the real world. They will be executed through the study of many tools that are available to the region. These tools include, but are not limited to: pervious pavement, rainfall capture basins, detention ponds, retention ponds, rain gardens, infiltration basins, bio-retention filtration systems, limited use of hardscape canals, pumping stations, natural waterways, existing drainage infrastructure, public spaces and parks, greenways, and vacant properties.

Location Description:

New Orleans, LA

Activity Progress Narrative:

Conducted a comprehensive regional water analysis and began process of developing plans and site-specific strategies



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	606766	1091631/20000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36RPGS1502 - Gold Seal Lofts
Activity Title: Piggyback - Gold Seal Lofts (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Gold Seal Lofts, LLC

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$0.00	\$1,710,000.00
Program Funds Drawdown	\$0.00	\$1,710,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,710,000.00
Gold Seal 2	\$0.00	\$559,526.37
Gold Seal Lofts, LLC	\$0.00	\$1,150,473.63
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Gold Seal Lofts housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

100% unit reported

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	31/31
# of Multifamily Units	0	31/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	22	0	31	22/21	0/0	31/31	70.97
# Renter Households	22	0	31	22/21	0/0	31/31	70.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36RPGS1503 - 2222 Tulane
Activity Title: Piggyback - 2222 Tulane (RPGS)

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Under Way

Project Number:
 3082

Project Title:
 Affordable Rental Housing Program

Projected Start Date:
 07/01/2010

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Historic Restoration Inc., Properties

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,890,000.00
Total Budget	\$0.00	\$3,890,000.00
Total Obligated	\$0.00	\$3,890,000.00
Total Funds Drawdown	\$2,092,418.22	\$2,325,057.99
Program Funds Drawdown	\$2,092,418.22	\$2,325,057.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,092,418.22	\$2,325,057.99
Historic Restoration Inc., Properties	\$2,092,418.22	\$2,325,057.99
Match Contributed	\$0.00	\$0.00

Activity Description:
 2222 Tulane PSH housing development in Orleans Parish

Location Description:
 Orleans Parish

Activity Progress Narrative:
 23 of 60 units reporting - All tenants were previously homeless.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	23	23/60
# of Multifamily Units	23	23/60



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	23	0	23	23/60	0/0	23/60	100.00
# Renter Households	23	0	23	23/60	0/0	23/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36RPHS1501 - BW Cooper

Activity Title: BW Cooper (RPHS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

BW Cooper I, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,000,000.00
Total Budget	\$0.00	\$13,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
BW Cooper I, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

BW Cooper Public Supportive Housing housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/133
# of Multifamily Units	0	0/133



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/86	0/133	0
# Renter Households	0	0	0	0/7	0/86	0/133	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3401-Ouachita H1 Canal-Ouachita

Activity Title: Ouachita-Ouachita H1 Canal-37PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ouachita Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$287,475.00
Total Budget	(\$161,025.00)	\$287,475.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ouachita Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The H-1 Canal project consists of improvements to an existing canal and its associated tributaries in an area in the northeast quadrant of the parish.

Location Description:

Monroe, La. - Ouachita

Activity Progress Narrative:

In QPR due to change in budget within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3402-Ouachita T 1A Canal-Ouachita

Activity Title: Ouachita-Ouachita T 1A Canal-37PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/31/2013

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ouachita Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$511,800.00
Total Budget	\$97,800.00	\$511,800.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ouachita Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The T-1A Canal project consists of improvements to an existing canal and its associated tributaries in an area in the southwest quadrant of the parish draining into Black Bayou.

Location Description:

West Monroe, La. - Ouachita

Activity Progress Narrative:

In QPR due to change in budget within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4	29	13.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3403-Ouachita J 1D Canal-Ouachita
Activity Title: Ouachita-Ouachita J 1D Canal-37PARA3403

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/31/2013

Projected End Date:
 02/28/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ouachita Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$465,314.00
Total Budget	\$62,814.00	\$465,314.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ouachita Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The J-1D Canal Project consists of improvements to existing canals including Pine Bayou and its associated tributaries in an area in the southeast quadrant of the parish.

Location Description:

Monroe, La. - Ouachita

Activity Progress Narrative:

In QPR due to activity created within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2284	1371	6030	60.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3407-T/ Richwood MLK-Ouachita
Activity Title: Ouachita-T/ Richwood MLK-37PARA3407

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 02/28/2013

Projected End Date:
 07/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ouachita Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$152,800.00
Total Budget	\$37,800.00	\$152,800.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ouachita Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will assist the Town of Richwood in Hurricane Recovery efforts by upgrading drainage facilities to prevent future flooding damage during high volume rain events. These improvements will consist of the removal of existing drainage culverts and driveways, excavation of drainage ditches to new design grades, installation of new drainage pipes and catch basins, replacement of disturbed paved driveways and roadways, and construction of new concrete walkways for pedestrians.

Location Description:

Richwood, La. - Ouachita

Activity Progress Narrative:

In QPR due to change in budget within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1372	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	37PCCE1034- Code Enforce - Monroe
Activity Title:	Monroe - Code Enforce - 37PCCE1034

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Monroe

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,200.00
Total Budget	\$0.00	\$200,200.00
Total Obligated	\$0.00	\$200,200.00
Total Funds Drawdown	\$11,213.97	\$26,500.82
Program Funds Drawdown	\$11,213.97	\$26,500.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,213.97	\$26,500.82
City of Monroe	\$11,213.97	\$26,500.82
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Monroe, Ouachita Parish, LA

Activity Progress Narrative:

Salary for 1 code enforcement officer

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	1	2/2
Activity funds eligible for DREF (Ike)	11214	26501/200200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	39340	22696	142290	43.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PCPL1020 - Comp Resil - Monroe

Activity Title: Monroe - Comp Resil - 37PCPL1020

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Monroe

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$322,500.00
Total Budget	\$0.00	\$322,500.00
Total Obligated	\$0.00	\$322,500.00
Total Funds Drawdown	\$39,054.23	\$188,841.08
Program Funds Drawdown	\$39,054.23	\$188,841.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,054.23	\$188,841.08
City of Monroe	\$39,054.23	\$188,841.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Update the city's 50-year old zoning and subdivision ordinances

Location Description:

Monroe, Ouachita Parish, LA

Activity Progress Narrative:

Worked on development of zoning ordinance and began comprehensive plan update

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	39054	188840/322500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19160	7398	49379	53.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA1101 - House Rehab - Pointe Coupee
Activity Title: Point Coupee - House Rehab - 39PARA1101

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,905,000.00
Total Budget	(\$95,000.00)	\$1,905,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$54,354.00
Program Funds Drawdown	\$0.00	\$54,354.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,354.00
Pointe Coupee Parish Police Jury	\$0.00	\$54,354.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Pointe Coupee, LA to assist low/mod residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

Location Description:

Throughout Pointe Coupee Parish, LA

Activity Progress Narrative:

In QPR due to change in budget within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/200
Activity funds eligible for DREF (Ike)	0	13588/500000

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/200
# of Singlefamily Units	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/200	0/200	0
# Owner Households	0	0	0	0/0	0/200	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 39PARA2301 - New Roads Sewer - Pointe Coupee
Activity Title: Pointe Coupee - New Roads Sewer - 39PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 08/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,255,961.00
Total Budget	\$0.00	\$1,255,961.00
Total Obligated	\$0.00	\$1,225,961.00
Total Funds Drawdown	\$1,538.95	\$36,291.63
Program Funds Drawdown	\$1,538.95	\$36,291.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,538.95	\$36,291.63
Pointe Coupee Parish Police Jury	\$1,538.95	\$36,291.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and installation of permanent natural gas driven backup pumps for sewer lift stations throughout the City of New Roads and completion of mechanical and electrical repairs to the City’s oxidation pond. During Hurricane Gustav the Parish was without power for eleven (11) days.

Location Description:

New Roads, Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for Project Delivery Services completed through the Implementation Phase (33%). Invoice No. 16782.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1387	444	2800	65.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2302 - Water Generators - Pointe Coupee

Activity Title: Pointe Coupee - Water Generators - 39PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/15/2011

Projected End Date:

08/15/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$701,245.00
Total Budget	\$0.00	\$701,245.00
Total Obligated	\$0.00	\$701,245.00
Total Funds Drawdown	\$6,771.95	\$70,501.80
Program Funds Drawdown	\$6,771.95	\$70,501.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,771.95	\$70,501.80
Pointe Coupee Parish Police Jury	\$6,771.95	\$70,501.80
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the installation of a secondary electrical power source for two (2) well sites for Pointe Coupee Water Works District No. 1, two (2) well sites for Pointe Coupee Water Works District No. 2, two (2) well sites for the False River Water Corporation, two (2) wastewater pump stations for Pointe Coupee Sewer District No. 4, one (1) wastewater treatment plant and one (1) pump station for Pointe Coupee Sewer District No. 6 (Mandela) and one (1) wastewater treatment plant for Pointe Coupee Sewer District No. 3A (Delta Place).

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for Engineering Services rendered for the Generators for Water & Sewer Project through Contract Documents and General Requirements Engineering Fee- Bidding & Award (100%).
Project Delivery Services rendered for the Implementation Phase (44%) of the Pointe Coupee Parish Generators for Water & Sewer Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/11



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4559	2273	12605	54.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2303 - Morganza Sewer - Pointe Coupee

Activity Title: Point Coupee - Morganza Sewer - 39PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/17/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$156,995.00
Total Budget	\$0.00	\$156,995.00
Total Obligated	\$0.00	\$156,995.00
Total Funds Drawdown	\$0.00	\$14,289.49
Program Funds Drawdown	\$0.00	\$14,289.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,289.49
Pointe Coupee Parish Police Jury	\$0.00	\$14,289.49
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of repairs to the North side structure and East side structure of the Village's Sewer Oxidation Pond Levee. Construction will include reshaping the water side slope; installation of geotextile fabric; installation of riprap on the geotextile fabric to serve as protection to the levee; reshape or refill the backside slope and seed; and installation of a perimeter fence.

Location Description:

Morganza, La. - Pointe Coupee

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	234	138	652	57.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2501 - Comm Equip - Pointe Coupee
Activity Title: Pointe Coupee - Comm Equip - 39PARA2501

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 05/15/2011

Projected End Date:
 10/20/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,093,269.00
Total Budget	\$0.00	\$2,093,269.00
Total Obligated	\$0.00	\$2,093,269.00
Total Funds Drawdown	\$2,051.92	\$127,385.80
Program Funds Drawdown	\$2,051.92	\$127,385.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,051.92	\$127,385.80
Pointe Coupee Parish Police Jury	\$2,051.92	\$127,385.80
Match Contributed	\$0.00	\$0.00

Activity Description:

To construct and upgrade the parish-wide communication system. The current 800MHz system will provide for the addition of two repeaters, one in the north, in Innis, Louisiana and one in Livonia, Louisiana. The repeaters would be placed in the suitable locations and mounted on one preexisting tower and one newly constructed tower. The addition of these two repeaters will provide the coverage and redundancy needed to ensure effective operations of vital infrastructure.

The project will provide the parish with upgraded consoles at the Pointe Coupee Parish Sheriff’s office (PCPSO) allowing them to also operate on the 700MHz system installed by the Louisiana State Police. The improvements will also include upgrades to current software and hardware allowing the PCPSO to provide dispatch capabilities on both the 700 MHz and 800 MHz systems. The two frequencies and multiple tower repeaters will provide the Parish with increase capabilities to maintain radio communications during a catastrophic event.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for Project Delivery Services completed through the Implementation Phase (39%).

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2701 - School Bd - Pointe Coupee

Activity Title: Pointe Coupee - School Bd - 30PARA2701

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,308,293.00
Total Budget	\$0.00	\$1,308,293.00
Total Obligated	\$0.00	\$1,308,293.00
Total Funds Drawdown	\$676,281.04	\$1,129,737.35
Program Funds Drawdown	\$676,281.04	\$1,129,737.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$676,281.04	\$1,129,737.35
Pointe Coupee Parish Police Jury	\$676,281.04	\$1,129,737.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide new natural gas generators at five (5) schools and two (2) support facilities to provide power to functionally use (including air conditioning) the gymnasium, cafeteria, and kitchen. With the installation of these essential generators, the School Board will maintain adequate cold food storage at each location, maintain power at all support facilities allowing the School Board to aid in the recovery following an emergency event, and all the school system to resume operations almost immediately after a storm events.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for Construction Services completed (81%).
Architectural Services rendered for Design and Bidding phase (80%), the Construction phase (81%), and Observation phase (81%) completed through March 1, 2012.
Activities for Project Delivery Services completed through the Implementation Phase (72%).
Activities for Construction Services completed (89%).
Activities for Project Delivery Services completed through the Implementation Phase (79%).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	6508	3150	17719	54.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 39PARA2702 - School Bd - Pointe Coupee

Activity Title: Pointe Coupee - School Bd - 39PARA2702

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$784,976.00
Total Budget	\$0.00	\$784,976.00
Total Obligated	\$0.00	\$784,976.00
Total Funds Drawdown	\$40,238.81	\$66,899.92
Program Funds Drawdown	\$40,238.81	\$66,899.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,238.81	\$66,899.92
Pointe Coupee Parish Police Jury	\$40,238.81	\$66,899.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Hardening of School Board facilities. Hurricane Gustav caused damage to schools and other buildings throughout the Parish. The hardening of these facilities will provide protection to the buildings during future storm events.

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

This request is for Professional Design Services (75%) complete and Activities for the School Board Hardening Project Implementation Phase at (41%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA3202 - Fordoche Comm Ctr - Pointe Coupee

Activity Title: Pointe Coupee - Fordoche Comm Ctr - 39PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$470,986.00
Total Budget	\$0.00	\$470,986.00
Total Obligated	\$0.00	\$470,986.00
Total Funds Drawdown	\$1,615.88	\$33,334.54
Program Funds Drawdown	\$1,615.88	\$33,334.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,615.88	\$33,334.54
Pointe Coupee Parish Police Jury	\$1,615.88	\$33,334.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Expansion of the Fordoche Community Center. It is the intent of the Village to expand the existing community center from 2,000 s.f. to 5,500 s.f. The expansion will include the installation of shower facilities, additional gathering/meeting space, audio and visual equipment and installation of an auxiliary power generator and switch gears.

Location Description:

Fordoche, Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for Project Delivery Services completed through the Implementation Phase (37%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	240	183	960	44.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA3203-Livonia Civic Center-Pointe Coupee
Activity Title: Pointe Coupee-Livonia Civic Center-39PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$104,663.00
Total Budget	\$0.00	\$104,663.00
Total Obligated	\$102,891.25	\$104,663.00
Total Funds Drawdown	\$11,105.10	\$12,876.85
Program Funds Drawdown	\$11,105.10	\$12,876.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,105.10	\$12,876.85
Pointe Coupee Parish Police Jury	\$11,105.10	\$12,876.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for improvements to the Livonia Civic Center property. The improvements include the construction of an approximately 1,500 s.f. concession and restroom facility. The improvements will also include a covered pavilion.

Location Description:

Livonia, La. - Pointe Coupee

Activity Progress Narrative:

Activities for Construction Services completed (6%).

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	330	250	1336	43.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA9101 - Drain Plan - Pointe Coupee

Activity Title: Pointe Coupee - Drain Plan - 39PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$310,987.00

Total Budget

\$0.00

\$310,987.00

Total Obligated

\$0.00

\$310,987.00

Total Funds Drawdown

\$112,939.50

\$310,141.56

Program Funds Drawdown

\$112,939.50

\$310,141.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$112,939.50

\$310,141.56

Pointe Coupee Parish Police Jury

\$112,939.50

\$310,141.56

Match Contributed

\$0.00

\$0.00

Activity Description:

To create a master drainage plan for the parish of Pointe Coupee.

Location Description:

Point Coupee Parish, LA

Activity Progress Narrative:

Activities for Engineering Services completed through the Problem Identification (100%), Data Collection (100%), Problem Evaluation Phase (92.2%), Solution Development (53%), Draft and Final Report (4%).

Activities for Project Delivery Services completed through the Implementation Phase (98%).

Activities for Engineering Services completed through the Problem Identification (100%), Data Collection (100%), Problem Evaluation Phase (100%), Solution Development (100%), Draft and Final Report (100%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	112939	310139/209327



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	40DRLG7001 - Bayou Boeuf Canal
Activity Title:	Bayou Bouef Diversion Canal (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Rapides Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$59,238.75

\$59,238.75

\$0.00

\$0.00

\$59,238.75

\$59,238.75

\$0.00

To Date

\$700,000.00

\$700,000.00

\$700,000.00

\$93,255.00

\$93,255.00

\$0.00

\$0.00

\$93,255.00

\$93,255.00

\$0.00

Activity Description:

Bayou Boeuf Diversion Canal Improvements

Location Description:

Rapides Parish

Activity Progress Narrative:

This request is for grant consulting services for the period of September 15, 2011 through February 26, 2012 consisting of preparing ERR, and financials (request for payments). This request for payment also includes engineering services (Preliminary Design -100% complete, Survey 90% complete, Permitting 50% complete, and Geotechnical Investigation - 100% complete).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low

Mod

Total Low/Mod%



of Persons

31488

19988

120829

42.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPL3401-Chatlin Lake-Alexandria

Activity Title: Alexandria-Chatlin Lake-40MIPL3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,872,355.00
Total Budget	\$0.00	\$1,872,355.00
Total Obligated	\$1,872,355.00	\$1,872,355.00
Total Funds Drawdown	\$72,712.50	\$72,712.50
Program Funds Drawdown	\$72,712.50	\$72,712.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,712.50	\$72,712.50
City of Alexandria	\$72,712.50	\$72,712.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to construct 1,250 linear feet of 5-inch thick reinforced concrete slope paving (26 ft. bottom with 3:1 side slopes) in the existing earthen channel between the Willow Glen River Road Bridge and just beyond the the Sandy Bayou pumping station.

Location Description:

Alexandria, La.

Activity Progress Narrative:

This invoice is for engineering services rendered including topographic surveying services, wetlands delineation services and completion of the hydraulic impact analysis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2578	1046	5882	61.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS2101 - Butter Cemetery - Forest Hill

Activity Title: Forest Hill - Butter Cemetery - 40MIPS2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

02/18/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Forest Hill

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$444,100.00
Total Budget	\$0.00	\$444,100.00
Total Obligated	\$0.00	\$444,100.00
Total Funds Drawdown	\$6,207.50	\$74,013.26
Program Funds Drawdown	\$6,207.50	\$74,013.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,207.50	\$74,013.26
Village of Forest Hill	\$6,207.50	\$74,013.26
Match Contributed	\$0.00	\$0.00

Activity Description:

The Butter Cemetery Road will include removal of undersized culverts and replace them with culverts adequately sized (18" x 24") to handle an excess amount of storm water.

Location Description:

Village of Forest Hill, Rapides Parish, LA

Activity Progress Narrative:

This request is for grant consulting services for the period of January 2, 2012 through February 26, 2012. These services include financials (preparing and submitting of Request for Payments, posting to management control cards, reconcile bank statements) as well as abstract work (meeting with property owners, preparing servitudes and recording documents) to acquire servitudes for right-of-ways. This request for payment also includes the purchase of a temporary construction servitude and a permanent drainage servitude from the Congregation of St. Martin Roman Catholic Church.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	106	61	470	35.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS2301-Sewer System Generators-Cheneyville

Activity Title: Cheneyville-Sewer System Generators-40MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

08/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Cheneyville

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$226,500.00

Total Budget

\$0.00

\$226,500.00

Total Obligated

\$0.00

\$226,500.00

Total Funds Drawdown

\$2,000.00

\$25,325.00

Program Funds Drawdown

\$2,000.00

\$25,325.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,000.00

\$25,325.00

Town of Cheneyville

\$2,000.00

\$25,325.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed project is to install five permanently installed generators at all of the Town's five sewer lift stations.

Location Description:

Cheneyville, La.

Activity Progress Narrative:

Cheneyville Emergency Sewer System Generators Project - Grant approved 12/29/10; A/E firm procured and contract dated 3/23/11; Grant Consultant procured and contract dated 2/23/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans and specifications being prepared.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	320	146	737	63.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS2302-Wastewater Grinder Pump-Woodworth

Activity Title: Woodworth-Wastewater Grinder Pump-40MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

09/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Woodworth

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$478,620.00

Total Budget

\$0.00

\$478,620.00

Total Obligated

\$0.00

\$478,620.00

Total Funds Drawdown

\$75,072.60

\$338,481.97

Program Funds Drawdown

\$75,072.60

\$338,481.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$75,072.60

\$338,481.97

Town of Woodworth

\$75,072.60

\$338,481.97

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town proposes to have installes at each residential location, a new control box that will allow for manual switching of the electrical service, to allow for Town Personnel to plug a portable generator directly to the grinder pump that would allow for quick and speedy pump down of each residential pumping unit sump.

Location Description:

Woodworth, La.

Activity Progress Narrative:

This project is in the Construction Phase. The Request for Payment includes invoices for construction, engineering and project delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	162	198	1100	32.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS3401-Weems Canal-Lecompte

Activity Title: Lecompte-Weems Canal-40MIPS3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Lecompte

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$529,350.00
Total Budget	\$0.00	\$529,350.00
Total Obligated	\$0.00	\$529,350.00
Total Funds Drawdown	\$8,136.06	\$62,046.25
Program Funds Drawdown	\$8,136.06	\$62,046.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,136.06	\$62,046.25
Town of Lecompte	\$8,136.06	\$62,046.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This project addresses the need for improved drainage in Lecompte by clearing dense vegetation and accumulated muck from several open channel sections of the Canal, clearing debris from the larger culverts connecting those channels, and installing smaller culverts in the Canal's tributaries where they are needed.

Location Description:

Lecompte, La.

Activity Progress Narrative:

The Construction Document Phase is underway. The Hydraulic Impact Analysis is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	570	272	1371	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS3701-Electrical Systems Repairs-Boyce
Activity Title: Boyce-Electrical Systems Repairs-40MIPS3701

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 07/01/2011

Projected End Date:
 02/28/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Boyce

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$646,900.00
Total Budget	\$0.00	\$646,900.00
Total Obligated	\$0.00	\$646,900.00
Total Funds Drawdown	\$15,419.83	\$20,299.83
Program Funds Drawdown	\$15,419.83	\$20,299.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,419.83	\$20,299.83
Town of Boyce	\$15,419.83	\$20,299.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed electrical system repair project would replave those system componenets damaged during Hurricane Gustav which would directly result in a more reliable, efficient, and safe system for the Town's residents.

Location Description:

Boyce, La.

Activity Progress Narrative:

The Schematic Phase and Design Development Phase are complete.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	558	247	1191	67.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3301-North Bank-Rapides

Activity Title: Rapides-North Bank-40PARA3301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,074,288.00
Total Budget	\$0.00	\$1,074,288.00
Total Obligated	\$0.00	\$1,074,288.00
Total Funds Drawdown	\$25,621.75	\$83,570.00
Program Funds Drawdown	\$25,621.75	\$83,570.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,621.75	\$83,570.00
Rapides Parish Police Jury	\$25,621.75	\$83,570.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a Landside Sand Seepage Berm on the 19th Levee District on the North Bank of the Red River.

Location Description:

Rapides Parish

Activity Progress Narrative:

This request is for engineering services for the period of February 25, 2012 through March 30, 2012 consisting of Basic Design Services (83% complete), Geotechnical Engineering Investigation Surveys (10% complete) and Environmental & Wetlands Delineations Services (60% complete). This request also includes grant consulting services for the period of April 2, 2012 through April 29, 2012 consisting of financials (preparing and submitting request for payments) and preparing the Environmental Review Record. This request is also is for engineering services for the period of December 31, 2011 through February 24, 2012. These services consists of Basic Services Design Phase at 72.50% complete for Location 1 of this project. This pay request also include grant consulting services for the period of January 30, 2012 through April 1, 2012 consisting of working on the Environmental Review Record and preparing and submitting of request for payments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	873	835	6212	27.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3302-Levee N Bank-Rapides

Activity Title: Rapides-Levee N Bank-40PARA3302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,808,744.00
Total Budget	\$0.00	\$1,808,744.00
Total Obligated	\$0.00	\$1,808,744.00
Total Funds Drawdown	\$4,012.50	\$184,166.50
Program Funds Drawdown	\$4,012.50	\$184,166.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,012.50	\$184,166.50
Rapides Parish Police Jury	\$4,012.50	\$184,166.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the North Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

This request is for engineering services for the period of January 28, 2012 through March 30, 2012 consisting of Army Corps of Engineers Permit Preparations (63% complete). This request for payment also includes grant consulting services for the period of January 30, 2012 through April 29, 2012 consisting of financials (preparing and submitting request for payments), meetings with the Corps of Engineers, parish, and engineers on project status.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3303-S Bank Levee-Rapides

Activity Title: Rapides-S Bank Levee-Rapides

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/10/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,580,225.00
Total Budget	\$0.00	\$5,580,225.00
Total Obligated	\$0.00	\$5,580,225.00
Total Funds Drawdown	\$69,206.50	\$841,098.00
Program Funds Drawdown	\$69,206.50	\$841,098.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,206.50	\$841,098.00
Rapides Parish Police Jury	\$69,206.50	\$841,098.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

This request is for engineering services for the period of August 25, 2010 through April 27, 2012 consisting of Additional Services "Real Property Boundary Surveys & Plats and Right-of-Way/Servitude Surveys & Plats" (96% Complete). This request for payment also includes grant consulting services for the period of April 2, 2012 through April 29, 2012 consisting of financials (preparing and submitting request for payments), meeting with the Corps of Engineers, review of Environmental Assessment, preparing the Environmental Review Record.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3304 -Pineville Utility - Rapides

Activity Title: Rapides - Pineville Utility - 40PARA3304

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,756,800.00
Total Budget	\$0.00	\$5,756,800.00
Total Obligated	\$0.00	\$5,756,800.00
Total Funds Drawdown	\$31,872.50	\$362,730.50
Program Funds Drawdown	\$31,872.50	\$362,730.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,872.50	\$362,730.50
Rapides Parish Police Jury	\$31,872.50	\$362,730.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements to the levee in Pineville, La.

Location Description:

Pineville, La. - Rapides

Activity Progress Narrative:

This request is for engineering services for the period of January 28, 2012 through April 14, 2012 consisting of: Location 1 - Basic Services - 73% complete, RRABB Levee District & COE Permits - 30% complete; Location 2 - Basic Services - 90% complete, RRABB Levee District & COE Permits - 75% complete; Location 3 - Basic Services - 95% complete, RRABB Levee District & COE Permits - 95% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6275	4431	28475	37.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3305 - Spanish Bayou - Rapides

Activity Title: Rapides - Spanish Bayou - 40PARA3305

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,230,900.00
Total Budget	\$0.00	\$1,230,900.00
Total Obligated	\$0.00	\$1,230,900.00
Total Funds Drawdown	\$35,942.40	\$117,316.90
Program Funds Drawdown	\$35,942.40	\$117,316.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,942.40	\$117,316.90
Rapides Parish Police Jury	\$35,942.40	\$117,316.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

Location Description:

Huffman Creek/Spanish Bayou - Rapides

Activity Progress Narrative:

This request is for engineering services for the period of March 4, 2012 through April 14, 2012 consisting of: Location 1 - Basic Services 94% complete, RRABB Levee District & COE Permits - 90% complete; Location 2 - Basic Services - 90% complete. This request for payment also includes grant consulting services for the period of November 28, 2011 through April 1, 2012 consisting of financials (preparing, submitting, and posting of request for payments), meeting with the Corps of Engineers, Parish Engineers, Parish Officials, RRABB Levee Board, as well as, correspond with the Corps of Engineers on plans & specs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	40PCPL1004 - Comp Resil - Alexandria
Activity Title:	Alexandria - Comp Resil - 40PCPL1004

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

06/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$567,000.00
Total Budget	\$0.00	\$567,000.00
Total Obligated	\$0.00	\$567,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Alexandria	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

An update of Alexandria's eighteen-year-old Comprehensive Development Strategy and the creation of a Unified Development Code

Location Description:

City of Alexandria, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/567000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14650	7437	44745	49.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PCPL1019 - Comp Resil - Pineville

Activity Title: Pineville - Comp Resil - 40PCPL1019

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Pineville

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$61,525.00
Total Budget	\$0.00	\$61,525.00
Total Obligated	\$0.00	\$61,525.00
Total Funds Drawdown	\$8,701.60	\$15,960.00
Program Funds Drawdown	\$8,701.60	\$15,960.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,701.60	\$15,960.00
City of Pineville	\$8,701.60	\$15,960.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Pineville's zoning ordinance was written and developed in the 1960s and does not fit into the City's current development needs and goals. The City of Pineville plans on rewriting the current Zoning Ordinance into a Comprehensive Unified Development Ordinance. The new ordinance will include an expanded zoning and Subdivision Development Ordinance and a user-friendly Zoning map. The new code will incorporate FEMA Flood Hazard Maps, U.S. Corps of Engineer Wetland areas, environmental quality permit restrictions on steam discharges from packaged wastewater treatment plants, storm water runoff control, MS4 silt and erosion control measures, environmental concerns such as light and noise pollution, conservation resource areas to protect local streams and wooded areas, and historic preservation efforts.

Location Description:

Pineville, Rapides Parish, LA

Activity Progress Narrative:

Transferred zoning maps to GIS and begin process of editing Unified Development Ordinance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	8702	15960/61525



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2776	1980	11774	40.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 43MIPS2301-Emergency Generators-Florien

Activity Title: Florien-Emergency Generators-43MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

04/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Florien

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$7,024.00	\$27,176.00
Program Funds Drawdown	\$7,024.00	\$27,176.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,024.00	\$27,176.00
Village of Florien	\$7,024.00	\$27,176.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Florien proposes to install five permanent generators and platforms at five sewage lift stations at various locations within the corporate limits of the Village.

Location Description:

Florien, La.

Activity Progress Narrative:

This request is for Public Facilities and Improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	195	170	674	54.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 43MIPS3201-City Hall/Water Well Improv-Converse
Activity Title: Converse-City Hall/Water Well Improv-43MIPS3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 06/01/2011

Projected End Date:
 02/20/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Village of Converse

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$169,880.00
Total Budget	\$0.00	\$169,880.00
Total Obligated	\$0.00	\$169,880.00
Total Funds Drawdown	\$107,335.00	\$134,411.00
Program Funds Drawdown	\$107,335.00	\$134,411.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107,335.00	\$134,411.00
Village of Converse	\$107,335.00	\$134,411.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the repair to portions of the existing city hall building and the replacement of a water well building.

Location Description:

Converse, La.

Activity Progress Narrative:

Denmon Engineering Company, Inc. and Watson Well Drilling & Construction, LLC. request from the Public Facilities and Improvements Budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	119	46	376	43.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 45PARA3201 - Comm Ctr - St. Charles

Activity Title: St. Charles - Comm Ctr - 45PARA3201

Activity Category:

Construction of buildings for the general conduct of government

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Charles Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,784,266.00
Total Budget	\$0.00	\$4,784,266.00
Total Obligated	\$0.00	\$4,784,266.00
Total Funds Drawdown	\$538,119.97	\$1,175,665.22
Program Funds Drawdown	\$538,119.97	\$1,175,665.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$538,119.97	\$1,175,665.22
St. Charles Parish	\$538,119.97	\$1,175,665.22
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish is proposing the construction of a new multi purpose community center on Sugarland Parkway in Luling, LA. Following Hurricane Gustav, the need for a centralized location for the provision of public services, particularly those targeted to LMI, became much more apparant. In an attempt to address these needs, St. Charles Parish intends for the construction of a facility on the westbank to accommodate the location of much needed service providers.

Location Description:

St. Charles Parish, LA

Activity Progress Narrative:

This request is for Professional Engineering services rendered during the Construction Administration phase and for various Professional Construction activities performed for this project. It is also for Project Delivery services rendered during the continued development of the Implementation phase for this project. Please note that backup for Local Funding expenditures, 7/1/10 through 3/31/12, is included with this request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7988	15366	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 46MIPS2301-Sewer Rehab-Greensburg
Activity Title: Greensburg-Sewer Rehab-46MIPS2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 04/20/2011

Projected End Date:
 01/04/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Greensburg

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$484,882.00
Total Budget	\$0.00	\$484,882.00
Total Obligated	\$0.00	\$484,882.00
Total Funds Drawdown	\$8,509.86	\$48,889.86
Program Funds Drawdown	\$8,509.86	\$48,889.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,509.86	\$48,889.86
Town of Greensburg	\$8,509.86	\$48,889.86
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consists of approximately 20 service line repairs on Town property, 20 mainline point repairs, 40 manhole repairs and sealing of manhole walls.

Location Description:

Greensburg, La.

Activity Progress Narrative:

This request is for additional Infiltration & Inflow Survey Sewer Maps.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	138	54	341	56.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 46PARA1101 - Rehab - St. Helena

Activity Title: St. Helena - Rehab - 46PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/17/2010

Projected End Date:

12/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Helena Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$112,471.30	\$340,311.50
Program Funds Drawdown	\$112,471.30	\$340,311.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$112,471.30	\$340,311.50
St. Helena Parish Police Jury	\$112,471.30	\$340,311.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

Location Description:

Throughout St. Helena Parish, LA

Activity Progress Narrative:

Continued to assist households in minor repair program. Households funded in quarter have been previously reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	33/85

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/85



of Singlefamily Units

0

33/85

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	18/85	33/85	54.55
# Owner Households	0	0	0	0/0	18/85	33/85	54.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	46PARA3401-Drainage/Flood Imprv/Bridges-St. Helena
Activity Title:	St. Helena-Drainage/Flood Imprv/Bridges-46PARA3401

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
09/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
09/01/2012

Completed Activity Actual End Date:

Responsible Organization:
St. Helena Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,785,221.00
Total Budget	\$0.00	\$1,785,221.00
Total Obligated	\$1,785,221.00	\$1,785,221.00
Total Funds Drawdown	\$74,000.00	\$74,000.00
Program Funds Drawdown	\$74,000.00	\$74,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,000.00	\$74,000.00
St. Helena Parish Police Jury	\$74,000.00	\$74,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of making improvements to 8 bridges in the area.

Location Description:

Various location throughout St. Helena Parish: Under the Hill Road, David Allen Road, Newman Road, Needham Road, Charlie Overton Road, Carrier Road, Sibley Road, and Hornsby Road

Activity Progress Narrative:

This request is for the topographic surveys and for hydraulic studies that are necessary for the preliminary design for each site.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2353	1110	5786	59.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA1101 - Minor Repair - St James

Activity Title: St James - Minor Repair - 47PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/13/2011

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. James Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$300,000.00	\$300,000.00
Total Obligated	\$300,000.00	\$300,000.00
Total Funds Drawdown	\$25,630.20	\$25,630.20
Program Funds Drawdown	\$25,630.20	\$25,630.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,630.20	\$25,630.20
St. James Parish	\$25,630.20	\$25,630.20
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide assistance to LMI single-family homeowners who suffered damage to their roofs as a result of Hurricane Gustav and/or Ike.

Location Description:

Across St. James Parish

Activity Progress Narrative:

All Funds approved in the second quarter were specific to project delivery, which were used to implement the minor repair program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Singlefamily Units	0	0/25



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/25	0/25	0
# Owner Households	0	0	0	0/0	0/25	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA3201-Lutcher Town Hall-St. James

Activity Title: St. James-Lutcher Town Hall-47PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/16/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/03/2012

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$340,000.00
Total Budget	\$0.00	\$340,000.00
Total Obligated	\$340,000.00	\$340,000.00
Total Funds Drawdown	\$8,147.84	\$8,147.84
Program Funds Drawdown	\$8,147.84	\$8,147.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,147.84	\$8,147.84
St. James Parish	\$8,147.84	\$8,147.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to make improvements to Lutcher Town Hall.

Location Description:

Lutcher, La. - St. James

Activity Progress Narrative:

This request is for funding for the work necessary for the procurement of the architectural and engineering firm for this project and for contract review, and for the environmental review of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	629	246	1095	79.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA3202-Convent Comm, Ctr-St. James
Activity Title: St. James-Convent Comm. Ctr-47PARA3202

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/09/2011

Projected End Date:
 05/18/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. James Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,415,000.00
Total Budget	\$0.00	\$2,415,000.00
Total Obligated	\$2,415,000.00	\$2,415,000.00
Total Funds Drawdown	\$2,524.50	\$2,524.50
Program Funds Drawdown	\$2,524.50	\$2,524.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,524.50	\$2,524.50
St. James Parish	\$2,524.50	\$2,524.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a community center in Convent, La.

Location Description:

Convent, La. - St. James

Activity Progress Narrative:

This request is for administrative services for project development. The pre-application has been approved and we are preparing the full application for submittal and approval.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	918	420	2639	50.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA3401-Luther 2nd/3rd St. Drainage-St. James

Activity Title: St. James-Lutcher 2nd/3rd St. Drainage-47PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$220,000.00

Total Budget

\$0.00

\$220,000.00

Total Obligated

\$220,000.00

\$220,000.00

Total Funds Drawdown

\$7,527.24

\$7,527.24

Program Funds Drawdown

\$7,527.24

\$7,527.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,527.24

\$7,527.24

St. James Parish

\$7,527.24

\$7,527.24

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed project is to improve drainage carrying capacities throughout the Town of Lutcher.

Location Description:

2500 Louisiana Avenue, Lutcher, LA 70071

Activity Progress Narrative:

This request is for work necessary to complete the pre-application and work necessary to procure an architectural and engineering firm.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1130	587	3675	46.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	48PARA1101 - House Rehab - St. John
Activity Title:	St. John - House Rehab - 24PARA1101

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,284,451.00
Total Budget	\$43,768.00	\$1,284,451.00
Total Obligated	\$0.00	\$1,240,683.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program is designed for the purpose of providing incentive and resources for individual homeowners to repair or rebuild their damaged properties for the purpose of retaining community value and avoiding blight. The program includes elevation and mitigation incentives to assist homeowners rebuild safer, smarter, and stronger. The program includes incentives for green building and energy efficiency. Eligible home repairs could include installation of storm windows, storm doors, storm shutters, etc. It is expected that these home improvements will keep homeowners' properties up to the minimum levels of health and safety during the hurricane season. Through the use of 100% of these funds, the properties assisted will be able to fare better in future storm related disasters. All the properties served by this activity are residential.

Location Description:

Throughout St. John the Baptist Parish, LA

Activity Progress Narrative:

In QPR due to change of budget within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/40
Activity funds eligible for DREF (Ike	0	0/1240683



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Singlefamily Units	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/40	0/40	0
# Owner Households	0	0	0	0/0	0/40	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 49DRLG7001 - St Landry SLEIDD
Activity Title: St Landry SLEIDD Business Incubator (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

SLEIDD Business Center

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
Greater Opelousas Economic Industrial Development	\$0.00	\$750,000.00
SLEIDD Business Center	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Business Incubator serving businesses located in St. Landry Parish, Louisiana

Location Description:

SLEIDD Business Center. 5367 I-49 Service Road, Opelousas, LA 70570.

Activity Progress Narrative:

Narrative not provided by recipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	4/0	0/11	4/20	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	9	0	9	14/0	0/11	14/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 49MIPL2101-McCarthy Lane-Opelousas

Activity Title: Opelousas-McCarthy Lane-49MIPL2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

01/06/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Opelousas

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$675,771.00
Total Budget	\$0.00	\$675,771.00
Total Obligated	\$675,771.00	\$675,771.00
Total Funds Drawdown	\$45,564.00	\$45,564.00
Program Funds Drawdown	\$45,564.00	\$45,564.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,564.00	\$45,564.00
City of Opelousas	\$45,564.00	\$45,564.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project includes the replacement of the McCarthy Lane with a new twenty-four foot wide bridge along with other associated items of work such as channel restoration, utilities, relocation, realignment of bridge approach and other related work.

Location Description:

Opelousas, La.

Activity Progress Narrative:

This is the Professional Engineering Services rendered relative to the design of the McCarthy Lane Bridge Improvements in accordance with Part III of the Agreement between Owner and Engineer for >Professional Services dated June 14, 2011. Preliminary Design 50% complete, final design 25% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2975	1008	5420	73.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49MIPS2301-Wastewater Generator-Grand Coteau
Activity Title: Grand Coteau-Wastewater Generator-49MIPS2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 09/01/2011

Projected End Date:
 08/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Grand Coteau

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$106,000.00
Total Budget	\$0.00	\$106,000.00
Total Obligated	\$0.00	\$106,000.00
Total Funds Drawdown	\$16,701.50	\$30,901.50
Program Funds Drawdown	\$16,701.50	\$30,901.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,701.50	\$30,901.50
Town of Grand Coteau	\$16,701.50	\$30,901.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install a permanent generator at the Town's Wastewater Treatment Plant.

Location Description:

Grand Coteau, La.

Activity Progress Narrative:

Grand Coteau Emergency Wastewater Treatment Plant Generator Project - Grant approved 1/7/11; A/E firm procured and contract dated 3/21/11; Grant Consultant procured and contract dated 2/23/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans and specifications submitted for review 9/22/11; plans and specifications approved 11/3/11; bids received 1/24/12; construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	427	206	1038	60.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49MIPS2303-Water System Improv-Washington
Activity Title: Washington-Water System Improv-49MIPS2303

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 04/30/2011

Projected End Date:
 04/02/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Washington

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$707,370.00
Total Budget	\$0.00	\$707,370.00
Total Obligated	\$0.00	\$707,370.00
Total Funds Drawdown	\$10,636.00	\$61,562.00
Program Funds Drawdown	\$10,636.00	\$61,562.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,636.00	\$61,562.00
Town of Washington	\$10,636.00	\$61,562.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consists of installation of a new 700 gpm water well with associated piping, valves, and electrical equipment and installation of new backup generator.

Location Description:

Washington, La.

Activity Progress Narrative:

Plans, Specifications and DHH design summary package are 100% complete. Project has been advertised and bids have been received. Contracts and Notice to Award have been prepared and reviewed by attorney.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	585	122	1073	65.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA1101 - House Rehab - Opelousas

Activity Title: Opelousas - House Rehab - 49PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Landry Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$49,925.00	\$70,564.76
Program Funds Drawdown	\$49,925.00	\$70,564.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,925.00	\$70,564.76
St. Landry Parish	\$49,925.00	\$70,564.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Opelousas, St. Landry Parish, LA

Activity Progress Narrative:

All Funds approved in the second quarter were specific to project delivery, which were used to implement the minor repair program.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100
Activity funds eligible for DREF (Ike)	12481	17641/187500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/100	0/100	0
# Owner Households	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 49PARA2101-Park Ave. Bridge-St. Landry
Activity Title: St. Landry-Park Ave. Bridge-49PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$56,571.97	\$59,571.97
Program Funds Drawdown	\$56,571.97	\$59,571.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,571.97	\$59,571.97
St. Landry Parish	\$56,571.97	\$59,571.97
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project includes the replacement of the Park Avenue Bridge with a new thirty-two (32') foot wide bridge and completing the remaining channel lining under and adjacent to the bridge. The specific work will include the removal of the existing bridge and wood piles and construct a new pre-cast concrete bridge with pre-cast concrete piles at the same location.

Location Description:

Opelousas, La. - St. Landry

Activity Progress Narrative:

Opelousas Bridge Replacement Project - Full application dated 6/29/11; Application approved 6/13/11; ERR Exemption Certificate dated 7/15/11; Morgan Goudeau & Associates procured as engineer, ERR cleared 10/13/11; plans and specifications approved 4/5/12; bids scheduled to be received 6/6/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11293	3167	21519	67.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2501-Sheriff's Office Equip-St. Landry
Activity Title: St. Landry-Sheriff's Office Equip-49PARA2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/28/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$340,000.00
Total Budget	\$340,000.00	\$340,000.00
Total Obligated	\$340,000.00	\$340,000.00
Total Funds Drawdown	\$3,100.00	\$3,100.00
Program Funds Drawdown	\$3,100.00	\$3,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,100.00	\$3,100.00
St. Landry Parish	\$3,100.00	\$3,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to purchase emergency search and rescue equipment to enhance rescue efforts and minimize property damage during and following natural disasters such as Hurricane Gustav.

Location Description:

Opelousas, La. - St. Landry

Activity Progress Narrative:

Sheriff's Rescue Equipment Project - Full application dated 3/28/12; application approved 4/4/12; ERR Exemption Certificate approved 4/25/12; Morgan Goudeau & Associates, Inc. procured as engineer and agreement dated 5/14/12; project is in design phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	12207	7492	40114	49.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	49PARA2604-Krotz Springs Fire Hydrant-St. Landry
Activity Title:	St. Landry-Krotz Springs Fire Hydrant-49PARA2604

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/03/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$70,000.00
Total Budget	\$0.00	\$70,000.00
Total Obligated	\$0.00	\$70,000.00
Total Funds Drawdown	\$59,100.00	\$68,406.79
Program Funds Drawdown	\$59,100.00	\$68,406.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,100.00	\$68,406.79
St. Landry Parish	\$59,100.00	\$68,406.79
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the replacement of antiquated, deficient fire hydrants within the Town of Krotz Springs which do not provide a streamer nozzle for connection directly to the fire fighting pumper apparatus.

Location Description:

Krotz Springs, La. - St. Landry

Activity Progress Narrative:

Krotz Springs Fire Hydrant Replacement Project - Full application dated 4/4/11; Application approved 7/8/11; ERR Exemption Certificate dated 7/14/11; Morgan Goudeau & Associates procured as engineer, ERR cleared 10/13/11; plans and specifications approved 11/3/11; Bids received 12/13/11; construction completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	329	213	1218	44.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2605-Opelousas Fire Equip-St. Landry
Activity Title: St. Landry-Opelousas Fire Equip-49PARA2605

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$624,600.00
Total Budget	\$624,600.00	\$624,600.00
Total Obligated	\$200,000.00	\$200,000.00
Total Funds Drawdown	\$1,600.00	\$1,600.00
Program Funds Drawdown	\$1,600.00	\$1,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,600.00	\$1,600.00
St. Landry Parish	\$1,600.00	\$1,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Fire Equipment project is for an aerial apparatus which is an important element of fire fighting capacity at the multi-story buildings industrial facilities (refinery) and the lumber mills. The new aerial apparatus would have a reach of eighty-five feet (85'), have a 1,500 gpm pump, have the capacity to seat six (6) firemen. This fire equipment will have a positive impact on the fire insurance rating of the City. The primary function shall be rescue or extended reach and for overhead water application.

Location Description:

105 North Main Street, Opelousas, La. - St. Landry

Activity Progress Narrative:

City of Opelousas Fire Equipment Project (Aerial Apparatus) - Full application dated 2/27/12; application approved 3/23/12; ERR Exemption Certificate approved 4/2/12; Morgan, Goudeau & Associates procured as engineer, project is in design phase.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4295	2889	15552	46.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3402-C/Eunice Drainage Improv-St. Landry
Activity Title: St. Landry-C/Eunice Drainage Improv-49PARA3402

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 12/31/2012

Projected End Date:
 06/30/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$650,000.00	\$650,000.00
Total Obligated	\$300,000.00	\$300,000.00
Total Funds Drawdown	\$3,000.00	\$3,000.00
Program Funds Drawdown	\$3,000.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$3,000.00
St. Landry Parish	\$3,000.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will improve drainage in two aspects for the City. The first improvement shall consist of replacing a structural arch steel culvert drainage structure on Richard's Gully crossing Vine Street. The second improvement shall consist of replacement of a portion of a timber bulkhead along the west bank of 9 Bayou Mallet drainage lateral along East Street just north of Maple Ave. (LA Hwy 13).

Location Description:

Vine Street & East Street Eunice, LA 70535 - St. Landry

Activity Progress Narrative:

Eunice Drainage Improvements Project - Full application dated 3/26/12; Application approved 4/27/12; ERR Exemption Certificate dated 5/1/12; Morgan Goudeau & Associates procured as engineer, project is in the design phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4271	1966	10837	57.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3404-Leonville Drainage-St. Landry
Activity Title: St. Landry-Leonville Drainage-49PARA3404

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 07/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$190,000.00
Total Budget	\$0.00	\$190,000.00
Total Obligated	\$0.00	\$190,000.00
Total Funds Drawdown	\$14,836.80	\$17,836.80
Program Funds Drawdown	\$14,836.80	\$17,836.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,836.80	\$17,836.80
St. Landry Parish	\$14,836.80	\$17,836.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to improve the drainage system in Leonville. To mitigate the drainage problem in this area the capacity of the subject drainage system will be increased by replacing cross drains at the two lateral crossings on Deranger Lane as well as replacing a 500 feet segment of subsurface storm drain piping and increasing the size of the drain lateral between these cross drains.

Location Description:

Leonville, La. - St. Landry

Activity Progress Narrative:

Leonville Drainage Improvements Project - Full application dated 6/6/11; Application approved 6/17/11; ERR Exemption Certificate dated 6/21/11; Morgan Goudeau & Associates procured as engineer, ERR cleared 9/13/11; project is in the design phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	314	199	977	52.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PCCE1032 - Code Enforce - Opelousas

Activity Title: Opelousas - Code Enforce - 49PCCE1032

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Opelousas

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$243,304.00
Total Budget	\$0.00	\$243,304.00
Total Obligated	\$0.00	\$243,304.00
Total Funds Drawdown	\$22,136.80	\$90,662.08
Program Funds Drawdown	\$22,136.80	\$90,662.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,136.80	\$90,662.08
City of Opelousas	\$22,136.80	\$90,662.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Opelousas, St. Landry Parish, LA

Activity Progress Narrative:

Salary for 2 property maintenance inspectors

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	2	3/4
Activity funds eligible for DREF (Ike)	22137	90662/243304



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11563	3254	22217	66.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50MIPL2301-Emergency Generator-Breaux Bridge
Activity Title: Breaux Bridge-Emergency Generator-50MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

08/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Breaux Bridge

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$10,040.24	\$53,865.24
Program Funds Drawdown	\$10,040.24	\$53,865.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,040.24	\$53,865.24
City of Breaux Bridge	\$10,040.24	\$53,865.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the proposed project is to minimize damage by reducing potential public health, public safety and environmental impacts in the event of a future storm event regarding the City's water and sewer systems.

Location Description:

Breaux Bridge, La.

Activity Progress Narrative:

Breaux Bridge Water & Sewer System Generators - Grant Approved 12/29/10, A/E firm procured and contract dated 3/2/11; Grant Consultant procured and contract dated 2/10/11; Project set up administratively; Environmental Review Record cleared 6/24/11; Plans & specifications submitted for review on 9/21/11; plans approved 11/4/11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2757	975	6734	55.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50MIPL2302-Wastewater Generator-Henderson
Activity Title: Henderson-Wastewater Generator-50MIPL2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 09/01/2011

Projected End Date:
 08/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Henderson

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$227,960.00
Total Budget	\$0.00	\$227,960.00
Total Obligated	\$0.00	\$227,960.00
Total Funds Drawdown	\$2,700.00	\$29,100.00
Program Funds Drawdown	\$2,700.00	\$29,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,700.00	\$29,100.00
Town of Henderson	\$2,700.00	\$29,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install an emergency generator for the wastewater treatment plant in the Town of Henderson.

Location Description:

Henderson, La.

Activity Progress Narrative:

Henderson Wastewater Treatment Plant Generator - Grant Approved 12/29/10, A/E firm procured and contract dated 3/2/11; Grant Consultant procured and contract dated 2/23/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans & specifications submitted for review on 9/21/11; Plans & Specifications approved 11/4/11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	736	237	1539	63.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51CPFI3301 - St. Mary Levee

Activity Title: St. Mary Levee (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,069,621.00
Total Budget	\$0.00	\$5,069,621.00
Total Obligated	\$0.00	\$4,635,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Franklin Canal floods with every surge event. The hurricane related storm surge travels up the Franklin Canal and floods approximately 300 homes and U.S. Highway 90, a major evacuation route. The Franklin Floodgate Sinkable Barge and Pump Station will not only block the surge from traveling up the Franklin Canal, but the pump station will also prevent storm water from inundating the closed system. The proposed improvements are installing a sinkable barge as a floodgate, additional levees, and a pump station. The drainage area affected is approximately 600 acres. The proposed levee would tie into the USACE Franklin and vicinity levee. The proposed pump station and sinkable barge are both new construction.

Location Description:

Franklin, St. Mary Parish, Louisiana

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14792	8170	52874	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA2101-MLK/East-St. Mary

Activity Title: St. Mary-MLK/East-51PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/15/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Martin Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$551,538.00
Total Budget	\$0.00	\$551,538.00
Total Obligated	\$0.00	\$551,538.00
Total Funds Drawdown	\$41,872.79	\$64,392.79
Program Funds Drawdown	\$41,872.79	\$64,392.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,872.79	\$64,392.79
St. Martin Parish	\$41,872.79	\$64,392.79
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the reconstruction of the remaining damaged area of MLK Blvd. The project will resolve the concerns by providing a thicker, stronger roadway that will accommodate heavy traffic in future emergency events.

Location Description:

Morgan City, La. - St. Martin

Activity Progress Narrative:

Bids were received, project was awarded and construction has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1110	537	3334	49.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA3301-Yellow Bayou/Hanson Canal-St. Mary
Activity Title: St. Mary-Yellow Bayou/Hanson Canal-51PARA3301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/01/2013

Projected End Date:
 06/30/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Mary Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$85,502.40	\$146,472.10
Program Funds Drawdown	\$85,502.40	\$146,472.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,502.40	\$146,472.10
St. Mary Parish	\$85,502.40	\$146,472.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the addition of floodgates at each location and improvements to existing levees. These improvements also addresses the needs outlined in the Parish's mitigation plans for adequate evacuation routes during future floods or hurricanes.

Location Description:

Franklin, La. - St. Mary

Activity Progress Narrative:

Geotechnical surveying and environmental review are in progress.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1214	260	2302	64.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA3601-Atch. River Wharf-St. Mary
Activity Title: St. Maty- Atch. River Wharf-51PARA3601

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 05/01/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Mary Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$414,660.00
Total Budget	\$0.00	\$414,660.00
Total Obligated	\$0.00	\$414,660.00
Total Funds Drawdown	\$40,605.10	\$46,355.10
Program Funds Drawdown	\$40,605.10	\$46,355.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,605.10	\$46,355.10
St. Mary Parish	\$40,605.10	\$46,355.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the reconstruction and expansion of the damaged wharf. The project will resolve the concerns by providing a fully operational wharf that will accommodate recovery and patrol activities by the St. Mary Parish Sheriff s Office and other government agencies following hazard events.

Location Description:

Berwick, La. - St. Mary

Activity Progress Narrative:

Study, report, design phase and geotechnical investigation complete. Currently obtaining permits from COE adn DNR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	4413	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PCPL1005 - Comp Resil - Morgan City

Activity Title: Morgan City - Comp Resil - 51PCPL1005

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

06/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Morgan City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total Budget	\$0.00	\$130,000.00
Total Obligated	\$0.00	\$130,000.00
Total Funds Drawdown	\$37,182.40	\$110,084.30
Program Funds Drawdown	\$37,182.40	\$110,084.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,182.40	\$110,084.30
City of Morgan City	\$37,182.40	\$110,084.30
Match Contributed	\$0.00	\$0.00

Activity Description:

An update and expansion of the current City Zoning Ordinance and the development of a Unified Development Code

Location Description:

Morgan City, LA

Activity Progress Narrative:

Worked on preparation of zoning and land use development code

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	37182	110083/130000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3396	1791	12859	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	51PCPL1011 - Comp Resil - St. Mary
Activity Title:	St. Mary - Comp Resil - 51PCPL1011

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Mary Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$56,564.95	\$56,564.95
Program Funds Drawdown	\$56,564.95	\$56,564.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,564.95	\$56,564.95
St. Mary Parish	\$56,564.95	\$56,564.95
Match Contributed	\$0.00	\$0.00

Activity Description:

An update and expansion of the current City Zoning Ordinance and the development of a Unified De

Location Description:

St. Mary Parish, LA

Activity Progress Narrative:

Analyzed existing codes; inventory maps, permits, etc. Continued coordination of zoning Ord. into Unified Code.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	56565	56565/150000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14792	8170	52874	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52CPFI3301 - Madisonville Bulkhead Project

Activity Title: Madisonville Bulkhead Project (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,640,654.00
Total Budget	\$0.00	\$1,640,654.00
Total Obligated	\$0.00	\$994,990.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of a new bulkhead to replace the existing dilapidated bulkhead along the shore of Lake Pontchartrain at the mouth of the Tchefuncte River. The bulkhead's purpose is to protect an existing public recreational area which serves the Town of Madisonville residents, as well as, those from surrounding towns and parishes. The recreational area includes a road, parking lot, two boat launches and fishing docks. Due to the collapse of the existing bulkhead these facilities are threatened by wave action and land loss from storms, hurricanes and simply a strong southeast wind which pushes the lake waters in. These recreational facilities have been damaged or washed out by a number of hurricanes over the years, including Katrina, Gustav and Ike. After such an event the site can remain unusable for quite some time. Construction of the new bulkhead would provide protection now, and in future years, and assure continued access to Lake Pontchartrain and the Tchefuncte River for recreational purposes.

Location Description:

Madisonville, St. Tammany Parish, Louisiana

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30440	26063	188926	29.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52CPFI3302 - South Slidell Flood Control
Activity Title: South Slidell Flood Control Structure (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,640,655.00
Total Budget	\$0.00	\$1,640,655.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood Control Structure

Location Description:

South Slidell

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30440	26063	188926	29.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52DRLG7001 - St Tammany Icebox

Activity Title: St Tammany Project Icebox (DRLG)

Activity Category:

Construction/reconstruction of streets

Project Number:

3087

Projected Start Date:

11/30/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St Tammany Parish Council

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$1,600,000.00	\$1,600,000.00
Total Funds Drawdown	\$124,407.36	\$124,407.36
Program Funds Drawdown	\$124,407.36	\$124,407.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124,407.36	\$124,407.36
St Tammany Parish Council	\$124,407.36	\$124,407.36
Match Contributed	\$0.00	\$0.00

Activity Description:

In April 2010, the Parish (St Tammany) was contacted by Associated Wholesale Grocers, Inc. of their interest to construct a 785,000 (sq ft) distribution center in Louisiana; with St. Tammany Parish being one of the sites of interest. With its total expected 246 permanent jobs and an additional 94 permanent jobs from associated companies, St. Tammany and Pearl River will be able to recover from its current economic status. In order for the Parish to accommodate the infrastructure improvements necessary for the location of the AWG distribution center, it will require an estimated \$3.560 million to address sewer, water, drainage, fire protection, and road improvements. The Parish is seeking funding in the amount of \$1,960,000 through the LCDBG ED Program for the sewer, water, drainage, and fire protection improvements. \$1,600,000 for the road improvements are being requested through the OCD DRU Disaster Recovery Economic Revitalization Program.

Location Description:

Cleo Rd, Pearl River, LA
30.353102,-89.746048

Activity Progress Narrative:

0.714 acres of land was acquired from St. Joe Brick Works, Inc. on June 1, 2012 at a cost to the grant of \$124,407.36. Parish paid the balance of \$1,293.34., for a total land cost of \$125,700.70. Construction bids were opened May 16, 2012. Leon Lowe & Sons, Inc. was low bidder at \$1,376,881.00 and received the award. Pre-construction conference was held June 22, 2012. Contract was executed with Leon Lowe on June 20,2012. Notice to Proceed will be issued by July 6, 2012.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	0/0
# of Businesses	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/26	0/50	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/26	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 52PARA3601-Fishing Pier-St. Tammany

Activity Title: St. Tammany-Fishing Pier-52PARA3601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$999,561.00
Total Budget	\$0.00	\$999,561.00
Total Obligated	\$0.00	\$999,561.00
Total Funds Drawdown	\$0.00	\$604,638.90
Program Funds Drawdown	\$0.00	\$604,638.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$604,638.90
St. Tammany Parish	\$0.00	\$604,638.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a fishing pier in Slidell, La.

Location Description:

Slidell, La. - St. Tammany

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4456	3850	25226	32.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52PCCE1030 - Code Enforce - Covington
Activity Title: Covington - Code Enforce - 52PCCE1030

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$228,400.00
Total Budget	\$0.00	\$228,400.00
Total Obligated	\$0.00	\$228,400.00
Total Funds Drawdown	\$30,187.60	\$60,368.38
Program Funds Drawdown	\$30,187.60	\$60,368.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,187.60	\$60,368.38
City of Covington	\$30,187.60	\$60,368.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Covington, St. Tammany Parish, LA

Activity Progress Narrative:

Salary for 1 code enforcement officer and 1 part-time assistant

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	0	0/0
# of People Trained	2	4/1
Activity funds eligible for DREF (Ike	30188	60368/228400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1781	1443	8107	39.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52PCPL1009 - Comp Resil - Northshore Comm
Activity Title: Northshore Comm - Comp Resil - 52PCPL1009

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

06/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Northshore Community Foundation

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$177,525.00
Total Budget	\$0.00	\$177,525.00
Total Obligated	\$0.00	\$177,525.00
Total Funds Drawdown	\$0.00	\$167,137.11
Program Funds Drawdown	\$0.00	\$167,137.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$167,137.11
Northshore Community Foundation	\$0.00	\$167,137.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Create a highly detailed "specific area plan" for the Mandeville Town Center, one that is resilient and on higher ground.

Location Description:

St. Tammany, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	167136/177525



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53MIPL2301-Sewer Lift/Generators-Ponchatoula
Activity Title: Ponchatoula-Sewer Lift/Generators-53MIPL2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 04/20/2011

Projected End Date:
 01/14/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Ponchatoula

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$495,148.00
Total Budget	\$0.00	\$495,148.00
Total Obligated	\$0.00	\$495,148.00
Total Funds Drawdown	\$0.00	\$31,591.00
Program Funds Drawdown	\$0.00	\$31,591.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,591.00
City of Ponchatoula	\$0.00	\$31,591.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project includes the placement of auxiliary power to major lift stations at 10 locations throughout the city of Ponchatoula.

Location Description:

Ponchatoula, La.

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	736	296	1765	58.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	53MIPL2303-Generators-Independence
Activity Title:	Independence-Generators-53MIPL2303

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3086

Project Title:
Municipalities Infrastructure Program

Projected Start Date:
03/31/2011

Projected End Date:
05/04/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Independence

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$372,865.00
Total Budget	\$0.00	\$372,865.00
Total Obligated	\$0.00	\$372,865.00
Total Funds Drawdown	\$185,370.50	\$222,686.68
Program Funds Drawdown	\$185,370.50	\$222,686.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$185,370.50	\$222,686.68
Town of Independence	\$185,370.50	\$222,686.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to purchase and install generators in the Town of Independence.

Location Description:

Independence, La.

Activity Progress Narrative:

Project Construction has begun and contractor has installed first 2 generators. No issues or concerns have arisen at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	569	320	1720	51.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53MIPS2301-Water Well-Tangipahoa

Activity Title: Tangipahoa-Water Well-53MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

02/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Tangipahoa

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$761,750.00
Total Budget	\$0.00	\$761,750.00
Total Obligated	\$0.00	\$761,750.00
Total Funds Drawdown	\$0.00	\$50,425.00
Program Funds Drawdown	\$0.00	\$50,425.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,425.00
Village of Tangipahoa	\$0.00	\$50,425.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes installing a new water well with standby generator.

Location Description:

Village of Tangipahoa, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1959	1017	7006	42.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA1101 - Minor Rehab - Tangipahoa
Activity Title: Tangipahoa - Minor Rehab - 53PARA1101

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/30/2010

Projected End Date:
 02/06/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Tangipahoa Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$0.00	\$29,861.99
Program Funds Drawdown	\$0.00	\$29,861.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,861.99
Tangipahoa Parish	\$0.00	\$29,861.99
Match Contributed	\$0.00	\$0.00

Activity Description:

To assist home owners with minor rehab repairs from damages resulting from Hurricane Gustav

Location Description:

Across Tangipahoa Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/80

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/80
# of Singlefamily Units	0	4/80



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/80	4/80	100.00
# Owner Households	0	0	0	0/0	4/80	4/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA2201-Port Manchac-Tangipahoa

Activity Title: Tangipahoa-Port Manchac-53PARA2201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$160,000.00
Total Budget	\$0.00	\$160,000.00
Total Obligated	\$0.00	\$160,000.00
Total Funds Drawdown	\$0.00	\$8,700.00
Program Funds Drawdown	\$0.00	\$8,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,700.00
Tangipahoa Parish	\$0.00	\$8,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to perform repairs and upgrades to three (3) rail spurs located on the grounds of Port Manchac, a port and distribution center in the southern part of Tangipahoa Parish.

Location Description:

Manchac, La. - Tangipahoa

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15101	9766	64818	38.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA3201-Envir Health/Serv Bldg-Tangipahoa
Activity Title: Tangipahoa-Envir Health/Serv Bldg-53PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$4,928.00	\$57,852.00
Program Funds Drawdown	\$4,928.00	\$57,852.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,928.00	\$57,852.00
Tangipahoa Parish	\$4,928.00	\$57,852.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tangipahoa Parish is proposing the construction of a new multipurpose Environmental/Health Services Building on Club Deluxe Road, in the vicinity of Hammond, Louisiana.

Location Description:

206 East Mulberry Street, Amite, La. - Tangipahoa

Activity Progress Narrative:

This request is for services rendered for submitting the Application to the State for approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3896	1736	9615	58.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 54MIPS2301-Emer. Generator-Waterproof
Activity Title: Waterproof-Emer. Generator-54MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/21/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Waterproof

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$249,540.00
Total Budget	\$0.00	\$249,540.00
Total Obligated	\$0.00	\$249,540.00
Total Funds Drawdown	\$0.00	\$22,104.81
Program Funds Drawdown	\$0.00	\$22,104.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,104.81
Town of Waterproof	\$0.00	\$22,104.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to install standby electrical generators at three locations. The Wastewater Treatment Plant, Sewer Pump Station No. 1 and Sewer Pump Station No. 2.

Location Description:

Waterproof, La.

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	474	160	829	76.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	54PARA3401-Lake St. Joseph-Tensas
Activity Title:	Tensas-Lake St. Joseph-54PARA3401

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
05/31/2011

Projected End Date:
09/09/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tensas Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$145,000.00
Total Budget	\$0.00	\$145,000.00
Total Obligated	\$0.00	\$145,000.00
Total Funds Drawdown	\$0.00	\$18,822.00
Program Funds Drawdown	\$0.00	\$18,822.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,822.00
Tensas Parish Police Jury	\$0.00	\$18,822.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Proposed project involves the repair and/or replacement of an existing flood control structure located at Lake St. Joseph in Newellton, Louisiana.

Location Description:

Newellton, La. - Tensas

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	549	262	1316	61.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55DRLG7001 - Terrebonne Port
Activity Title:	Terrebonne Port - LA Ship Dry Dock (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

11/29/2010

Benefit Type:

Direct Benefit

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$9,000,000.00	\$10,000,000.00
Total Funds Drawdown	\$5,242,673.17	\$5,483,914.58
Program Funds Drawdown	\$5,242,673.17	\$5,483,914.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,242,673.17	\$5,483,914.58
Terrebonne Parish	\$5,242,673.17	\$5,483,914.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding of the construction of the LA Ship Dry Dock and construction of roadway improvements at the Port of Terrebonne.

Location Description:

367 Dickson Rd. Houma, LA 70363
29.548223,-90.702846

Activity Progress Narrative:

At the end of June 2012, the dry dock was approximately 40% complete. About 85% of the material has been ordered & received and had 22 rain out days to date. At this time we have no concerns about the construction schedule; we have added personnel for the wingwall construction and for piping.

>The pontoon sections for sections 3 & 2 are nearing structural completion and have started to install vent and ballast piping. These two sections are scheduled to move out the shop area in the next 4 &ndash 5 wks. The centerline module for section 1 is getting ready to be moved from the fabrication rack to the field to be fitted to the bottom plating. The outboard modules for section 1 have started to be assembled, and the panel line has only 3 modules left to process. The centerline module for section 4 is on the fabrication rack and is about 75 % structurally complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	24	0	44	24/78	13/0	78/152	47.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	55DRLG7002 - Fletcher CC
Activity Title:	Fletcher Community College (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

11/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

LCTCS Facilities Corporation

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,702,000.00
Total Budget	\$0.00	\$2,702,000.00
Total Obligated	\$0.00	\$2,702,000.00
Total Funds Drawdown	\$0.00	\$2,702,000.00
Program Funds Drawdown	\$0.00	\$2,702,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,702,000.00
LCTCS Facilities Corporation	\$0.00	\$2,702,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovations to Fletcher Community College to expand the capacity of the institution.

Location Description:

310 St. Charles Street
>Houma, LA 70360

Activity Progress Narrative:

The Fletcher College Campus Property Acquisition entails acquisition of Parcel No. R02-43192, totaling 38.6 acres, for the construction of a seven thousand one hundred twenty-eight (7,128.00) square foot academic building at Fletcher College to house the Integrated Production Technology (IPT) Program. Acquisition of this land was completed on June 17, 2011. Furthermore, as a complement to the grant received from the Office of Community Development, the Fletcher Technical Community College Foundation has solicited and received a commitment for funding from BP Exploration and Production, Inc. BP has committed to grant the Foundation Four Million and No/100 (\$4,000,000.00) Dollars, to finance the construction and equipment of the Facility on the campus of the College located at Louisiana Highway 311, Schriever, Louisiana. The Foundation received the \$4 million dollars from BP during the first quarter and has initiated discussions with architects related to the project. In June 2012, the State Legislature appropriated \$4 million dollars to the project in House Bill 2, Act 23. The building project is now an \$8 million dollar project and is being coordinated with Louisiana Facility Planning and Control. An architectural selection is in progress with ground breaking scheduled for December 2012.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	8669	4429	31461 41.63

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55PAAD1001 - Terrebonne
Activity Title: Admin Alloc to Terrebonne (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$616,350.00
Total Budget	\$0.00	\$616,350.00
Total Obligated	\$0.00	\$616,350.00
Total Funds Drawdown	\$0.00	\$54,053.72
Program Funds Drawdown	\$0.00	\$54,053.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,053.72
Terrebonne Parish	\$0.00	\$54,053.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities for running parish's grant allocation.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA1101 - Home Comp - Terrebonne

Activity Title: Terrebonne - House Comp - 55PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,791,000.00
Total Budget	\$0.00	\$1,791,000.00
Total Obligated	\$0.00	\$1,791,000.00
Total Funds Drawdown	\$65,519.85	\$239,288.75
Program Funds Drawdown	\$65,519.85	\$239,288.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,519.85	\$239,288.75
Terrebonne Parish	\$65,519.85	\$239,288.75
Match Contributed	\$0.00	\$0.00

Activity Description:

100% of the funds of this activity are intended to go towards providing assistance for elevation of residential properties in Terrebonne Parish. Terrebonne Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs related to residential structures are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Throughout Terrebonne Parish

Activity Progress Narrative:

Assisted 11 households in quarter. 30,559 of 46,939 in DREF performance measure is from previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	11/100
Activity funds eligible for DREF (Ike	46939	59822/1791000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	11/100
# of Singlefamily Units	11	11/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	3	11	8/0	3/100	11/100	100.00
# Owner Households	8	3	11	8/0	3/100	11/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55PARA1301 - FTHB - Terrebonne

Activity Title: Terrebonne - FTHB - 55PARA1301

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,990,000.00
Total Budget	\$0.00	\$1,990,000.00
Total Obligated	\$0.00	\$1,990,000.00
Total Funds Drawdown	\$85,684.26	\$1,183,919.68
Program Funds Drawdown	\$85,684.26	\$1,183,919.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,684.26	\$1,183,919.68
Terrebonne Parish	\$85,684.26	\$1,183,919.68
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

Location Description:

Across Terrebonne Parish, LA

Activity Progress Narrative:

Assisted 16 households during quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	16		60/50	
# of Singlefamily Units	16		60/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	16	0	16	20/0	40/50	60/50	100.00
# Owner Households	16	0	16	20/0	40/50	60/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55PARA2102-Falgout Canal/Pontoon Bridge-Terrebonne
Activity Title:	Terrebonne-Falgout Canal/Pontoon Bridge-55PARA2102

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$700,000.00	\$700,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will include the replacement of the pontoon barge bridge, bridge tender house, and winch. A new electrical system and bumper pile clusters will also be installed.

Location Description:

Montegut, Cocodrie, Dulac, and Theriot, La. - Terrebonne

Activity Progress Narrative:

In QPR due to activity created within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9362	6120	36926	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA2301-TGMC Waterworks-Terrebonne

Activity Title: Terrebonne-TGMC Waterworks-55PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$0.00	\$980,000.00
Total Funds Drawdown	\$19,037.15	\$55,712.77
Program Funds Drawdown	\$19,037.15	\$55,712.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,037.15	\$55,712.77
Terrebonne Parish	\$19,037.15	\$55,712.77
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is the installation of mainline water valves in order to isolate the existing water main serving the Terrebonne General Medical Center(TGMC).

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Engineering Fees for the period 11/26/2011 through 3/31/2012 for services performed by Shaw Coastal for Study and Preliminary Design Phase, Engineering Liason Assistance, Final Design Phase, Sub-contractors (Bayou Country Surveying, LLC). Invoices were paid by Consolidated Waterworks District No. 1.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3302 - Levee - Terrebonne

Activity Title: Terrebonne - Levee - 55PARA3302

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,980,788.00
Total Budget	\$0.00	\$12,980,788.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides for drainage and flood protection for residents and their homes of Dulac in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 96.5% of the structures within the benefitting area are residential.

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear miles of Public	0	0/5
Activity funds eligible for DREF (Ike)	0	0/12526460

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3303 - Suzie Canal N - Terrebonne

Activity Title: Terrebonne - Suzie Canal N - 55PARA3303

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

08/17/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,079,002.00
Total Budget	\$0.00	\$6,079,002.00
Total Obligated	\$0.00	\$6,079,002.00
Total Funds Drawdown	\$0.00	\$142,645.60
Program Funds Drawdown	\$0.00	\$142,645.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$142,645.60
Terrebonne Parish	\$0.00	\$142,645.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to construct approximately 13,000 linear feet of levee and necessary appurtenances to provide forced drainage and tidal/tropical storm flood protection between northern boundary of Cane Break subdivision to the community of Bobtown.

Location Description:

Bobtown, La. - Terrebonne

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/13000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3305 - Ash North Levee - Terrebonne

Activity Title: Terrebonne - Ash North Levee - 55PARA3305

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

04/21/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,499,971.00
Total Budget	\$0.00	\$3,499,971.00
Total Obligated	\$0.00	\$3,499,971.00
Total Funds Drawdown	\$19,355.21	\$161,854.43
Program Funds Drawdown	\$19,355.21	\$161,854.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,355.21	\$161,854.43
Terrebonne Parish	\$19,355.21	\$161,854.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of approximately 5,940 linear feet of earthen levee to a crown elevation of +8.0' to provide maximum flood protection.

Location Description:

East Houma Surge Levee to Ashland Landfill Road, Houma, Terrebonne Parish, LA

Activity Progress Narrative:

Shaw invoices for services rendered: basic services - application/preliminary design, Permitting & Environmental Assessment, Field Engineering Survey, Geotechnical Coordination and Reimbursable Expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5940



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	56	508	11.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3306 - Levee - Terrebonne

Activity Title: Terrebonne - Levee - 55PARA3306

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Terrebonne Parish

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$123,373.59

\$123,373.59

\$0.00

\$0.00

\$123,373.59

\$123,373.59

\$0.00

To Date

\$14,320,768.00

\$14,320,768.00

\$13,745,059.00

\$270,750.54

\$270,750.54

\$0.00

\$0.00

\$270,750.54

\$270,750.54

\$0.00

Activity Description:

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish

The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98.4% of the structures within the benefitting area are residential.

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

Shaw Coastal, Inc. Invoice for permitting & environmental Assessment and reimbursable expenses for survey subcontractor and certified mail postage costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/16
Activity funds eligible for DREF (Ike	123373	270749/135251

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1127	906	4870	41.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55PARA3308 - Levee - Terrebonne

Activity Title: Terrebonne - Levee - 55PARA3308

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,265,838.00
Total Budget	\$0.00	\$7,265,838.00
Total Obligated	\$0.00	\$7,265,838.00
Total Funds Drawdown	\$4,117.00	\$138,403.21
Program Funds Drawdown	\$4,117.00	\$138,403.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,117.00	\$138,403.21
Terrebonne Parish	\$4,117.00	\$138,403.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides for drainage and flood protection for residents and their homes of Ashland in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 96.8% of the structures within the benefitting area are residential.

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

T. Baker Smith invoices for services rendered during December 2011 and January 2012 for permitting, environmental design and engineering liason assistance.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear miles of Public	0	0/2
Activity funds eligible for DREF (Ike)	4117	138403/703333

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	8669	4429	31461 41.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55PARA3311-East Houma-Terrebonne
Activity Title:	Terrebonne-East Houma-55PARA3311

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
12/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,985,000.00
Total Budget	\$0.00	\$2,985,000.00
Total Obligated	\$0.00	\$2,985,000.00
Total Funds Drawdown	\$904,174.84	\$2,584,707.13
Program Funds Drawdown	\$904,174.84	\$2,584,707.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$904,174.84	\$2,584,707.13
Terrebonne Parish	\$904,174.84	\$2,584,707.13
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is for the purpose of completing drainage enhancement and surge levee.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Construction work performed by Great Southern Dredging for the month of February 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8669	4429	31461	41.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3313-Ashland Drainage-Terrebonne

Activity Title: Terrebonne-Ashland Drainage-55PARA3313

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$777,800.00
Total Budget	\$0.00	\$777,800.00
Total Obligated	\$777,800.00	\$777,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to excavate the drainage canal with a total length of 4,000 linear feet and make improvements to the existing levee along the Ashland Drainage Pump Station Outfall Canal.

Location Description:

2478 Grand Caillou , Houma, LA 70360

Activity Progress Narrative:

In QPR due to change in obligation. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1188	728	3166	60.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3401 - Ashland Drain - Terrebonne

Activity Title: Terrebonne - Ashland Drain - 55PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,980,000.00
Total Budget	\$0.00	\$3,980,000.00
Total Obligated	\$0.00	\$3,980,000.00
Total Funds Drawdown	\$1,432,085.33	\$1,489,459.45
Program Funds Drawdown	\$1,432,085.33	\$1,489,459.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,432,085.33	\$1,489,459.45
Terrebonne Parish	\$1,432,085.33	\$1,489,459.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to replace an existing pump station and improve the outfall canal.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Environ invoices (3) dated September 19, 2011, February 13, 2012 and March 21, 2012, for records review, clerical services, and environmental permits/plans. SeaLevel Construction invoices (2) for construction of pump station, including construction layout, mobilization and precast piles.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1721	1215	7250	40.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3402-Grand Caillou Pump Station-
Terrebonne

Activity Title: Terrebonne-Grand Caillou Pump Station-
55PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$5,150,000.00

Total Budget

\$0.00

\$5,150,000.00

Total Obligated

\$0.00

\$5,150,000.00

Total Funds Drawdown

\$123,731.51

\$274,627.14

Program Funds Drawdown

\$123,731.51

\$274,627.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$123,731.51

\$274,627.14

Terrebonne Parish

\$123,731.51

\$274,627.14

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed target area will protect 425 Acres of the Shrimper's Row forced drainage system consisting of 238 residential properties from floodwater along the western side of the levee, including those living in the community of Dulac along Shrimper' Row.

Location Description:

Dulac, La. - Terrebonne

Activity Progress Narrative:

This request is for reimbursement of 2 Environ Invoices for environmental assesment services, and 2 Gulf South Engineers invoices for Basic services/preliminary design, surveying, CDBG application, etc. Gulf South Engineers invoice for Basic Services - Final Design, surveying, coordination of permitting with Environ, Wetland Delineation, Geotechnical and Utility coordination, CDBG Application and Grant management, coordination of ROW Acquisition and Plats, and reimbursable expenses incurred in the performance of aforementioned tasks.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9362	6120	36926	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3404-Buquet Drainage-Terrebonne
Activity Title: Terrebonne-Buquet Drainage-55PARA3404

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/01/2011

Projected End Date:
 08/15/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$497,500.00
Total Budget	\$0.00	\$497,500.00
Total Obligated	\$0.00	\$497,500.00
Total Funds Drawdown	\$1,550.75	\$31,489.75
Program Funds Drawdown	\$1,550.75	\$31,489.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,550.75	\$31,489.75
Terrebonne Parish	\$1,550.75	\$31,489.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is intended to provide flood risk reduction and facilitate more effective stormwater drainage for the residents of Buquet St, Daigle St, and Mike St located in Houma, La.

Location Description:

Houma,La. - Terrebonne

Activity Progress Narrative:

Gulf South Engineers invoice for services rendered: Bidding/Negotiations and associated reimbursables.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1721	1159	6742	42.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3405 - Summerfield Pump - Terrebonne
Activity Title: Terrebonne - Summerfield Pump - 55PARA3405

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/30/2011

Projected End Date:
 09/10/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,975,000.00
Total Budget	\$0.00	\$4,975,000.00
Total Obligated	\$0.00	\$4,975,000.00
Total Funds Drawdown	\$759,839.91	\$827,638.29
Program Funds Drawdown	\$759,839.91	\$827,638.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$759,839.91	\$827,638.29
Terrebonne Parish	\$759,839.91	\$827,638.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to replace an existing pump station.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Construction invoice (Cecil d. Gassiot) for services rendered on Summerfield Drainage Pump Station project. Invoice amount includes labor & materials for work completed through March 31, 2012, less 5% retainage. Providence GSE invoice for construction work performed during April 2012. GSE invoice for work completed through January 23, 2012 on project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA9101-Housing Study-Terrebonne

Activity Title: Terrebonne-Housing Study-55PARA9101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/09/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$70,021.00
Total Budget	\$0.00	\$70,021.00
Total Obligated	\$0.00	\$70,021.00
Total Funds Drawdown	\$0.00	\$69,370.03
Program Funds Drawdown	\$0.00	\$69,370.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,370.03
Terrebonne Parish	\$0.00	\$69,370.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The study will determine the affordable housing needs for Terrebonne Parish. The study will be utilized to determine the affordable housing need for owner occupied and rental housing. This study will be used to assist in the planning and implementation of housing projects to address the needs identified.

Location Description:

809 Barrow Street Houma, LA 70360

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	20793	11942	73031	44.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PCPL1002 - Comp Resiliency - Terrebonne
Activity Title: Comp Resil - Terrebonne - 55PCPL1002

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

06/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$222,200.00
Total Budget	\$0.00	\$222,200.00
Total Obligated	\$0.00	\$222,200.00
Total Funds Drawdown	\$102,794.73	\$159,782.06
Program Funds Drawdown	\$102,794.73	\$159,782.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,794.73	\$159,782.06
Terrebonne Parish	\$102,794.73	\$159,782.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The third phase of the Houma-Terrebonne Regional Planning Commission Comprehensive Plan update process.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Worked on completing a final draft of Phase II of the Comprehensive Plan-

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	102795	159782/222200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55RHPP1500 - Terrebonne Aff Housing - LMI
Activity Title: Affordable Housing Add Alloc to Terrebonne (RHPP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

Total Budget

N/A

\$10,000,000.00

Total Obligated

\$0.00

\$10,000,000.00

Total Funds Drawdown

\$10,000,000.00

\$10,000,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Terrebonne Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Program funds reallocated back to Terrebonne Parish as part of Affordable Rental to the Top 5 Affected Parishes. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	55RHPS1501 - Barataria Station Apts II
Activity Title:	Barataria Station Apartments II (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Barataria Station Apartments II, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,999,420.00
Total Budget	\$0.00	\$3,999,420.00
Total Obligated	\$0.00	\$3,999,420.00
Total Funds Drawdown	\$1,239,293.17	\$2,236,229.71
Program Funds Drawdown	\$1,239,293.17	\$2,236,229.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,239,293.17	\$2,236,229.71
Barataria Station Apartments II, LLC	\$1,239,293.17	\$2,236,229.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Barataria Station Apartments II housing development in Terrebonne Parish

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Project closed Oct. 2011, property is currently over 60% complete with most of the exterior completed. Majority of funds expended have been on hard costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	309823	559057/999855

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/43



of Multifamily Units

0

0/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/0	0/43	0
# Renter Households	0	0	0	0/33	0/0	0/43	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55RHPS1502 - Burnette Place Subdivision

Activity Title: Burnette Place Subdivision (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Burnette Place LP I

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total Budget	\$300,000.00	\$3,200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Burnette Place LP I	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Burnette Place Subdivision housing development in Terrebonne Parish

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Included in QPR due to data entry change regarding responsible organization in Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/800000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35



of Multifamily Units

0

0/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/24	0/0	0/35	0
# Renter Households	0	0	0	0/24	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55RPGS1501 - Barataria Station I

Activity Title: Piggyback - Barataria Station I (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Historic Restoration Inc., Properties

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,700,000.00
Total Budget	\$0.00	\$5,700,000.00
Total Obligated	\$0.00	\$5,700,000.00
Total Funds Drawdown	\$0.00	\$5,415,000.00
Program Funds Drawdown	\$0.00	\$5,415,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,415,000.00
Historic Restoration Inc., Properties	\$0.00	\$5,415,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Piggyback funding for Barataria Station housing in Terrebonne Parish, LA

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

Units 100% reported

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/56
# of Multifamily Units	0	57/56



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	33	3	57	33/36	3/0	57/56	63.16
# Renter Households	33	3	57	33/36	3/0	57/56	63.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 56MIPL3201-Generators-Farmerville

Activity Title: Farmerville-Generators-56MIPL3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

07/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Farmerville

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$474,980.00
Total Budget	\$0.00	\$474,980.00
Total Obligated	\$0.00	\$474,980.00
Total Funds Drawdown	\$11,091.10	\$55,769.00
Program Funds Drawdown	\$11,091.10	\$55,769.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,091.10	\$55,769.00
Town of Farmerville	\$11,091.10	\$55,769.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project proposes to design and install pad-mounted, natural gas fueled generators to continue to supply water, sewer and support services during future disasters.

Location Description:

Farmerville, La.

Activity Progress Narrative:

This request is for engineering services for the period of April 1, 2012 to April 27, 2012 including Construction Administration (40% complete) and Resident Project Representation (40% complete). This Request also includes grant consulting services for the period of February 27, 2012 through April 29, 2012 including preparing, submitting, posting entries for request for payments. This request is also for engineering services for the period of January 2, 2012 through February 24, 2012 consisting of construction administration (20% complete). It also includes grant consulting services for the period of January 2, 2012 through February 26, 2012 consisting of financials (preparing and processing of request for payments) and construction activities (attending and conducting pre-construction conference). This request is also for engineering services for the period of March 1, 2012 through March 30, 2012 for the Farmerville Generator Project. These services consists of Construction Administration (30% complete) as well as Resident Project Representation (20% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1305	846	3487	61.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57CPFI3301 - Boston Canal

Activity Title: Flood Control Structure at Boston Canal (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,343,862.00
Total Budget	\$0.00	\$6,343,862.00
Total Obligated	\$0.00	\$5,274,810.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Located in Vermilion Parish, the flood control structure will consist of a braced (double wall) steel sheet pile structure constructed from bank to bank across the Boston Canal just south of the Intracoastal Waterway. The central 100 feet of the sheet pile structure will be open to flow and vessel traffic and will have a structure which will consist of a sill just below the existing Boston Canal bottom with a sheet pile seepage structure constructed just below the sill structure. This area has experienced flooding caused by tidal surges from tropical storms that originate in Vermilion Bay and travel inland through existing canals. These flood waters inundate homes and property causing substantial damage.

Location Description:

Erath, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	543	366	2119	42.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	57CPFI3302 - Front Ridge Chenier
Activity Title:	Front Ridge Chenier Terracing/Protection (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,078,162.00
Total Budget	\$0.00	\$2,078,162.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of approximately 85,000 linear feet of terraces within the open water south of Front Ridge that will be designed to reduce wave fetch, reestablish the emergent marsh and prevent further deterioration to the ridge.

Location Description:

Kaplan, LA

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/85000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1719	853	5025	51.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57FSCC3501 - Hebert Boat Landing

Activity Title: Hebert Boat Landing (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$192,478.90	\$230,718.90
Program Funds Drawdown	\$192,478.90	\$230,718.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$192,478.90	\$230,718.90
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Vermilion Parish Police Jury	\$192,478.90	\$230,718.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hebert Boat Landing provides direct access for commercial and sport fishermen to White Lake, Vermilion Bay and the Gulf of Mexico via Freshwater Bayou. The proposed improvements to this facility will benefit the Parish's revitalization by providing an inland safe harbor for commercial fishing vessels to moor during future disasters similar to Hurricane Ike.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Coastal Fisheries Recovery Program, Hebert Boat Landing Project - Full application dated 11/4/10; Application approved 3/1/11; ERR cleared 7/6/11, Sellers & Associates, Inc. were procured for engineering services, engineering plans approved 11/3/11; bids received 12/19/11; Construction Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5670	4759	30455	34.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57PARA1301 - Comp - Vermilion

Activity Title: Vermilion - Comp - 57PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and Texas)

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish School Board

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$4,143,236.00

Total Budget

\$0.00

\$4,143,236.00

Total Obligated

\$0.00

\$4,000,000.00

Total Funds Drawdown

\$1,474,453.94

\$1,712,503.94

Program Funds Drawdown

\$1,474,453.94

\$1,712,503.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,474,453.94

\$1,712,503.94

Vermilion Parish School Board

\$1,474,453.94

\$1,712,503.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Provides up to \$60,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation/mitigation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that elevated their homes or constructed floodwalls around their homes following Gustav/Ike with priority given to LMI households.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

Provides up to \$40,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike. Awards were calculated as the total cost of elevation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). 75 households served in quarter - 66 white non-hispanic, 5 black/african american non-hispanic, and 4 unknown. 13 are female head of household.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 58MIPS2301-Generators-Hornbeck

Activity Title: Hornbeck-Generators-58MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

09/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Hornbeck

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$154,000.00
Total Budget	\$0.00	\$154,000.00
Total Obligated	\$0.00	\$154,000.00
Total Funds Drawdown	\$25,564.02	\$123,326.11
Program Funds Drawdown	\$25,564.02	\$123,326.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,564.02	\$123,326.11
Town of Hornbeck	\$25,564.02	\$123,326.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for generartors for the Hornbeck Town Hall and the Hornbeck Water Treatment Plant.

Location Description:

Hornbeck, La.

Activity Progress Narrative:

GNF Management Company, Inc. invoice from the Project Delivery Budget.
>Meyer & Associates, Inc. invoice from the Public Facilities and Improvements Budget.
>Apeck Construction, Inc. invoice from the Public Facilities and Improvements Budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	114	89	477	42.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 58MIPS2302-Generators-Rosepine

Activity Title: Rosepine-Generators-58MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

01/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Rosepine

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$249,400.00
Total Budget	\$0.00	\$249,400.00
Total Obligated	\$0.00	\$249,400.00
Total Funds Drawdown	\$0.00	\$35,040.43
Program Funds Drawdown	\$0.00	\$35,040.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,040.43
Town of Rosepine	\$0.00	\$35,040.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to install generators at the Water Well and the Treatment Plant.

Location Description:

Rosepine, La.

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	328	234	1340	41.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PAAD1001 - West Baton Rouge
Activity Title: Admin Alloc to West Baton Rouge (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
West Baton Rouge Parish	\$0.00	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin activities for West Baton Rouge parish

Location Description:

West Baton Rouge Parish

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA2301 - Lyndale Sewer - West Baton Rouge
Activity Title: West Baton Rouge - Lyndale Sewer - 61PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/31/2011

Projected End Date:
 10/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,414,985.00
Total Budget	\$0.00	\$2,414,985.00
Total Obligated	\$0.00	\$2,414,985.00
Total Funds Drawdown	\$11,874.50	\$286,429.64
Program Funds Drawdown	\$11,874.50	\$286,429.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,874.50	\$286,429.64
West Baton Rouge Parish	\$11,874.50	\$286,429.64
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the construction of an 8” PVC gravity wastewater collection system including 6” PVC service lines, clean outs, connections to residential sewer services and abandonment of existing low pressure simplex pumps and low pressure force main network for the residences along Lansdowne Ave. (from Lynndale Rd to Stanton Ave.), Rowcliff Dr., St. Simon Rd., Antonio Rd., Montaigne Ave., Dunleith Ave., Greenleaf Ave., Arlington Ave., and Stanton Ave. in West Baton Rouge Parish.

Location Description:

Port Allen, La. - West Baton Rouge

Activity Progress Narrative:

This request is for services rendered during the continued development of the Implementation Phase for this project. (The Pre-application and Application are approved for this project)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2496	1632	9262	44.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA2302 - Lobdell Sewer - West Baton Rouge
Activity Title: West Baton Rouge - Lobdell Sewer - 61PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/01/2011

Projected End Date:
 07/15/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,177,540.00
Total Budget	\$0.00	\$2,177,540.00
Total Obligated	\$0.00	\$2,177,540.00
Total Funds Drawdown	\$9,882.00	\$58,194.00
Program Funds Drawdown	\$9,882.00	\$58,194.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,882.00	\$58,194.00
West Baton Rouge Parish	\$9,882.00	\$58,194.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish proposes to install a sewer collection system in the Lobdell area which will benefit low to moderate income residents.

Location Description:

Lobdell Subdivision,Port Allen, LA 70767

Activity Progress Narrative:

This request is for services rendered for receiving an approved Application from the State and for the continued development of the Implementation for this project. (The Pre-application and Application for this project are approved)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1229	1025	5376	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA2303 - Lift Gens - West Baton Rouge
Activity Title: West Baton Rouge - Lift Gens - 61PARA2303

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$767,000.00
Total Budget	\$0.00	\$767,000.00
Total Obligated	\$0.00	\$767,000.00
Total Funds Drawdown	\$7,352.50	\$55,884.50
Program Funds Drawdown	\$7,352.50	\$55,884.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,352.50	\$55,884.50
West Baton Rouge Parish	\$7,352.50	\$55,884.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish and the Towns of Port Allen, Brusly, and Addis propose to install approximately thirty-six (36) generators of varying sizes throughout the Parish. Approximately twenty-nine (29) Parish generators will provide back-up power to sewage lift stations that failed to function as designed after losing power during the storm. Port Allen will install approximately three (3) emergency generators that will prevent equipment failures at the City's main water well, sewage lift station, and wastewater treatment plant. The Town of Brusly will install three (3) emergency generators with which to power sewage treatment facilities during future storm events, and the Town of Addis will install approximately one (1) emergency generator with which to provide power to its treatment plant during future storm events.

Location Description:

880 N. Alexander Avenue, Port Allen, LA 70767

Activity Progress Narrative:

This request is for services rendered for receiving an approved Application from the State and for the continued development of the Implementation for this project. (The Pre-application and Application for this project are approved)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5316	3900	20577	44.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA3401 - Rosedale Drain - West Baton Rouge
Activity Title: West Baton Rouge - Rosedale Drain - 61PARA3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$565,000.00
Total Budget	\$0.00	\$565,000.00
Total Obligated	\$0.00	\$565,000.00
Total Funds Drawdown	\$10,771.86	\$80,758.70
Program Funds Drawdown	\$10,771.86	\$80,758.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,771.86	\$80,758.70
West Baton Rouge Parish	\$10,771.86	\$80,758.70
Match Contributed	\$0.00	\$0.00

Activity Description:

West Baton Rouge Parish proposes to complete drainage upgrades from Louisiana Avenue to Rosedale Road which will direct future storm waters to three existing diversion canals located along LA Highway 1. In addition to improving drainage, the project will improve evacuees' access to a major north/south evacuation route by preventing roadway flooding. This project also will include an engineering study to determine if additional work needs to be done on Louisiana Avenue west of LA. Hwy. 1 at the intersections of: The North 11th Street right-of-way on the north side of Louisiana Avenue, North 12 Street, Johnson Street, Franklin Street, and Eleanor Street.

Location Description:

Rosedale Road, West Baton Rouge,
 LA 70767

Activity Progress Narrative:

This request is for services rendered for Professional Engineering services during the Plans and Specifications phase. It is also for Project Delivery services rendered during the continued development of the Implementation Phase for this project. (The Pre-application and Application are approved for this project)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1755	992	5124	53.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA3402 - Div Canal - West Baton Rouge

Activity Title: West Baton Rouge - Div Canal - 61PARA3402

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/10/2010

Projected End Date:

12/10/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$665,000.00
Total Budget	\$0.00	\$665,000.00
Total Obligated	\$0.00	\$665,000.00
Total Funds Drawdown	\$30,056.30	\$61,418.80
Program Funds Drawdown	\$30,056.30	\$61,418.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,056.30	\$61,418.80
West Baton Rouge Parish	\$30,056.30	\$61,418.80
Match Contributed	\$0.00	\$0.00

Activity Description:

To build a diversion canal. The Parish is experiencing flooding along the upper reaches of the Port Allen Canal. This drainage system appears to drain to all of the area along La Hwy 415 and the Commercial Drive Business Park. It is the desire of the West Baton Rouge Council to improve this drainage system by diverting the majority of its flow more directly into the Intracoastal Canal. The Port Allen Canal drains into Bayou Choctow and ultimately into the Intracoastal Canal. However, the confluence of the Port Allen Canal and Bayou Choctaw is approximately 5 miles further east from where the diversion planned in this project is designed to occur. This will allow the flow from the Port Allen Canal to reach the Intracoastal Canal faster and ultimately allow this system to drain better. This will provide relief for the homeowner's and businesses located throughout this area.

Location Description:

West Baton Rouge Parish, LA

Activity Progress Narrative:

This request is for Public Facilities and Improvements fees for professional engineering services rendered during the Basic Engineering Design and Surveying phases. It is also for Project Delivery fees for services rendered during the continued development of Implementation for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2984	2017	10500	47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA9102 - WBR Master Plan - WBR

Activity Title: WBR - WBR Master Plan - 61PARA9102

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

West Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$215,000.00
Total Funds Drawdown	\$1,980.00	\$52,200.87
Program Funds Drawdown	\$1,980.00	\$52,200.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,980.00	\$52,200.87
West Baton Rouge Parish	\$1,980.00	\$52,200.87
Match Contributed	\$0.00	\$0.00

Activity Description:

To complete a master plan for West Baton Rouge Parish

Location Description:

West Baton Rouge Parish, LA

Activity Progress Narrative:

This request is for services rendered during the continued development of the Implementation Phase for this project. (The Pre-application and Application are approved for this project)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	1980	52200/215000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 63PARA3402-Solitude Rd.-West Feliciana
Activity Title: West Feliciana-Solitude Rd.-63PARA3402

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/23/2011

Projected End Date:
 08/05/2015

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$396,720.00
Total Budget	\$0.00	\$396,720.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Feliciana Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed road reconstruction will address the deficiencies of existing drainage structures (culverts).. With the existing roadway becoming impassable due to flooding, the implementation of this project will insure unimpeded traffic flow and adequate drainage of Solitude Road
 Solitude Road flooded during both Katrina and Gustav and the potential for reoccurrence will be reduced with these improvements thus allowing for adequate evacuation of the entire area of Solitude and the ability to provide other much needed disaster relief to all residence.

Location Description:

Solitude Area / Solitude Road
 St..Francisville , LA 70775

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2668	1460	9970	41.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 63PARA3403-Solitude Drainage-West Feliciana
Activity Title: West Feliciana-Solitude Drainage-63PARA3403

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/23/2012

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$509,387.00
Total Budget	\$0.00	\$509,387.00
Total Obligated	\$509,387.00	\$509,387.00
Total Funds Drawdown	\$150,792.00	\$150,792.00
Program Funds Drawdown	\$150,792.00	\$150,792.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,792.00	\$150,792.00
West Feliciana Parish Police Jury	\$150,792.00	\$150,792.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace two culverts that cross under Solitude Rd.

Location Description:

Solitude Road @ Turner Subdivision , St.Francisville, LA

Activity Progress Narrative:

Activity: Remove 2 / 48" Culverts and replace w. 2 6' x 8' concrete box culverts
 >Status: Contractor has removed old and installed new as of this draw request - this draw covers material, and work in progress as of 6.6.2012

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1638	858	5404	46.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINU7301 - Fast Forward Restart

Activity Title: Fast Forward Restart (DINU)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2012

Projected End Date:

12/31/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Fast Forward Restart

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$230,000.00	\$230,000.00
Total Funds Drawdown	\$40,056.01	\$40,056.01
Program Funds Drawdown	\$40,056.01	\$40,056.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,056.01	\$40,056.01
Fast Forward Restart	\$40,056.01	\$40,056.01
Match Contributed	\$0.00	\$0.00

Activity Description:

add

Location Description:

add

Activity Progress Narrative:

Solicitation and screening of participants continued for the FFR Small Business Assistance Program. Our Advisory Committee is assisting in identifying additional business participants. Coaching assignments were made and the process of setting up Group Coaching began. Individual Coaching progressed. We conducted our second TA Workshop on Social Media and began marketing the third TA workshop, "Are You Ready to Grow?"

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7301 - UEP TA - UN
Activity Title: UEP - Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Urban Entrepreneur Partnership, Inc. (UEP, Inc.)

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$58,736.35
Program Funds Drawdown	\$0.00	\$58,736.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,736.35
Urban Entrepreneur Partnership, Inc. (UEP, Inc.)	\$0.00	\$58,736.35
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7301 - UEP TA - LMI

Location Description:

See 65DINV7301 - UEP TA - LMI

Activity Progress Narrative:

No expenditures in the quarter. Recipient reported listed beneficiaries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	43	0	74	43/0	0/0	74/0	58.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65DINV7302 - SENO TA - UN
Activity Title:	SENO Technical Assistance - UN (DINV)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Social Entrepreneurs of New Orleans (SENO)

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$115,000.00
Total Budget	\$0.00	\$115,000.00
Total Obligated	\$0.00	\$115,000.00
Total Funds Drawdown	\$24,633.00	\$86,613.75
Program Funds Drawdown	\$24,633.00	\$86,613.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,633.00	\$86,613.75
Social Entrepreneurs of New Orleans (SENO)	\$24,633.00	\$86,613.75
Match Contributed	\$0.00	\$0.00

Activity Description:

See 36DINV7302 - SENO TA - LMI

Location Description:

See 36DINV7302 - SENO TA - LMI

Activity Progress Narrative:

Since June 2011, the ten Fellow in the SENO Accelerator have collectively created 17 new jobs and brought in over \$1.5 million in external financing and revenues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	85/0	95/0	89.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65DINV7303 - VIET TA - LMI
Activity Title:	VIET Technical Assistance - LMI (DINV)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Vietnamese Initiatives in Economic Training (VIET)

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vietnamese Initiatives in Economic Training (VIET)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

VIET’s Business Technical Assistance Program (VIET-BTAP) goal is to increase the # of small business owners/establishments in the state of Louisiana. Our objective is to provide quality language appropriate technical assistance services to current and/or new/emerging small business owners in the state of Louisiana that have been adversely affected by Hurricanes Gustav and/or Ike.

Location Description:

Gustav/Ike Affected Parishes in Southeastern Louisiana

Activity Progress Narrative:

No expenditures in the quarter. Recipient reported listed beneficiaries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/160



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	6	0	7	6/0	0/0	7/0	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7305 - ACCION TA - LMI
Activity Title: ACCION Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

ACCION Texas, Inc., DBA ACCION Texas-Louisiana

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7304 - ACCION Loan - LMI

Location Description:

See 65DINV7304 - ACCION Loan - LMI

Activity Progress Narrative:

No expenditures in the quarter. Recipient reported listed beneficiaries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	10	0	14	10/0	0/0	14/0	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7310 - SCP Loan - LMI

Activity Title: SCP Loan - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
South Central Planning & Development Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loans to small and start-up business

Location Description:

Lafourche, St. Charles, St. John the Baptist, and Terrebonne Parishes

Activity Progress Narrative:

Activity funds were obligated within the DRGR. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/3	0/3	0
# of Permanent Jobs Retained	0	0	0	0/0	0/3	0/3	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7310 - SCP Loan - UN

Activity Title: SCP Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
South Central Planning & Development Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7310 - SCP Loan - LMI

Location Description:

See 65DINV7310 - SCP Loan - LMI

Activity Progress Narrative:

Activity funds were obligated within the DRGR. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/3	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/3	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7311 - CENLA TA - UN
Activity Title: CENLA Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cenla Advantage Partnership

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$31,196.00	\$100,015.98
Program Funds Drawdown	\$31,196.00	\$100,015.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,196.00	\$100,015.98
Cenla Advantage Partnership	\$31,196.00	\$100,015.98
Match Contributed	\$0.00	\$0.00

Activity Description:

See 40DINV7301 - CENLA TA - LMI

Location Description:

See 40DINV7301 - CENLA TA - LMI

Activity Progress Narrative:

We are increasing the number of classes taught to entrepreneurs, plus increasing the level of expertise available to our entrepreneurs, many of whom are taking advantage of one-on-one individualized training specific to their respective needs. Our goal is to help as many entrepreneurs as we can.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Persons	3	0	9	3/0	0/0	9/0	33.33
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	65DINV7312 - LANO TA - LMI
Activity Title:	LANO Technical Assistance LMI (DINV)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Association of Nonprofit Organizations (LANO)

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$177.22	\$177.22
Program Funds Drawdown	\$177.22	\$177.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$177.22	\$177.22
Louisiana Association of Nonprofit Organizations (LANO)	\$177.22	\$177.22
Match Contributed	\$0.00	\$0.00

Activity Description:

LANO will provide technical assistance to non-profit organizations serving low to moderate income individuals.

Location Description:

Ascension, East Baton Rouge, and Livingston Parishes

Activity Progress Narrative:

TA provided for the following organizations for the following companies: Dress for Success, The Blackhawk Flight Foundation, Baton Rouge Children's Advocacy Center, Sankofa Community Development Corporation, Families Helping Families Jefferson Parish, Gaitway Therapeutic Horsemanship, New Orleans African American Museum, Bayou Civic Club, Arc of Iberville, Council on Alcohol and Drug Abuse for Greater New Orleans, Capital Area Agency on Aging. Services include initial contact to determine the type of services that each organization needs, Board Retreats and discovery meetings, Organizational Assessments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	6	0	6	6/0	0/0	6/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7312 - LANO TA - UN

Activity Title: LANO Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Association of Nonprofit Organizations (LANO)

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$5,726.94	\$7,329.89
Program Funds Drawdown	\$5,726.94	\$7,329.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,726.94	\$7,329.89
Louisiana Association of Nonprofit Organizations (LANO)	\$5,726.94	\$7,329.89
Match Contributed	\$0.00	\$0.00

Activity Description:

See 17DINV7301 - LANO TA - LMI

Location Description:

See 17DINV7301 - LANO TA - LMI

Activity Progress Narrative:

TA provided for the following organizations for the following companies: Dress for Success, The Blackhawk Flight Foundation, Baton Rouge Children's Advocacy Center, Sankofa Community Development Corporation, Families Helping Families Jefferson Parish, Gaitway Therapeutic Horsemanship, New Orleans African American Museum, Bayou Civic Club, Arc of Iberville, Council on Alcohol and Drug Abuse for Greater New Orleans, Capital Area Agency on Aging. Services include initial contact to determine the type of services that each organization needs, Board Retreats and discovery meetings, Organizational Assessments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	16	0/0	0/0	16/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7313 - Committee of 100 TA - UN
Activity Title: Committee of 100 Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Committee of 100 for Economic Development, Inc,

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$132,850.00
Total Budget	\$0.00	\$132,850.00
Total Obligated	\$0.00	\$132,850.00
Total Funds Drawdown	\$0.00	\$51,910.00
Program Funds Drawdown	\$0.00	\$51,910.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,910.00
Committee of 100 for Economic Development, Inc,	\$0.00	\$51,910.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7302 - Committee of 100 TA - LMI

Location Description:

See 65DINV7302 - Committee of 100 TA - LMI

Activity Progress Narrative:

No expenditures in the quarter. Recipient reported listed beneficiaries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	5	0	50	5/0	0/0	76/0	6.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7314 - TEDFo Loan - UN

Activity Title: TEDFo Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Economic Development Foundation (TEDFo)

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Terrebonne Economic Development Foundation (TEDFo)

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$650,000.00

\$3,205.60

\$3,205.60

\$0.00

\$0.00

\$3,205.60

\$3,205.60

\$0.00

To Date

\$650,000.00

\$650,000.00

\$650,000.00

\$3,205.60

\$3,205.60

\$0.00

\$0.00

\$3,205.60

\$3,205.60

\$0.00

Activity Description:

See 55DINV7301 - TEDFo Loan - LMI

Location Description:

See 55DINV7301 - TEDFo Loan - LMI

Activity Progress Narrative:

- Program getting off to a good start. Policies are getting established and software is being chosen to manage any and all loans that will be distributed.

>- Servicing patrons in most areas of the programs. Still perfecting policy. Creating marketing material for programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/6	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/6	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65DINV7315 - TEDFo TA - LMI
Activity Title:	TEDFo Technical Assistance - LMI (DINV)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2012

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Economic Development Foundation (TEDFo)

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$466.42	\$466.42
Program Funds Drawdown	\$466.42	\$466.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$466.42	\$466.42
Terrebonne Economic Development Foundation (TEDFo)	\$466.42	\$466.42
Match Contributed	\$0.00	\$0.00

Activity Description:

See 55DINV7301 - TEDFo Loan-LMI

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Most activity was in the nascent stages of forming program details.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	92	0	92	92/0	0/0	92/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7315 - TEDFo TA - UN
Activity Title: TEDFo TEchnical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Economic Development Foundation (TEDFo)

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$466.41	\$466.41
Program Funds Drawdown	\$466.41	\$466.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$466.41	\$466.41
Terrebonne Economic Development Foundation (TEDFo)	\$466.41	\$466.41
Match Contributed	\$0.00	\$0.00

Activity Description:

See 55DINV7301 - TEDFo Loan - LMI

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Most activity was in the nascent stages of forming program details.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	152	0/0	0/0	152/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DRLG7001 - McNeese Meat Packing

Activity Title: McNeese Meat Packing (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

05/31/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

McNeese State University Foundation

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$890,000.00
Total Budget	\$0.00	\$890,000.00
Total Obligated	\$0.00	\$890,000.00
Total Funds Drawdown	\$0.00	\$794,412.46
Program Funds Drawdown	\$0.00	\$794,412.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$794,412.46
McNeese State University Foundation	\$0.00	\$794,412.46
Match Contributed	\$0.00	\$0.00

Activity Description:

McNeese will acquire the old SWLA Meat Harvest and Processing technical Training and Business Development Center, in order to train agriculture students.

Location Description:

The Facility is located in Lacassine, LA in Jefferson Davis Parish. The facility will focus on economic revitalization in the five parish area of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis.
30.246649,-93.021369

Activity Progress Narrative:

We have maintained the current jobs that were previously created and hired an assistant manager and another laborer. We are still in the planning stage for the ADA improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	2	0	2	2/0	0/6	2/11	100.00
# of Permanent Jobs Retained	3	0	3	3/0	0/0	3/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	5	0	5	5/0	0/0	5/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DRLG7002 - AMI Kids

Activity Title: AMI Kids (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

11/30/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

AMIkids Grand Bois

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$2,500,000.00	\$2,500,000.00
Total Funds Drawdown	\$2,107,200.95	\$2,107,200.95
Program Funds Drawdown	\$2,107,200.95	\$2,107,200.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,107,200.95	\$2,107,200.95
AMIkids Grand Bois	\$2,107,200.95	\$2,107,200.95
Match Contributed	\$0.00	\$0.00

Activity Description:

AMIkids Grand Bois will be a 36-bed residential facility, located in Terrebonne Parish, and will serve young men between the ages of 14-18. These funds will generate long term employment and 22 of the 33 positions will be accessible to low and moderate income persons.

Location Description:

396 Bourg-Larose Highway 24
Bourg, LA 70343

Activity Progress Narrative:

Second quarter 2012 CDBG funds provided services for 172 Louisiana kids that would not have received services. The Office of Juvenile Justice funded 168 kids. None of the services provided to the kids were duplicated services. Throughout the 2nd quarter, the (7) AMIkids Louisiana Day Treatment programs participated in a variety of pro social services, specifically focusing on community service and family activities.

> To name a few, the CDBG funding provided the (7) AMIkids Louisiana programs with the ability to host Family/Community Days, Mother's Day and Father's Day activities, DARE sessions hosted by the local police department to build healthier relationships with local law enforcement, a one day activity for all Louisiana programs that focused on exercise and healthy nutrition, parent appreciation days, and end of the school year family luncheons.

> AMIkids provides services to families and in addition to the traditional counseling, AMIkids is extending additional services including but not limited to youth job search and placement, subject specific tutoring, and additional curfew checks on weekend non-client service days. AMIkids Southwest Louisiana has partnered locally with McDonald's where our students are receiving the opportunity to develop the skills necessary to secure a job. McDonald's General Manager is serving as a mentor and will extend at least (2) jobs to our students this summer. As mentioned in previous reporting, families are always invited and encouraged to attend the activities to better learn how to deal with issues being discussed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/22	0/33	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	520	0/0	0/22	520/33	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65FCGL1000 - LMI
Activity Title:	Commercial Fishermen G&L - LMI (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,060,000.00
Total Budget	\$50,000.00	\$5,060,000.00
Total Obligated	\$50,000.00	\$5,060,000.00
Total Funds Drawdown	\$9,612.48	\$5,017,688.61
Program Funds Drawdown	\$9,612.48	\$5,017,688.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,612.48	\$5,017,688.61
Louisiana Department of Agriculture and Forestry	\$9,612.48	\$5,017,688.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The Commercial Fishermen Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to commercial fishermen.

Location Description:

Across Louisiana

Activity Progress Narrative:

Invoices paid to LAFA in the second quarter were for program delivery (salary and supply) reimbursements related to the administration and monitoring of the Commercial Fisheries Grant Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/340



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1007/0	1007/0	100.00
# of Permanent Jobs Retained	0	0	0	0/0	0/340	0/340	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	41/0	2089/0	2130/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 65FCGL1000 - UN

Activity Title: Commercial Fishermen G&L - UN (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,073,360.00
Total Budget	(\$50,000.00)	\$10,073,360.00
Total Obligated	(\$50,000.00)	\$10,073,360.00
Total Funds Drawdown	\$17,126.01	\$9,983,112.12
Program Funds Drawdown	\$17,126.01	\$9,983,112.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,126.01	\$9,985,564.56
Louisiana Department of Agriculture and Forestry	\$17,126.01	\$9,985,564.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The Commercial Fishermen Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to commercial fishermen.

Location Description:

Across Louisiana

Activity Progress Narrative:

Invoices paid to LAFA in the second quarter were for program delivery (salary and supply) reimbursements related to the administration and monitoring of the Commercial Fisheries Grant Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/685



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	1657/0	0.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/685	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	3861/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65FCGL1002 - LSU-PD-UN
Activity Title:	Program Delivery - LSU-UN (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,010.00
Total Budget	\$0.00	\$95,010.00
Total Obligated	\$0.00	\$95,010.00
Total Funds Drawdown	\$42,404.26	\$83,088.62
Program Funds Drawdown	\$42,404.26	\$83,088.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,404.26	\$83,088.62
Louisiana State University	\$42,404.26	\$83,088.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisiana State University (LSU) assisted LAFA in program delivery for the Commercial Fishermen Grant & Loan (FCGL) program.

Location Description:

Accross State

Activity Progress Narrative:

Invoices paid to LSU in the second quarter were for administrative (salary and supply) reimbursements related to the administration and monitoring of the Commercial Fisheries Grant Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 65FIAD1000 - LAFA
Activity Title: Admin Alloc to LAFA (FIAD)

Activity Category:

Administration

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$464,165.00
Total Budget	\$0.00	\$464,165.00
Total Obligated	\$0.00	\$464,165.00
Total Funds Drawdown	\$18,058.75	\$300,790.76
Program Funds Drawdown	\$18,058.75	\$300,790.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,058.75	\$300,790.76
Louisiana Department of Agriculture and Forestry	\$18,058.75	\$300,790.76
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide for funds for administrative purposes to the Louisiana Department of Agriculture and Forestry for the support of the devastated fisheries industry.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Invoices paid to LAFA in the second quarter were for administrative (salary and supply) reimbursements related to the administration and monitoring of the Commercial Fisheries Grant Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65FITA1000 - LSU Market Maker

Activity Title: Market Maker Program (FITA)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3084

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected Start Date:

03/19/2010

Projected End Date:

03/19/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana State University

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$1,517.50	\$64,049.06
Program Funds Drawdown	\$1,517.50	\$64,049.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,517.50	\$64,049.06
Louisiana State University	\$1,517.50	\$64,049.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The Market Maker program allows fishermen to find buyers for their catch via an online auction clearinghouse.

Location Description:

Accross State

Activity Progress Narrative:

Invoices paid to LSU in the second quarter were for salaries and travel for employees working on the Market Maker and the Fisheries Technical Assistance programs. Travel was conducted to discuss expansion of local and seafood and produce through the use of the Louisiana Market Maker program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1177322	713210	4332884	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65INOP2501 - LWIN Capacity Upgrade

Activity Title: LWIN Capacity Upgrade (INOP)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3090

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Interoperable Communications

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,686,634.00
Total Budget	\$0.00	\$13,686,634.00
Total Obligated	\$0.00	\$13,686,634.00
Total Funds Drawdown	\$0.00	\$12,728,384.01
Program Funds Drawdown	\$0.00	\$12,728,384.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,728,384.31
Louisiana Governor's Office of Homeland Security and	\$0.00	\$12,728,384.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairing first responder communications infrastructure damaged by Hurricanes Gustav and Ike. LWIN, a complex two-way radio interoperable communications network, provides mission critical communications to more than 59,000 first responders across the state. These improvements will greatly enhance the public welfare and the citizens of Louisiana will be better protected in the event of future floods or hurricanes.

Location Description:

Gustav Ike affected parishes

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Persons

1177322

713210

4332884

43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65INOP2502 - Redundancy Improvements

Activity Title: Redundancy Improvements (INOP)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3090

Projected Start Date:

07/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Interoperable Communications

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Louisiana Governor's Office of Homeland Security and

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$1,639,651.80

\$1,639,651.80

\$0.00

\$0.00

\$1,639,651.80

\$1,639,651.80

\$0.00

To Date

\$3,412,406.00

\$3,412,406.00

\$3,412,406.00

\$1,639,651.80

\$1,639,651.80

\$0.00

\$0.00

\$1,639,651.80

\$1,639,651.80

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

4th Master Site equipment delivery for redundancy improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 67PARA1301 - Comp - Baker

Activity Title: Baker - Comp - 67PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and Texas)

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Baker

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$57,212.00
Total Budget	(\$45,800.00)	\$57,212.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Baker	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide an incentive program to families who's houses were affected by Hurricane Gustav

Location Description:

Across Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

In QPR due to change of budget within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/15	0/15	0
# Owner Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 67PARA3701-Gas System Improvement-Baker
Activity Title: Baker-Gas System Improvement-67PARA3701

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 11/01/2011

Projected End Date:
 11/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Baker

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$635,319.00
Total Budget	\$0.00	\$635,319.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Baker	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this gas improvement project is to replace 22 existing steel gas main lines (extending 32,842 ft) that were broken in different places due to the roots of fallen trees being intertwined in the gas mains during Hurricane Gustav.

Location Description:

3325 Groom Road, Baker, LA 70714

Activity Progress Narrative:

In QPR due to change of projected end date within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1088	870	4304	45.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 68PARA2602-Fire Truck-Zachary

Activity Title: Zachary-Fire Truck-68PARA2602

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/15/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/15/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Zachary

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$478,562.00
Total Budget	\$478,562.00	\$478,562.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Zachary	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the acquisition of a Standard Response Fire Truck.

Location Description:

Zachary, La. - City of Zachary

Activity Progress Narrative:

In QPR due to activity created. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2132	1596	11242	33.16



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA1301 - Incent Supp LMI - Lake Charles

Activity Title: Lake Charles - Incent Supp LMI - 69PARA1301

Activity Category:

Housing incentives to encourage resettlement

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$135,820.93
Total Budget	(\$311,103.07)	\$135,820.93
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$78,737.26	\$78,737.26
Program Funds Drawdown	\$78,737.26	\$78,737.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,737.26	\$78,737.26
City of Lake Charles	\$78,737.26	\$78,737.26
Match Contributed	\$0.00	\$0.00

Activity Description:

§ Supplementary Incentive is targeted at homeowners that suffered damages as a result of the storm, but had proper insurance and received a settlement. These homeowners would be eligible to receive an award up to \$60,000 to cover any uncompensated losses.

Location Description:

Throughout Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

During the second quarter, the City of Lake Charles began funding awards to applicants in their Housing Incentive Program. They funded awards to 20 applicants during that time. - Error in DRGR is not allowing for posting of performance measures. Households served and demographics will be posted in a future QPR once the DRGR is corrected.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA1302 - Incent Supp UN - Lake Charles
Activity Title: Lake Charles - Incent Supp UN - 69PARA1302

Activity Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
10/01/2011

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Lake Charles

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$338,487.94
Total Budget	\$17,299.94	\$338,487.94
Total Obligated	\$200,000.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lake Charles	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ Supplementary Incentive is targeted at homeowners that suffered damages as a result of the storm, but had proper insurance and received a settlement. These homeowners would be eligible to receive an award up to \$60,000 to cover any uncompensated losses.

Location Description:

Across Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to change of budget and obligation within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA1303 - Incent Stand LMI - Lake Charles
Activity Title: Lake Charles - Incent Stand LMI - 69PARA1303

Activity Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
10/01/2011

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Lake Charles

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$165,145.76
Total Budget	(\$1,104,569.24)	\$165,145.76
Total Obligated	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lake Charles	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ Standardized Incentive Program is targeted at homeowners that suffered flood damage as a result of the storm, but didn't have flood insurance because they weren't in a flood zone. Awards will be disbursed in a two tier approach:

- Applicants willing to reoccupy homes within the area that received the most damage will be eligible to receive an upper tier award in the amount of \$18,000.
- Applicants that choose to reoccupy homes outside the most affected area, but within city limits will be eligible to receive a lower tier award in the amount of \$9,000.

Location Description:

Throughout Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to change of budget and obligation within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA1304 - Incent Stand UN - Lake Charles

Activity Title: Lake Charles - Incent Stand UN - 69PARA1304

Activity Category:

Housing incentives to encourage resettlement

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$330,291.52
Total Budget	(\$539,423.48)	\$330,291.52
Total Obligated	\$300,000.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lake Charles	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ Standardized Incentive Program is targeted at homeowners that suffered flood damage as a result of the storm, but didn't have flood insurance because they weren't in a flood zone. Awards will be disbursed in a two tier approach:

- Applicants willing to reoccupy homes within the area that received the most damage will be eligible to receive an upper tier award in the amount of \$18,000.
- Applicants that choose to reoccupy homes outside the most affected area, but within city limits will be eligible to receive a lower tier award in the amount of \$9,000.

Location Description:

Throughout Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to change of budget and obligation within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	99CRAD1001 - Coastal Affairs Admin
Activity Title:	Office of Coastal Affairs Admin (CRAD)

Activity Category:

Administration

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$562,665.00
Total Budget	\$0.00	\$562,665.00
Total Obligated	\$0.00	\$548,000.00
Total Funds Drawdown	\$8,594.98	\$23,429.27
Program Funds Drawdown	\$8,594.98	\$23,429.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,594.98	\$23,429.27
Louisiana Office of Coastal Protection & Restoration	\$8,594.98	\$23,429.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this program is to provide a range of projects that will assist communities to recover from Hurricanes Gustav and Ike in a manner that protects them and makes them more resilient to future storms. This program includes coastal restoration and protection projects that allow coastal communities to recover and exist safely and sustainably, as well as planning and implementation projects that make the long-term transition to sustainable coastal communities possible. All projects involving construction within this program shall be managed and implemented by the State of Louisiana Office of Coastal Protection and Restoration (OCPR).

Location Description:

Across Louisiana

Activity Progress Narrative:

Reimbursement for admin costs incurred by the Office of Coastal Protection and Restoration from work on their coastal recovery program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Agri-business Recovery Loans - LMI (AGBR)

Activity Title: Agri-business Recovery Loan - LMI (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,350,000.00
Total Budget	\$0.00	\$5,350,000.00
Total Obligated	\$0.00	\$5,350,000.00
Total Funds Drawdown	\$8,860.94	\$5,289,198.31
Program Funds Drawdown	\$8,860.94	\$5,289,198.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,860.94	\$5,289,233.31
Louisiana Department of Agriculture and Forestry	\$8,860.94	\$5,289,233.31
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Louisiana Office of Community Development, Disaster Recovery Unit and Louisiana Recovery Authority. Agri-businesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and it must be determined to have a viable business operation in a post-storm economy. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years. Parishes will be grouped into eight geographical regions with \$10 million made available to the regions based on each region's proportional share of agriculture losses. Agri-businesses, some of which include aerial applicators, licensed commercial crop storage facilities and elevators, cotton gins, ground chemical applicators, custom harvesters, farm supplies merchant wholesalers, agriculture management consultants, rice dryers, Restricted Use Pesticide dealers, and veterinarians engaged in large animal or farm related veterinary activities, are defined as individuals or organizations that provide support activities, products, or services directly to agriculture producers.

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

The LAFA staff has monitored one third of the Farm and Agribusiness Recovery Grant and Loan files for use of funds, national objective eligibility and crop calculator verification. Payments from the farmers and agribusiness owners for the 2nd year installment were received. Past due notices were sent to all parties who have failed to make a payment or submit a deferral request.

Staffing and administrative costs are associated with these programs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		58/23	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	734/300	734/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Agri-business Recovery Loans - UN (AGBR)

Activity Title: Agri-business Recovery Loans - UN (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,796,002.75
Total Budget	\$0.00	\$4,796,002.75
Total Obligated	\$0.00	\$4,796,002.75
Total Funds Drawdown	\$8,078.35	\$3,831,296.85
Program Funds Drawdown	\$8,078.35	\$3,831,296.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,078.35	\$3,831,296.85
Louisiana Department of Agriculture and Forestry	\$8,078.35	\$3,831,296.85
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for Agri-business Recovery Loans - LMI (AGBR).

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

The LAFA staff has monitored one third of the Farm and Agribusiness Recovery Grant and Loan files for use of funds, national objective eligibility and crop calculator verification. Payments from the farmers and agribusiness owners for the 2nd year installment were received. Past due notices were sent to all parties who have failed to make a payment or submit a deferral request.

Staffing and administrative costs are associated with these programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	39/36



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	212/0	384/150	55.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Agriculture Admin - (ADAF)

Activity Title: Agriculture Admin - (ADAF)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$908,870.00

Total Budget

\$0.00

\$908,870.00

Total Obligated

\$0.00

\$908,870.00

Total Funds Drawdown

\$9,285.25

\$582,427.85

Program Funds Drawdown

\$9,285.25

\$582,427.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,285.25

\$582,427.85

 Louisiana Department of Agriculture and Forestry

\$9,285.25

\$582,427.85

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds needed by the Louisiana Department of Agriculture to run program.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

The LAFA staff has monitored one third of the Farm and Agribusiness Recovery Grant and Loan files for use of funds, national objective eligibility and crop calculator verification. Payments from the farmers and agribusiness owners for the 2nd year installment were received. Past due notices were sent to all parties who have failed to make a payment or submit a deferral request.

Staffing and administrative costs are associated with these programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Agriculture PI RLF

Activity Title: Agriculture PI RLF

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

AR12 (RLF)

Projected Start Date:

01/01/2011

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$14,294,432.77
Total Budget	\$0.00	\$14,294,432.77
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$6,463,354.17	\$14,294,233.54
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program income received for Agriculture loan and grant program.

Location Description:

Across Louisiana

Activity Progress Narrative:

Agriculture loan repayments from LAFA

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Title: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,465,619.35
Total Budget	\$40,000.00	\$16,465,619.35
Total Obligated	\$40,000.00	\$16,465,619.35
Total Funds Drawdown	\$21,617.92	\$16,430,604.25
Program Funds Drawdown	\$21,617.92	\$16,430,604.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,617.92	\$16,430,604.25
Louisiana Department of Agriculture and Forestry	\$21,617.92	\$16,430,604.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This program, which will be available in all of Louisiana's declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

The LAFA staff has monitored one third of the Farm and Agribusiness Recovery Grant and Loan files for use of funds, national objective eligibility and crop calculator verification. Payments from the farmers and agribusiness owners for the 2nd year installment were received. Past due notices were sent to all parties who have failed to make a payment or submit a deferral request.

Staffing and administrative costs are associated with these programs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1025/500	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	435/0	4152/3000	4587/3000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Farm Recovery Loan & Grant - UN (AFLG)

Activity Title: Farm Recovery Loan & Grant - UN (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$22,246,101.90
Total Budget	(\$40,000.00)	\$22,246,101.90
Total Obligated	(\$40,000.00)	\$22,246,101.90
Total Funds Drawdown	\$22,627.91	\$22,202,329.22
Program Funds Drawdown	\$22,627.91	\$22,202,329.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,627.91	\$22,202,329.22
Louisiana Department of Agriculture and Forestry	\$22,627.91	\$22,202,329.22
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for Farm Recovery Loan & Grant - LMI (AFLG).

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

The LAFA staff has monitored one third of the Farm and Agribusiness Recovery Grant and Loan files for use of funds, national objective eligibility and crop calculator verification. Payments from the farmers and agribusiness owners for the 2nd year installment were received. Past due notices were sent to all parties who have failed to make a payment or submit a deferral request.

Staffing and administrative costs are associated with these programs.

LAFA actually paid \$29,199.30 in quarter but reimbursed DRU via check of a returned loan in the amount of \$6,572.20, thus netting to \$22,627.91.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1769/600



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	525/0	1628/500	32.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: REUSE 2

Activity Title: REUSE 2

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity has been consolidated under RHML1600. Previous guidance for HUD was not to delete already created activities within the DRGR so activity has been zeroed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



# Renter Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE 3

Activity Title: REUSE 3

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,588.82
Mir, Fox, & Rodriguez	\$0.00	\$36,588.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity has been consolidated under RHML1600. Previous guidance for HUD was not to delete already created activities within the DRGR so activity has been zeroed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE 4

Activity Title: REUSE 4

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity has been consolidated under RHML1600. Previous guidance for HUD was not to delete already created activities within the DRGR so activity has been zeroed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RHML1601 - Homeless Prevention

Activity Title: Homeless Prevention (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$500,000.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$227,043.86	\$943,107.56
Program Funds Drawdown	\$227,043.86	\$943,107.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$227,043.86	\$885,749.80
Mir, Fox, & Rodriguez	\$227,043.86	\$885,749.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Short-Term Assistance for Rental Services (STARS)

Location Description:

Multiple Parishes affected by hurricanes Gustav & Ike

Activity Progress Narrative:

During this quarter MFR continued to assist all clients. January 31, 2012, marked the end of Gustav and Ike DHAP. STARS worked to assist those families who did not make the conversion to HCV (housing choice vouchers). STARS will be providing assistance to those families for up to 12 months as they transition out of DHAP. MFR also began to work with those families who have reached the end of their 12 months of assistance and are transitioning off of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/225

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	82	82/225
# of Multifamily Units	82	82/225

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	72	10	82	219/0	52/225	275/225	98.55
# Renter Households	72	10	82	219/0	52/225	275/225	98.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: State Level Admin (GIAD)

Activity Title: State Level Admin (GIAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$49,766,755.00

Total Budget

\$0.00

\$49,766,755.00

Total Obligated

\$0.00

\$49,766,755.00

Total Funds Drawdown

\$1,559,973.34

\$9,412,274.35

Program Funds Drawdown

\$1,559,973.34

\$9,412,274.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,560,521.76

\$9,412,822.77

 Louisiana Recovery Authority

\$0.00

\$4,241,828.99

 Office of Community Development (OCD), Disaster Recovery

\$1,560,521.76

\$5,170,993.78

Match Contributed

\$0.00

\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

The Office of Community Development/Disaster Recovery Unit (OCD/DRU) continues to move state-operated programs forward and continues to provide technical assistance to the parishes for programs and projects to be implemented on the local level. The state staff also continues to evaluate processes and procedures for improvements and enhancements. The outreach team and project managers work closely with parish officials to troubleshoot problems and identify ways to move projects to completion in a timely manner.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	73	414
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	57	364
Monitoring/Technical Assistance Visits	1	3
Report/Letter Issued	0	4

