DISASTER RECOVERY INITIATIVE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Allocations, Waivers and Alternative Requirements for Grantees Receiving Community Development Block Grant Disaster Recovery Funds in Response to Disasters Occurring in 2011, 2012 and 2013 *The Disaster Relief Appropriations Act, 2013 (Public Law 113-2)* Federal Register Docket No. FR-5696-N-03

LOUISIANA OFFICE OF COMMUNITY DEVELOPMENT-DISASTER RECOVERY UNIT

STATE OF LOUISIANA PARTIAL ACTION PLAN NO. 14 (NON-SUBSTANTIAL) FOR THE UTILIZATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS IN RESPONSE TO HURRICANE ISAAC

Submitted to HUD: August 22, 2019

Approved by HUD: August 27, 2019

John Bel Edwards Governor

Billy Nungesser Lieutenant Governor

Jay Dardenne Commissioner of Administration

I. Overview

This Partial Action Plan No. 14:

- 1. Amends allocations for St. John the Baptist Parish's Homeowner Rehabilitation and Housing Elevation programs; and Garyville Redevelopment Project;
- 2. Amends allocations for State Administration and Planning; and
- 3. Amends allocations for the State-Run Hazard Mitigation Cost-Share for LMI Households Program.

This Partial Action Plan is considered non-substantial as it does not change the purpose, scope, location or beneficiaries of an activity; re-allocate more than \$1 million; or add or delete any allowable activities described in the approved plan.

Parish/Program	Previous Allocation	Adjusted Amount	Proposed Allocation
St. John the Baptist Parish	\$32,667,337.52	\$165,046.79	\$32,832,384.31
Plaquemines Parish	\$18,903,745.00	\$0	\$18,903,745.00
FEMA Cost-Share	\$5,886,000.00	\$0	\$5,886,000.00
State Administration and Planning	\$2,464,830.67	(\$14,868.17)	\$2,449,962.50
Parish Recovery Priority Projects	\$1,729,862.93*	\$0	\$1,729,862.93
Hazard Mitigation Cost-Share for LMI Households	\$1,450,527.00*	(\$150,178.62)	\$1,300,348.38
Homeowner Rehabilitation Program	\$326,896.59	\$0	\$326,896.59
Soft-Second Mortgage Program	\$949,884.29	\$0	\$949,884.29
Total:	\$64,379,084.00	\$0	\$64,379,084.00

*Partial Action Plan No. 13 specified that the Parish Recovery Priority Projects Program Allocation was \$1,729,863.00, when it should have been recorded as \$1,729,862.93 (a difference of \$0.07). Partial Action Plan No. 13 also specified that the Hazard Mitigation Cost-Share for LMI Households Program Allocation was \$1,450,526.93, when it should have been recorded as \$1,450,527.00 (a difference of \$0.07). Those minor errors are corrected in this Partial Action Plan No. 14.

II. St. John the Baptist Parish Program Allocations

St. John the Pantist Darish Drograms	Previous	Adjusted	Proposed
St. John the Baptist Parish Programs	Allocation	Amount	Allocation
Homeowner Rehabilitation Program	\$15,580,966.31	\$815,162.00	\$16,396,128.31
Garyville Redevelopment Project	\$5,565,000.00	(\$185,000.00)	\$5,380,000.00
St. John the Baptist Parish School Board	\$5,000,000.00	\$0	\$5,000,000.00
Housing Elevation Program	\$3,007,387.50	(\$465,115.21)	\$2,542,272.29
Small Rental Rehabilitation Program	\$1,137,553.76	\$0	\$1,137,553.76
Small Business Grant and Loan Program	\$1,504,819.16	\$0	\$1,504,819.16
Homebuyer Assistance Program	\$550,864.90	\$0	\$550,864.90
Demolition and Clearance Program	\$157,375.89	\$0	\$157,375.89
Admin.	\$163,370.00	\$0	\$163,370.00
Total:	\$32,667,337.52	\$165,046.79	\$32,832,384.31

 <u>Homeowner Rehabilitation Program</u> The Homeowner Rehabilitation Program budget is increased to \$16,396,128.31 due to identification of final applicants and their contract values.

2. Garyville Redevelopment Project

The Garyville Redevelopment Project budget is reduced to \$5,380,000.00 due to reduced Program Delivery Expenditures.

3. Housing Elevation Program

The Housing Elevation Program budget is reduced to \$2,542,272.29 due to identification of final applicants and their contract values.

III. State-Run Program Allocations

A. State Administration and Planning

State Administration and Planning Budget	Previous Allocation	Adjusted Amount	Proposed Allocation
Administration	\$2,440,610.43	(\$14,868.17)	\$2,425,742.26
Planning	\$24,220.24	\$0	\$24,220.24
Total	\$2,464,830.67	(\$14,868.17)	\$2,449,962.50

The state administration and planning budget is amended to \$2,449,962.50 due to revised projections as close-out of various projects occurs.

B. Parish Recovery Priority Projects

Hazard Mitigation Cost- Share Parish Allocations	Previous Allocation	Adjusted Amount	Proposed Allocation
Livingston	\$515,212.93	\$0	\$515,212.93
St. Bernard	\$150,000.00	\$0	\$150,000.00
St. James	\$150,000.00	\$0	\$150,000.00
Tangipahoa	\$714,650.00	\$0	\$714,650.00
Washington	\$200,000.00	\$0	\$200,000.00
Total	\$1,729,862.93**	(\$0)	\$1,729,862.93

**Partial Action Plan No. 13 specified that the Parish Recovery Priority Projects Program Allocation was \$1,729,863.00, when it should have been recorded as \$1,729,862.93 (a difference of \$0.07). This minor error is corrected in this Partial Action Plan No. 14.

C. Hazard Mitigation Cost-Share for LMI Households

Hazard Mitigation Cost- Share Parish Allocations	Previous Allocation	Adjusted Amount	Proposed Allocation
Lafourche	\$165,633.00	(\$18,748.95)	\$146,884.05
Livingston	\$248,112.81	\$0	\$248,112.81
St. Martin	\$65,084.25	\$0	\$65,084.25
Tangipahoa	\$35,350.00	\$0	\$35,350.00
Terrebonne	\$785,557.00	(\$108,755.99)	\$676,801.01
Washington	\$150,789.94	(\$22,673.68)	\$128,116.26
Total	\$1,450,527.00***	(\$150,178.62)	\$1,300,348.38

***Partial Action Plan No. 13 specified that the Hazard Mitigation Cost-Share for LMI Households Program Allocation was \$1,450,526.93, when it should have been recorded as \$1,450,527.00 (a difference of \$0.07). This minor error is corrected in this Partial Action Plan No. 14.

The Hazard Mitigation Cost-Share for LMI Households budget is reduced to \$1,300,348.38 because the Lafourche, Terrebonne and Washington Parish programs are now complete.