

MIT CDBG Program Allocations, Obligations, and Expenditures for June 2023

Report Date: 7/5/2023

Appropriations and Allocations (2020)		Proposed Allocations		Overall Funds Expended		
		1,213,917,000		6.58%		
	HUD Approved APA #2	As Reported in the DRGR				
Local Programs	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
Local and Regional Watershed Projects and Programs	570,666,243	199,927,558	91,566,165	108,361,393	4,131,847	195,795,711
State Programs	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
State Infrastructure and Housing	297,757,590	236,197,793	199,374,918	36,822,875	26,560,134	209,637,658
State Economic Development and Resilience	15,000,000	-	-	-	-	-
Non-Federal Cost Share Assistance	111,988,107	96,988,107	-	96,988,107	-	96,988,107
	424,745,697	333,185,899	199,374,918	133,810,982	26,560,134	306,625,765
Watershed Miscellaneous	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
Monitoring, Mapping, Modeling	145,670,040	145,670,040	102,031,367	43,638,673	45,720,865	99,949,175
Policy, Planning, and Local Capacity Assistance	24,278,340	18,678,340	7,929,164	10,749,176	789,916	17,888,424
	169,948,380	164,348,380	109,960,531	54,387,849	46,510,780	117,837,600
Administration and Planning*	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
Administration*	48,556,680	48,556,680	48,556,680	-	2,652,339	45,904,341
MIT CDBG Program Totals	1,213,917,000	746,018,517	449,458,294	296,560,224	79,855,101	666,163,416

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

****Unobligated = Budgeted Amount Less Obligations

****Remaining Expenses = Budgeted Amount Less Total Expended