

**NDR CDBG Program Allocations, Obligations, and Expenditures for January - March 2021**

Report Date: 4/1/2021

Appropriations and Allocations (2014)		Proposed Allocations			Overall Funds Expended			
		92,629,249			41.49%			
Isle de Jean Charles	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Remaining Total Balance
Isle de Jean Charles		48,379,249	45,327,223	3,052,026	21,589,890	24,041,700	2,451,810	<b>24,337,549</b>
La Safe Fund		Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Remaining Total Balance
La Safe Fund		39,750,000	36,072,200	3,677,800	9,911,778	11,728,259	1,816,480	<b>28,021,741</b>
Administration, Planning, and Technical Assistance**		Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Remaining Total Balance
Administration*		4,500,000	4,500,000	-	2,507,491	2,657,897	150,406	<b>1,842,103</b>
<b>NDR CDBG Program Totals</b>		<b>92,629,249</b>	<b>85,899,423</b>	<b>6,729,826</b>	<b>34,009,159</b>	<b>38,427,855</b>	<b>4,418,696</b>	<b>54,201,394</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.