

# Grantee: Louisiana

## Grant: B-06-DG-22-0002

### January 1, 2023 thru March 31, 2023 Performance

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<b>Grant Number:</b> B-06-DG-22-0002	<b>Obligation Date:</b> 06/12/2007	<b>Award Date:</b> 06/07/2007
<b>Grantee Name:</b> Louisiana	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$4,200,000,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$4,200,000,000.00	<b>Estimated PI/RL Funds:</b> \$246,629,995.95	
<b>Total Budget:</b> \$4,446,629,995.95		

## Disasters:

### Declaration Number

FEMA-1603-LA  
FEMA-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA



applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$3,590,499.21	\$4,419,962,063.77
<b>Total Budget</b>	\$3,590,499.21	\$4,419,962,063.77
<b>Total Obligated</b>	\$3,635,336.79	\$4,412,259,054.00
<b>Total Funds Drawdown</b>	\$7,778,426.51	\$4,326,380,181.53
<b>Program Funds Drawdown</b>	\$3,694,678.06	\$4,171,404,607.87
<b>Program Income Drawdown</b>	\$4,083,748.45	\$154,975,573.66
<b>Program Income Received</b>	\$752,083.44	\$224,587,060.00
<b>Total Funds Expended</b>	\$7,518,884.37	\$4,326,728,579.53
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
1026 Constance, LLC	\$ 0.00	\$ 12,206,740.52
Acadia Parish Police Jury	\$ 0.00	\$ 0.00
James Green	\$ 0.00	\$ 776.40
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 2,078,896.32
Jefferson Parish	\$ 0.00	\$ 6,170,516.85
Jeffrey Ray Ponder	\$ 0.00	\$ 1,862.40
Jones, Walker LLP	\$ 0.00	\$ 0.00
Kade Babin	\$ 0.00	\$ 335.40
Kevin Robinson	\$ 0.00	\$ 990.00
LCTCS Facilities Corporation	\$ 0.00	\$ 11,325,933.88
LGD Rental II LLC	\$ 0.00	\$ 26,054,822.00
LHC RO	\$ 0.00	\$ 0.00
Allen Parish Police Jury	\$ 0.00	\$ 0.00
Lafayette Bottle Art Lofts, LLC	\$ 0.00	\$ 4,729,242.33



Lafayette City Parish Consolidated Government	\$ 0.00	\$ 379,524.25
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 15,225,667.86
Lafitte Redevelopment Blocks 1-3 LLC	\$ 0.00	\$ 6,551,441.00
Lafitte Redevelopment Blocks 5-8 LLC	\$ 0.00	\$ 15,662,811.00
Lafitte Treme Oak Place, LLC	\$ 0.00	\$ 1,984,779.00
Lafourche Parish Government	\$ 0.00	\$ 0.00
Levy Gardens Partners 2007, LP	\$ 0.00	\$ 2,654,585.78
LexisNexis Risk Data Management, Inc.	\$ 0.00	\$ 353.50
Livingston Parish Council	\$ 0.00	\$ 0.00
American Office Machines, Inc.	\$ 0.00	\$ 3,636.90
Louisiana Department of Health and Hospitals	\$ 0.00	\$ 36,578,345.07
Louisiana Dept of Justice Attorney General Office	\$ 0.00	\$ 0.00
Louisiana Division of Administration DBA The Department	\$ 0.00	\$ 15,597,251.50
Louisiana Governor's Office of Homeland Security and	\$ 0.00	\$ 2,152,670.11
Louisiana Housing Corporation	\$ 1,798,350.10	\$ 20,880,950.57
Louisiana Land Trust	\$ 0.00	\$ 11,662,073.42
Louisiana Office of Technology Services	\$ 0.00	\$ 2,011,803.44
Louisiana Solutions, LLC	\$ 0.00	\$ 7,557,193.68
Louisiana State University	\$ 0.00	\$ 727,969.78
MIE Properties - LA LLC	\$ 0.00	\$ 443.04
Andrus Security Co #786	\$ 0.00	\$ 8,229.03
Manchester Court, LLC	\$ 0.00	\$ 4,705,000.00
Mark Roberts	\$ 0.00	\$ 2,216.40
Materials Management Group, Inc.	\$ 0.00	\$ 0.00
Metastorm Inc.	\$ 0.00	\$ 19,303.56
Monet Acres, LP II	\$ 0.00	\$ 4,580,000.00
Mythics, Inc.	\$ 0.00	\$ 38,319.01
Neville Crossing, LLC	\$ 0.00	\$ 27,000,000.00
New Covington Apartments, LP	\$ 0.00	\$ 7,658,916.00
New Koosharem Corp Westaff	\$ 0.00	\$ 0.00
New Orleans City Park Improvement Association	\$ 0.00	\$ 0.00
Atlassian Pty Ltd.	\$ 0.00	\$ 5,320.00
New Orleans Redevelopment Authority	\$ 756,713.78	\$ 35,126,740.24
Newhaven Court, LLC	\$ 0.00	\$ 4,726,526.00
Norfolk Point, LLC	\$ 0.00	\$ 22,000,000.00
O'neill J. Vappie III	\$ 0.00	\$ 2,966.40
Oak Villa, LP	\$ 0.00	\$ 850,005.00
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 3,356.99
Office Furniture World Inc.	\$ 0.00	\$ 5,782.00
Office Telecommunications Mgmt	\$ 0.00	\$ 244,904.69
Office of Community Development (OCD), Disaster	\$ 1,175,546.64	\$ 31,880,600.05
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 2,955,632,369.26
Atmosphere Movers Inc.	\$ 0.00	\$ 0.00
Office of Computing Services	\$ 0.00	\$ 37,272.47
On Iberville Phase I, LLC	\$ 0.00	\$ 12,323,357.00
On Iberville Phase II, LLC	\$ 0.00	\$ 989,660.00
On Iberville Phase III, LLC	-\$ 250,000.00	\$ 803,788.22
On Iberville Phase IV, LLC	\$ 0.00	\$ 1,425,000.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 695,421.21
Open Text, Inc.	\$ 0.00	\$ 97,276.61
Orleans Parish	\$ 0.00	\$ 0.00
Orleans Parish School Board	\$ 0.00	\$ 86,744.57
Paisley Court, LLC	\$ 0.00	\$ 11,260,958.00
B.W. Cooper 1B, LLC	\$ 0.00	\$ 2,600,000.00
Pan American Engineers Inc	\$ 4,712.50	\$ 2,028,614.91
Peoples Community Subsidiary, Inc.	\$ 0.00	\$ 95,123.78
Plaquemines Parish Government	\$ 321,002.18	\$ 15,524,987.44

Preservation Alliance of New Orleans DBA Preservation	\$ 0.00	\$ 3,793,682.83
Preservation Housing IV, LLC Walnut Square Apts.	\$ 0.00	\$ 19,494,767.00
Presley Park Development Co., LP	\$ 0.00	\$ 12,500,000.00
Proofpoint Inc.	\$ 0.00	\$ 13,199.50
Providence Community Housing	\$ 0.00	\$ 491,895.00
Providence Technical Services LLC	\$ 0.00	\$ 1,363,427.04
Quadel Consulting Corp.	\$ 0.00	\$ 2,649.00
BW Cooper I, LLC	\$ 0.00	\$ 24,400,000.00
Rachel Hurd	\$ 0.00	\$ 36.00
Ramboll US Corporation	\$ 0.00	\$ 0.00
Rapides Station Community Ministries	\$ 0.00	\$ 1,099,491.47
Reliance-Carondelet Associates One, LP	\$ 0.00	\$ 26,505,724.00
Renoir Acres, LP II	\$ 0.00	\$ 4,420,000.00
Richard L. Decuir Jr.	\$ 0.00	\$ 3,167.20
River Parish Security	\$ 0.00	\$ 396.00
River South Development, LP	\$ 0.00	\$ 233,964.00
SHI International Inc.	\$ 0.00	\$ 547,462.29
STR Grants, LLC	\$ 0.00	\$ 648,991.93
Baker Donelson Bearman	\$ 0.00	\$ 0.00
Secure Data Solutions Inc.	\$ 0.00	\$ 5,283.26
Sewerage and Water Board of New Orleans	\$ 0.00	\$ 6,114,559.22
Shred It Dallas-New Orleans	\$ 0.00	\$ 67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 3,173.63
St. Bernard I, LLC	\$ 0.00	\$ 26,181,567.00
St. Bernard Parish Government	\$ 26,044.50	\$ 17,541,989.15
St. Bernard Project	\$ 0.00	\$ 1,143,442.93
St. Charles Parish	\$ 0.00	\$ 41,530.00
St. Helena Parish Police Jury	\$ 0.00	\$ 0.00
Baldwin Title Company of LA LLC/Artspace	\$ 0.00	\$ 3,711,649.00
St. Landry Parish	\$ 0.00	\$ 0.00
St. Martin Parish	\$ 0.00	\$ 0.00
St. Mary Parish	\$ 0.00	\$ 0.00
St. Michael Senior Housing 2006, LP	\$ 0.00	\$ 2,971,136.00
St. Tammany Parish Government	\$ 6,150.00	\$ 2,233,204.20
Stanley Convergent Security	\$ 0.00	\$ 0.00
Stormsource LLC Storm Source Software	\$ 0.00	\$ 3,674.00
Sugar Hill Crossing, LLC	\$ 0.00	\$ 9,192,490.00
Sulphur Retirement Community, LLC	\$ 0.00	\$ 819,232.00
Summit Belmont Village Apartments, Ltd.	\$ 0.00	\$ 5,818,269.00
1300 OCH, L.L.C.	\$ 1,340,069.48	\$ 4,006,872.44
Bayou Title Inc.	\$ 0.00	\$ 99,322,058.71
Tangipahoa Parish	\$ 0.00	\$ 0.00
Tejuanya R. Evans	\$ 0.00	\$ 48.00
Terrebonne Parish	\$ 0.00	\$ 138,244.00
Terrebonne Parish School Board	\$ 0.00	\$ 367,400.00
Terrebonne Revitalization Co. II LLC Barataria Station Apts.	\$ 0.00	\$ 127,328.00
The Baringer Law Firm II LLC	\$ 1,970.16	\$ 34,949.51
The Compass Group, LLC	\$ 58,681.25	\$ 2,808,407.63
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 7,232.92
The Muses II, LP	\$ 0.00	\$ 6,804,378.88
The Muses, LTD 1	\$ 0.00	\$ 25,741,662.00
Beau Box Property Management LLC	\$ 0.00	\$ 1,061.17
The Preserve New Orleans I, LLC	\$ 0.00	\$ 16,007,141.00
Treme Community Education Program, Inc	\$ 0.00	\$ 280,000.00
Troy Gibson	\$ 0.00	\$ 1,971.20
United Way of Southeast Louisiana.	\$ 0.00	\$ 2,535,799.84

University of New Orleans & Research Technology	\$ 0.00	\$ 0.00
University of New Orleans Lakefront	\$ 0.00	\$ 274,136.63
VM Ware Inc.	\$ 0.00	\$ 8,304.01
Venyu Solutions Inc.	\$ 0.00	\$ 881,857.78
Vermilion Parish Police Jury	\$ 0.00	\$ 840,082.75
Vernon Parish Police Jury	\$ 0.00	\$ 0.00
Beauregard Parish Police Jury	\$ 0.00	\$ 0.00
Village of Sun	\$ 0.00	\$ 55,704.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 533.82
W. W. Grainger	\$ 0.00	\$ 251.52
Washington Parish	\$ 0.00	\$ 0.00
Westfield Court, LLC	\$ 0.00	\$ 4,745,000.00
Worley Catastrophe Response	\$ 0.00	\$ 233,391.50
Xerox Corp.	\$ 0.00	\$ 100,068.23
Xerox State & Local Solutions, Inc.	\$ 0.00	\$ 321,271.15
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 48.31
Zoho Corp.	\$ 0.00	\$ 13,352.00
Beechgrove Homes, LLC	\$ 0.00	\$ 13,900,000.00
Zoho Corporation	\$ 0.00	\$ 8,097.50
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$ 0.00	\$ 527.76
Benjamin C. Foret	\$ 0.00	\$ 96.00
Blue Plate Lofts LLC	\$ 0.00	\$ 8,583,539.00
Blue Streak Technologies LLC	\$ 0.00	\$ 48,000.00
Bonne Terre Village II, LLC	\$ 0.00	\$ 4,998,148.00
Brent A Rideau	\$ 0.00	\$ 48.00
1501 Canal Apartments, LLC	\$ 0.00	\$ 8,808,311.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 1,219.20
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 63,285,763.98
CGI Technologies and Solutions	\$ 0.00	\$ 17,532,346.99
CJ Peete I, LLC	\$ 0.00	\$ 25,061,630.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 4,529,616.73
Cameron Parish Police Jury	\$ 0.00	\$ 650,000.00
Capital One Bank	\$ 0.00	-\$ 586.50
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 2,619.53
Charleston Homes, L.P.	\$ 0.00	\$ 766,036.00
Chateau Carre Apartments, LP	\$ 0.00	\$ 8,730,000.00
750 Jeff Davis, LLC	\$ 0.00	\$ 316,816.00
Choctaw Lodge GP, LLC	\$ 0.00	\$ 2,171,670.36
Cintas Corporation #2	\$ 0.00	\$ 15,656.12
Citrix Systems Inc. and Subsidiaries	\$ 0.00	\$ 37,673.90
City of Baker	\$ 0.00	\$ 0.00
City of Gretna	\$ 270,546.02	\$ 619,187.19
City of Mandeville	\$ 0.00	\$ 139,341.06
City of New Orleans - K/R	\$ 1,844,011.27	\$ 81,562,791.71
Classic Construction of New Orleans Constance Lofts, LLC	\$ 0.00	\$ 5,396,197.00
Classic Construction of New Orleans Venture II, LLC	\$ 0.00	\$ 695,272.00
Cottages at the Power Center Development Co, LP	\$ 0.00	\$ 17,875,000.00
ACS State and Local Solutions	\$ 0.00	\$ 46,852,087.90
Coventry Court, LLC	\$ 0.00	\$ 4,726,526.00
Crescent Club New Orleans I, LLC	\$ 0.00	\$ 19,600,000.00
Crescent Garden Homes Partners 2007, LP	\$ 0.00	\$ 0.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 25,752.91
Cypress Manor I, LP	\$ 0.00	\$ 984,526.00
Daigle Fisse & Kessenich PLC	\$ 0.00	\$ 881.00
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 97,863.11
Division of Administration Facility Planning	\$ 0.00	\$ 3,407,134.84
Dogwood Place Subdivision, LP	\$ 0.00	\$ 1,372,215.00

Don J. Wallace	\$ 0.00	\$ 72.00
AT&T Computer Sciences Corporation	\$ 0.00	\$ 12.97
Dunbar Meadow, LLC	\$ 0.00	\$ 19,600,000.00
Dwayne Washington	\$ 0.00	\$ 27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 294.12
EMAC Partners 2007 LP	\$ 0.00	\$ 19,116,060.00
EMC Corporation	\$ 0.00	\$ 177,838.09
East Baton Rouge Parish	\$ 0.00	\$ 0.00
Eddie Guidry	\$ 0.00	\$ 1,160.60
Eleven37 Apartments, LLC	\$ 0.00	\$ 9,277,059.00
Elijah Jenkins Jr.	\$ 0.00	\$ 776.60
Embarcadero Technologies	\$ 0.00	\$ 1,381.20
AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 40.00
England Partners, LP	\$ 0.00	\$ 1,000,000.00
Environ International Corp.	\$ 0.00	\$ 4,188,326.56
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 5,120.46
FBT Community Development Corporation Limited	\$ 0.00	\$ 1,000,000.00
FGS Building Venture LLC	\$ 0.00	\$ 1,121,349.60
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 104.43
Federal Express Corp.	\$ 0.00	\$ 11.11
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 176,110,134.42
Fishman, Haygood, Phelps	\$ 0.00	\$ 67,857.75
GCHP-Esplanade LLC	\$ 0.00	\$ 1,430,694.97
AT&T Mobility II LLC DBA AT&T Mobility	\$ 0.00	\$ 69,254.57
GLD II Investments LLC	\$ 0.00	\$ 858.76
GS Abbeville SR, LLC	\$ 0.00	\$ 4,648,143.00
GS Lake Charles FAM, LLC	\$ 0.00	\$ 6,119,602.00
GS Lake Charles SR, LLC	\$ 0.00	\$ 4,902,886.00
Georgetown Manor, LP	\$ 0.00	\$ 9,088,962.00
Global Data Systems Inc.	\$ 0.00	\$ 31,662.74
Grand Lake Elderly Housing, LLC	\$ 0.00	\$ 771,240.00
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$ 0.00	\$ 8,035,387.60
H3C, L.L.C.	\$ 174,628.34	\$ 677,557.80
HGI Catastrophe Service, LLC	\$ 0.00	\$ 0.00
Aberdeen Court, LLC	\$ 0.00	\$ 4,725,525.00
High School Park Development, LP	\$ 0.00	\$ 1,000,000.00
Housing & Development Services, Inc.	\$ 0.00	\$ 1,270,824.83
Hunt, Guillot, & Associates, LLC	-\$ 9,541.85	\$ 25,468,839.97
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$ 0.00	\$ 0.00
ICF International Emergency Management, LLC	\$ 0.00	\$ 0.00
Iberia Parish	\$ 0.00	\$ 162,240.97
Iberville Parish	\$ 0.00	\$ 0.00
Indiana Partners, LP	\$ 0.00	\$ 2,226,057.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 8,314.53
James E. Delatte Sr.	\$ 0.00	\$ 1,286.20

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	63.61%	62.21%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$2,162,894,456.83	\$2,734,519,457.40	\$2,691,194,480.48
<b>Limit on Public Services</b>	\$666,994,499.39	\$55,521,098.22	\$55,099,868.92
<b>Limit on Admin/Planning</b>	\$889,325,999.19	\$120,841,082.29	\$83,516,494.26



<b>Limit on Admin</b>	\$222,331,499.80	\$113,093,232.15	\$76,057,946.01
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

During the 2023 Q1, a total of \$4.9M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita.

Approximately 24% of the total \$4.9M went to state administrative costs for 2023 Q1. However, overall administration costs remain well below 2% (at 1.2%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document.

Katrina/Rita grant funds totaling \$4,000,000.00 are used to fund NDR (National Disaster Resilience) programs. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 being used to fund the NDR Gretna Resilience District Kickstart Project in Jefferson parish. The use of funds between different grants has been approved by HUD.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$1,765,447.69	\$587,973,828.61	\$576,522,036.53
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,325,933.88
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	(\$6,343.81)	\$422,621,109.09	\$416,645,081.87
0004, First Time Homebuyer	\$0.00	\$4,620,918.39	\$2,524,291.40
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$5,585,823.67
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010, Environmental Clearance	\$0.00	\$1,344,237.74	\$1,344,237.74
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$481,167.55	\$110,086,138.53	\$108,217,467.46
0022, Infrastructure - Local Government	\$0.00	\$38,801,270.89	\$33,670,324.53
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$705,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$4,011,488.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$379,524.25	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$67,482,289.62	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$50,784,946.55	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00



0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$0.00	\$26,104,706.77	\$25,921,302.24
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$7,928,000.00	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,725,365.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$65,312.98	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$54,466,795.97	\$2,314,660.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$1,183,860.61	\$66,638,713.49	\$30,703,519.44
3053, LA SAFE	\$0.00	\$974,438.15	\$0.00
3067, LaSafe	\$270,546.02	\$974,438.15	\$619,187.19
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0002 / Housing for Renters - Multi-family**





# Grantee Activity Number: H2XC-0081 - The Reveal

## Activity Title: The Reveal H2XC-0081

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
07/25/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Program Income Account:**  
All Other PF Only

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,218,900.00
<b>Total Budget</b>	\$0.00	\$4,218,900.00
<b>Total Obligated</b>	\$0.00	\$4,218,900.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,004,132.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,004,132.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,004,132.00
Louisiana Housing Corporation	\$0.00	\$4,004,132.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Construction of 150LIHTC - Mixed Income/Affordable housing units. All 150 units designated Low-Income Tax Credit Units.

**Location Description:**

13707 - 13733 Chef Menteur Hwy, New Orleans, LA 70129

**Activity Progress Narrative:**

Changed end date.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/150	
# of Multifamily Units	0		0/150	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/150	0/0	0/150	0
# Renter	0	0	0	0/150	0/0	0/150	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: H2XC-0082 1300 OCH**  
**Activity Title: 1300 OCH H2XC-0082**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
07/25/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
04/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$1,233,515.73	\$3,220,721.52
<b>Program Funds Drawdown</b>	\$1,233,515.73	\$3,220,721.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,233,515.73	\$3,220,721.52
Louisiana Housing Corporation	\$1,233,515.73	\$3,220,721.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Construction of 100 LIHTC - Mixed Income/Affordable housing units. 40 units designated Low-Income Tax Credit Units, 11 designated for those at or below 80% AMI, and 49 units are unrestricted.

**Location Description:**

1300 Oretha Castle Haley Blvd, New Orleans, LA 70113

**Activity Progress Narrative:**

Expenditures this quarter were for general conditions, weatherproof, masonry, Earthwork, carpentry, roofing, foundation/slab grade, HVAC, electrical, framing, overhead, profit.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/100	
# of Multifamily Units	0		0/100	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/51	0/0	0/100	0
# Renter	0	0	0	0/51	0/0	0/100	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

**Grantee Activity Number: H2XC-0083 - H3C**  
**Activity Title: H3C H2XC-0083**

**Activity Type:**  
 Affordable Rental Housing

**Project Number:**  
 0002

**Projected Start Date:**  
 07/25/2019

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Housing for Renters - Multi-family

**Projected End Date:**  
 04/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Louisiana Housing Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$531,931.96	\$2,063,896.01
<b>Program Funds Drawdown</b>	\$531,931.96	\$2,063,896.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$531,931.96	\$2,063,896.01
Louisiana Housing Corporation	\$531,931.96	\$2,063,896.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Construction of 92 LIHTC - Mixed Income/Affordable housing units. 37 units designated Low-Income Tax Credit Units, 10 designated for those at or below 80% AMI, and 45 units are unrestricted.

**Location Description:**

1610A Oretha Castle Haley Blvd, New Orleans, LA 70113

**Activity Progress Narrative:**

Expenditures this quarter were for general conditions, Earthwork, foundation/slab grade, masonry, carpentry, roofing, HVAC, electrical, overhead, profit.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/92	
# of Multifamily Units	0		0/92	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/47	0/0	0/92	0
# Renter	0	0	0	0/47	0/0	0/92	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

# Grantee Activity Number: H2XC-09 - Piggyback - Jefferson Davis Apts.

## Activity Title: Jefferson Davis

### Activity Type:

Affordable Rental Housing

### Project Number:

0002

### Projected Start Date:

12/26/2007

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing for Renters - Multi-family

### Projected End Date:

06/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

750 Jeff Davis, LLC

### Overall

#### Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023	To Date
\$0.00	\$1,338,576.00

#### Total Budget

\$0.00	\$1,338,576.00
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#### Total Obligated

\$0.00	\$1,338,576.00
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#### Total Funds Drawdown

\$0.00	\$316,816.00
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##### Program Funds Drawdown

\$0.00	\$316,816.00
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##### Program Income Drawdown

\$0.00	\$0.00
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#### Program Income Received

\$0.00	\$525,000.00
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#### Total Funds Expended

\$0.00	\$316,816.00
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750 Jeff Davis, LLC

\$0.00	\$316,816.00
--------	--------------

#### Most Impacted and Distressed Expended

\$0.00	\$0.00
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#### Other Funds

\$ 0.00	\$ 0.00
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Match Funds

\$ 0.00	\$ 0.00
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Non-Match Funds

\$ 0.00	\$ 0.00
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### Other Funds:

#### Overall

Match Funds

This Period	To Date
\$ 0.00	\$ 0.00

### Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

### Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

### Activity Progress Narrative:

Changed end date.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter	0	0	0	15/16	57/56	72/72	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None





# Grantee Activity Number: H2XC-24 - Piggyback - BW Cooper I

## Activity Title: BW Cooper IA

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
05/30/2006

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
06/22/2016

**Completed Activity Actual End Date:**  
06/22/2016

**Responsible Organization:**  
BW Cooper I, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$24,400,000.00
<b>Total Budget</b>	\$0.00	\$24,400,000.00
<b>Total Obligated</b>	\$0.00	\$24,400,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$24,400,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$24,400,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$48,089.00
<b>Total Funds Expended</b>	\$0.00	\$24,400,000.00
BW Cooper I, LLC	\$0.00	\$24,400,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

277 unit redevelopment of the BW Cooper public housing complex. Additional funding for the housing complex comes from B.W. Cooper II and ILT2 - 00236. 250 units developed in this activity.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Status updated to "Completed". Entered completion date.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

  

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	250/250
# of Multifamily Units	0	250/250

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	83/83	99/99	250/250	72.80
# Renter	0	0	0	83/83	99/99	250/250	72.80

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



## Grantee Activity Number: H2XC-36 - Piggyback - Levy Gardens

### Activity Title: Levy Gardens

#### Activity Type:

Affordable Rental Housing

#### Project Number:

0002

#### Projected Start Date:

05/30/2006

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Activity Status:

Completed

#### Project Title:

Housing for Renters - Multi-family

#### Projected End Date:

12/31/2008

#### Completed Activity Actual End Date:

12/31/2008

#### Responsible Organization:

Levy Gardens Partners 2007, LP

#### Overall

#### Total Projected Budget from All Sources

**Jan 1 thru Mar 31, 2023** **To Date**

\$0.00 \$2,654,585.78

#### Total Budget

\$0.00 \$2,654,585.78

#### Total Obligated

\$0.00 \$2,654,585.78

#### Total Funds Drawdown

\$0.00 \$2,654,585.78

#### Program Funds Drawdown

\$0.00 \$2,654,585.78

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$2,654,585.78

Levy Gardens Partners 2007, LP

\$0.00 \$2,654,585.78

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

The OCD closed the twenty-first Piggyback deal, Levy Gardens, on September 26th, 2008. This mixed-income development is located in New Orleans and accounts for \$11,614,548 in CDBG funding. It is new construction and located at the intersection of Levy and Bullard Ave. Levy Gardens will develop 100 units. Levy Gardens construction has stopped pending resolution of lawsuit filed against the project and re-issuance of building permits by the City of New Orleans. Project has been cancelled as city pulled building permits.

#### Location Description:

Orleans Parish

#### Activity Progress Narrative:

Updated performance measures, marked as completed.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	1		1/1	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/100	
# of Multifamily Units	0		0/100	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: H2XC-48 - Piggyback-Sulphur Retirement Community

## Activity Title: Sulphur Retirement Community

### Activity Type:

Affordable Rental Housing

### Project Number:

0002

### Projected Start Date:

10/12/2007

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Housing for Renters - Multi-family

### Projected End Date:

09/09/2011

### Completed Activity Actual End Date:

### Responsible Organization:

Sulphur Retirement Community, LLC

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$819,232.00
<b>Total Budget</b>	\$0.00	\$819,232.00
<b>Total Obligated</b>	\$0.00	\$819,232.00
<b>Total Funds Drawdown</b>	\$0.00	\$819,232.00
<b>Program Funds Drawdown</b>	\$0.00	\$819,232.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$674,175.00	\$775,599.00
<b>Total Funds Expended</b>	\$0.00	\$819,232.00
Sulphur Retirement Community, LLC	\$0.00	\$819,232.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

### Activity Description:

The OCD closed the eight Piggyback deal, Sulphur Retirement Community, on October 12th, 2007. This 100% affordable, new construction development is located in South West Louisiana's Calcasieu Parish. It accounts for \$954,000 in CDBG funding. Sulphur will develop 60 units. OCD will fund upon completion. The project opened for occupancy in March, 2009.

### Location Description:

503 Cypress St., Sulphur, LA

### Activity Progress Narrative:



Program income was received in this quarter.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/12	48/48	60/60	100.00
# Renter	0	0	0	12/12	48/48	60/60	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Other (Private)	\$8,038,143.00
Total Other Funding Sources	\$8,038,143.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: H2XC-AS - Piggyback

### Activity Title: Additional Extended Affordability Subsidy Program

**Activity Type:**

Relocation payments and assistance

**Project Number:**

0002

**Projected Start Date:**

12/30/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/04/2013

**Completed Activity Actual End Date:**

12/04/2013

**Responsible Organization:**

Reliance-Carondelet Associates One, LP

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$190,193.00
<b>Total Budget</b>	\$0.00	\$190,193.00
<b>Total Obligated</b>	\$0.00	\$190,193.00
<b>Total Funds Drawdown</b>	\$0.00	\$190,193.00
<b>Program Funds Drawdown</b>	\$0.00	\$190,193.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$190,193.00
1026 Constance, LLC	\$0.00	\$0.00
Classic Construction of New Orleans Constance Lofts,	\$0.00	\$0.00
Crescent Club New Orleans I, LLC	\$0.00	\$0.00
LGD Rental II LLC	\$0.00	\$0.00
Reliance-Carondelet Associates One, LP	\$0.00	\$5,724.00
Terrebonne Revitalization Co. II LLC Baratavia Station	\$0.00	\$127,328.00
The Muses, LTD 1	\$0.00	\$0.00
The Preserve New Orleans I, LLC	\$0.00	\$57,141.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**



The Additional Extended Affordability Subsidy (AEAS) is a program implemented (at the request of HUD) to provide a declining subsidy to tenants occupying units initially held at 80% AMI income/rents in order to meet the requirement that 51% of all units be available at or below 80% income/rent. In the first year after the increase in rent, the program would pay 100% of the difference between the tenant's 30% of income and the rent. The subsidy will decline by one-third each year as long as the tenant remains in the unit. Once the tenant vacates the unit, no further subsidy will be paid for that unit.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Updated performance measures, marked as completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	82/386	82/386	100.00
<b># Renter</b>	0	0	0	0/0	82/386	82/386	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





# Grantee Activity Number: H2XC-GO44 - Piggyback - Presley Park

## Activity Title: Presley Park

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
12/14/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
07/06/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Presley Park Development Co., LP

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$0.00	\$12,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$12,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$33,333.00	\$199,998.00
<b>Total Funds Expended</b>	\$0.00	\$12,500,000.00
Presley Park Development Co., LP	\$0.00	\$12,500,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00

### Activity Description:

100 unit rental development in Lake Charles. For Other Funds, a portion of the First Mortgage amount is LIHTC Equity.

### Location Description:

Calcasieu Parish

### Activity Progress Narrative:

Program income was received in this quarter.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/20	50/50	100/100	70.00
# Renter	0	0	0	20/20	50/50	100/100	70.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
1st Mortgage	\$11,476,109.00
Deferred Developer Fee	\$1,015,735.00
Total Other Funding Sources	\$12,491,844.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: H2XC-GO45 - Piggyback - Cottages at the PC

## Activity Title: Cottages at Power Center

### Activity Type:

Affordable Rental Housing

### Project Number:

0002

### Projected Start Date:

10/19/2010

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Housing for Renters - Multi-family

### Projected End Date:

04/03/2014

### Completed Activity Actual End Date:

### Responsible Organization:

Cottages at the Power Center Development Co, LP

### Overall

#### Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$17,875,000.00
Total Budget	\$0.00	\$17,875,000.00
Total Obligated	\$0.00	\$17,875,000.00
Total Funds Drawdown	\$0.00	\$17,875,000.00
Program Funds Drawdown	\$0.00	\$17,875,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$41,666.25	\$249,997.50
Total Funds Expended	\$0.00	\$17,875,000.00
Cottages at the Power Center Development Co, LP	\$0.00	\$17,875,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Total Budget

#### Total Obligated

#### Total Funds Drawdown

##### Program Funds Drawdown

##### Program Income Drawdown

#### Program Income Received

#### Total Funds Expended

Cottages at the Power Center Development Co, LP

#### Most Impacted and Distressed Expended

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

Non-Match Funds

1st Mortgage

Deferred Developer Fee

Other (Federal)

#### This Period

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

#### To Date

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

### Activity Description:

125 unit single family home development in Lake Charles. A portion of the First Mortgage amount in the Other Funds section is LIHTC Equity.

### Location Description:

Calcasieu Parish

### Activity Progress Narrative:



Program income was received in this quarter.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	125/125
# of Multifamily Units	0	125/125

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/25	62/62	125/125	69.60
# Renter	0	0	0	25/25	62/62	125/125	69.60

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
1st Mortgage	\$11,986,376.00
Deferred Developer Fee	\$1,809,130.00
Other (Federal)	\$1,000,000.00
Total Other Funding Sources	\$14,795,506.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: H2XC-GO46 - Piggyback - Chateau Carre Activity Title: Chateau Carre Apts.

### Activity Type:

Affordable Rental Housing

### Project Number:

0002

### Projected Start Date:

08/31/2009

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Housing for Renters - Multi-family

### Projected End Date:

12/07/2011

### Completed Activity Actual End Date:

### Responsible Organization:

Chateau Carre Apartments, LP

### Overall

#### Total Projected Budget from All Sources

**Jan 1 thru Mar 31, 2023** **To Date**

\$0.00 \$8,730,000.00

#### Total Budget

\$0.00 \$8,730,000.00

#### Total Obligated

\$0.00 \$8,730,000.00

#### Total Funds Drawdown

\$0.00 \$8,730,000.00

##### Program Funds Drawdown

\$0.00 \$8,730,000.00

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$50,000.00 \$250,000.00

#### Total Funds Expended

\$0.00 \$8,730,000.00

Chateau Carre Apartments, LP

\$0.00 \$8,730,000.00

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

1st Mortgage

\$ 0.00

\$ 0.00

Other (Private)

\$ 0.00

\$ 0.00

State Funds

\$ 0.00

\$ 0.00

### Activity Description:

150 unit rehab of multi-family complex in New Orleans. In the Other Funds section, State funds is the Tax Credit Assistance Program, 1st Mortgage includes LIHTC equity, and Other Private funds include private foundation support, deferred fees, and Net Operating Income during construction.

### Location Description:

Orleans Parish

### Activity Progress Narrative:

Program income was received in this quarter.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	150/150
# of Multifamily Units	0	150/150

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	31/31	47/47	150/150	52.00
# Renter	0	0	0	31/31	47/47	150/150	52.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
1st Mortgage	\$9,002,278.00
Other (Private)	\$1,950,443.00
State Funds	\$1,000,000.00
Total Other Funding Sources	\$11,952,721.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: H2XC-GO48 - Piggyback - New Covington

### Activity Title: New Covington - The Groves

#### Activity Type:

Affordable Rental Housing

#### Project Number:

0002

#### Projected Start Date:

05/20/2010

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Activity Status:

Completed

#### Project Title:

Housing for Renters - Multi-family

#### Projected End Date:

01/07/2013

#### Completed Activity Actual End Date:

#### Responsible Organization:

New Covington Apartments, LP

#### Overall

	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,658,916.00
<b>Total Budget</b>	\$0.00	\$7,658,916.00
<b>Total Obligated</b>	\$0.00	\$7,658,916.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,658,916.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,658,916.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$35,786.00	\$138,677.00
<b>Total Funds Expended</b>	\$0.00	\$7,658,916.00
New Covington Apartments, LP	\$0.00	\$7,658,916.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00
Other (Federal)	\$ 0.00	\$ 0.00

#### Activity Description:

94 unit mixed-income development in Covington, LA. In the Other Funds section, the 1st Mortgage includes LIHTC equity, Other Federal Funds are Section 1602 Exchange funds, and the Deferred Developer Fee includes Sponsor cash equity.

#### Location Description:

St. Tammany Parish

#### Activity Progress Narrative:

Program income was received in this quarter.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	94/94
# of Multifamily Units	0	94/94

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/20	45/45	94/94	69.15
# Renter	0	0	0	20/20	45/45	94/94	69.15

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
1st Mortgage	\$6,710,168.00
Deferred Developer Fee	\$457,540.00
Other (Federal)	\$3,328,882.00
Total Other Funding Sources	\$10,496,590.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





# Grantee Activity Number: H2XC-G062 - Piggyback - Georgetown Manor

## Activity Title: Georgetown Manor

### Activity Type:

Affordable Rental Housing

### Project Number:

0002

### Projected Start Date:

04/25/2010

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Housing for Renters - Multi-family

### Projected End Date:

01/15/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Georgetown Manor, LP

### Overall

#### Total Projected Budget from All Sources

### Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$9,088,962.00

#### Total Budget

\$0.00 \$9,088,962.00

#### Total Obligated

\$0.00 \$9,088,962.00

#### Total Funds Drawdown

\$0.00 \$9,088,962.00

##### Program Funds Drawdown

\$0.00 \$9,088,962.00

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$4,377.00 \$452,674.43

#### Total Funds Expended

\$0.00 \$9,088,962.00

Georgetown Manor, LP

\$0.00 \$9,088,962.00

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

122 unit rehab in New Orleans, La.

### Location Description:

Orleans Parish

### Activity Progress Narrative:

Program income was received in this quarter.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	244/122
# of Multifamily Units	0	244/122

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	52/25	67/38	244/122	48.77
# Renter	0	0	0	52/25	67/38	244/122	48.77

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: H2XC-PD - Piggyback

### Activity Title: Piggyback Program Delivery and Unbudgeted Projects

**Activity Type:**

Administration

**Project Number:**

0002

**Projected Start Date:**

05/29/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

01/10/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,887,154.14
<b>Total Budget</b>	\$0.00	\$4,887,154.14
<b>Total Obligated</b>	\$0.00	\$4,887,154.14
<b>Total Funds Drawdown</b>	\$0.00	\$4,887,154.14
<b>Program Funds Drawdown</b>	\$0.00	\$4,887,154.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$9,541.85)	\$4,887,154.14
Federal Express Corp.	\$0.00	\$11.11
Fishman, Haygood, Phelps	\$0.00	\$6,169.86
Hunt, Guillot, & Associates, LLC	(\$9,541.85)	\$2,559,375.69
Hunter Law Firm, LLC DBA/Fairfield Title Insurance,	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$407,139.50
Quadel Consulting Corp.	\$0.00	\$2,649.00
The Compass Group, LLC	\$0.00	\$1,911,226.85
Voyager Fleet Systems Inc.	\$0.00	\$533.82
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$48.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

### Location Description:

Katrina/Rita affected parishes.

### Activity Progress Narrative:

There was an adjusting entry from a previous quarter. Entered completion date.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0003 / Housing for Renters - Single Family**



**Grantee Activity Number: H2RP/H2PI - Small Rental**  
**Activity Title: Small Rental (H2RP)/(H2PI)**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
05/30/2006

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Single Family

**Projected End Date:**  
04/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CB&I GOVERNMENT SOLUTIONS INC (HMGP)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$422,621,109.09
<b>Total Budget</b>	\$0.00	\$422,621,109.09
<b>Total Obligated</b>	\$0.00	\$422,621,109.09
<b>Total Funds Drawdown</b>	(\$6,343.81)	\$419,245,878.84
<b>Program Funds Drawdown</b>	(\$6,343.81)	\$416,645,081.87
<b>Program Income Drawdown</b>	\$0.00	\$2,600,796.97
<b>Program Income Received</b>	\$129,010.94	\$8,770,158.44
<b>Total Funds Expended</b>	(\$6,343.81)	\$419,488,647.60
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$0.00	\$99,322,058.71
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)



CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$63,285,763.98
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Daigle Fisse & Kessenich PLC	\$0.00	\$881.00
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$353.50
Louisiana Dept of Justice Attorney General Office	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$4,970,351.39
Louisiana Office of Technology Services	\$0.00	\$1,982,372.33
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04

Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	(\$8,313.97)	\$921,008.51
Office of Computing Services	\$0.00	\$37,272.47
Office Telecommunications Mgmt	\$0.00	\$243,236.91
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Baringer Law Firm II LLC	\$1,970.16	\$34,949.51
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



## Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

## Location Description:

Disaster affected parishes.

## Activity Progress Narrative:

Expenditures this quarter were for legal services and there were refunds for grant recapture. Program income was received.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter	0	0	0	748/0	3930/5496	5219/6106	89.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found





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**Activity Supporting Documents:**

None

**Project # / 0006 / Non-Profit Rebuilding**



**Grantee Activity Number: HNR2 - 1PEOPLES - LMI - PL**  
**Activity Title: Non-Profit Rebuild - Peoples Comm. Sub. - LMI - PD**

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0006	<b>Project Title:</b> Non-Profit Rebuilding
<b>Projected Start Date:</b> 09/01/2011	<b>Projected End Date:</b> 09/18/2013
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Peoples Community Subsidiary, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$79,493.59
<b>Total Budget</b>	\$0.00	\$79,493.59
<b>Total Obligated</b>	\$0.00	\$79,493.59
<b>Total Funds Drawdown</b>	\$0.00	\$79,493.59
<b>Program Funds Drawdown</b>	\$0.00	\$79,493.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$79,493.59
Peoples Community Subsidiary, Inc.	\$0.00	\$79,493.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
This activity funds Program Delivery charges for HNR2 - 1PEOPLES - LMI.

**Location Description:**  
Plaquemines Parish

**Activity Progress Narrative:**  
Activity Type changed to Administration from Rehab/reconstruction of residential structures and National Objective changed to N/A due to this activity is for Program Delivery charges for HNR2 - 1PEOPLES - LMI which was a canceled activity.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0021 / Infrastructure - Long Term Community Recovery**

**Grantee Activity Number: ILT2 - 00008a**  
**Activity Title: Hunter's Field and Amphitheater**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

08/27/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$235,921.57
<b>Total Budget</b>	\$0.00	\$235,921.57
<b>Total Obligated</b>	\$0.00	\$235,921.57
<b>Total Funds Drawdown</b>	\$119,140.87	\$119,140.87
<b>Program Funds Drawdown</b>	\$119,140.87	\$119,140.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$119,140.87	\$119,140.87
City of New Orleans - K/R	\$119,140.87	\$119,140.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Continuation from original project ILTR - 00008 from KR1. Performance metrics will be tracked in ILTR - 00008.

**Location Description:**

1600 N. Claiborne Ave.

**Activity Progress Narrative:**

Expenditures this quarter were for site managemet, bond fees, signage, selective demo, pressure washing, deodorize & disinfect, hazard removal, dumpsters, CMU repairs, roofing.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: ILT2 - 00046B**  
**Activity Title: Program Administration Costs**

**Activity Type:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/30/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$650,000.00
<b>Total Budget</b>	\$0.00	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$650,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$650,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$650,000.00
City of New Orleans - K/R	\$0.00	\$650,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Changed environmental status.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63
LMI%:				41.05

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: ILT2 - 00223B

### Activity Title: Consolidated Parish Government Complex

**Activity Type:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

10/04/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

All Other PF Only

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,965,784.41
<b>Total Budget</b>	\$0.00	\$1,965,784.41
<b>Total Obligated</b>	\$0.00	\$1,965,784.41
<b>Total Funds Drawdown</b>	\$49,626.54	\$1,719,868.06
<b>Program Funds Drawdown</b>	\$49,626.54	\$1,719,868.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,626.54	\$1,719,868.06
Plaquemines Parish Government	\$49,626.54	\$1,719,868.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project involves renovation of the two buildings at the parish's consolidated government complex: the Government Council Building and the District Attorney's Building.

**Location Description:**

333 F. Edward Hebert, Bldg. 201, Belle Chasse, LA 70037  
Plaquemines Parish

**Activity Progress Narrative:**

Expenditures this quarter were drawn in error. Should have been drawn from ILT2 - 00238B, instead was drawn from ILT2 - 00223B. A voucher revision will be processed for voucher number 724494.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Grantee Activity Number: ILT2 - 00238B**  
**Activity Title: Program Management and Monitoring**

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0021	<b>Project Title:</b> Infrastructure - Long Term Community Recovery
<b>Projected Start Date:</b> 02/17/2010	<b>Projected End Date:</b> 03/31/2023
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$700,000.00
<b>Total Budget</b>	\$0.00	\$700,000.00
<b>Total Obligated</b>	\$0.00	\$700,000.00
<b>Total Funds Drawdown</b>	\$41,024.50	\$650,373.46
<b>Program Funds Drawdown</b>	\$41,024.50	\$650,373.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,024.50	\$650,373.46
City of New Orleans - K/R	\$41,024.50	\$650,373.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**



Expenditures this quarter were for City of New Orleans payroll reimbursement. Changed environmental status.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: ILT2 - 00247

### Activity Title: Sewerage Improvements

#### Activity Type:

Construction/reconstruction of water/sewer lines or systems

#### Project Number:

0021

#### Projected Start Date:

12/29/2012

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Program Income Account:

All Other PF Only

#### Activity Status:

Under Way

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected End Date:

03/31/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

Plaquemines Parish Government

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,138,687.59
<b>Total Budget</b>	\$0.00	\$5,138,687.59
<b>Total Obligated</b>	\$0.00	\$5,138,687.59
<b>Total Funds Drawdown</b>	\$271,375.64	\$4,782,413.13
<b>Program Funds Drawdown</b>	\$271,375.64	\$4,782,413.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$271,375.64	\$4,782,413.13
Plaquemines Parish Government	\$271,375.64	\$4,782,413.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

#### Location Description:

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.  
The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.

#### Activity Progress Narrative:

Expenditures this quarter were for construction services on sewer system.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	36615/0
# of public facilities	0	0/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	6079	0.00

LMI%:	48.79
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: ILT2 - 00259

### Activity Title: Sewer Consolidation - Dravo

#### Activity Type:

Construction/reconstruction of water/sewer lines or systems

#### Project Number:

0021

#### Projected Start Date:

10/10/2010

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Activity Status:

Completed

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected End Date:

07/17/2013

#### Completed Activity Actual End Date:

#### Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,000,000.00
St. Bernard Parish Government	\$0.00	\$3,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

#### Activity Description:

Reconstruction of a water treatment plant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$490,011.00 in FEMA funds.

#### Location Description:

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

#### Activity Progress Narrative:

Entered completion date.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	23754	0.00
LMI%:				40.98

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
FEMA Public Assistance	\$490,011.00
Total Other Funding Sources	\$490,011.00

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: ITP2 - 00009

### Activity Title: ITP2-Planning

**Activity Type:**

Planning

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,007.75
<b>Total Budget</b>	\$0.00	\$6,007.75
<b>Total Obligated</b>	\$0.00	\$6,007.75
<b>Total Funds Drawdown</b>	\$0.00	\$6,007.75
<b>Program Funds Drawdown</b>	\$0.00	\$6,007.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,007.75
Pan American Engineers Inc	\$0.00	\$6,007.75
Plaquemines Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Planning on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00067.

**Activity Progress Narrative:**

Changed environmental status.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0022 / Infrastructure - Local Government**



## Grantee Activity Number: I2OC - 00003

### Activity Title: Mahalia Jackson Early Childhood Learning Center

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/29/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

10/12/2016

**Completed Activity Actual End Date:**

10/12/2016

**Responsible Organization:**

Orleans Parish School Board

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$86,744.57
<b>Total Budget</b>	\$0.00	\$86,744.57
<b>Total Obligated</b>	\$0.00	\$86,744.57
<b>Total Funds Drawdown</b>	\$0.00	\$86,744.57
<b>Program Funds Drawdown</b>	\$0.00	\$86,744.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$86,744.57
Orleans Parish School Board	\$0.00	\$86,744.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. This activity is broken out from the activity ILOC - 00003 in the 1st Katrina/Rita grant. The performance measures are being counted in the 1st grant, as the majority of funds are sourced in that grant.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

Program funds on this activity are fully spent.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	4	4/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	12083	2942	32622	46.06
LMI%:				77.1

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: I2OC - 00041

### Activity Title: Non-LLT Slab Removal

**Activity Type:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

07/19/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

04/15/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,955,162.42
<b>Total Budget</b>	(\$44,837.58)	\$9,955,162.42
<b>Total Obligated</b>	\$0.00	\$9,955,162.42
<b>Total Funds Drawdown</b>	\$0.00	\$9,955,162.42
<b>Program Funds Drawdown</b>	\$0.00	\$9,955,162.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,955,162.42
Louisiana Land Trust	\$0.00	\$9,955,162.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

**Location Description:**

Area wide (St. Bernard Parish, Orleans Parish), LA

**Activity Progress Narrative:**

Updated budgeted amount to match amount disbursed 9,955,162.42, to clear flag due to activity is at Completed status. Updated performance measures.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1901	1901/1952

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	190198	92173	533455	52.93
LMI%:				52.93

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: I2OC - 00050

### Activity Title: I2OC-PD-Public Facility (I2OC - 00050)

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

11/13/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

08/04/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$173,889.00
<b>Total Budget</b>	\$0.00	\$173,889.00
<b>Total Obligated</b>	\$0.00	\$173,889.00
<b>Total Funds Drawdown</b>	\$0.00	\$173,889.00
<b>Program Funds Drawdown</b>	\$0.00	\$173,889.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$173,889.00
Hunt, Guillot, & Associates, LLC	\$0.00	\$173,889.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

**Location Description:**

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

**Activity Progress Narrative:**

Entered completion date.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	96707	74423	451104	37.94

LMI%:	37.94
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: I2OC - 00051

### Activity Title: I2OC-PD-Public Facility (I2OC - 00051)

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

11/13/2011

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/04/2012

**Completed Activity Actual End Date:****Responsible Organization:**

Hunt, Guillot, &amp; Associates, LLC

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$51,794.00
<b>Total Budget</b>	\$0.00	\$51,794.00
<b>Total Obligated</b>	\$0.00	\$51,794.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,794.00
<b>Program Funds Drawdown</b>	\$0.00	\$51,794.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$51,794.00
Hunt, Guillot, & Associates, LLC	\$0.00	\$51,794.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish which is now cancelled.

**Location Description:**

Katrina Memorial Exhibit, New Orleans

**Activity Progress Narrative:**

Entered completion date.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: I2OC - 00052

### Activity Title: I2OC-PD-Public Facility (I2OC - 00052)

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

11/13/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

08/04/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$65,532.50
<b>Total Budget</b>	\$0.00	\$65,532.50
<b>Total Obligated</b>	\$0.00	\$65,532.50
<b>Total Funds Drawdown</b>	\$0.00	\$65,532.50
<b>Program Funds Drawdown</b>	\$0.00	\$65,532.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$65,532.50
Hunt, Guillot, & Associates, LLC	\$0.00	\$65,532.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

**Location Description:**

Jefferson Parkway Drainage, Jefferson Parish.

**Activity Progress Narrative:**

Entered completion date.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	10333	4838	29813	50.89

LMI%:	50.89
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: I2OC - 00053

### Activity Title: I2OC-PD-Economic Development (I2OC - 00053)

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0022

**Projected Start Date:**

11/13/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

08/04/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$203,887.50

**Total Budget**

\$0.00 \$203,887.50

**Total Obligated**

\$0.00 \$203,887.50

**Total Funds Drawdown**

\$0.00 \$203,887.50

**Program Funds Drawdown**

\$0.00 \$203,887.50

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$203,887.50

Hunt, Guillot, & Associates, LLC

\$0.00 \$203,887.50

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

**Location Description:**

Orleans and Jefferson Parishes

**Activity Progress Narrative:**

Entered completion date.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	272328	153946	918117	46.43

LMI%:	46.43
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0023P / Iberia Parish Revitalization-Parish**

## Grantee Activity Number: 023P - I23P - 00001

### Activity Title: Sewer System Improvements at Port of Iberia

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0023P

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Iberia Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Iberia Parish Revitalization-Parish

**Projected End Date:**

02/27/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$162,240.97
<b>Total Budget</b>	\$0.00	\$162,240.97
<b>Total Obligated</b>	\$0.00	\$162,240.97
<b>Total Funds Drawdown</b>	\$0.00	\$162,240.97
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$162,240.97
<b>Program Income Received</b>	(\$5,942.62)	\$162,240.97
<b>Total Funds Expended</b>	\$0.00	\$162,240.97
Iberia Parish	\$0.00	\$162,240.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Iberia Parish Government is proposing to use funding from the Louisiana Land Trust (LLT) program to undertake this project that will protect the electrical control panels for lift stations located at the Port of Iberia from future flooding. The intent of the project is to raise the electrical control panels to a level at least one foot (1 foot) above the base flood elevation (BFE) for this area (based upon data from the December 2011 revised FEMA FIRM maps adopted by Iberia Parish). The lift stations are being prioritized based upon importance (i.e., number of customers served by the station and its associated elevation above mean sea level). The goal is to start with the most important stations and raise as many of their control panels as Program Income funding will allow.

**Location Description:**

Port of Iberia (4611 S. Lewis St., New Iberia, LA 70560), located in the southern portion of Iberia Parish



### Activity Progress Narrative:

Reopened activity to correct receipts and then closed back.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of public facilities	0	12/12

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	71750	0.00

LMI%:	42.89
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Local Funds	\$350.00
Total Other Funding Sources	\$350.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0026P / Jefferson Parish Revitalization-Parish**



## Grantee Activity Number: 026P - E26P - 00002

### Activity Title: Kenner Economic Development Planning Project

**Activity Type:**

Planning

**Project Number:**

0026P

**Projected Start Date:**

12/17/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Program Income Account:**

Jefferson Parish Revitalization-Parish PIA

**Activity Status:**

Completed

**Project Title:**

Jefferson Parish Revitalization-Parish

**Projected End Date:**

02/14/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$175,635.76
<b>Total Budget</b>	\$0.00	\$175,635.76
<b>Total Obligated</b>	\$0.00	\$175,635.76
<b>Total Funds Drawdown</b>	\$0.00	\$175,635.76
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$175,635.76
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$175,635.76
Jefferson Parish	\$0.00	\$175,635.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The city is now seeking funds to produce revitalization/redevelopment plans to be used to attract private investment in the form of businesses, merchants, restaurants, entertainment facilities and housing that will bring these areas back to their pre-Katrina levels of vibrancy.

**Location Description:**

1401 W. Esplanade Avenue, Kenner, LA 70065  
421 Williams Blvd, Kenner, LA 70062

**Activity Progress Narrative:**

Status updated to "Completed".





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	33263	33262	66525	100.00

LMI%:	41.05
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 026P - I26P - 00001

### Activity Title: Jefferson Parish Comprehensive Plan Update

**Activity Type:**

Planning

**Project Number:**

0026P

**Projected Start Date:**

06/29/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Program Income Account:**

Jefferson Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Jefferson Parish Revitalization-Parish

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$343,000.00
<b>Total Budget</b>	\$0.00	\$343,000.00
<b>Total Obligated</b>	\$0.00	\$343,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$300,979.44
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$300,979.44
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$300,979.44
Jefferson Parish	\$0.00	\$300,979.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project's primary purpose is to update the Jefferson Parish ("Parish") Comprehensive Plan ("the Plan"), which the Parish Council adopted on August 6, 2003 as the first Parish comprehensive plan. The Plan, called Envision Jefferson 2020, entails an overall vision for the Parish's physical development and redevelopment; elements that provide goals, objectives, and policies; and an implementation table of tasks to achieve the Plan's vision and policies. The Plan has expanded since 2003 from only land use and transportation elements to also include a thoroughfare plan, housing element, greenprint, and three subarea plans. Since Hurricane Katrina, the Parish has only been able to focus attention on other needs, particularly public infrastructure and facilities, and the Parish has been able to fund only small subarea plans as parts of the Plan since 2005. With an aim to preserve for future generations the resources and opportunities that exist today, the Parish's update to the Plan would incorporate policies and tasks to promote the Parish's resilience and sustainability, which together would be woven through the discrete Plan elements and basic framework already in place. The Plan Update would take into account changed conditions since 2005, including changes in land use and infrastructure, which either exacerbate or improve resilience and sustainability; and would assist the Parish in plotting an effective course for addressing and mitigating issues like flooding and other similar events. The Plan addresses issues pertinent to the entirety of the Parish, and the community-wide target area of the project



reflects this scope.

**Location Description:**

Parishwide - General Government Building, 200 Derbigny Street, 6th Floor, Gretna, Louisiana 70053

**Activity Progress Narrative:**

Changed environmental status.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0028 / Lafayette Parish Revitalization**



# Grantee Activity Number: 028P - H28P-00001 Pinhook Pocket Neighborhood

## Activity Title: H28P-00001 Lafayette Consolidated Government-PPN

### Activity Type:

Construction of new housing

### Project Number:

0028

### Projected Start Date:

03/26/2015

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Lafayette Parish Revitalization PIA

### Activity Status:

Completed

### Project Title:

Lafayette Parish Revitalization

### Projected End Date:

09/12/2018

### Completed Activity Actual End Date:

### Responsible Organization:

Lafayette City Parish Consolidated Government

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$379,524.25
<b>Total Budget</b>	\$0.00	\$379,524.25
<b>Total Obligated</b>	\$0.00	\$379,524.25
<b>Total Funds Drawdown</b>	\$0.00	\$379,524.25
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$379,524.25
<b>Program Income Received</b>	\$0.00	\$379,524.25
<b>Total Funds Expended</b>	\$0.00	\$379,524.25
Lafayette City Parish Consolidated Government	\$0.00	\$379,524.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
HOME Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

### Activity Description:

Lafayette City-Parish Consolidated Government (LCG) partnered with Lafayette Habitat of Humanity (LHFH) to construct (8) new, energy-efficient single family homes in Lafayette Parish, Louisiana. As sub-recipient, LHFH partnered with 8 low-income households to build the houses, which will be sold to the partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to construct more affordable homes throughout Lafayette and Acadiana.

### Location Description:

McComb - Veazey Neighborhood, City of Lafayette, 70501  
Lat - 30.219835



**Activity Progress Narrative:**

Updated performance measures, cleared flag.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Sites re-used		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		8/8
# of Multifamily Units		0		0/8
# of Singlefamily Units		0		0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	0	8	8/0	0/8	8/8	100.00
# Owner	8	0	8	8/0	0/8	8/8	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

	Amount
HOME Funds	\$500,000.00
Other (Private)	\$26,461.91
Total Other Funding Sources	\$526,461.91

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0036P / Orleans Parish Revitalization-Parish**



# Grantee Activity Number: 036P - E36P - 00001 - Facade - Renew - DC/PD

## Activity Title: NORA - Facade - Renew

### Activity Type:

Rehabilitation/reconstruction of other non-residential

### Project Number:

0036P

### Projected Start Date:

09/30/2013

### Benefit Type:

Area Benefit (Census)

### National Objective:

Slums and Blight

### Program Income Account:

Orleans Parish Revitalization-Parish PIA

### Activity Status:

Completed

### Project Title:

Orleans Parish Revitalization-Parish

### Projected End Date:

08/20/2019

### Completed Activity Actual End Date:

### Responsible Organization:

New Orleans Redevelopment Authority

### Overall

#### Total Projected Budget from All Sources

**Jan 1 thru Mar 31, 2023** **To Date**

\$0.00 \$221,881.69

#### Total Budget

\$0.00 \$221,881.69

#### Total Obligated

\$0.00 \$221,881.69

#### Total Funds Drawdown

\$0.00 \$221,881.69

##### Program Funds Drawdown

\$0.00 \$0.00

##### Program Income Drawdown

\$0.00 \$221,881.69

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.01 \$221,881.69

New Orleans Redevelopment Authority

\$0.01 \$221,881.69

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

### Location Description:

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113



### Activity Progress Narrative:

Environmental status updated and Updated the Total Funds Expended on performance report to match program funds and program income. There is an adjusting entry from a previous quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	8/4
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 036P - E36P - 00002 - Facade Renew 2.0 DC/PD

## Activity Title: NORA - Facade Renew 2.0

### Activity Type:

Rehabilitation/reconstruction of other non-residential

### Project Number:

0036P

### Projected Start Date:

11/14/2017

### Benefit Type:

Area Benefit (Census)

### National Objective:

Slums and Blight

### Program Income Account:

Orleans Parish Revitalization-Parish PIA

### Activity Status:

Under Way

### Project Title:

Orleans Parish Revitalization-Parish

### Projected End Date:

03/15/2023

### Completed Activity Actual End Date:

### Responsible Organization:

New Orleans Redevelopment Authority

### Overall

#### Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023	To Date
\$0.00	\$1,942,201.31

#### Total Budget

\$0.00	\$1,942,201.31
--------	----------------

#### Total Obligated

\$0.00	\$1,942,201.31
--------	----------------

#### Total Funds Drawdown

\$12,560.00	\$867,817.06
-------------	--------------

##### Program Funds Drawdown

\$0.00	\$0.00
--------	--------

##### Program Income Drawdown

\$12,560.00	\$867,817.06
-------------	--------------

#### Program Income Received

\$0.00	\$0.00
--------	--------

#### Total Funds Expended

\$12,560.00	\$867,817.06
-------------	--------------

New Orleans Redevelopment Authority

\$12,560.00	\$867,817.06
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#### Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

#### Other Funds

\$ 0.00	\$ 0.00
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Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
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### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

### Location Description:

Alcee Fortier Boulevard, Basin Street, North Broad Street, and St. Bernard Avenue

### Activity Progress Narrative:





Two (2) program income vouchers were approved this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	14/4
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 036P - E36P - 00005

### Activity Title: Consolidated Commercial Corridors Revitalization

#### Activity Type:

Rehabilitation/reconstruction of other non-residential

#### Project Number:

0036P

#### Projected Start Date:

04/16/2018

#### Benefit Type:

Area Benefit (Survey)

#### National Objective:

Slums and Blight

#### Program Income Account:

Orleans Parish Revitalization-Parish PIA

#### Activity Status:

Under Way

#### Project Title:

Orleans Parish Revitalization-Parish

#### Projected End Date:

03/31/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,320,508.16
<b>Total Budget</b>	\$100,000.00	\$1,320,508.16
<b>Total Obligated</b>	\$100,000.00	\$1,320,508.16
<b>Total Funds Drawdown</b>	\$0.00	\$320,508.16
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$320,508.16
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$320,508.16
City of New Orleans - K/R	\$0.00	\$320,508.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Federal)	\$ 0.00	\$ 0.00

#### Activity Description:

This grant application proposes to combine 3 current Commercial Gap Finance Programs to provide financial assistance to private developers (non- and/or for-profits) that are rehabilitating or redeveloping commercial properties along 3 targeted areas. Those areas include Gentilly Blvd, St Claude Ave, and OC Haley Blvd.

#### Location Description:

City of New Orleans, Orleans Parish

#### Activity Progress Narrative:

Budget and obligation increased by 100,000 (from \$1,220,508.16 to \$1,320,508.16) by funds that were generated from the sale of the Gentilly Woods that is now generating program income per project amendment 4.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2
# of Businesses	0	0/0
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
Other (Federal)	\$1,135,509.71
Total Other Funding Sources	\$1,135,509.71

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 036P - H36P - 00002 - Admin - NORA**  
**Activity Title: 036P - 00002 - Admin - NORA**

**Activity Type:**

Administration

**Project Number:**

0036P

**Projected Start Date:**

07/08/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$261,234.45	\$536,219.17
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$261,234.45	\$536,219.17
<b>Program Income Received</b>	\$0.00	\$450,000.00
<b>Total Funds Expended</b>	\$261,234.45	\$536,219.17
City of New Orleans - K/R	\$261,234.45	\$536,219.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

**Location Description:**

1409 Oretha Castle Haley Blvd

**Activity Progress Narrative:**

Twenty-three (23) program income vouchers were approved this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 036P - H36P - 00002 - NORA**  
**Activity Title: H36P - 00002 - NORA - Disposition**

**Activity Type:**

Disposition

**Project Number:**

0036P

**Projected Start Date:**

07/08/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$325,000.00
<b>Total Budget</b>	\$0.00	\$325,000.00
<b>Total Obligated</b>	\$0.00	\$325,000.00
<b>Total Funds Drawdown</b>	\$3,226.23	\$284,130.76
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,226.23	\$284,130.76
<b>Program Income Received</b>	\$0.00	\$650,000.00
<b>Total Funds Expended</b>	\$3,226.63	\$284,857.99
City of New Orleans - K/R	\$3,226.63	\$284,857.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

**Location Description:**

1409 Oretha Castle Haley Blvd

**Activity Progress Narrative:**

Two (2) program income vouchers were approved this quarter.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/0	100.00
# Owner	0	0	0	0/0	1/0	1/0	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 036P - H36P - 00003

### Activity Title: H36P - 00003 - OHIP

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0036P

**Projected Start Date:**

11/30/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

New Orleans Redevelopment Authority

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$10,580,500.00

**Total Budget**

\$0.00 \$10,580,500.00

**Total Obligated**

\$0.00 \$10,580,500.00

**Total Funds Drawdown**

\$266,464.40 \$6,340,759.36

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$266,464.40 \$6,340,759.36

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$266,464.00 \$6,340,758.96

New Orleans Redevelopment Authority

\$266,464.00 \$6,340,758.96

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Potential homebuyers are referred to NORU to apply for OHIP down payment assistance (DPA) and NORU is responsible for evaluating every potential buyer's income eligibility to ensure it does not exceed the established limits. NORU will also review first mortgage commitments to confirm that front and back-end ratios are within NORU approved ranges. The front and back-end ratios help NORU ensure that qualified homebuyers are evaluated equally and that the buyer is not entering into a potentially unstable financial situation. NORU also uses pre-established ratios to ensure that the borrower's affordability is maximized, thereby avoiding the chances of over-subsidizing buyers and thus decreasing the program's impact.

**Location Description:**

Lower Ninth Ward, Hoffman Triangle, 7th Ward, Hollygrove, Gentilly Woods, Read Boulevard, Fillmore, St. Bernard

**Activity Progress Narrative:**

Eleven (11) program income vouchers were approved this quarter. Added activity name to the activity title - OHIP



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Properties		0	43/42	
# of Section 3 Labor Hours		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0	43/42	
# of Multifamily Units		0	0/0	
# of Singlefamily Units		0	43/42	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/28	2/56	2/84	100.00
# Owner	0	0	0	0/28	0/56	0/84	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



---

**Activity Supporting Documents:**

None



**Grantee Activity Number: 036P - H36P - 00004**  
**Activity Title: H36P - 00004 - Affordable Rental GAP**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0036P

**Projected Start Date:**  
07/31/2020

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Program Income Account:**  
Orleans Parish Revitalization-Parish PIA

**Activity Status:**  
Under Way

**Project Title:**  
Orleans Parish Revitalization-Parish

**Projected End Date:**  
02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Orleans Redevelopment Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$120,379.14	\$120,379.14
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$120,379.14	\$120,379.14
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120,379.14	\$120,379.14
New Orleans Redevelopment Authority	\$120,379.14	\$120,379.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This gap financing program will support the construction of scattered site affordable rental units throughout Orleans parish primarily on Road Home or other NORA property.

**Location Description:**

1409 OC Haley Blvd.  
New Orleans, LA 70113

**Activity Progress Narrative:**

Budget and obligation reduced to \$0 by \$1,500,000.00 and status changed from Under Way to Canceled due to project was cut due to having already achieved completion status. Budget and obligation changed back to \$1.5M from \$0 and status changed back to Under Way from Canceled to reverse changes done on 2/6/2023 which were done in error per discussions with Desirae and Denise. This project is not at Completed or Canceled status yet. Added activity name to the activity title - Affordable Rental GAP. Ten (10) program income vouchers were approved this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 036P - H36P - 00005

### Activity Title: H36P - 00005 - Resilient Homes

**Activity Type:**

Construction of new housing

**Project Number:**

0036P

**Projected Start Date:**

06/01/2021

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

12/01/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Orleans Redevelopment Authority

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$1,500,000.00

**Total Budget**

\$0.00 \$1,500,000.00

**Total Obligated**

\$0.00 \$1,500,000.00

**Total Funds Drawdown**

\$111,344.14 \$111,344.14

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$111,344.14 \$111,344.14

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$111,344.14 \$111,344.14

New Orleans Redevelopment Authority

\$111,344.14 \$111,344.14

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Build 3 resilient homes that will be designed and built to perform the highest capacity with regards to energy efficiency.

**Location Description:****Activity Progress Narrative:**

Six (6) program income vouchers were approved this quarter.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	
# of Multifamily Units	0		0/3	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner	0	0	0	0/3	0/0	0/3	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 036P - H36P - 00006**  
**Activity Title: Small Business Micro-Lending Program**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0036P

**Projected Start Date:**

06/01/2021

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$168,640.49	\$284,326.26
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$168,640.49	\$284,326.26
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$168,640.49	\$284,326.26
New Orleans Redevelopment Authority	\$168,640.49	\$284,326.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity will provide forgivable loans up to \$25,000.00 to new business enterprises that occupy vacant storefronts on corridors in LMI areas.

**Location Description:**

**Activity Progress Narrative:**

Fourteen (14) program income vouchers were approved this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/45

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 036P - I36P - 00003

### Activity Title: NORA D-CDBG Administration and Project Delivery

**Activity Type:**

Administration

**Project Number:**

0036P

**Projected Start Date:**

08/02/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,582,543.80
<b>Total Budget</b>	\$0.00	\$1,582,543.80
<b>Total Obligated</b>	\$0.00	\$1,582,543.80
<b>Total Funds Drawdown</b>	\$16,982.08	\$1,268,582.24
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$16,982.08	\$1,268,582.24
<b>Program Income Received</b>	\$0.00	\$707,599.60
<b>Total Funds Expended</b>	\$16,982.08	\$1,268,582.24
City of New Orleans - K/R	\$16,982.08	\$1,268,582.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

**Location Description:**

1409 O. C. Haley Blvd. New Orleans, LA 70113

**Activity Progress Narrative:**

Two (2) program income vouchers were approved this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: 036P - I36P - 00006 - SB**  
**Activity Title: I36P - 00006 - SB**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0036P

**Projected Start Date:**

07/08/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,925,000.00
<b>Total Budget</b>	\$0.00	\$3,925,000.00
<b>Total Obligated</b>	\$0.00	\$3,925,000.00
<b>Total Funds Drawdown</b>	\$55,644.02	\$3,480,873.93
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$55,644.02	\$3,480,873.93
<b>Program Income Received</b>	\$0.00	\$3,900,000.00
<b>Total Funds Expended</b>	\$55,644.02	\$3,488,048.11
City of New Orleans - K/R	\$55,644.02	\$3,488,048.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

**Location Description:**

1409 Oretha Castle Haley Blvd

**Activity Progress Narrative:**

Four (4) program income vouchers were approved this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		40/0	
# of Singlefamily Units	0		40/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	40/0	40/0	100.00
# Owner	0	0	0	0/0	40/0	40/0	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0036S / Orleans Parish Revitalization-State**



# Grantee Activity Number: 036S - E36S - 00002 - SB - Façade Renew 2.0 Algiers Expansio

## Activity Title: E36S - 00002 - SB - Façade Renew 2.0 Algiers Expansion

### Activity Type:

Rehabilitation/reconstruction of other non-residential

### Project Number:

0036S

### Projected Start Date:

04/27/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Slums and Blight

### Program Income Account:

Orleans Parish Revitalization-State PIA

### Activity Status:

Under Way

### Project Title:

Orleans Parish Revitalization-State

### Projected End Date:

12/31/2022

### Completed Activity Actual End Date:

### Responsible Organization:

New Orleans Redevelopment Authority

### Overall

#### Total Projected Budget from All Sources

**Jan 1 thru Mar 31, 2023** **To Date**

\$0.00 \$369,540.21

#### Total Budget

\$0.00 \$369,540.21

#### Total Obligated

\$0.00 \$369,540.21

#### Total Funds Drawdown

\$77,326.00 \$164,448.72

##### Program Funds Drawdown

\$0.00 \$0.00

##### Program Income Drawdown

\$77,326.00 \$164,448.72

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$77,326.00 \$164,448.72

New Orleans Redevelopment Authority

\$77,326.00 \$164,448.72

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

Matching façade-improvement grant

### Location Description:

Various  
NORA's address 1409 OC Haley Blvd New Orleans La 70113

### Activity Progress Narrative:

Expenditures this quarter were for environmental review record and 8 step process, document recordation fee, permits, dump trailer rental, demolition, framing, roofing, masonry, doors, electrical, labor, install water sealant tap to windows/doors, install cement siding and cement trim to all windows and doors & drip cap, gutters, downspouts, awning, glass glazing. Two (2) program income vouchers were approved this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/7
# of Businesses	0	0/7
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 036S - H36S - 00005**  
**Activity Title: Direct Homebuyer Assistance Program**

**Activity Type:**  
 Homeownership Assistance to low- and moderate-income

**Project Number:**  
 0036S

**Projected Start Date:**  
 11/01/2022

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Orleans Parish Revitalization-State

**Projected End Date:**  
 06/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,632,833.00
<b>Total Budget</b>	\$0.00	\$7,632,833.00
<b>Total Obligated</b>	\$0.00	\$7,632,833.00
<b>Total Funds Drawdown</b>	\$1,346,758.72	\$5,258,797.17
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,346,758.72	\$5,258,797.17
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,346,758.72	\$5,258,797.17
City of New Orleans - K/R	\$1,346,758.72	\$5,258,797.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Direct Homebuyer Assistance Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the City of New Orleans. This in turn, will reduce blight and promote the development, stabilization and preservation of the City of New Orleans' housing market.

**Location Description:**

**Activity Progress Narrative:**

Expenditures this quarter were for multiple closings for the City of New Orleans' soft second mortgage program.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		33/250	
# of Multifamily Units	0		33/250	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/100	22/100	33/250	100.00
# Owner	0	0	0	11/100	22/100	33/250	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 036S - I36S - 00004**  
**Activity Title: Program Admin Costs Program Income**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0036S

**Project Title:**

Orleans Parish Revitalization-State

**Projected Start Date:**

07/02/2019

**Projected End Date:**

12/31/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-State PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$141,947.59
<b>Total Budget</b>	\$0.00	\$141,947.59
<b>Total Obligated</b>	\$0.00	\$141,947.59
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The CNO is using State Held Program Income funds to provide additional funding for the Program Admin project budget that funds staff and related cost required for overall program management required for overall budget.

**Location Description:**

1340 Poydras St. NOLA 70112

**Activity Progress Narrative:**

Changed environmental status.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: 036S - I36S - 00005**  
**Activity Title: Turbine Replacement (T7) Project**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0036S  
**Projected Start Date:**  
 09/30/2020  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Orleans Parish Revitalization-State  
**Projected End Date:**  
 01/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Sewerage and Water Board of New Orleans

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,100,000.00
<b>Total Budget</b>	\$3,000,000.00	\$16,100,000.00
<b>Total Obligated</b>	\$3,000,000.00	\$16,100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,114,559.22
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$6,114,559.22
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,114,559.22
Sewerage and Water Board of New Orleans	\$0.00	\$6,114,559.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is necessary for the construction of a turbine for the City of New Orleans.

**Location Description:**

625 St. Joseph St. New Orleans, Louisiana 70130

**Activity Progress Narrative:**

Increased budget and obligation by 3M (from 13.1M to 16.1M) per amendment and contract created for this project. Increased project budget of 0036S by 3M (from 47,784,946.55 to 50,784,946.55) from available balance.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	135640	228415	364055	100.00

LMI%:	
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0038S / Plaquemines Parish Revitalization-State**



## Grantee Activity Number: 038S - ITI2 - 00013

### Activity Title: ITI2-Government-UN

#### Activity Type:

Construction of buildings for the general conduct of

#### Project Number:

0038S

#### Projected Start Date:

01/31/2015

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Program Income Account:

Plaquemines Parish Revitalization-State PIA

#### Activity Status:

Under Way

#### Project Title:

Plaquemines Parish Revitalization-State

#### Projected End Date:

12/31/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$119,849.75
<b>Total Budget</b>	\$0.00	\$119,849.75
<b>Total Obligated</b>	\$0.00	\$119,849.75
<b>Total Funds Drawdown</b>	\$2,102.50	\$117,249.75
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,102.50	\$117,249.75
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,102.50	\$117,249.75
Pan American Engineers Inc	\$2,102.50	\$117,249.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

#### Location Description:

See Location Description for ILTR - 00223.

#### Activity Progress Narrative:

Expenditures this quarter were for professional services.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

## Grantee Activity Number: 038S - ITI2 - 00015

### Activity Title: ITI2-Water/Sewer-UN

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$112,380.88
<b>Total Budget</b>	\$0.00	\$112,380.88
<b>Total Obligated</b>	\$0.00	\$112,380.88
<b>Total Funds Drawdown</b>	\$2,610.00	\$112,035.63
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,610.00	\$112,035.63
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,610.00	\$112,035.63
Pan American Engineers Inc	\$2,610.00	\$112,035.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00247.

**Activity Progress Narrative:**

Expenditures this quarter were for professional services.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0044P / St. Bernard Parish Revitalization - Parish**



## Grantee Activity Number: 044P - H44P - 00001a

### Activity Title: LLT Property Maintenance and Disposition - Admin

**Activity Type:**

Administration

**Project Number:**

0044P

**Projected Start Date:**

08/23/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Admin costs for disposition of properties in St. Bernard Parish.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Changed environmental status.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 044P - H44P - 00001b**  
**Activity Title: LLT Property Maintenance and Disposition**

**Activity Type:**

Disposition

**Project Number:**

0044P

**Projected Start Date:**

08/23/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,100,000.00
<b>Total Budget</b>	\$0.00	\$4,100,000.00
<b>Total Obligated</b>	\$0.00	\$4,100,000.00
<b>Total Funds Drawdown</b>	\$26,044.50	\$3,925,533.76
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$26,044.50	\$3,925,533.76
<b>Program Income Received</b>	\$0.00	\$20,177,883.03
<b>Total Funds Expended</b>	\$26,044.50	\$3,925,533.76
St. Bernard Parish Government	\$26,044.50	\$3,925,533.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Funds were used for grass cutting and maintenance. There were four (4) program income vouchers approved this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	83	395/996

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0044S / St. Bernard Parish Revitalization - State**



**Grantee Activity Number: 044S - H44I - 00003 - SB**  
**Activity Title: St. Bernard Parish DMC - SBP**

**Activity Type:**

Disposition

**Project Number:**

0044S

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,210,670.00
<b>Total Budget</b>	\$0.00	\$2,210,670.00
<b>Total Obligated</b>	\$0.00	\$2,210,670.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,210,670.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$2,210,670.00
<b>Program Income Received</b>	(\$9.26)	\$3,460,991.01
<b>Total Funds Expended</b>	\$0.00	\$2,210,670.00
St. Bernard Parish Government	\$0.00	\$2,210,670.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Maintenance such as grass cutting of Road Home opt. 2 & 3 properties and marketing expenses for LLT property auctions.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

There was program income activity.



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Properties	0			424/630			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/1346	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0045 / St. Charles Parish Revitalization**



## Grantee Activity Number: AR10 - St. Charles Parish Revitalization (KR2)

### Activity Title: St. Charles Parish Revitalization (KR2)

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0045

**Projected Start Date:**

04/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

St. Charles Parish Revitalization PIA

**Activity Status:**

Completed

**Project Title:**

St. Charles Parish Revitalization

**Projected End Date:**

12/29/2021

**Completed Activity Actual End Date:**

12/29/2021

**Responsible Organization:**

St. Charles Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$41,530.00

**Total Budget**

\$0.00 \$41,530.00

**Total Obligated**

\$0.00 \$41,530.00

**Total Funds Drawdown**

\$0.00 \$41,530.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$41,530.00

**Program Income Received**

\$0.00 \$41,530.00

**Total Funds Expended**

\$0.00 \$41,530.00

St. Charles Parish

\$0.00 \$41,530.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This is program income generated from the sale of a Road Home option 2 property in St. Charles Parish. The funds are being used towards engineering fees associated with the East Bank Water Treatment Plant Expansion. This activity is ILTR-00065 in K/R Grant 1.

**Location Description:**

14924 River Road, New Sarpy, LA 70078

**Activity Progress Narrative:**

There was no activity in this project during the quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				32.99

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0052P / St. Tammany Parish Revitalization-Parish**





**Grantee Activity Number: 052P - H52P - 00002**  
**Activity Title: Northshore Housing Initiative Project**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0052P

**Projected Start Date:**

01/14/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

**Activity Status:**

Completed

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected End Date:**

03/24/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$886,676.77
<b>Total Budget</b>	\$0.00	\$886,676.77
<b>Total Obligated</b>	\$0.00	\$886,676.77
<b>Total Funds Drawdown</b>	\$0.00	\$886,676.77
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$886,676.77
<b>Program Income Received</b>	\$0.00	\$33,405.00
<b>Total Funds Expended</b>	\$0.00	\$886,676.77
St. Tammany Parish Government	\$0.00	\$886,676.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Updated performance measures, marked as completed. Updated environmental status, cleared flag.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/30	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	15	18	6/0	19/30	25/30	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0052S / St. Tammany Parish Revitalization-State

## Grantee Activity Number: 052S - I52S - 00001

### Activity Title: Cardinal Cove Building Renovations at Safe Haven

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0052S

**Project Title:**

St. Tammany Parish Revitalization-State

**Projected Start Date:**

11/01/2021

**Projected End Date:**

06/30/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$52,676.79
<b>Total Budget</b>	\$52,676.79	\$52,676.79
<b>Total Obligated</b>	\$52,676.79	\$52,676.79
<b>Total Funds Drawdown</b>	\$6,150.00	\$6,150.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$6,150.00	\$6,150.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,150.00	\$6,150.00
St. Tammany Parish Government	\$6,150.00	\$6,150.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Planning expenses incurred by St. Tammany to renovate six Parish owned buildings (Cardinal Cove) on the Safe Haven Campus in Mandeville. Upon completion the buildings will be used to house homeless veterans. Of the six buildings five are residential and one is common. Each of the five residential buildings include six client rooms, three bathrooms, and a laundry room.

**Location Description:****Activity Progress Narrative:**

Expenditures this quarter were for environmental review services.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0066 / Piggyback PIA

**Grantee Activity Number: H2PG - Piggyback - SPB L9 (PG26)**  
**Activity Title: Piggyback - SPB L9 (PG26)**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0066

**Projected Start Date:**  
08/31/2020

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Program Income Account:**  
Piggyback PIA

**Activity Status:**  
Under Way

**Project Title:**  
Piggyback PIA

**Projected End Date:**  
06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,525,000.00
<b>Total Budget</b>	\$0.00	\$2,525,000.00
<b>Total Obligated</b>	\$0.00	\$2,525,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,272,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$2,272,500.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,272,500.00
Louisiana Housing Corporation	\$0.00	\$2,272,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

60 unit new construction on 30 scattered site lots in Lower Ninth Ward

**Location Description:**

**Activity Progress Narrative:**

Changed end date.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/60	
# of Multifamily Units	0		0/60	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/47	0/60	0
# Renter	0	0	0	0/13	0/47	0/60	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: PG02 - Piggyback - Lafitte 89

### Activity Title: Piggyback - Lafitte 89 (PG02)

#### Activity Type:

Affordable Rental Housing

#### Project Number:

0066

#### Projected Start Date:

02/10/2014

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Program Income Account:

Piggyback PIA - Iberville/Lafitte 89

#### Activity Status:

Completed

#### Project Title:

Piggyback PIA

#### Projected End Date:

12/09/2020

#### Completed Activity Actual End Date:

#### Responsible Organization:

Lafitte Market Rate Rental LLC

#### Overall

#### Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,164,863.30
Total Budget	\$0.00	\$14,164,863.30
Total Obligated	\$0.00	\$14,164,863.30
Total Funds Drawdown	\$0.00	\$14,164,863.30
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$14,164,863.30
Program Income Received	(\$210,312.87)	\$18,237,045.47
Total Funds Expended	\$0.00	\$14,164,863.30
Lafitte Market Rate Rental LLC	\$0.00	\$14,164,863.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Total Budget

#### Total Obligated

#### Total Funds Drawdown

#### Program Funds Drawdown

#### Program Income Drawdown

#### Program Income Received

#### Total Funds Expended

Lafitte Market Rate Rental LLC

#### Most Impacted and Distressed Expended

#### Other Funds

Match Funds

Non-Match Funds

#### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

#### Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program. This activity holds 56 of the units. The remaining units are in Piggyback - Lafitte 89 (H2XC-0071) Non-PI and Piggyback - Lafitte 89 (HTXC-0071).

#### Location Description:

2200 Lafitte Street New Orleans, LA 70119

#### Activity Progress Narrative:

There was program income activity.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	56/56
# of Multifamily Units	0	56/56

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	24/29	56/56	42.86
# Renter	0	0	0	0/0	24/29	56/56	42.86

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: PG04 NEW H2XC-0073 OLD - Piggyback Iberville On-Site Phase II

## Activity Title: Piggyback - Iberville On-Site Phase II (PG04 NEW) H2XC-0073 OLD

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

08/31/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase II, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$989,660.00
<b>Program Funds Drawdown</b>	\$0.00	\$39,660.00
<b>Program Income Drawdown</b>	\$0.00	\$950,000.00
<b>Program Income Received</b>	\$0.00	\$1,093,254.21
<b>Total Funds Expended</b>	\$0.00	\$989,660.00
On Iberville Phase II, LLC	\$0.00	\$989,660.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
2nd Mortgage	\$ 0.00	\$ 0.00
Federal Historic Tax Credit Equity	\$ 0.00	\$ 0.00
Gross Tax Credit Equity	\$ 0.00	\$ 0.00
HOME Funds	\$ 0.00	\$ 0.00
State Historic Tax Credit Equity	\$ 0.00	\$ 0.00

**Activity Description:**

Historic Rehab of 75 units of Affordable/Mixed Income housing. 30 units designated for households at or below 60 % AMI.



**Location Description:**

1520 Bienville Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Changed end date.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	1/1

  

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/75
<b># of Multifamily Units</b>	0	0/75
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/30	0/45	0/75	0
<b># Renter</b>	0	0	0	0/30	0/45	0/75	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	<b>Amount</b>
1st Mortgage	\$2,868,000.00
2nd Mortgage	\$5,000,000.00
Federal Historic Tax Credit Equity	\$1,339,088.40
Gross Tax Credit Equity	\$5,404,854.00
HOME Funds	\$1,273,795.48
State Historic Tax Credit Equity	\$1,311,340.44
<b>Total Other Funding Sources</b>	<b>\$17,197,078.32</b>

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: PG07 NEW H2XC-0075 OLD - Piggyback - Iberville On-Site Phase III

## Activity Title: Piggyback - Iberville On-Site Phase III (PG07 NEW) H2XC-0075 OLD

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

06/29/2014

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Under Way

### Project Title:

Piggyback PIA

### Projected End Date:

06/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

On Iberville Phase III, LLC

### Overall

#### Total Projected Budget from All Sources

**Jan 1 thru Mar 31, 2023** **To Date**

\$0.00 \$1,000,000.00

#### Total Budget

\$0.00 \$1,000,000.00

#### Total Obligated

\$0.00 \$1,000,000.00

#### Total Funds Drawdown

\$0.00 \$803,788.22

##### Program Funds Drawdown

\$0.00 \$100,000.00

##### Program Income Drawdown

\$0.00 \$703,788.22

#### Program Income Received

\$0.00 \$1,080,571.77

#### Total Funds Expended

(\$250,000.00) \$803,788.22

On Iberville Phase III, LLC

(\$250,000.00) \$803,788.22

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period** **To Date**

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

1st Mortgage

\$ 0.00 \$ 0.00

2nd Mortgage

\$ 0.00 \$ 0.00

Federal Historic Tax Credit Equity

\$ 0.00 \$ 0.00

Gross Tax Credit Equity

\$ 0.00 \$ 0.00

State Historic Tax Credit Equity

\$ 0.00 \$ 0.00

### Activity Description:

Historic Rehab of 105 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

### Location Description:



**Activity Progress Narrative:**

This is an adjusting entry for a previous quarter. Changed end date.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	105/105
<b># of Multifamily Units</b>	0	105/105

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	43/17	10/36	105/105	50.48
<b># Renter</b>	0	0	0	43/17	10/36	105/105	50.48

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
1st Mortgage	\$4,231,000.00
2nd Mortgage	\$11,201,662.00
Federal Historic Tax Credit Equity	\$719,147.00
Gross Tax Credit Equity	\$9,599,040.00
State Historic Tax Credit Equity	\$706,375.00
Total Other Funding Sources	\$26,457,224.00

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: PG14 NEW H2XC-0076 OLD - Piggyback-Iberville IV

## Activity Title: Piggyback - Iberville IV (PG14 NEW) H2XC-0076 OLD

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

11/19/2015

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Under Way

### Project Title:

Piggyback PIA

### Projected End Date:

06/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

On Iberville Phase IV, LLC

### Overall

	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,425,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,275,000.00
<b>Program Income Drawdown</b>	\$0.00	\$150,000.00
<b>Program Income Received</b>	\$0.00	\$889,314.34
<b>Total Funds Expended</b>	\$0.00	\$1,425,000.00
On Iberville Phase IV, LLC	\$0.00	\$1,425,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
2nd Mortgage	\$ 0.00	\$ 0.00
Federal Historic Tax Credit Equity	\$ 0.00	\$ 0.00
Gross Tax Credit Equity	\$ 0.00	\$ 0.00
State Historic Tax Credit Equity	\$ 0.00	\$ 0.00

### Activity Description:

Historic Rehab of 50 units of Affordable housing. All 50 units designated for households at or below 60% AMI.

### Location Description:

301 Marais Street, New Orleans, LA 70112



### Activity Progress Narrative:

Changed end date.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/50	0/50	0
# Renter	0	0	0	0/0	0/50	0/50	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
1st Mortgage	\$5,400,000.00
2nd Mortgage	\$18,824,750.00
Federal Historic Tax Credit Equity	\$920,752.00
Gross Tax Credit Equity	\$13,771,459.00
State Historic Tax Credit Equity	\$939,637.00
Total Other Funding Sources	\$39,856,598.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: PG18 - Piggyback - Iberville On-Site Phase VII

## Activity Title: Piggyback - Iberville On-Site Phase VII (PG18)

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

11/29/2017

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Under Way

### Project Title:

Piggyback PIA

### Projected End Date:

06/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

On Iberville Phase VII, LLC

### Overall

#### Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023	To Date
\$0.00	\$704,824.81

#### Total Budget

\$0.00	\$704,824.81
--------	--------------

#### Total Obligated

\$0.00	\$704,824.81
--------	--------------

#### Total Funds Drawdown

\$0.00	\$695,421.21
--------	--------------

##### Program Funds Drawdown

\$0.00	\$0.00
--------	--------

##### Program Income Drawdown

\$0.00	\$695,421.21
--------	--------------

#### Program Income Received

\$0.00	\$0.00
--------	--------

#### Total Funds Expended

\$0.00	\$695,421.21
--------	--------------

On Iberville Phase VII, LLC

\$0.00	\$695,421.21
--------	--------------

#### Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

#### Other Funds

\$ 0.00	\$ 0.00
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Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
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### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:

As co-recipients of a HUD Choice Neighborhoods Initiative (CNI) grant, the City of New Orleans and the Housing Authority of New Orleans have engaged On Iberville Phase VII, LLC to develop a fifty-six (56) unit multi-family rental development to create CNI Replacement Units within the Iberville/Tremé CNI neighborhood boundaries. The project will include historic rehabilitation as well as new construction rental housing units. The overall project will be a mixed-income with approximately 10% of its units available to market rate tenants. Project Based Rental Assistance will be provided by the Housing Authority of New Orleans.

### Location Description:

1511 Conti, New Orleans, LA

### Activity Progress Narrative:

Changed end date.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/56
# of Multifamily Units	0	0/56
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/56	0/0	0/56	0
# Renter	0	0	0	0/56	0/0	0/56	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





## Grantee Activity Number: PG27 - Piggyback - 1300 OCH Activity Title: Piggyback - 1300 OCH (PG27)

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0066

**Projected Start Date:**  
11/01/2021

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Piggyback PIA

**Projected End Date:**  
06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
1300 OCH, L.L.C.

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,006,872.44
<b>Total Budget</b>	\$0.00	\$4,006,872.44
<b>Total Obligated</b>	\$0.00	\$4,006,872.44
<b>Total Funds Drawdown</b>	\$1,340,069.48	\$4,006,872.44
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,340,069.48	\$4,006,872.44
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,340,069.48	\$4,006,872.44
1300 OCH, L.L.C.	\$1,340,069.48	\$4,006,872.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

The goal is build affordable housing for 100% LMI recipients.

### Location Description:

### Activity Progress Narrative:

Expenditures this quarter were for general conditions, weatherproofing, Earthwork, storm drainage, foundation/slab grading, masonry, carpentry, roofing, doors, glass glazing, plumbing, HVAC electrical, overhead, profit.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/0	
# of Section 3 Labor Hours	0		2551/0	
# of Targeted Section 3 Labor	0		510/0	
# of Total Labor Hours	0		10207/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/100	
# of Multifamily Units	0		0/100	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/0	0/100	0
# Renter	0	0	0	0/100	0/0	0/100	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: PG28 - Piggyback - H3C

### Activity Title: Piggyback - H3C (PG28)

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

11/01/2021

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

H3C, L.L.C.

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$1,931,335.00

**Total Budget**

\$0.00 \$1,931,335.00

**Total Obligated**

\$0.00 \$1,931,335.00

**Total Funds Drawdown**

\$174,628.34 \$677,557.80

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$174,628.34 \$677,557.80

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$174,628.34 \$677,557.80

H3C, L.L.C.

\$174,628.34 \$677,557.80

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The goal is build affordable housing for 100% LMI recipients.

**Location Description:**

1801 Thalia Street, New Orleans, LA 70113

**Activity Progress Narrative:**

Expenditures this quarter were for general conditions, weatherproofing, Earthwork, storm drainage, foundation/slab grading, masonry, roofing, doors, glass glazing, plumbing, HVAC electrical, overhead, profit.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/0	
# of Section 3 Labor Hours	0		2687/0	
# of Targeted Section 3 Labor	0		537/0	
# of Total Labor Hours	0		10749/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/192	
# of Multifamily Units	0		0/192	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/192	0/0	0/192	0
# Renter	0	0	0	0/192	0/0	0/192	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: PGAD - Piggyback - QAP Admin Activity Title: Piggyback - QAP Admin (PGAD)

### Activity Type:

Administration

### Project Number:

0066

### Projected Start Date:

09/29/2013

### Benefit Type:

N/A

### National Objective:

N/A

### Program Income Account:

Piggyback PIA

### Activity Status:

Under Way

### Project Title:

Piggyback PIA

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$560,000.00
<b>Total Budget</b>	\$0.00	\$560,000.00
<b>Total Obligated</b>	\$0.00	\$560,000.00
<b>Total Funds Drawdown</b>	\$665.51	\$45,659.22
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$665.51	\$45,659.22
<b>Program Income Received</b>	\$0.00	\$174,005.33
<b>Total Funds Expended</b>	\$665.21	\$45,659.22
Louisiana Housing Corporation	\$665.21	\$45,659.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

Administration for Piggyback Program Income projects

### Location Description:

Disaster-declared parishes, LA

### Activity Progress Narrative:

Adjustment was made for a prior quarter in the amount of \$-.30. Expenditures this quarter were for salaries and benefits in the amount of \$665.51. The net total expended was \$665.21. Changed environmental status.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: PGPD - Baker Donelson Bearman - Piggyback

## Activity Title: Piggyback - Baker Donelson Bearman - Program Deliv

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

05/06/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Piggyback PIA

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Baker Donelson Bearman

### Overall

#### Total Projected Budget from All Sources

**Jan 1 thru Mar 31, 2023**    **To Date**

\$0.00    \$20,000.00

#### Total Budget

\$0.00    \$20,000.00

#### Total Obligated

\$0.00    \$0.00

#### Total Funds Drawdown

\$0.00    \$0.00

##### Program Funds Drawdown

\$0.00    \$0.00

##### Program Income Drawdown

\$0.00    \$0.00

#### Program Income Received

\$0.00    \$0.00

#### Total Funds Expended

\$0.00    \$0.00

Baker Donelson Bearman

\$0.00    \$0.00

City of Baker

\$0.00    \$0.00

#### Most Impacted and Distressed Expended

\$0.00    \$0.00

#### Other Funds

\$ 0.00    \$ 0.00

Match Funds

\$ 0.00    \$ 0.00

Non-Match Funds

\$ 0.00    \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

Program delivery for program income funded Piggyback

### Location Description:

Disaster declared parish in Louisiana

### Activity Progress Narrative:

There was activity delivery only. There were no funding activities during the quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Renter	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





## Grantee Activity Number: PGPD - Compass - Piggyback Activity Title: Piggyback - Compass - Program Delivery

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

12/31/1998

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Under Way

### Project Title:

Piggyback PIA

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

The Compass Group, LLC

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,640,376.00
<b>Total Budget</b>	\$482,660.00	\$1,640,376.00
<b>Total Obligated</b>	\$482,660.00	\$1,640,376.00
<b>Total Funds Drawdown</b>	\$58,681.25	\$1,162,440.04
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$58,681.25	\$1,162,440.04
<b>Program Income Received</b>	\$0.00	\$8,521,991.45
<b>Total Funds Expended</b>	\$58,681.25	\$1,162,440.04
LHC RO	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$265,259.26
The Compass Group, LLC	\$58,681.25	\$897,180.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

### Location Description:

### Activity Progress Narrative:

Expenditures this quarter were for consulting fees. Budget/obligation increased by 482,660 (from 1,157,716 to 1,640,376) due to funding for invoicing purposes.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/0
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: PGPD - LHC - Piggyback - QAP - Program Delivery

## Activity Title: Piggyback - LHC QAP Program Delivery

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

09/30/2013

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Under Way

### Project Title:

Piggyback PIA

### Projected End Date:

12/31/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Housing Corporation

### Overall

#### Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$816,512.93
Total Budget	\$0.00	\$816,512.93
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$32,237.20	\$332,508.94
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$32,237.20	\$332,508.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,237.20	\$332,508.94
Jones, Walker LLP	\$0.00	\$0.00
Louisiana Housing Corporation	\$32,237.20	\$332,508.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Total Budget

#### Total Obligated

#### Total Funds Drawdown

##### Program Funds Drawdown

##### Program Income Drawdown

#### Program Income Received

#### Total Funds Expended

Jones, Walker LLP

Louisiana Housing Corporation

#### Most Impacted and Distressed Expended

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:

Program delivery for program income funded Piggyback.

### Location Description:

Disaster declared parish in Louisiana

### Activity Progress Narrative:

Expenditures this quarter were for salaries and benefits.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Renter	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0099 / Administrative Costs**



**Grantee Activity Number: S2AD - Admin**  
**Activity Title: Admin (S2AD)**

**Activity Type:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/09/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

08/06/2021

**Completed Activity Actual End Date:**

08/06/2021

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,575,776.59
<b>Total Budget</b>	\$0.00	\$22,575,776.59
<b>Total Obligated</b>	\$0.00	\$22,575,776.59
<b>Total Funds Drawdown</b>	\$0.00	\$22,575,776.59
<b>Program Funds Drawdown</b>	\$0.00	\$22,575,776.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,575,776.59
GLD II Investments LLC	\$0.00	\$858.76
Office Facilities Corporation Division of Administration	\$0.00	\$3,356.99
Office of Community Development (OCD), Disaster	\$0.00	\$22,571,560.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

**Location Description:**

Office of Community Development (OCD)

**Activity Progress Narrative:**

Changed status to completed.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: S2AD - Admin PF ONLY

### Activity Title: Admin PF ONLY (S2AD)

**Activity Type:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/08/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

s2ad - admin pf only

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,647,290.38
<b>Total Budget</b>	\$0.00	\$14,647,290.38
<b>Total Obligated</b>	\$0.00	\$14,647,290.38
<b>Total Funds Drawdown</b>	\$1,183,860.61	\$8,127,742.85
<b>Program Funds Drawdown</b>	\$1,183,860.61	\$8,127,742.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,183,860.61	\$8,127,742.85
Office of Community Development (OCD), Disaster	\$1,183,860.61	\$8,127,742.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This original activity budget and obligation for S2AD - Admin is being zeroed out because there is a DRGR system error with program income that is disallowing program fund availability regarding the DRGR PI GENERAL ACCOUNT. The initial budget and obligation was \$41,200,000. The remaining budget and obligation of \$18,625,017.39 will be used to create a new activity called S2AD - Admin PF ONLY which will be linked to a walled-off program income account that will retain a zero balance at all times so that there will be no issues of PI superceding PF (due to this being a payroll account).

**Location Description:**

**Activity Progress Narrative:**

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the



CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States as well as within Louisiana with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing, multifamily, rental, and supportive housing, infrastructure, economic development, policy and reporting, legal, finance, and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to the newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

Experienced employees of the OCD-CDBG Program provide training as needed to the newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 3067 / LaSafe**





## Grantee Activity Number: 26I2AF6601 - NDR

### Activity Title: Gretna Resilience District Kickstart

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

3067

#### Projected Start Date:

09/01/2018

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

LaSafe

#### Projected End Date:

12/31/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of Gretna

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$974,438.15
<b>Total Budget</b>	\$0.00	\$974,438.15
<b>Total Obligated</b>	\$0.00	\$974,438.15
<b>Total Funds Drawdown</b>	\$270,546.02	\$619,187.19
<b>Program Funds Drawdown</b>	\$270,546.02	\$619,187.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$270,546.02	\$619,187.19
City of Gretna	\$270,546.02	\$619,187.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. LA SAFE funding will address the improvements to the park which include greater stormwater retention, enhanced entryways, pathways and signage, additional seating and pavilions, and the installation of a tiered dock that will connect visitors to the water.

These are all associated activities 26NSAF6601 - NDR (NDR grant), 26ISAF6601 - NDR (KR1), and 26I2AF6601 - NDR (KR2) because they are funded in part with NDR, in part with KR1 and in part with KR2 funds.

#### Location Description:

#### Activity Progress Narrative:

Expenditures this quarter were for general conditions, construction observation, furnishings, electrical, exterior

improvements, water equipment, concrete, masonry, metals, carpentry, signage, exterior improvement, change order.  
 Changed end date.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5105	8915	57.26
<b>LMI%:</b>				41.05

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	900
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	899
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

