

**Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for April-June 2018**

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,210,000,000	\$0
2nd Appropriation	\$4,200,000,000	\$4,200,000,000	\$0
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,410,000,000</b>	<b>\$0</b>

Housing Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amounts	Expenditures thru 03/31/2018	Expenditures thru 06/30/2018	Quarterly Expenditures	Remaining Balances
Homeowners Assistance	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,692,479,494	\$9,694,622,949	\$2,143,455	\$41,315,980
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$643,400,314	\$643,335,864	(\$64,450)	\$6,952,358
LIHTC/CDBG Piggyback	\$599,568,627	\$584,851,575	\$14,717,052	\$574,690,347	\$575,432,276	\$741,929	\$24,136,351
Louisiana Land Trust Slum and Blight Prevention	\$236,000,000	\$236,000,000	\$0	\$227,213,962	\$227,730,951	\$516,989	\$8,269,049
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$64,009,705	\$64,773,144	\$763,439	\$7,956,856
Soft Seconds	\$69,680,663	\$69,680,663	\$0	\$69,383,658	\$69,383,658	\$0	\$297,005
First Time Homebuyer Pilot Program	\$47,120,327	\$41,351,208	\$5,769,119	\$39,176,943	\$39,222,668	\$45,725	\$7,897,659
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,521,099	\$15,601,923	\$80,824	\$10,398,077
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$4,023,374	\$4,138,435	\$115,061	\$861,565
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,375,467	\$3,375,358	(\$109)	\$624,642
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	(\$0)	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	(\$0)	\$0
<b>Sum:</b>	<b>\$11,503,066,888</b>	<b>\$11,449,895,612</b>	<b>\$53,171,276</b>	<b>\$11,389,942,982</b>	<b>\$11,394,285,846</b>	<b>\$4,342,864</b>	<b>\$108,781,042</b>

Infrastructure Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amounts	Expenditures thru 03/31/2018	Expenditures thru 06/30/2018	Quarterly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$650,574,742	\$653,538,260	\$2,963,518	\$45,619,381
Primary and Secondary Education	\$243,704,979	\$243,704,979	\$0	\$225,383,239	\$226,258,758	\$875,519	\$17,446,221
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government	\$173,196,431	\$173,185,760	\$10,671	\$170,342,988	\$170,882,524	\$539,536	\$2,313,907
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,572,823	\$31,558,562	(\$14,261)	\$882,190
Fisheries Assistance	\$25,488,466	\$25,488,466	\$0	\$22,781,301	\$22,796,894	\$15,593	\$2,691,572
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,696,602	\$13,696,602	(\$0)	\$154,887
<b>Sum:</b>	<b>\$1,387,839,758</b>	<b>\$1,387,735,046</b>	<b>\$104,712</b>	<b>\$1,314,351,695</b>	<b>\$1,318,731,601</b>	<b>\$4,379,906</b>	<b>\$69,108,157</b>

Economic Development Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amounts	Expenditures thru 03/31/2018	Expenditures thru 06/30/2018	Quarterly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	(\$0)	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$33,670,650	\$2,476,805	\$29,371,179	\$29,371,179	\$0	\$6,776,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	(\$0)	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,339	\$27,792,338	(\$0)	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	(\$0)	\$0
Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	\$0
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
<b>Sum:</b>	<b>\$317,403,167</b>	<b>\$314,926,361</b>	<b>\$2,476,806</b>	<b>\$310,626,891</b>	<b>\$310,626,891</b>	<b>\$0</b>	<b>\$6,776,276</b>

Planning and Technical Assistance	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amounts	Expenditures thru 03/31/2018	Expenditures thru 06/30/2018	Quarterly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,268,474	\$15,268,474	\$0	\$231,526
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,118,252	\$25,000	\$301,748
<b>Sum:</b>	<b>\$23,703,475</b>	<b>\$23,236,112</b>	<b>\$467,363</b>	<b>\$22,950,230</b>	<b>\$22,975,230</b>	<b>\$25,000</b>	<b>\$728,245</b>

State Administration	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amounts	Expenditures thru 03/31/2018	Expenditures thru 06/30/2018	Quarterly Expenditures	Remaining Balances
State Administration*	\$173,872,532	N/A	N/A	\$135,974,462	\$136,954,495	\$980,033	\$36,918,037

All Programs	Total Allocations as of 06/2018	Total Obligations as of 06/2018	Total Unobligated Amounts	Total Expenditures thru 03/31/2018	Total Expenditures thru 06/30/2018	Total Quarterly Expenditures	Total Balance Remaining
<b>All Programs Total:</b>	<b>\$13,410,000,000</b>	<b>\$13,175,793,131</b>	<b>\$56,220,156</b>	<b>\$13,173,846,260</b>	<b>\$13,183,574,062</b>	<b>\$9,727,803</b>	<b>\$222,311,757</b>

\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.