

**Grantee: State of Louisiana**

**Grant: B-08-DI-22-0001**

**January 1, 2010 thru March 31, 2010 Performance Report**

**Grant Number:**

B-08-DI-22-0001

**Obligation Date:**

04/27/2009

**Grantee Name:**

State of Louisiana

**Award Date:**

04/27/2009

**Grant Amount:**

\$1,058,690,549.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Original - In Progress

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

No Disasters Found

## Plan Description:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

## Recovery Needs:

According to preliminary estimates from Louisiana Economic Development, businesses experienced approximately \$2.5 to 5 billion in economic losses from Gustav. Approximately 97,000 businesses experienced at least some business interruption. The oil & gas industry could lose up to \$5 billion alone: while it is estimated that agriculture losses could reach up to \$750 million. The State must have resources to provide low-cost financing and technical assistance to businesses in order to jumpstart its economic recovery. Additionally, employers need their workforce back in their communities. The state was already experiencing a workforce crisis following the impacts of the 2005 storms. Accelerated provision of temporary affordable housing and the development of permanent affordable housing are critical for the States employers to get back to commerce and speed the recovery.

Much of the States public infrastructure and facilities were severely damaged in the storms. Damage estimates reach more than \$1 billion for both storms. While still preliminary, estimates show that a large percentage of the States K-12 schools received damage from the storm. Preliminary estimates indicate that there was at least \$100-150 million in damages to these facilities from both storms. The States higher education facilities estimate at least \$33 million in damages to the physical facilities of the States higher education system. While these estimates are preliminary, they are comprehensive for all campuses in higher education, inclusive of the community and technical college campuses, the University of Louisiana campuses, Southern Universitys campuses and all of Louisiana State Universitys campuses. The States other public facilities are estimated to have damage in excess of \$100 million.

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMA's public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMA's program.

Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding.

Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties. With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based on the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$650,564,391.57
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$650,564,391.57
<b>Program Funds Drawdown</b>	\$2,802,349.71	\$41,086,744.16
<b>Obligated CDBG DR Funds</b>	\$25,074,586.19	\$68,833,456.19
<b>Expended CDBG DR Funds</b>	\$2,802,349.71	\$41,086,744.16
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50.00%	55.321%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$158,803,582.35	\$0.00
Limit on Admin/Planning	\$52,934,527.45	\$1,929,391.03
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$118,573,341.49	\$134,462,672.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$529,345,274.50	\$339,094,999.00

## Overall Progress Narrative:

Through the first quarter, the policy and outreach staff of the Louisiana Recovery Authority and the program staff of the Office of Community Development continued to diligently work through the programs for the hurricane Gustav and Ike recovery and revitalization. A variety of state programs were finalized and launched including the Gustav/Ike Affordable Rental Program, the Comprehensive Resiliency Program and the Gustav/Ike Piggyback programs. The LRA closely worked with the LA Department of Wildlife and Fisheries to promote parish outreach with the launch of the Fisheries Program through numerous outreach events held throughout the state. Each Fisheries outreach event was attended not only by parish officials but also constituents who were interested in participating in the program. Also, the Farm and agribusiness loan and grant programs continued to move a fast pace expending \$1,844,728.31 in the first quarter. Planning and Grant Administration funds were used for a technical Assistance on Grants Management which was held in Baton Rouge February 10, 2010 and attended by numerous parish officials and staff members. Also, the Affordable Rental Program held statewide outreach events which occurred in Alexandria, Lake Charles, Houma and Hammond to update and brief parish officials on the guidelines of the Affordable Rental Program. The program planning expenditures also involved communications, website design, data management design, as well as outreach staff providing assistance on Citizens Participation plans and meetings. Administrative costs include staff costs for general administration, financial services, human resource functions, assistance to constituents, and general operations and travel costs. The Parish outreach team continued to receive and review parish proposals and guide parishes to using their CDBD Funds in clear ways which aim to create stronger parishes as they rebuild. Throughout this quarter, 12 parishes drew down the Parish Administration Allocation for a total of \$236,973.07. The LRA planning and policy team also worked to create and present Action Plan Amendment No. 4 to program the remaining \$100 Million dollars in CDBG Funds for Gustav/ Ike Recovery. The LRA Board as well as the Joint Legislative Committee on the Budget both approved the Action Plan Amendment and it is waiting to go before the full legislature for a vote. February 22-25, 2010, the HUD Disaster Recovery team undertook a TA visit, working with staff to refine the plans for the fisheries program and overall monitoring procedures.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

3080, Planning and Grant Administration	\$720,648.33	\$52,934,527.00	\$1,245,004.68
3081, Allocation to Parishes	\$236,973.07	\$565,541,122.00	\$236,973.07
3082, Affordable Rental Housing Program	\$0.00	\$118,582,672.00	\$0.00
3083, Agriculture	\$1,844,728.31	\$54,766,594.00	\$39,604,766.41
3084, Fishery Recovery Program	\$0.00	\$32,383,297.00	\$0.00
3085, Coastal Communities Recovery Program	\$0.00	\$27,383,297.00	\$0.00
3086, Municipalities Infrastructure Program	\$0.00	\$30,000,000.00	\$0.00
3087, Economic Revitalization	\$0.00	\$40,000,000.00	\$0.00
3088, Pilot Comprehensive Resiliency Program	\$0.00	\$10,000,000.00	\$0.00
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$5,000,000.00	\$0.00
9998, Allocation Pending HUD Approval	\$0.00	\$122,099,040.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>01PAAD1000 - Acadia Parish</b>
<b>Activity Title:</b>	<b>Admin Alloc to Acadia Parish (PAAD)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

03/01/2009

**Projected End Date:**

12/31/2013

**National Objective:**

N/A

**Responsible Organization:**

Acadia Parish Police Jury

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,568.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,568.00
<b>Program Funds Drawdown</b>	\$6,905.84	\$6,905.84
<b>Obligated CDBG DR Funds</b>	\$12,568.00	\$12,568.00
<b>Expended CDBG DR Funds</b>	\$6,905.84	\$6,905.84
Acadia Parish Police Jury	\$6,905.84	\$6,905.84
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

**Location Description:**

Acadia Parish

**Activity Progress Narrative:**

The Parish has completed and submitted the Application Proposal Form to the LRA for review and approval. Committee has reviewed and submitted comments. Additional information has been submitted. Costs include grant administrative consultant service in assisting the parish with the Application Proposal Form.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>05PAAD1000 - Avoyelles Parish</b>
<b>Activity Title:</b>	<b>Admin Alloc to Avoyelles Parish (PAAD)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2010

**Projected End Date:**

01/01/2013

**National Objective:**

N/A

**Responsible Organization:**

Avoyelles Parish Police Jury

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,532.42
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,532.42
<b>Program Funds Drawdown</b>	\$10,731.95	\$10,731.95
<b>Obligated CDBG DR Funds</b>	\$19,532.42	\$19,532.42
<b>Expended CDBG DR Funds</b>	\$10,731.95	\$10,731.95
Avoyelles Parish Police Jury	\$10,731.95	\$10,731.95
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

**Location Description:**

Avoyelles Parish

**Activity Progress Narrative:**

The Parish has successfully submitted the Application Proposal Form that was reviewed by the LRA and approved. Costs include travel reimbursement and administrative grant consultant for preparing the Application Proposal Form.

**Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>12PAAD1000 - Cameron Parish</b>
<b>Activity Title:</b>	<b>Admin Alloc to Cameron Parish (PAAD)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2010

**Projected End Date:**

01/01/2013

**National Objective:**

N/A

**Responsible Organization:**

Cameron Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$265,741.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$265,741.00
<b>Program Funds Drawdown</b>	\$10,039.00	\$10,039.00
<b>Obligated CDBG DR Funds</b>	\$265,741.00	\$265,741.00
<b>Expended CDBG DR Funds</b>	\$10,039.00	\$10,039.00
Cameron Parish	\$10,039.00	\$10,039.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

The Parish held four citizen participation public hearings, prepared the Recovery Proposal Form for review, adopted the Recovery Proposal Form and submitted it, held several meetings with the LRA staff and submitted a revised Recovery Proposal Form.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>13PAAD1000 - Catahoula Parish</b>
<b>Activity Title:</b>	<b>Admin Alloc. to Catahoula Parish (PAAD)</b>

### Activity Category:

Administration

### Activity Status:

Under Way

### Project Number:

3081

### Project Title:

Allocation to Parishes

### Projected Start Date:

01/01/2010

### Projected End Date:

01/01/2013

### National Objective:

N/A

### Responsible Organization:

Catahoula Parish Police Jury

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$11,386.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$11,386.00
<b>Program Funds Drawdown</b>	\$6,256.00	\$6,256.00
<b>Obligated CDBG DR Funds</b>	\$11,386.00	\$11,386.00
<b>Expended CDBG DR Funds</b>	\$6,256.00	\$6,256.00
Catahoula Parish Police Jury	\$6,256.00	\$6,256.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

## Location Description:

Catahoula Parish

## Activity Progress Narrative:

The Parish has successfully submitted the Application Proposal Form that was reviewed by the LRA. The LRA has requested additional information. Costs include administrative grant consultant fees and publication costs.

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>20PAAD1000 - Evangeline Parish</b>
<b>Activity Title:</b>	<b>Admin Alloc to Evangeline Parish (PAAD)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

07/24/2009

**Projected End Date:**

07/24/2011

**National Objective:**

N/A

**Responsible Organization:**

Evangeline Parish Police Jury

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,186.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$11,186.00
<b>Program Funds Drawdown</b>	\$6,145.99	\$6,145.99
<b>Obligated CDBG DR Funds</b>	\$11,186.00	\$11,186.00
<b>Expended CDBG DR Funds</b>	\$6,145.99	\$6,145.99
Evangeline Parish Police Jury	\$6,145.99	\$6,145.99
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

**Location Description:**

Evangeline Parish

**Activity Progress Narrative:**

Parish is near completion of the Application Proposal Form for submission to LRA. Costs include publication costs and grand administrative consultant services in assisting parish with Application Proposal Form.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>21PAAD1000 - Franklin Parish</b>
<b>Activity Title:</b>	<b>Admin Alloc. to Franklin Parish (PAAD)</b>

### Activity Category:

Administration

### Activity Status:

Under Way

### Project Number:

3081

### Project Title:

Allocation to Parishes

### Projected Start Date:

01/01/2010

### Projected End Date:

01/01/2013

### National Objective:

N/A

### Responsible Organization:

Franklin Parish Police Jury

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$22,354.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$22,354.00
<b>Program Funds Drawdown</b>	\$12,284.73	\$12,284.73
<b>Obligated CDBG DR Funds</b>	\$22,354.00	\$22,354.00
<b>Expended CDBG DR Funds</b>	\$12,284.73	\$12,284.73
Franklin Parish Police Jury	\$12,284.73	\$12,284.73
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

## Location Description:

Franklin Parish

## Activity Progress Narrative:

The parish has successfully submitted the Application Proposal Form that was reviewed by the LRA. The LRA requested additional information. Costs include administrative grant consultant assisting with preparing the Application Proposal Form.

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>22PAAD1000 - Grant Parish</b>
<b>Activity Title:</b>	<b>Admin Alloc to Grant Parish (PAAD)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2010

**Projected End Date:**

01/01/2013

**National Objective:**

N/A

**Responsible Organization:**

Grant Parish Police Jury

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,000.00
<b>Program Funds Drawdown</b>	\$5,000.00	\$5,000.00
<b>Obligated CDBG DR Funds</b>	\$5,000.00	\$5,000.00
<b>Expended CDBG DR Funds</b>	\$5,000.00	\$5,000.00
Grant Parish Police Jury	\$5,000.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

**Location Description:**

Grant Parish

**Activity Progress Narrative:**

Costs include salaries, benefits, technical assistance and services to help parish prepare for the expenditure of Gustav/Ike funds appropriated by Congress.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>23PAAD1000 - Iberia Parish</b>
<b>Activity Title:</b>	<b>Admin Alloc to Iberia Parish (PAAD)</b>

### Activity Category:

Administration

### Activity Status:

Under Way

### Project Number:

3081

### Project Title:

Allocation to Parishes

### Projected Start Date:

01/01/2010

### Projected End Date:

01/01/2013

### National Objective:

N/A

### Responsible Organization:

Iberia Parish

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$55,178.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$55,178.00
<b>Program Funds Drawdown</b>	\$11,184.10	\$11,184.10
<b>Obligated CDBG DR Funds</b>	\$55,178.00	\$55,178.00
<b>Expended CDBG DR Funds</b>	\$11,184.10	\$11,184.10
Iberia Parish	\$11,184.10	\$11,184.10
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

## Location Description:

Iberia Parish

## Activity Progress Narrative:

The Parish held two citizen participation public hearings, prepared the Recovery Proposal Form for review, adopted the Recovery Proposal Form and submitted it to the LRA.

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 24PAAD1000 - Iberville Parish

**Activity Title:** Admin Alloc to Iberville Parish (PADD)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2013

**National Objective:**

N/A

**Responsible Organization:**

Iberville Parish

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$220,989.38
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$220,989.38
<b>Program Funds Drawdown</b>	\$121,421.00	\$121,421.00
<b>Obligated CDBG DR Funds</b>	\$121,421.00	\$121,421.00
<b>Expended CDBG DR Funds</b>	\$121,421.00	\$121,421.00
Iberville Parish	\$121,421.00	\$121,421.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

**Location Description:**

Iberville Parish

**Activity Progress Narrative:**

Preparation of Parish Recovery Proposal and gender administration costs.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 40PAAD1000 - Rapides Parish

**Activity Title:** Admin Alloc to Rapides Parish (PAAD)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2010

**Projected End Date:**

01/01/2013

**National Objective:**

N/A

**Responsible Organization:**

Rapides Parish Police Jury

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$81,811.77
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$81,811.77
<b>Program Funds Drawdown</b>	\$21,259.77	\$21,259.77
<b>Obligated CDBG DR Funds</b>	\$81,811.77	\$81,811.77
<b>Expended CDBG DR Funds</b>	\$21,259.77	\$21,259.77
Rapides Parish Police Jury	\$21,259.77	\$21,259.77
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

### Location Description:

Rapides Parish

### Activity Progress Narrative:

Costs include publication, recording costs, and administrative consultant costs for compiling the Parish Recovery Proposal.

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>50PAAD1000 - St. Martin Parish</b>
<b>Activity Title:</b>	<b>Admin Alloc to St. Martin Parish (PAAD)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2010

**Projected End Date:**

01/01/2013

**National Objective:**

N/A

**Responsible Organization:**

St. Martin Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,563.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$26,563.00
<b>Program Funds Drawdown</b>	\$10,047.00	\$10,047.00
<b>Obligated CDBG DR Funds</b>	\$26,563.00	\$26,563.00
<b>Expended CDBG DR Funds</b>	\$10,047.00	\$10,047.00
St. Martin Parish	\$10,047.00	\$10,047.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

**Location Description:**

St. Martin Parish

**Activity Progress Narrative:**

The Parish held two citizen participation public hearings, prepared the Recovery Proposal Form for review, adopted the Recovery Proposal form and submitted it to the LRA>

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>55RHPP1000 - Terrebonne Aff Housing - LMI</b>
<b>Activity Title:</b>	<b>Affordable Housing Add Alloc to Terrebonne (RHPP)</b>

### Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

### Project Number:

3082

### Projected Start Date:

03/19/2009

### National Objective:

Low/Mod

### Activity Status:

Planned

### Project Title:

Affordable Rental Housing Program

### Projected End Date:

03/19/2019

### Responsible Organization:

Office of Community Development in partnership with

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$9,950,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,950,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$24,000,000.00	\$24,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

## Location Description:

Terrebonne Parish

## Activity Progress Narrative:

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>57PAAD1000 - Vermilion Parish</b>
<b>Activity Title:</b>	<b>Admin Alloc to Vermilion Parish (PAAD)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2010

**Projected End Date:**

01/01/2013

**National Objective:**

N/A

**Responsible Organization:**

Vermilion Parish Police Jury

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,845.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$41,845.00
<b>Program Funds Drawdown</b>	\$15,697.69	\$15,697.69
<b>Obligated CDBG DR Funds</b>	\$41,845.00	\$41,845.00
<b>Expended CDBG DR Funds</b>	\$15,697.69	\$15,697.69
Vermilion Parish Police Jury	\$15,697.69	\$15,697.69
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**

The Parish held three citizen participation hearings, held a meeting with all the Mayors of the municipalities of the Parish, prepared the Recovery Proposal Form for review, adopted the form and submitted it to the LRA.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Agri-business Recovery Loans - LMI (AGBR)****Activity Title: Agri-business Recovery Loan - LMI (AGBR)****Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

3083

**Project Title:**

Agriculture

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/19/2019

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Office of Community Development Disaster

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,350,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,350,000.00
<b>Program Funds Drawdown</b>	\$95,033.19	\$3,328,523.77
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,350,000.00
<b>Expended CDBG DR Funds</b>	\$95,033.19	\$3,328,523.77
Louisiana Office of Community Development Disaster	\$95,033.19	\$3,328,523.77
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This program will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Louisiana Office of Community Development, Disaster Recovery Unit and Louisiana Recovery Authority. Agri-businesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and it must be determined to have a viable business operation in a post-storm economy. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years. Parishes will be grouped into eight geographical regions with \$10 million made available to the regions based on each region's proportional share of agriculture losses. Agri-businesses, some of which include aerial applicators, licensed commercial crop storage facilities and elevators, cotton gins, ground chemical applicators, custom harvesters, farm supplies merchant wholesalers, agriculture management consultants, rice dryers, Restricted Use Pesticide dealers, and veterinarians engaged in large animal or farm related veterinary activities, are defined as individuals or organizations that provide support activities, products, or services directly to agriculture producers.

**Location Description:**

Agri-businesses in all Louisiana Parishes.

**Activity Progress Narrative:**

All agribusiness loans have now been closed and EFT's (Electronic Funds Transfer) have been made. The LAFA office mailed a 1099G - Miscellaneous Income Government Payment to all applicants who received their draw as of 12/31/09.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	1	0/0	0/0	22/40
# of Permanent Jobs Created	0	3	3	0/0	266/300	266/300

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Agri-business Recovery Loans - UN (AGBR)

**Activity Title:** Agri-business Recovery Loans - UN (AGBR)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

3083

**Project Title:**

Agriculture

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/19/2019

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Office of Community Development Disaster

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,000,000.00
<b>Program Funds Drawdown</b>	\$250,000.00	\$3,045,805.30
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,000,000.00
<b>Expended CDBG DR Funds</b>	\$250,000.00	\$3,045,805.30
Louisiana Office of Community Development Disaster	\$250,000.00	\$3,045,805.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for Agri-business Recovery Loans - LMI (AGBR).

**Location Description:**

Agri-businesses in all Louisiana Parishes.

**Activity Progress Narrative:**

All agribusiness loans have now been closed and EFT's (Electronic Funds Transfer) have been made. The LAFA office mailed a 1099G - Miscellaneous Income Government Payment to all applicants who received their draw as of 12/31/09.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	1	0/0	0/0	16/16
# of Permanent Jobs Created	0	0	24	0/0	0/0	172/150

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Agriculture Admin - (ADAF)

**Activity Title:** Agriculture Admin - (ADAF)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3083

**Project Title:**

Agriculture

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/19/2011

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Office of Community Development Disaster

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$908,870.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$908,870.00
<b>Program Funds Drawdown</b>	\$184,854.80	\$447,413.28
<b>Obligated CDBG DR Funds</b>	\$0.00	\$908,870.00
<b>Expended CDBG DR Funds</b>	\$184,854.80	\$447,413.28
Louisiana Office of Community Development Disaster	\$184,854.80	\$447,413.28
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Funds needed by the Louisiana Department of Agriculture to run program.

### Location Description:

Baton Rouge, LA

### Activity Progress Narrative:

All Agribusiness loans have been closed and nearly all Farm Recovery loans have been processed and closed. The Loan Agreement and Covenant letters have been reviewed for accuracy and completeness and have been filed. The LAFA staff has begun the monitoring sector of the Agribusiness and Farm Recovery Programs. The staff is reviewing and verifying that all documentation has been properly entered into the database system. Applications are being checked for completeness and accuracy. All back up materials are being entered into the data system and are verified that proper documentation and invoice data has been provided. The Use of Funds proceeds are being verified that they are related to the preparation, planting, management and harvesting the 2009 crop, or to pay off existing 2008 crop production loans. All agribusiness and farm recovery files will be audited by the LAFA staff.

### Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Farm Recovery Loan & Grant - LMI (AFLG)

**Activity Title:** Farm Recovery Loan & Grant - LMI (AFLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

3083

**Project Title:**

Agriculture

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/19/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Office of Community Development Disaster

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$14,000,000.00
<b>Program Funds Drawdown</b>	\$506,905.24	\$13,947,306.10
<b>Obligated CDBG DR Funds</b>	\$0.00	\$14,000,000.00
<b>Expended CDBG DR Funds</b>	\$506,905.24	\$13,947,306.10
Louisiana Office of Community Development Disaster	\$506,905.24	\$13,947,306.10
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This program, which will be available in all of Louisiana's declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

**Location Description:**

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

**Activity Progress Narrative:**

Nearly all Farm Recovery Loans have been closed. As with the agribusiness loans the farmers received a 1099G - Miscellaneous Income Government Payment form from the LAFA Office.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Businesses</b>	0	0	151	0/0	0/0	586/500
<b># of Permanent Jobs Created</b>	0	86	86	0/0	2115/3000	2115/3000

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Farm Recovery Loan & Grant - UN (AFLG)

**Activity Title:** Farm Recovery Loan & Grant - UN (AFLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

3083

**Project Title:**

Agriculture

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/09/2019

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Office of Community Development Disaster

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$19,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,000,000.00
<b>Program Funds Drawdown</b>	\$807,935.08	\$18,835,717.96
<b>Obligated CDBG DR Funds</b>	\$400,000.00	\$18,900,000.00
<b>Expended CDBG DR Funds</b>	\$807,935.08	\$18,835,717.96
Louisiana Office of Community Development Disaster	\$807,935.08	\$18,835,717.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for Farm Recovery Loan & Grant - LMI (AFLG).

**Location Description:**

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

**Activity Progress Narrative:**

Nearly all Farm Recovery Loans have been closed. As with the agribusiness loans the farmers received a 1099G - Miscellaneous Income Government Payment form from the LAFA Office.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	24	0/0	0/0	602/600
# of Permanent Jobs Created	0	0	74	0/0	0/0	525/500

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** OCD DRU/LRA Planning (GIPL)

**Activity Title:** OCD DRU/LRA Planning (GIPL)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

3080

**Project Title:**

Planning and Grant Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

12/31/2019

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Office of Community Development, Disaster

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$6,282,199.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,282,199.00
<b>Program Funds Drawdown</b>	\$138,134.07	\$422,552.21
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,000,000.00
<b>Expended CDBG DR Funds</b>	\$138,134.07	\$422,552.21
Louisiana Office of Community Development, Disaster	\$138,134.07	\$422,552.21
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

These funds are used for the costs of developing comprehensive and community development plans; functional plans such as land use, economic development, open space and recreation; energy use and conservation; floodplain and wetlands management; transportation, utilities and the like; other plans and studies; historic preservation studies, etc.

## Location Description:

Baton Rouge, Louisiana

## Activity Progress Narrative:

LRA and OCD/DRU staff continued the development of guidelines for approved programs in the areas of housing, affordable rental and economic development. Based on the second allocation from HUD, analysis of areas of unmet needs resulted in program design for municipal infrastructure, fisheries, and community resiliency programs. The LRA and OCD/DRU continued to work with local parish governments to develop their Parish Recovery Plans and plans for public participation. The LRA and OCD/DRU also held one statewide technical assistance training session for grant management as well as numerous Affordable Rental technical assistance workshops.

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** State Level Admin (GIAD)

**Activity Title:** State Level Admin (GIAD)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3080

**Project Title:**

Planning and Grant Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

12/31/2019

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Office of Community Development, Disaster

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$46,652,328.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$46,652,328.00
<b>Program Funds Drawdown</b>	\$582,514.26	\$822,452.47
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,000,000.00
<b>Expended CDBG DR Funds</b>	\$582,514.26	\$822,452.47
Louisiana Office of Community Development, Disaster	\$582,514.26	\$822,452.47
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

**Location Description:**

Baton Rouge, Louisiana

**Activity Progress Narrative:**

The LRA and OCD/DRU continued the review and monitoring of the implementation of the agriculture farm and agribusiness loan and grant programs, the comprehensive resiliency program and the Affordable rental program. Staffing and administration costs were associated with project approval, invoicing, contracting, and reporting.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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