

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Apr-Jun 2017

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 03/31/17	Expenditures thru 06/30/17	Quarterly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,510,258	\$15,864	\$432,067,585	\$441,392,503	\$9,324,919	\$121,133,619
Sum:	\$562,526,122	\$562,510,258	\$15,864	\$432,067,585	\$441,392,503	\$9,324,919	\$121,133,619

Housing Programs	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 03/31/17	Expenditures thru 06/30/17	Quarterly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,538,808	\$63,735	\$50,420,918	\$50,421,729	\$811	\$180,814
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$22,159,834	\$22,165,166	\$5,332	\$2,834,834
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,867,970	\$23,015,843	\$147,873	\$984,157
Sum:	\$118,573,215	\$118,509,480	\$63,735	\$114,419,394	\$114,573,410	\$154,016	\$3,999,805

Infrastructure Programs	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 03/31/17	Expenditures thru 06/30/17	Quarterly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$15,356,581	\$15,445,909	\$89,328	\$14,952,388
Interoperable Communications	\$17,099,040	\$17,074,657	\$24,383	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,430,337	\$569,663	\$29,401,546	\$29,625,565	\$224,020	\$5,374,435
Economic Development and Growth Infrastructure	\$80,000,000	\$79,280,000	\$720,000	\$65,702,812	\$66,816,537	\$1,113,724	\$13,183,463
Sum:	\$162,497,337	\$161,183,291	\$1,314,046	\$127,535,596	\$128,962,668	\$1,427,072	\$33,534,669

Economic Development Programs	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 03/31/17	Expenditures thru 06/30/17	Quarterly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$56,043,203	\$55,797,305	\$245,898	\$49,509,660	\$49,881,537	\$371,878	\$6,161,666
Innovation Grant Program	\$9,534,588	\$9,534,588	\$0	\$9,467,906	\$9,467,906	\$0	\$66,681
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$87,654,101	\$400,426	\$81,299,774	\$81,671,652	\$371,878	\$6,382,875

Agriculture	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 03/31/17	Expenditures thru 06/30/17	Quarterly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$742,839	\$753,042	\$10,203	\$155,828
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,642,305	\$58,652,508	\$10,203	\$155,828

Fisheries	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 03/31/17	Expenditures thru 06/30/17	Quarterly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,496,344	\$300,631	\$1,496,344	\$1,496,344	\$0	\$300,631
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,207,465	\$7,214,600	\$7,135	\$710,400
Fisheries Technical Assistance	\$125,000	\$124,788	\$212	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,515,957	\$300,844	\$32,798,421	\$32,805,556	\$7,135	\$1,011,244

Administration and Planning	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 03/31/17	Expenditures thru 06/30/17	Quarterly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,300,000	\$13,051,699	\$248,301	\$12,514,497	\$12,536,919	\$22,422	\$763,081
Administration	\$5,676,130	\$3,402,714	\$2,273,416	\$3,244,646	\$3,261,021	\$16,375	\$2,415,109
Administration	\$49,960,104	N/A	N/A	\$33,071,897	\$33,878,798	\$806,900	\$16,081,306
Sum:	\$68,936,234	N/A	N/A	\$48,831,040	\$49,676,738	\$845,698	\$19,259,496

Total Allocations as of 06/2017	Total Obligations as of 06/2017**	Total Unobligated Amount**	Total Expenditures thru 03/31/17	Total Expenditures thru 06/30/17	Total Quarterly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,038,635,836	\$4,616,631	\$895,594,115	\$907,735,036	\$12,140,921	\$185,477,535

Report Date - 07/03/17

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.