Natrina/Kita CDBG	Program Appr		locations a	nd Expenditu	res for 4th QTI	R of 2017	
		Congressional					
Appropriations and Allocations		Appropriations		Proposed Allocations		Unobligated Allocations	
1st Appropriation		\$6,210,000,000		\$6,209,997,382			
2nd Appropriation		\$4,200,000,000					
3rd Appropriation		\$3,000,000,000					
Sum:		\$13,410,000,000		\$13,409,954,048		\$45,952	
		Obligations as of			Expenditures thru		Remaining
Housing Programs Homeowners Assistance*	12/2017 \$9,735,938,929	12/2017 \$9,703,253,824	Amounts \$32,685,105	9/30/2017 \$9,683,437,528	12/31/2017 \$9,688,434,827	Expenditures \$4,997,299	Balances \$47,504,102
Small Rental Property	\$650,288,221	\$650,288,221	\$32,065,105	\$641,945,876			
LIHTC/CDBG Piggyback	\$595,078,462			\$574,678,125			
Louisiana Land Trust Slum							
and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$226,741,890	\$226,920,057	\$178,167	\$9,079,943
Supportive Housing	¢72 720 000	¢72 720 000	<b>CO</b>	¢c2 400 0EC	¢c2 504 002	¢402.027	¢0 420 407
Services Soft Seconds	\$72,730,000 \$72,599,848	\$72,730,000 \$69,774,634	\$0 \$2,825,214	\$63,188,856 \$69,383,658			\$9,138,107 \$3,216,190
First Time Homebuyer Pilot	ψ12,033,0 <del>4</del> 0	Ψ09,774,004	Ψ2,023,214	ψ09,303,030	ψ09,303,030	ΨΟ	ψ3,210,130
Program	\$48,279,581	\$41,351,208	\$6,928,373	\$39,196,721	\$39,176,943	(\$19,778)	\$9,102,638
Homelessness Supports							
and Housing	\$26,009,205	\$26,009,205		\$25,937,704			
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,511,260	\$15,478,917	(\$32,343)	\$10,521,083
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan	<b>*</b> · · · · · · · · · · · · · · · · · · ·	<b>*</b> 10,=00,000	**	<b>*</b> 10,=00,000	<b>*</b> 10,200,000	**	4.
Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall							
Testing & Relocation Rapid Re-housing	\$5,000,000	\$5,000,000	\$0 \$0	\$3,969,146			
Plaquemines Parish	\$4,890,279	\$4,890,279	Φ0	\$4,890,279	\$4,890,279	Φ0	φυ
Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,330,687	\$3,375,250	\$44,563	\$624,750
				. , ,		. ,	
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	£4.004.004	<b>#4.004.004</b>					
Dased Problems				P4 004 004	P4 004 004	· • • • • • • • • • • • • • • • • • • •	¢ο
_	\$1,931,934 \$11 502 655 162		\$42 438 692	\$1,931,934 <b>\$11 378 052 368</b>			
Sum:	\$11,502,655,162	\$11,460,216,470	\$42,438,692	\$11,378,052,368	\$11,384,148,752	\$6,096,384	\$118,506,410
Sum:	\$11,502,655,162 Allocations as of	\$11,460,216,470 Obligations as of	\$42,438,692 Unobligated	\$11,378,052,368 Expenditures thru	\$11,384,148,752 Expenditures thru	\$6,096,384 QTR	\$118,506,410 Remaining
Sum:	\$11,502,655,162	\$11,460,216,470	\$42,438,692 Unobligated	\$11,378,052,368	\$11,384,148,752	\$6,096,384	\$118,506,410
Sum: Infrastructure Programs Long Term Community	\$11,502,655,162 Allocations as of 12/2017	\$11,460,216,470 Obligations as of 12/2017	\$42,438,692 Unobligated Amounts	\$11,378,052,368 Expenditures thru 9/30/2017	\$11,384,148,752 Expenditures thru 12/31/2017	\$6,096,384 QTR Expenditures	\$118,506,410 Remaining Balances
Sum:	\$11,502,655,162 Allocations as of	\$11,460,216,470 Obligations as of	\$42,438,692 Unobligated	\$11,378,052,368 Expenditures thru	\$11,384,148,752 Expenditures thru 12/31/2017	\$6,096,384 QTR Expenditures	\$118,506,410 Remaining
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education	\$11,502,655,162 Allocations as of 12/2017	\$11,460,216,470 Obligations as of 12/2017 \$699,142,383	\$42,438,692 Unobligated Amounts	\$11,378,052,368 Expenditures thru 9/30/2017	\$11,384,148,752 Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889	\$6,096,384 QTR Expenditures \$4,518,173 \$2,732,327	\$118,506,410 Remaining Balances
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000	\$11,460,216,470 Obligations as of 12/2017 \$699,142,383 \$243,704,979 \$200,000,000	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0	\$11,378,052,368  Expenditures thru 9/30/2017  \$641,605,723  \$220,238,562 \$200,000,000	\$11,384,148,752  Expenditures thru 12/31/2017  \$646,123,896 \$222,970,889 \$200,000,000	\$6,096,384 QTR Expenditures \$4,518,173 \$2,732,327 \$0	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government	\$11,502,655,162 Allocations as of 12/2017 \$699,157,641 \$243,750,000	\$11,460,216,470 Obligations as of 12/2017 \$699,142,383 \$243,704,979	\$42,438,692 Unobligated Amounts \$15,258 \$45,021	\$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562	\$11,384,148,752  Expenditures thru 12/31/2017  \$646,123,896 \$222,970,889 \$200,000,000	\$6,096,384 QTR Expenditures \$4,518,173 \$2,732,327 \$0	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program	\$11,502,655,162 Allocations as of 12/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979  \$200,000,000 \$174,990,571	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524	\$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294	\$11,384,148,752 Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889 \$200,000,000 \$170,329,430	\$6,096,384 QTR Expenditures \$4,518,173 \$2,732,327 \$0 \$1,107,136	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979 \$200,000,000 \$174,990,571  \$32,361,969	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783	\$11,378,052,368  Expenditures thru 9/30/2017  \$641,605,723  \$220,238,562 \$200,000,000	\$11,384,148,752 Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889 \$200,000,000 \$170,329,430 \$31,528,986	\$6,096,384 QTR Expenditures \$4,518,173 \$2,732,327 \$0 \$1,107,136 \$4,048	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979  \$200,000,000 \$174,990,571  \$32,361,969	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783	\$11,378,052,368  Expenditures thru 9/30/2017  \$641,605,723  \$220,238,562 \$200,000,000 \$169,222,294  \$31,524,937	\$11,384,148,752 Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889 \$200,000,000 \$170,329,430 \$31,528,986	\$6,096,384 QTR Expenditures \$4,518,173 \$2,732,327 \$0 \$1,107,136 \$4,048	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489	\$11,460,216,470 Obligations as of 12/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0	\$11,378,052,368  Expenditures thru 9/30/2017  \$641,605,723  \$220,238,562 \$200,000,000 \$169,222,294  \$31,524,937 \$22,220,513  \$13,696,197	\$11,384,148,752  Expenditures thru 12/31/2017  \$646,123,896  \$222,970,889 \$200,000,000 \$170,329,430  \$31,528,986 \$22,548,699  \$13,696,602	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766  \$2,941,036  \$154,887
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736	\$11,460,216,470 Obligations as of 12/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270	\$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513	\$11,384,148,752  Expenditures thru 12/31/2017  \$646,123,896  \$222,970,889 \$200,000,000 \$170,329,430  \$31,528,986 \$22,548,699  \$13,696,602	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766  \$2,941,036  \$154,887
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979  \$200,000,000 \$174,990,571  \$32,361,969 \$25,488,466  \$13,851,489 \$1,389,539,857	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855	\$11,378,052,368  Expenditures thru 9/30/2017  \$641,605,723  \$220,238,562 \$200,000,000 \$169,222,294  \$31,524,937 \$22,220,513  \$13,696,197 \$1,298,508,226	\$11,384,148,752  Expenditures thru 12/31/2017  \$646,123,896  \$222,970,889 \$200,000,000 \$170,329,430  \$31,528,986 \$22,548,699  \$13,696,602	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405  \$8,690,275	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766  \$2,941,036  \$154,887
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979  \$200,000,000 \$174,990,571  \$32,361,969 \$25,488,466  \$13,851,489 \$1,389,539,857	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855	\$11,378,052,368  Expenditures thru 9/30/2017  \$641,605,723  \$220,238,562 \$200,000,000 \$169,222,294  \$31,524,937 \$22,220,513  \$13,696,197 \$1,298,508,226	\$11,384,148,752  Expenditures thru 12/31/2017  \$646,123,896  \$222,970,889 \$200,000,000 \$170,329,430  \$31,528,986 \$22,548,699  \$13,696,602 \$1,307,198,502	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405  \$8,690,275	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766  \$2,941,036  \$154,887  \$85,121,211
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017	\$11,460,216,470 Obligations as of 12/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 12/2017	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts	\$11,378,052,368  Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017	\$11,384,148,752  Expenditures thru 12/31/2017  \$646,123,896  \$222,970,889 \$200,000,000 \$170,329,430  \$31,528,986 \$22,548,699  \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405  \$8,690,275  QTR Expenditures	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766  \$2,941,036  \$154,887  \$85,121,211  Remaining Balances
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979 \$200,000,000 \$174,990,571  \$32,361,969 \$25,488,466  \$13,851,489 \$1,389,539,857  Obligations as of	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated	\$11,378,052,368  Expenditures thru 9/30/2017  \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226  Expenditures thru	\$11,384,148,752  Expenditures thru 12/31/2017  \$646,123,896  \$222,970,889 \$200,000,000 \$170,329,430  \$31,528,986 \$22,548,699  \$13,696,602 \$1,307,198,502  Expenditures thru	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405  \$8,690,275	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766 \$2,941,036  \$154,887 \$85,121,211  Remaining Balances
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017  \$164,636,051	\$11,460,216,470 Obligations as of 12/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 12/2017 \$164,636,051	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts	\$11,378,052,368  Expenditures thru 9/30/2017  \$641,605,723  \$220,238,562 \$200,000,000 \$169,222,294  \$31,524,937 \$22,220,513  \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017  \$164,636,051	\$11,384,148,752  Expenditures thru 12/31/2017  \$646,123,896  \$222,970,889 \$200,000,000 \$170,329,430  \$31,528,986 \$22,548,699  \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017  \$164,636,051	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405  \$8,690,275   QTR Expenditures  \$0	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766  \$2,941,036  \$154,887  \$85,121,211  Remaining Balances
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program  Sum:  Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017	\$11,460,216,470 Obligations as of 12/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 12/2017	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts	\$11,378,052,368  Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017	\$11,384,148,752  Expenditures thru 12/31/2017  \$646,123,896  \$222,970,889 \$200,000,000 \$170,329,430  \$31,528,986 \$22,548,699  \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017  \$164,636,051	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405  \$8,690,275   QTR Expenditures  \$0	\$118,506,410 Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766  \$2,941,036  \$154,887  \$85,121,211  Remaining Balances
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017  \$164,636,051	\$11,460,216,470 Obligations as of 12/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 12/2017 \$164,636,051 \$37,053,632	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts	\$11,378,052,368  Expenditures thru 9/30/2017  \$641,605,723  \$220,238,562 \$200,000,000 \$169,222,294  \$31,524,937 \$22,220,513  \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017  \$164,636,051	\$11,384,148,752  Expenditures thru 12/31/2017  \$646,123,896  \$222,970,889 \$200,000,000 \$170,329,430  \$31,528,986 \$22,548,699  \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017  \$164,636,051 \$37,053,632	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405  \$8,690,275  QTR Expenditures  \$0  \$0	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0 \$7,300,665  \$911,766 \$2,941,036  \$154,887 \$85,121,211  Remaining Balances  \$0 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017  \$164,636,051  \$37,053,632  \$36,147,456	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979  \$200,000,000  \$174,990,571  \$32,361,969  \$25,488,466  \$13,851,489  \$1,389,539,857  Obligations as of 12/2017  \$164,636,051  \$37,053,632  \$32,670,650	\$42,438,692  Unobligated Amounts  \$15,258  \$45,021  \$0  \$2,639,524  \$78,783  \$1,270  \$0  \$2,779,855  Unobligated Amounts  \$0  \$3,476,805	\$11,378,052,368  Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179	\$11,384,148,752  Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889 \$200,000,000 \$170,329,430 \$31,528,986 \$22,548,699 \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017 \$164,636,051 \$37,053,632 \$29,371,179	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0 \$1,107,136  \$4,048 \$328,186  \$405 \$8,690,275  QTR Expenditures  \$0 \$0	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766 \$2,941,036  \$154,887 \$85,121,211  Remaining Balances  \$0  \$0  \$6,776,276
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program  Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017  \$164,636,051 \$37,053,632	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979  \$200,000,000  \$174,990,571  \$32,361,969  \$25,488,466  \$13,851,489  \$1,389,539,857  Obligations as of 12/2017  \$164,636,051  \$37,053,632  \$32,670,650	\$42,438,692  Unobligated Amounts  \$15,258  \$45,021  \$0  \$2,639,524  \$78,783  \$1,270  \$0  \$2,779,855  Unobligated Amounts  \$0  \$3,476,805	\$11,378,052,368  Expenditures thru 9/30/2017  \$641,605,723  \$220,238,562 \$200,000,000 \$169,222,294  \$31,524,937 \$22,220,513  \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017  \$164,636,051 \$37,053,632	\$11,384,148,752  Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889 \$200,000,000 \$170,329,430 \$31,528,986 \$22,548,699 \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017 \$164,636,051 \$37,053,632 \$29,371,179	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0 \$1,107,136  \$4,048 \$328,186  \$405 \$8,690,275  QTR Expenditures  \$0 \$0	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766 \$2,941,036  \$154,887 \$85,121,211  Remaining Balances  \$0  \$6,776,276
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program  Sum:  Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017  \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979  \$200,000,000  \$174,990,571  \$32,361,969  \$25,488,466  \$13,851,489  \$1,389,539,857  Obligations as of 12/2017  \$164,636,051  \$37,053,632  \$32,670,650	\$42,438,692  Unobligated Amounts  \$15,258  \$45,021  \$0  \$2,639,524  \$78,783  \$1,270  \$0  \$2,779,855  Unobligated Amounts  \$0  \$3,476,805	\$11,378,052,368  Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179	\$11,384,148,752  Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889 \$200,000,000 \$170,329,430 \$31,528,986 \$22,548,699 \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017 \$164,636,051 \$37,053,632 \$29,371,179	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0 \$1,107,136  \$4,048 \$328,186  \$405 \$8,690,275  QTR Expenditures  \$0 \$0	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766 \$2,941,036  \$154,887 \$85,121,211  Remaining Balances  \$0  \$6,776,276
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program  Sum:  Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017  \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	\$11,460,216,470 Obligations as of 12/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 12/2017 \$164,636,051 \$37,053,632 \$32,670,650 \$28,425,066	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$3,476,805 \$0	\$11,378,052,368  Expenditures thru 9/30/2017  \$641,605,723  \$220,238,562 \$200,000,000 \$169,222,294  \$31,524,937 \$22,220,513  \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017  \$164,636,051 \$37,053,632  \$29,371,179 \$28,425,066	\$11,384,148,752  Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889 \$200,000,000 \$170,329,430 \$31,528,986 \$22,548,699 \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405  \$8,690,275   QTR Expenditures  \$0  \$0  \$0  \$0	\$118,506,410 Remaining Balances  \$53,033,745  \$20,779,111 \$0 \$7,300,665  \$911,766 \$2,941,036  \$154,887 \$85,121,211  Remaining Balances  \$0 \$0 \$6,776,276 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program  Sum:  Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017  \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	\$11,460,216,470 Obligations as of 12/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 12/2017 \$164,636,051 \$37,053,632 \$32,670,650 \$28,425,066	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$3,476,805 \$0	\$11,378,052,368  Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179	\$11,384,148,752  Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889 \$200,000,000 \$170,329,430 \$31,528,986 \$22,548,699 \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405  \$8,690,275   QTR Expenditures  \$0  \$0  \$0  \$0	\$118,506,410 Remaining Balances  \$53,033,745  \$20,779,111 \$0 \$7,300,665  \$911,766 \$2,941,036  \$154,887 \$85,121,211  Remaining Balances  \$0 \$0 \$6,776,276 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program  Sum:  Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017  \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979 \$200,000,000 \$174,990,571  \$32,361,969 \$25,488,466  \$13,851,489 \$1,389,539,857  Obligations as of 12/2017  \$164,636,051 \$37,053,632 \$32,670,650 \$28,425,066	\$42,438,692 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855  Unobligated Amounts \$0 \$0 \$3,476,805 \$0	\$11,378,052,368  Expenditures thru 9/30/2017  \$641,605,723  \$220,238,562 \$200,000,000 \$169,222,294  \$31,524,937 \$22,220,513  \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017  \$164,636,051 \$37,053,632  \$29,371,179 \$28,425,066	\$11,384,148,752  Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889 \$200,000,000 \$170,329,430 \$31,528,986 \$22,548,699 \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405  \$8,690,275   QTR Expenditures  \$0  \$0  \$0  \$0	\$118,506,410 Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766  \$2,941,036  \$154,887  \$85,121,211  Remaining Balances  \$0  \$0  \$0  \$0  \$0  \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program  Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement Technical Assistance to Small Firms Small Firm Recovery Loan	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017  \$164,636,051  \$37,053,632  \$36,147,456  \$28,425,066  \$27,792,338  \$9,839,634	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979 \$200,000,000 \$174,990,571  \$32,361,969 \$25,488,466  \$13,851,489 \$1,389,539,857  Obligations as of 12/2017  \$164,636,051  \$37,053,632  \$32,670,650  \$28,425,066  \$27,792,338  \$9,839,634	\$42,438,692  Unobligated Amounts  \$15,258  \$45,021  \$0  \$2,639,524  \$78,783  \$1,270  \$0  \$2,779,855  Unobligated Amounts  \$0  \$3,476,805  \$0  \$0	\$11,378,052,368  Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634	\$11,384,148,752  Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889 \$200,000,000 \$170,329,430 \$31,528,986 \$22,548,699 \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0 \$1,107,136  \$4,048 \$328,186  \$405 \$8,690,275  QTR Expenditures  \$0 \$0 \$0 \$0	\$118,506,410  Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766 \$2,941,036  \$154,887 \$85,121,211  Remaining Balances  \$0  \$0  \$0  \$0  \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program  Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement Technical Assistance to Small Firms Small Firm Recovery Loan & Grant - Innovation	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017  \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066  \$27,792,338 \$9,839,634 \$7,383,054	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979 \$200,000,000 \$174,990,571  \$32,361,969 \$25,488,466  \$13,851,489 \$1,389,539,857  Obligations as of 12/2017  \$164,636,051 \$37,053,632 \$32,670,650 \$28,425,066  \$27,792,338 \$9,839,634 \$7,383,054	\$42,438,692  Unobligated Amounts  \$15,258  \$45,021  \$0 \$2,639,524  \$78,783  \$1,270  \$0 \$2,779,855  Unobligated Amounts  \$0 \$0 \$3,476,805 \$0 \$0 \$0	\$11,378,052,368  Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634 \$7,383,054	\$11,384,148,752  Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889 \$200,000,000 \$170,329,430 \$31,528,986 \$22,548,699 \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634 \$7,383,054	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405  \$8,690,275  QTR Expenditures  \$0  \$0  \$0  \$0  \$0	\$118,506,410 Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766  \$2,941,036  \$154,887  \$85,121,211  Remaining Balances  \$0  \$0  \$0  \$0  \$0  \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program  Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement Technical Assistance to Small Firms Small Firm Recovery Loan	\$11,502,655,162  Allocations as of 12/2017  \$699,157,641  \$243,750,000 \$200,000,000 \$177,630,095  \$32,440,752 \$25,489,736  \$13,851,489 \$1,392,319,713  Allocations as of 12/2017  \$164,636,051  \$37,053,632  \$36,147,456  \$28,425,066  \$27,792,338  \$9,839,634	\$11,460,216,470  Obligations as of 12/2017  \$699,142,383  \$243,704,979  \$200,000,000 \$174,990,571  \$32,361,969  \$25,488,466  \$13,851,489  \$1,389,539,857  Obligations as of 12/2017  \$164,636,051  \$37,053,632  \$32,670,650  \$28,425,066  \$27,792,338  \$9,839,634  \$7,383,054  \$6,125,936	\$42,438,692  Unobligated Amounts  \$15,258  \$45,021  \$0 \$2,639,524  \$78,783  \$1,270  \$0 \$2,779,855  Unobligated Amounts  \$0 \$0 \$3,476,805 \$0 \$0 \$0 \$0 \$0 \$0	\$11,378,052,368  Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226  Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634	\$11,384,148,752  Expenditures thru 12/31/2017 \$646,123,896 \$222,970,889 \$200,000,000 \$170,329,430 \$31,528,986 \$22,548,699 \$13,696,602 \$1,307,198,502  Expenditures thru 12/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634 \$7,383,054 \$6,125,936	\$6,096,384  QTR Expenditures  \$4,518,173  \$2,732,327  \$0  \$1,107,136  \$4,048  \$328,186  \$405  \$8,690,275   QTR Expenditures  \$0  \$0  \$0  \$0  \$0  \$0	\$118,506,410 Remaining Balances  \$53,033,745  \$20,779,111  \$0  \$7,300,665  \$911,766  \$2,941,036  \$154,887  \$85,121,211  Remaining Balances  \$0  \$0  \$0  \$0  \$0  \$0

Planning and Technical	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Expenditures thru	QTR	Remaining			
Assistance	12/2017	12/2017	Amounts	9/30/2017	12/31/2017	Expenditures	Balances			
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,112,985	\$15,268,474	\$155,489	\$231,526			
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970			
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748			
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,794,741	\$22,950,230	\$155,489	\$753,245			
	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Expenditures thru		Remaining			
State Administration	12/2017	12/2017	Amounts	9/30/2017	12/31/2017	QTR	Balances			
State Administration**	\$173,872,532	N/A	N/A	\$132,881,456	\$134,294,348	\$1,412,891	\$39,578,184			
	Total		Total	Total	Total					
	Appropriated as	Total Obligated	Unobligated	Expenditures thru	Expenditures thru	Total Expended	Total Balance			
All Programs	of 9/2017	as of 9/2017	Amounts	9/30/2017	12/31/2017	for QTR	Remaining			
All Programs Total:	\$13,410,000,000	\$13,186,918,800	\$49,162,716	\$13,142,863,682	\$13,159,218,722	\$16,355,040	\$250,735,326			

<sup>\*</sup>Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 01/03/17