

# Grantee: Louisiana

## Grant: B-06-DG-22-0002

### October 1, 2023 thru December 31, 2023

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<b>Grant Number:</b> B-06-DG-22-0002	<b>Obligation Date:</b> 06/12/2007	<b>Award Date:</b> 06/07/2007
<b>Grantee Name:</b> Louisiana	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$4,200,000,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$4,200,000,000.00	<b>Estimated PI/RL Funds:</b> \$246,629,995.95	
<b>Total Budget:</b> \$4,446,629,995.95		

## Disasters:

### Declaration Number

FEMA-1603-LA  
FEMA-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA



applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$2,003,912.57)	\$4,414,841,912.20
<b>Total Budget</b>	(\$2,003,912.57)	\$4,414,841,912.20
<b>Total Obligated</b>	\$3,569,264.14	\$4,411,501,254.68
<b>Total Funds Drawdown</b>	\$10,094,263.71	\$4,352,243,834.12
<b>Program Funds Drawdown</b>	\$1,253,671.04	\$4,180,106,508.45
<b>Program Income Drawdown</b>	\$8,840,592.67	\$172,137,325.67
<b>Program Income Received</b>	\$225,080.66	\$234,127,768.82
<b>Total Funds Expended</b>	\$10,031,987.29	\$4,352,529,955.70
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
1026 Constance, LLC	\$ 0.00	\$ 12,206,740.52
Acadia Parish Police Jury	\$ 0.00	\$ 0.00
James Green	\$ 0.00	\$ 776.40
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 2,078,896.32
Jefferson Parish	\$ 73,223.76	\$ 6,248,058.11
Jeffrey Ray Ponder	\$ 0.00	\$ 1,862.40
Jones, Walker LLP	\$ 0.00	\$ 0.00
Kade Babin	\$ 0.00	\$ 335.40
Kevin Robinson	\$ 0.00	\$ 990.00
LCTCS Facilities Corporation	\$ 0.00	\$ 11,325,933.88
LGD Rental II LLC	\$ 0.00	\$ 26,054,822.00
LHC RO	\$ 0.00	\$ 0.00
Allen Parish Police Jury	\$ 0.00	\$ 0.00
Lafayette Bottle Art Lofts, LLC	\$ 0.00	\$ 4,729,242.33



Lafayette City Parish Consolidated Government	\$ 0.00	\$ 379,524.25
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 15,225,667.86
Lafitte Redevelopment Blocks 1-3 LLC	\$ 0.00	\$ 6,551,441.00
Lafitte Redevelopment Blocks 5-8 LLC	\$ 0.00	\$ 15,662,811.00
Lafitte Treme Oak Place, LLC	\$ 0.00	\$ 1,984,779.00
Lafourche Parish Government	\$ 0.00	\$ 0.00
Levy Gardens Partners 2007, LP	\$ 0.00	\$ 2,654,585.78
LexisNexis Risk Data Management, Inc.	\$ 0.00	\$ 353.50
Livingston Parish Council	\$ 0.00	\$ 0.00
American Office Machines, Inc.	\$ 0.00	\$ 3,636.90
Louisiana Department of Health and Hospitals	\$ 0.00	\$ 36,578,345.07
Louisiana Dept of Justice Attorney General Office	\$ 0.00	\$ 0.00
Louisiana Division of Administration DBA The Department	\$ 0.00	\$ 15,597,251.50
Louisiana Governor's Office of Homeland Security and	\$ 0.00	\$ 2,152,670.11
Louisiana Housing Corporation	\$ 12,576.45	\$ 25,624,616.62
Louisiana Land Trust	\$ 0.00	\$ 11,662,073.42
Louisiana Office of Technology Services	\$ 0.00	\$ 2,011,803.44
Louisiana Solutions, LLC	\$ 0.00	\$ 7,557,193.68
Louisiana State University	\$ 0.00	\$ 727,969.78
MIE Properties - LA LLC	\$ 0.00	\$ 443.04
Andrus Security Co #786	\$ 0.00	\$ 8,229.03
Manchester Court, LLC	\$ 0.00	\$ 4,705,000.00
Mark Roberts	\$ 0.00	\$ 2,216.40
Materials Management Group, Inc.	\$ 0.00	\$ 0.00
Metastorm Inc.	\$ 0.00	\$ 19,303.56
Monet Acres, LP II	\$ 0.00	\$ 4,580,000.00
Mythics, Inc.	\$ 0.00	\$ 38,319.01
Neville Crossing, LLC	\$ 0.00	\$ 27,000,000.00
New Covington Apartments, LP	\$ 0.00	\$ 7,658,916.00
New Koosharem Corp Westaff	\$ 0.00	\$ 0.00
New Orleans City Park Improvement Association	\$ 0.00	\$ 0.00
Atlassian Pty Ltd.	\$ 0.00	\$ 5,320.00
New Orleans Redevelopment Authority	\$ 4,132,351.57	\$ 42,243,770.01
Newhaven Court, LLC	\$ 0.00	\$ 4,726,526.00
Norfolk Point, LLC	\$ 0.00	\$ 22,000,000.00
O'neill J. Vappie III	\$ 0.00	\$ 2,966.40
Oak Villa, LP	\$ 0.00	\$ 850,005.00
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 3,356.99
Office Furniture World Inc.	\$ 0.00	\$ 5,782.00
Office Telecommunications Mgmt	\$ 0.00	\$ 244,904.69
Office of Community Development (OCD), Disaster	\$ 1,249,782.17	\$ 35,301,968.21
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 2,955,632,369.26
Atmosphere Movers Inc.	\$ 0.00	\$ 0.00
Office of Computing Services	\$ 0.00	\$ 37,272.47
On Iberville Phase I, LLC	\$ 0.00	\$ 12,323,357.00
On Iberville Phase II, LLC	\$ 0.00	\$ 989,660.00
On Iberville Phase III, LLC	\$ 0.00	\$ 803,788.22
On Iberville Phase IV, LLC	\$ 0.00	\$ 1,425,000.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 695,421.21
Open Text, Inc.	\$ 0.00	\$ 97,276.61
Orleans Parish	\$ 0.00	\$ 0.00
Orleans Parish School Board	\$ 0.00	\$ 86,744.57
Paisley Court, LLC	\$ 0.00	\$ 11,260,958.00
B.W. Cooper 1B, LLC	\$ 0.00	\$ 2,600,000.00
Pan American Engineers Inc	\$ 1,305.00	\$ 2,059,693.66
Peoples Community Subsidiary, Inc.	\$ 0.00	\$ 95,123.78
Plaquemines Parish Government	\$ 0.00	\$ 15,766,167.77

Preservation Alliance of New Orleans DBA Preservation	\$ 0.00	\$ 3,793,682.83
Preservation Housing IV, LLC Walnut Square Apts.	\$ 0.00	\$ 19,494,767.00
Presley Park Development Co., LP	\$ 0.00	\$ 12,500,000.00
Proofpoint Inc.	\$ 0.00	\$ 13,199.50
Providence Community Housing	\$ 0.00	\$ 491,895.00
Providence Technical Services LLC	\$ 0.00	\$ 1,363,427.04
Quadel Consulting Corp.	\$ 0.00	\$ 1,884.00
BW Cooper I, LLC	\$ 0.00	\$ 24,400,000.00
Rachel Hurd	\$ 0.00	\$ 36.00
Ramboll US Corporation	\$ 0.00	\$ 0.00
Rapides Station Community Ministries	\$ 0.00	\$ 1,099,491.47
Reliance-Carondelet Associates One, LP	\$ 0.00	\$ 26,505,724.00
Renoir Acres, LP II	\$ 0.00	\$ 4,420,000.00
Richard L. Decuir Jr.	\$ 0.00	\$ 3,167.20
River Parish Security	\$ 0.00	\$ 396.00
River South Development, LP	\$ 0.00	\$ 233,964.00
SHI International Inc.	\$ 0.00	\$ 547,462.29
STR Grants, LLC	\$ 0.00	\$ 648,991.93
Baker Donelson Bearman	\$ 0.00	\$ 0.00
Secure Data Solutions Inc.	\$ 0.00	\$ 5,283.26
Sewerage and Water Board of New Orleans	\$ 0.00	\$ 7,337,204.01
Shred It Dallas-New Orleans	\$ 0.00	\$ 67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 3,173.63
St. Bernard I, LLC	\$ 0.00	\$ 26,181,567.00
St. Bernard Parish Government	\$ 89,025.18	\$ 18,028,831.45
St. Bernard Project	\$ 0.00	\$ 1,143,442.93
St. Charles Parish	\$ 0.00	\$ 41,530.00
St. Helena Parish Police Jury	\$ 0.00	\$ 0.00
Baldwin Title Company of LA LLC/Artspace	\$ 0.00	\$ 3,711,649.00
St. Landry Parish	\$ 0.00	\$ 0.00
St. Martin Parish	\$ 0.00	\$ 0.00
St. Mary Parish	\$ 0.00	\$ 0.00
St. Michael Senior Housing 2006, LP	\$ 0.00	\$ 2,971,136.00
St. Tammany Parish Government	\$ 0.00	\$ 2,252,387.95
Stanley Convergent Security	\$ 0.00	\$ 0.00
Stormsource LLC Storm Source Software	\$ 0.00	\$ 3,674.00
Sugar Hill Crossing, LLC	\$ 0.00	\$ 9,192,490.00
Sulphur Retirement Community, LLC	\$ 0.00	\$ 819,232.00
Summit Belmont Village Apartments, Ltd.	\$ 0.00	\$ 5,818,269.00
1300 OCH, L.L.C.	\$ 0.00	\$ 4,006,872.44
Bayou Title Inc.	\$ 0.00	\$ 99,322,058.71
Tangipahoa Parish	\$ 0.00	\$ 0.00
Tejuanya R. Evans	\$ 0.00	\$ 48.00
Terrebonne Parish	\$ 0.00	\$ 138,244.00
Terrebonne Parish School Board	\$ 0.00	\$ 367,400.00
Terrebonne Revitalization Co. II LLC Barataria Station Apts.	\$ 0.00	\$ 127,328.00
The Baringer Law Firm II LLC	\$ 3,888.87	\$ 40,786.38
The Compass Group, LLC	\$ 37,513.75	\$ 2,957,301.88
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 7,232.92
The Muses II, LP	\$ 0.00	\$ 6,804,378.88
The Muses, LTD 1	\$ 0.00	\$ 25,741,662.00
Beau Box Property Management LLC	\$ 0.00	\$ 1,061.17
The Preserve New Orleans I, LLC	\$ 0.00	\$ 16,007,141.00
Treme Community Education Program, Inc	\$ 0.00	\$ 280,000.00
Troy Gibson	\$ 0.00	\$ 1,971.20
United Way of Southeast Louisiana.	\$ 0.00	\$ 2,535,799.84



University of New Orleans & Research Technology	\$ 0.00	\$ 0.00
University of New Orleans Lakefront	\$ 0.00	\$ 274,136.63
VM Ware Inc.	\$ 0.00	\$ 8,304.01
Venyu Solutions Inc.	\$ 0.00	\$ 881,857.78
Vermilion Parish Police Jury	\$ 0.00	\$ 840,082.75
Vernon Parish Police Jury	\$ 0.00	\$ 0.00
Beauregard Parish Police Jury	\$ 0.00	\$ 0.00
Village of Sun	\$ 0.00	\$ 55,704.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 533.82
W. W. Grainger	\$ 0.00	\$ 251.52
Washington Parish	\$ 0.00	\$ 0.00
Westfield Court, LLC	\$ 0.00	\$ 4,745,000.00
Worley Catastrophe Response	\$ 0.00	\$ 233,391.50
Xerox Corp.	\$ 0.00	\$ 100,068.23
Xerox State & Local Solutions, Inc.	\$ 0.00	\$ 321,271.15
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 48.31
Zoho Corp.	\$ 0.00	\$ 13,352.00
Beechgrove Homes, LLC	\$ 0.00	\$ 13,900,000.00
Zoho Corporation	\$ 0.00	\$ 8,097.50
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$ 0.00	\$ 527.76
Benjamin C. Foret	\$ 0.00	\$ 96.00
Blue Plate Lofts LLC	\$ 0.00	\$ 8,583,539.00
Blue Streak Technologies LLC	\$ 0.00	\$ 48,000.00
Bonne Terre Village II, LLC	\$ 0.00	\$ 4,998,148.00
Brent A Rideau	\$ 0.00	\$ 48.00
1501 Canal Apartments, LLC	\$ 0.00	\$ 8,808,311.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 1,219.20
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 63,285,763.98
CGI Technologies and Solutions	\$ 0.00	\$ 17,532,346.99
CJ Peete I, LLC	\$ 0.00	\$ 25,061,630.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 4,529,616.73
Cameron Parish Police Jury	\$ 0.00	\$ 650,000.00
Capital One Bank	\$ 0.00	-\$ 586.50
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 2,619.53
Charleston Homes, L.P.	\$ 0.00	\$ 766,036.00
Chateau Carre Apartments, LP	\$ 0.00	\$ 8,730,000.00
750 Jeff Davis, LLC	\$ 0.00	\$ 316,816.00
Choctaw Lodge GP, LLC	\$ 0.00	\$ 2,171,670.36
Cintas Corporation #2	\$ 0.00	\$ 15,656.12
Citrix Systems Inc. and Subsidiaries	\$ 0.00	\$ 37,673.90
City of Baker	\$ 0.00	\$ 0.00
City of Gretna	\$ 0.00	\$ 974,438.15
City of Mandeville	\$ 0.00	\$ 139,341.06
City of New Orleans - K/R	\$ 4,432,320.54	\$ 88,336,440.19
Classic Construction of New Orleans Constance Lofts, LLC	\$ 0.00	\$ 5,396,197.00
Classic Construction of New Orleans Venture II, LLC	\$ 0.00	\$ 695,272.00
Cottages at the Power Center Development Co, LP	\$ 0.00	\$ 17,875,000.00
ACS State and Local Solutions	\$ 0.00	\$ 46,852,087.90
Coventry Court, LLC	\$ 0.00	\$ 4,726,526.00
Crescent Club New Orleans I, LLC	\$ 0.00	\$ 19,600,000.00
Crescent Garden Homes Partners 2007, LP	\$ 0.00	\$ 0.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 25,752.91
Cypress Manor I, LP	\$ 0.00	\$ 984,526.00
Daigle Fisse & Kessenich PLC	\$ 0.00	\$ 881.00
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 97,863.11
Division of Administration Facility Planning	\$ 0.00	\$ 3,407,134.84
Dogwood Place Subdivision, LP	\$ 0.00	\$ 1,372,215.00

Don J. Wallace	\$ 0.00	\$ 72.00
AT&T Computer Sciences Corporation	\$ 0.00	\$ 12.97
Dunbar Meadow, LLC	\$ 0.00	\$ 19,600,000.00
Dwayne Washington	\$ 0.00	\$ 27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 294.12
EMAC Partners 2007 LP	\$ 0.00	\$ 19,116,060.00
EMC Corporation	\$ 0.00	\$ 177,838.09
East Baton Rouge Parish	\$ 0.00	\$ 0.00
Eddie Guidry	\$ 0.00	\$ 1,160.60
Eleven37 Apartments, LLC	\$ 0.00	\$ 9,277,059.00
Elijah Jenkins Jr.	\$ 0.00	\$ 776.60
Embarcadero Technologies	\$ 0.00	\$ 1,381.20
AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 40.00
England Partners, LP	\$ 0.00	\$ 1,000,000.00
Environ International Corp.	\$ 0.00	\$ 4,188,326.56
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 5,120.46
FBT Community Development Corporation Limited	\$ 0.00	\$ 1,000,000.00
FGS Building Venture LLC	\$ 0.00	\$ 1,121,349.60
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 104.43
Federal Express Corp.	\$ 0.00	\$ 11.11
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 176,110,134.42
Fishman, Haygood, Phelps	\$ 0.00	\$ 67,857.75
GCHP-Esplanade LLC	\$ 0.00	\$ 1,430,694.97
AT&T Mobility II LLC DBA AT&T Mobility	\$ 0.00	\$ 69,254.57
GLD II Investments LLC	\$ 0.00	\$ 858.76
GS Abbeville SR, LLC	\$ 0.00	\$ 4,648,143.00
GS Lake Charles FAM, LLC	\$ 0.00	\$ 6,119,602.00
GS Lake Charles SR, LLC	\$ 0.00	\$ 4,902,886.00
Georgetown Manor, LP	\$ 0.00	\$ 9,088,962.00
Global Data Systems Inc.	\$ 0.00	\$ 31,662.74
Grand Lake Elderly Housing, LLC	\$ 0.00	\$ 772,005.00
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$ 0.00	\$ 8,035,387.60
H3C, L.L.C.	\$ 0.00	\$ 1,834,768.25
HGI Catastrophe Service, LLC	\$ 0.00	\$ 0.00
Aberdeen Court, LLC	\$ 0.00	\$ 4,725,525.00
High School Park Development, LP	\$ 0.00	\$ 1,000,000.00
Housing & Development Services, Inc.	\$ 0.00	\$ 1,270,824.83
Hunt, Guillot, & Associates, LLC	\$ 0.00	\$ 25,468,839.97
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$ 0.00	\$ 0.00
ICF International Emergency Management, LLC	\$ 0.00	\$ 0.00
Iberia Parish	\$ 0.00	\$ 162,240.97
Iberville Parish	\$ 0.00	\$ 0.00
Indiana Partners, LP	\$ 0.00	\$ 2,226,057.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 8,314.53
James E. Delatte Sr.	\$ 0.00	\$ 1,286.20

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	63.55%	62.58%
Minimum Non Federal Match	\$ .00	\$ .00	\$ .00
Overall Benefit Amount	\$2,161,866,369.05	\$2,727,454,685.60	\$2,705,925,593.43
Limit on Public Services	\$666,994,499.39	\$55,215,353.92	\$55,157,948.92
Limit on Admin/Planning	\$889,325,999.19	\$122,897,257.85	\$89,363,300.72



<b>Limit on Admin</b>	\$222,331,499.80	\$114,990,104.60	\$81,460,203.53
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

During the 2023 Q4, a total of \$4.4M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 28% of the total \$4.4M went to state administrative costs for 2023 Q4. However, overall administration costs remain well below 2% (at 1.2%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document. Katrina/Rita grant funds totaling \$4,000,000.00 are used to fund NDR (National Disaster Resilience) programs, consisting of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 to fund the NDR Gretna Resilience District Kickstart Project.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$0.00	\$590,070,455.60	\$580,952,187.00
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,325,933.88
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	(\$4,486.39)	\$422,621,109.09	\$416,609,875.09
0004, First Time Homebuyer	\$0.00	\$2,524,291.40	\$2,524,291.40
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$5,585,823.67
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010, Environmental Clearance	\$0.00	\$1,344,237.74	\$1,344,237.74
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$0.00	\$110,086,138.53	\$108,706,761.58
0022, Infrastructure - Local Government	\$0.00	\$38,801,270.89	\$33,670,324.53
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$705,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$4,011,488.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$379,524.25	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$68,282,289.21	\$0.00



0036S, Orleans Parish Revitalization-State	\$0.00	\$50,784,946.55	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$0.00	\$26,104,706.77	\$25,921,302.24
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$7,928,000.00	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,725,365.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$65,312.98	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$54,466,795.97	\$2,314,660.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$1,258,157.43	\$66,638,713.49	\$34,165,931.25
3053, LA SAFE	\$0.00	\$974,438.15	\$0.00
3067, LaSafe	\$0.00	\$974,438.15	\$974,438.15
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0002 / Housing for Renters - Multi-family**





# Grantee Activity Number: H2XC-0080 - OCH School Redevelopment

## Activity Title: OCH School Redevelopment H2XC-0080

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
07/25/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Program Income Account:**  
All Other PF Only

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
11/10/2022

**Completed Activity Actual End Date:**  
11/10/2022

**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$498,162.00
<b>Total Budget</b>	\$0.00	\$498,162.00
<b>Total Obligated</b>	\$0.00	\$498,162.00
<b>Total Funds Drawdown</b>	\$0.00	\$498,162.00
<b>Program Funds Drawdown</b>	\$0.00	\$498,162.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$498,162.00
Louisiana Housing Corporation	\$0.00	\$498,162.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Historic rehab of 37 LIHTC - Mixed Income/Affordable housing units. All 37 units are restricted LIHTC units.

**Location Description:**

2515 N. Robertston St, New Orleans, LA 70119

**Activity Progress Narrative:**

Added end dates, added performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	36		37/37	
# of Multifamily Units	36		37/37	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	26	37	11/37	26/0	37/37	100.00
# Renter	11	26	37	11/37	26/0	37/37	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

## Grantee Activity Number: H2XC-0081 - The Reveal

### Activity Title: The Reveal H2XC-0081

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

07/25/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

All Other PF Only

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

08/21/2023

**Completed Activity Actual End Date:**

08/21/2023

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$4,218,900.00

**Total Budget**

\$0.00 \$4,218,900.00

**Total Obligated**

\$0.00 \$4,218,900.00

**Total Funds Drawdown**

\$0.00 \$4,218,900.00

**Program Funds Drawdown**

\$0.00 \$4,218,900.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$4,218,900.00

Louisiana Housing Corporation

\$0.00 \$4,218,900.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Construction of 150LIHTC - Mixed Income/Affordable housing units. All 150 units designated Low-Income Tax Credit Units.

**Location Description:**

13707 - 13733 Chef Menteur Hwy, New Orleans, LA 70129

**Activity Progress Narrative:**

Updated end dates and performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		150/150	
# of Multifamily Units	0		150/150	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	144/150	6/0	150/150	100.00
# Renter	0	0	0	144/150	6/0	150/150	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

# Grantee Activity Number: H2XC-09 - Piggyback - Jefferson Davis Apts.

## Activity Title: Jefferson Davis

### Activity Type:

Affordable Rental Housing

### Project Number:

0002

### Projected Start Date:

12/26/2007

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing for Renters - Multi-family

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

750 Jeff Davis, LLC

### Overall

	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,021,760.00)	\$316,816.00
<b>Total Budget</b>	(\$1,021,760.00)	\$316,816.00
<b>Total Obligated</b>	(\$1,021,760.00)	\$316,816.00
<b>Total Funds Drawdown</b>	\$0.00	\$316,816.00
<b>Program Funds Drawdown</b>	\$0.00	\$316,816.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$525,000.00
<b>Total Funds Expended</b>	\$0.00	\$316,816.00
750 Jeff Davis, LLC	\$0.00	\$316,816.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

### Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

### Activity Progress Narrative:

Budget and obligation reduced by 1,021,760 (from 1,338,576 to 316,816 - amount disbursed) to deobligate remaining funds. Updated end date.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter	0	0	0	15/16	57/56	72/72	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: H2XC-31 - Piggyback - Lafitte Phase II

### Activity Title: Lafitte Redevelopment Phase II

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
09/18/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafitte Redevelopment Blocks 5-8 LLC

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$2,096,626.99	\$17,759,437.99
<b>Total Budget</b>	\$2,096,626.99	\$17,759,437.99
<b>Total Obligated</b>	\$2,096,626.99	\$17,759,437.99
<b>Total Funds Drawdown</b>	\$0.00	\$15,662,811.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,662,811.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,662,811.00
Lafitte Redevelopment Blocks 5-8 LLC	\$0.00	\$15,662,811.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
LIHTC Equity	\$ 0.00	\$ 0.00
Sponsor Loan	\$ 0.00	\$ 0.00

#### Activity Description:

Phase II of the Lafitte public housing redevelopment. The purpose of the Program is to provide funds to qualified applicants for the restoration, rehabilitation, replacement, construction, development and/or operation of residential rental properties in order to address long-term housing needs in parishes affected by Hurricane Katrina or Rita. Reference is hereby made to the 2018 NOFA for complete Program details and requirements.

Located in New Orleans' Tremé/Esplanade Ridge community, St. Ann Square



Apartments features 59 apartments for very low- and low-income seniors on a 6-building campus. St. Ann Square also offers ample patio and porch accommodations in a park-like setting with a sun deck and a shade deck, communal and social areas, a welcoming gazebo and courtyard, access to on-site laundry, and more.

**Location Description:**

Orleans Parish - 1119 North Johnson Avenue | Treme' / Esplanade Ridge

**Activity Progress Narrative:**

H2XC-31 - Piggyback - Lafitte Phase II budget and obligation increased by 2,096,626.99 (from 15,662,811 to 17,759,437.99) for St. Ann. Changed activity status from Completed to Underway. Updated activity description and performance dates.

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	142/142
<b># of Multifamily Units</b>	0	142/142

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	204/102	80/40	284/142	100.00
<b># Renter</b>	0	0	0	204/102	80/40	284/142	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	<b>Amount</b>
LIHTC Equity	\$25,549,758.00
Sponsor Loan	\$6,929,791.00
Total Other Funding Sources	\$32,479,549.00

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





# Grantee Activity Number: H2XC-52 - Piggyback - Grand Lake Elderly Activity Title: Grand Lake Elderly Housing

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0002  
**Projected Start Date:**  
08/12/2008  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Completed  
**Project Title:**  
Housing for Renters - Multi-family  
**Projected End Date:**  
06/25/2020  
**Completed Activity Actual End Date:**  
06/25/2020  
**Responsible Organization:**  
Grand Lake Elderly Housing, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$772,005.00
<b>Total Budget</b>	\$0.00	\$772,005.00
<b>Total Obligated</b>	\$0.00	\$772,005.00
<b>Total Funds Drawdown</b>	\$0.00	\$772,005.00
<b>Program Funds Drawdown</b>	\$0.00	\$772,005.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$772,005.00
Grand Lake Elderly Housing, LLC	\$0.00	\$772,005.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

Entered end dates and performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

  

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-1	30/30
# of Multifamily Units	-1	30/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	-2	-1	23/24	7/6	30/30	100.00
# Renter	1	-2	-1	23/24	7/6	30/30	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



## Grantee Activity Number: H2XC-85 - Piggyback - Glen Oaks Activity Title: Glen Oaks Apartments - Plaquemines (H2XC-85)

**Activity Type:**

Construction of new housing

**Project Number:**

0002

**Projected Start Date:**

06/01/2022

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

09/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,262,421.61
<b>Total Budget</b>	\$0.00	\$2,262,421.61
<b>Total Obligated</b>	\$0.00	\$2,262,421.61
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project will provide funding for multifamily affordable housing development (44 Units) benefiting LMI populations.

**Location Description:**

9738 LA-38 South, Belle Chase, LA 70037

**Activity Progress Narrative:**

Updated end date to 9/30/2024.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0002S / Allen Parish Revitalization-State**

## Grantee Activity Number: AR10 - Allen Parish Revitalization-State Activity Title: Allen Parish Revitalization-State

**Activity Type:**

Planning

**Project Number:**

0002S

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Program Income Account:**

Allen Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

Allen Parish Revitalization-State

**Projected End Date:**

11/07/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Allen Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$27,837.50)	\$0.00
<b>Total Budget</b>	(\$27,837.50)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$27,837.50
<b>Total Funds Expended</b>	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is a placeholder for program income for Allen Parish held at the State level and not yet approved for a specific application.

**Location Description:**

Allen Parish

**Activity Progress Narrative:**

Reduced budget from 27,837.50 to 0, changed status to Completed and updated end date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0003 / Housing for Renters - Single Family**

## Grantee Activity Number: H2RP/H2PI - Small Rental Activity Title: Small Rental (H2RP)/(H2PI)

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

ACS State and Local Solutions

American Office Machines, Inc.

Andrus Security Co #786

AT&T Computer Sciences Corporation

AT&T Global Network Services LLC AT&T Corp.

AT&T Mobility II LLC DBA AT&T Mobility

Atlassian Pty Ltd.

Atmosphere Movers Inc.

Bayou Title Inc.

Beau Box Property Management LLC

Bellsouth Telecommunications Inc. DBA AT&T

Benjamin C. Foret

Blue Streak Technologies LLC

Brent A Rideau

Brookwood Properties LLC DBA The Storage Center

Capital One Bank

**Oct 1 thru Dec 31, 2023 To Date**

(\$3,215,812.96)

\$419,405,296.13

(\$3,215,812.96)

\$419,405,296.13

(\$3,215,812.96)

\$419,405,296.13

(\$4,486.39)

\$419,210,672.06

(\$4,486.39)

\$416,609,875.09

\$0.00

\$2,600,796.97

\$0.00

\$8,902,149.04

(\$4,486.39)

\$419,453,440.82

\$0.00

\$46,852,087.90

\$0.00

\$3,636.90

\$0.00

\$8,229.03

\$0.00

\$12.97

\$0.00

\$40.00

\$0.00

\$69,254.57

\$0.00

\$5,320.00

\$0.00

\$0.00

\$0.00

\$99,322,058.71

\$0.00

\$1,061.17

\$0.00

\$527.76

\$0.00

\$96.00

\$0.00

\$48,000.00

\$0.00

\$48.00

\$0.00

\$1,219.20

\$0.00

(\$586.50)



CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$63,285,763.98
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Daigle Fisse & Kessenich PLC	\$0.00	\$881.00
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$353.50
Louisiana Dept of Justice Attorney General Office	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$4,970,351.39
Louisiana Office of Technology Services	\$0.00	\$1,982,372.33
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04



Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	(\$8,375.26)	\$879,964.86
Office of Computing Services	\$0.00	\$37,272.47
Office Telecommunications Mgmt	\$0.00	\$243,236.91
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Baringer Law Firm II LLC	\$3,888.87	\$40,786.38
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



## Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

## Location Description:

Disaster affected parishes.

## Activity Progress Narrative:

Budget and obligation reduced by 3,215,812.96 (from 422,621,109.09 to 419,405,296.13) for SRPP adjustments.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter	0	0	0	748/0	3930/5496	5219/6106	89.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



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**Activity Supporting Documents:**

None

**Project # /**      **0004 / First Time Homebuyer**



# Grantee Activity Number: H2HP - Providence Community Housing-Laf Proj-LMI

## Activity Title: H2HP - Providence Community Housing-Laf Proj-LMI

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

04/30/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

First Time Homebuyer

**Projected End Date:**

04/13/2020

**Completed Activity Actual End Date:**

04/13/2020

**Responsible Organization:**

Providence Community Housing

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$308,070.00
<b>Total Budget</b>	\$0.00	\$308,070.00
<b>Total Obligated</b>	\$0.00	\$308,070.00
<b>Total Funds Drawdown</b>	\$0.00	\$308,070.00
<b>Program Funds Drawdown</b>	\$0.00	\$308,070.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$308,070.00
Providence Community Housing	\$0.00	\$308,070.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Second mortgage program to assist LMI homebuyers in the purchase of single family home in the Lafitte Project.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Updated end dates and performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		8/75	
# of Singlefamily Units	4		8/75	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	2	4	2/0	6/75	8/75	100.00
# Owner	2	2	4	2/0	6/75	8/75	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: H2HP - Providence Community Housing-Laf Proj-UN

## Activity Title: H2HP - Providence Community Housing-Laf Proj-UN

**Activity Type:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

04/30/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

First Time Homebuyer

**Projected End Date:**

05/18/2018

**Completed Activity Actual End Date:**

05/18/2018

**Responsible Organization:**

Providence Community Housing

**Overall**

**Total Projected Budget from All Sources**

<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
\$0.00	\$183,825.00

**Total Budget**

\$0.00 \$183,825.00

**Total Obligated**

\$0.00 \$183,825.00

**Total Funds Drawdown**

\$0.00 \$183,825.00

**Program Funds Drawdown**

\$0.00 \$183,825.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$183,825.00

Providence Community Housing

\$0.00 \$183,825.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

<b>This Period</b>	<b>To Date</b>
\$ 0.00	\$ 0.00

Match Funds

\$ 0.00 \$ 0.00

**Activity Description:**

Second mortgage program to assist homebuyers in the purchase of single family home in the Lafitte Project.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Updated end dates and performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	5/25

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	5/25	0.00
# Owner	0	0	2	0/0	0/0	5/25	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # /** 0006 / Non-Profit Rebuilding

**Grantee Activity Number: HNR2 - PHASE III - 3PAONO - LM/PL**  
**Activity Title: Non-Profit Rebuild - Pres. Alliance of N.O.- LM/PL**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 08/31/2015  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 07/07/2020  
**Completed Activity Actual End Date:**  
 07/07/2020  
**Responsible Organization:**  
 Preservation Alliance of New Orleans DBA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$477,229.06
<b>Total Budget</b>	\$0.00	\$477,229.06
<b>Total Obligated</b>	\$0.00	\$477,229.06
<b>Total Funds Drawdown</b>	\$0.00	\$477,229.06
<b>Program Funds Drawdown</b>	\$0.00	\$477,229.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$477,229.06
Preservation Alliance of New Orleans DBA	\$0.00	\$477,229.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Changed status to Completed and updated actual End Date for Closeout.





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/8	
# of Multifamily Units	0		0/1	
# of Singlefamily Units	0		3/7	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	1/8	5/8	100.00
# Owner	0	0	0	4/0	1/8	5/8	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: HNR2 - PHASE III - 3PAONO - UN/PU**  
**Activity Title: Non-Profit Rebuild - Pres. Alliance of N.O.- UN/PU**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 08/31/2015  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 06/09/2020  
**Completed Activity Actual End Date:**  
 06/09/2020  
**Responsible Organization:**  
 Preservation Alliance of New Orleans DBA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$87,647.02
<b>Total Budget</b>	\$0.00	\$87,647.02
<b>Total Obligated</b>	\$0.00	\$87,647.02
<b>Total Funds Drawdown</b>	\$0.00	\$87,647.02
<b>Program Funds Drawdown</b>	\$0.00	\$87,647.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$87,647.02
Preservation Alliance of New Orleans DBA	\$0.00	\$87,647.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

See Activity Description for HNR2 - PHASE III - 3PAONO - LM/PL.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Changed status to Complete and entered actual End Date for Closeout



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/2	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		1/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/2	0.00
# Owner	0	0	0	0/0	0/0	1/2	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 0006P / Beaugard Parish Revitalization-Parish**



## Grantee Activity Number: 006P - I06P - 00001

### Activity Title: Beauregard Parish Health Unit Services Phone System and Soundproofing

**Activity Type:**

Public services

**Project Number:**

0006P

**Projected Start Date:**

07/31/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Beauregard Parish Revitalization-Parish

**Projected End Date:**

06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beauregard Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$57,405.00
<b>Total Budget</b>	\$0.00	\$57,405.00
<b>Total Obligated</b>	\$57,405.00	\$57,405.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Beauregard Parish Police Jury	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will be 100% funded with Program Income and will meet the agency’s requirement of completion by 12/31/23. The Beauregard Parish Health Unit’s mission is to protect and promote the health and wellness of individuals and communities in Louisiana. One of the CDC’s 10 essential services of public health is to investigate, diagnose, and address health hazards in the community. This includes addressing hazardous conditions caused by natural disasters. Public Health is a vital part of the network that responds to addressing health concerns during and after disasters. During Rita, many citizens with special healthcare needs were placed in medical special needs shelters throughout the state. Assistance was needed for simple tasks such as making appointments for dialysis, chemotherapy, prenatal care. Citizens without power needed access to medical oxygen. Citizens needed to be triaged into shelters. Ensuring the medical needs of citizens were able to be met required many phone calls and scheduling, which quickly became a monumental undertaking for those in need. In addition, due to damages of local infrastructure, many Primary Care Physicians and Pharmacies who evacuated were not readily accessible, limiting medical care in the community.



As we head into the 2023 hurricane season, we want to increase the resiliency of our parish, particularly for the most vulnerable citizens most in need of the Health Unit's services every day, but especially in times of disaster. By sharing the Health Unit facility with an EOC, keeping the physical facility open and powered during a disaster will be a priority. In order to ensure the Health Unit continues to provide necessary services while remaining compliant with healthcare privacy laws, an updated phone/communication system and soundproofing in patient areas are needed to make the shared space functional and compliant.

This project will be 100% funded with Program Income and will meet the agency's requirement of completion by 12/31/23.

### **Location Description:**

216 Evangeline Street  
DeRidder, LA 70634

### **Activity Progress Narrative:**

Funds were obligated and updated end date.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: AR10 - Beauregard Parish Revitalization-Parish

## Activity Title: Beauregard Parish Revitalization-Parish

**Activity Type:**

Planning

**Project Number:**

0006P

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Program Income Account:**

Beauregard Parish Revitalization-Parish PIA

**Activity Status:**

Completed

**Project Title:**

Beauregard Parish Revitalization-Parish

**Projected End Date:**

11/06/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beauregard Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$7,603.33)	\$0.00
<b>Total Budget</b>	(\$7,603.33)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$57,405.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Beauregard Parish Police Jury	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is a placeholder for parish-held program income for Beauregard Parish not yet approved for a specific application.

**Location Description:**

Beauregard Parish

**Activity Progress Narrative:**

Reduced budget from 7,603.33 to 0, changed status to Completed and updated end date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0010P / Calcasieu Parish Revitalization-Parish

## Grantee Activity Number: 010P - I10P - 00003

### Activity Title: Calcasieu Vinton Generators

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0010P

**Projected Start Date:**

07/31/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Calcasieu Parish Revitalization-Parish

**Projected End Date:**

06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$276,600.00
<b>Total Budget</b>	\$0.00	\$276,600.00
<b>Total Obligated</b>	\$276,600.00	\$276,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Town of Vinton through a sub-recipient agreement with Calcasieu Parish Police Jury is requesting CDBG Disaster Recovery funds for the purchase and installation of two (2) permanent auxiliary power generators and switch gears at the Vinton Wastewater Treatment Plant. During Hurricane Rita areas of the Parish were without power for three to seven days. The proposed generators will provide full power to the wastewater treatment plant allowing them to remain fully functional during future power outages.

The beneficiaries of this project are the citizens of the Town of Vinton. The benefit to the citizens is continuous wastewater treatment during an emergency event.

Due to Hurricane Rita, Calcasieu Parish was left without electricity to aid in the immediate recovery efforts of the storm. The loss of electrical power is a common occurrence during major storm events. The purchase and installation of one (1) 100 kW generator and one (1) 150 kW Generator for the Town's wastewater treatment plant will provide the power necessary for the Town's wastewater treatment facilities to remain fully functional during future storm events.

The proposed project meets the CDBG national objective of "activities benefiting low/moderate income persons."

This project will be 100% funded with Program Income and will meet the agency's requirement of completion





by 12/31/23.

Beneficiary information being provided via LMSID Place Data

GEOID: 2278820

Name: Vinton town

Place\_type: Incorporated City/Town

Place address: 1010 Wastwater Ave. Vinton, LA 70668 Low: 1305 Mod: 475 Total: 3345 LMI 53.21%

**Location Description:**

1010 Wastwater Ave.

Vinton, LA 70668

Beneficiary information being provided via LMSID Place Data

GEOID: 2278820

Name: Vinton town

Place\_type: Incorporated City/Town

Place address: 1010 Wastwater Ave. Vinton, LA 70668 Low: 1305 Mod: 475 Total: 3345 LMI 53.21%

**Activity Progress Narrative:**

Funds were obligated this quarter and updated end date.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	1305	475	3345	53.21

<b>LMI%:</b>	41.09
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 0010S / Calcasieu Parish Revitalization-State**



# Grantee Activity Number: AR10 - Calcasieu Parish Revitalization-State

## Activity Title: Calcasieu Parish Revitalization-State

**Activity Type:**

Planning

**Project Number:**

0010S

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

Calcasieu Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

Calcasieu Parish Revitalization-State

**Projected End Date:**

11/06/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$1,087.23)	\$0.00
<b>Total Budget</b>	(\$1,087.23)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$1,087.23
<b>Total Funds Expended</b>	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is a placeholder for program income for Calcasieu Parish held at the State level and not yet approved for a specific application.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

Reduced budget from 1,087.23 to 0, changed status to Completed and updated end date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0012P / Cameron Parish Revitalization-Parish



# Grantee Activity Number: AR10 - Cameron Parish Revitalization-Parish

## Activity Title: Cameron Parish Revitalization-Parish

**Activity Type:**

Planning

**Project Number:**

0012P

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Cameron Parish Revitalization - Parish PIA

**Activity Status:**

Completed

**Project Title:**

Cameron Parish Revitalization-Parish

**Projected End Date:**

11/07/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

(\$12,750.00)

\$0.00

**Total Budget**

(\$12,750.00)

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Cameron Parish Police Jury

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The funds for program income for Cameron Parish held at the parish level was moved to the 1st Katrina/Rita grant to be used in the Fisheries program to supplement an existing project.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

Reduced budget from 12,750 to 0, changed status to Completed and updated end date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0021 / Infrastructure - Long Term Community Recovery**

# Grantee Activity Number: I2PD - Infrastructure Program Delivery

## Activity Title: I2PD - Infrastructure Program Delivery

**Activity Type:**

Administration

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$31,609,936.13
<b>Total Budget</b>	\$0.00	\$31,609,936.13
<b>Total Obligated</b>	\$0.00	\$31,609,936.13
<b>Total Funds Drawdown</b>	\$0.00	\$31,609,936.13
<b>Program Funds Drawdown</b>	\$0.00	\$31,609,936.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$31,609,936.13
Environ International Corp.	\$0.00	\$1,520,975.42
Fishman, Haygood, Phelps	\$0.00	\$61,687.89
Hunt, Guillot, & Associates, LLC	\$0.00	\$22,414,361.28
Louisiana Office of Technology Services	\$0.00	\$29,431.11
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Office Telecommunications Mgmt	\$0.00	\$1,667.78
Venyu Solutions Inc.	\$0.00	\$24,618.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long



Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

Updated end date. Activity status updated to Completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: ILT2 - 00008a**  
**Activity Title: Hunter's Field and Amphitheater**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

08/27/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/08/2023

**Completed Activity Actual End Date:**

06/08/2023

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$235,921.56
<b>Total Budget</b>	\$0.00	\$235,921.56
<b>Total Obligated</b>	(\$0.01)	\$235,921.56
<b>Total Funds Drawdown</b>	\$0.00	\$235,921.56
<b>Program Funds Drawdown</b>	\$0.00	\$235,921.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$235,921.56
City of New Orleans - K/R	\$0.00	\$235,921.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Continuation from original project ILTR - 00008 from KR1. Performance metrics will be tracked in ILTR - 00008.

**Location Description:**

1600 N. Claiborne Ave.

**Activity Progress Narrative:**

Budget and obligation reduced by .01 (from 235,921.57 to 235,921.56 - amount disbursed) to deobligate remaining funds. Updated end dates, marked as completed.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: ILT2 - 00046B**  
**Activity Title: Program Administration Costs**

**Activity Type:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/30/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$650,000.00
<b>Total Budget</b>	\$0.00	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$650,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$650,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$650,000.00
City of New Orleans - K/R	\$0.00	\$650,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Updated end date.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63
LMI%:				41.05

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: ILT2 - 00223B

### Activity Title: Consolidated Parish Government Complex

**Activity Type:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

10/04/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

All Other PF Only

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/31/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Plaquemines Parish Government

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$1,965,784.41

**Total Budget**

\$0.00 \$1,965,784.41

**Total Obligated**

\$0.00 \$1,965,784.41

**Total Funds Drawdown**

\$0.00 \$1,670,241.52

**Program Funds Drawdown**

\$0.00 \$1,670,241.52

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,670,241.52

Plaquemines Parish Government

\$0.00 \$1,670,241.52

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This project involves renovation of the two buildings at the parish's consolidated government complex: the Government Council Building and the District Attorney's Building.

**Location Description:**

333 F. Edward Hebert, Bldg. 201, Belle Chasse, LA 70037  
Plaquemines Parish

**Activity Progress Narrative:**

Updated end date.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: ILT2 - 00238B

### Activity Title: Program Management and Monitoring

**Activity Type:**

Administration

**Project Number:**

0021

**Projected Start Date:**

02/17/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$781,706.56
<b>Total Budget</b>	\$0.00	\$781,706.56
<b>Total Obligated</b>	\$0.00	\$781,706.56
<b>Total Funds Drawdown</b>	\$0.00	\$781,706.56
<b>Program Funds Drawdown</b>	\$0.00	\$781,706.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$781,706.56
City of New Orleans - K/R	\$0.00	\$781,706.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**



Updated end date.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: ILT2 - 00247

### Activity Title: Sewerage Improvements

#### Activity Type:

Construction/reconstruction of water/sewer lines or systems

#### Project Number:

0021

#### Projected Start Date:

12/29/2012

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Program Income Account:

All Other PF Only

#### Activity Status:

Completed

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected End Date:

08/22/2023

#### Completed Activity Actual End Date:

08/22/2023

#### Responsible Organization:

Plaquemines Parish Government

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$65,467.59)	\$5,073,220.00
<b>Total Budget</b>	(\$65,467.59)	\$5,073,220.00
<b>Total Obligated</b>	(\$65,467.59)	\$5,073,220.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,073,220.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,073,220.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,073,220.00
Plaquemines Parish Government	\$0.00	\$5,073,220.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

#### Location Description:

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.  
The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.

#### Activity Progress Narrative:

Budget and obligation reduced by 65,467.59 (from 5,138,687.59 to 5,073,220 - the amount disbursed). Updated end date and performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	36615/0
# of public facilities	2	2/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	6079	0.00

LMI%:	48.79
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: ILT2 - 00288

### Activity Title: Economic Development Infrastructure Improv. Fund

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0021

#### Projected Start Date:

08/15/2013

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Completed

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected End Date:

12/31/2023

#### Completed Activity Actual End Date:

11/30/2022

#### Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$18,989,828.82
<b>Total Budget</b>	\$0.00	\$18,989,828.82
<b>Total Obligated</b>	\$0.00	\$18,989,828.82
<b>Total Funds Drawdown</b>	\$0.00	\$18,989,828.82
<b>Program Funds Drawdown</b>	\$0.00	\$18,989,828.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,989,828.82
City of New Orleans - K/R	\$0.00	\$18,989,828.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

#### Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hendee (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart),



Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

**Activity Progress Narrative:**

Updated end date. Environmental Assessment status updated to Completed and cleared flag.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	51519/78525

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	54.63
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ILT2 - Budget for Orleans Parish Proj. in Rev.

### Activity Title: ILT2 - Budget for Orleans Parish Proj. in Rev.

**Activity Type:**

Administration

**Project Number:**

0021

**Projected Start Date:**

09/16/2007

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

(\$40,014.72)

\$0.00

**Total Budget**

(\$40,014.72)

\$0.00

**Total Obligated**

(\$40,014.72)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

City of New Orleans

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: ILT2 - Budget for Projects in Review

### Activity Title: ILT2 - Budget for Projects in Review

**Activity Type:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/16/2007

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

N/A

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$0.05)	\$0.00
<b>Total Budget</b>	(\$0.05)	\$0.00
<b>Total Obligated</b>	(\$0.05)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity holds remaining funds for Long Term Community Recovery. Funds are budgeted for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Disaster-impacted Louisiana parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: ILT2 - Budget for St. Bernard Parish Proj. in Rev.

### Activity Title: ILT2 - Budget for St. Bernard Parish Proj. in Rev.

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

10/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$26,290.92)	\$0.00
<b>Total Budget</b>	(\$26,290.92)	\$0.00
<b>Total Obligated</b>	(\$26,290.92)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity holds funds for St. Bernard Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: ITP2 - 00010B

### Activity Title: ITP2-Streets-UN-B

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/16/2018

**Completed Activity Actual End Date:**

01/16/0018

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$52,854.93

**Total Budget**

\$0.00 \$52,854.93

**Total Obligated**

\$0.00 \$52,854.93

**Total Funds Drawdown**

\$0.00 \$52,854.93

**Program Funds Drawdown**

\$0.00 \$52,854.93

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$52,854.93

Pan American Engineers Inc

\$0.00 \$52,854.93

Plaquemines Parish Government

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

See Activity Description for ITP2 - 00010A. Associated activity: ILTR - 00143.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00143. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: ITP2 - 00011

### Activity Title: ITP2-Public Facilities-LM

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

04/19/2018

**Completed Activity Actual End Date:**

04/19/0018

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$48,826.50
<b>Total Budget</b>	\$0.00	\$48,826.50
<b>Total Obligated</b>	\$0.00	\$48,826.50
<b>Total Funds Drawdown</b>	\$0.00	\$48,826.50
<b>Program Funds Drawdown</b>	\$0.00	\$48,826.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,826.50
Pan American Engineers Inc	\$0.00	\$48,826.50
Plaquemines Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. Associated activities: ILT2 - 00246 and ILT2 - 00296.

**Location Description:**

See Location Description for ILT2 - 00246 and ILT2 - 00296.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILT2 - 00246 and ILT2 - 00296. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: ITP2 - 00012**  
**Activity Title: ITP2-Public Improvement-SB**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0021  
**Projected Start Date:**  
 02/01/2015  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 01/16/2018  
**Completed Activity Actual End Date:**  
 01/16/0018  
**Responsible Organization:**  
 Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,415.00
<b>Total Budget</b>	\$0.00	\$12,415.00
<b>Total Obligated</b>	\$0.00	\$12,415.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,415.00
<b>Program Funds Drawdown</b>	\$0.00	\$12,415.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,415.00
Pan American Engineers Inc	\$0.00	\$12,415.00
Plaquemines Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. Associated activity: ILTR - 00169.

**Location Description:**

See Location Description for ILTR - 00169.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00169. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: ITP2 - 00013

### Activity Title: ITP2-Government-UN

**Activity Type:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/12/2018

**Completed Activity Actual End Date:**

09/12/0018

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$134,751.36
<b>Total Budget</b>	\$0.00	\$134,751.36
<b>Total Obligated</b>	\$0.00	\$134,751.36
<b>Total Funds Drawdown</b>	\$0.00	\$134,751.36
<b>Program Funds Drawdown</b>	\$0.00	\$134,751.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$134,751.36
Pan American Engineers Inc	\$0.00	\$134,751.36
Plaquemines Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. Associated activity: ILTR - 00223.

**Location Description:**

See Location Description for ILTR - 00223.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00223. Environmental Assessment status updated to Exempt and cleared flag.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: ITP2 - 00014

### Activity Title: ITP2-Bank Repairs-UN

**Activity Type:**

Dike/dam/stream-river bank repairs

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/12/2018

**Completed Activity Actual End Date:**

09/12/0018

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$155,967.58
<b>Total Budget</b>	\$0.00	\$155,967.58
<b>Total Obligated</b>	\$0.00	\$155,967.58
<b>Total Funds Drawdown</b>	\$0.00	\$155,967.58
<b>Program Funds Drawdown</b>	\$0.00	\$155,967.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$155,967.58
Pan American Engineers Inc	\$0.00	\$155,967.58
Plaquemines Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. Associated activity: ILT2 - 00225.

**Location Description:**

See Location Description for ILT2 - 00225.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILT2 - 00225. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: ITP2 - 00015

### Activity Title: ITP2-Water/Sewer-UN

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/12/2018

**Completed Activity Actual End Date:**

09/12/0018

**Responsible Organization:**

Pan American Engineers Inc

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$170,975.62

**Total Budget**

\$0.00 \$170,975.62

**Total Obligated**

\$0.00 \$170,975.62

**Total Funds Drawdown**

\$0.00 \$170,975.62

**Program Funds Drawdown**

\$0.00 \$170,975.62

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$170,975.62

Pan American Engineers Inc

\$0.00 \$170,975.62

Plaquemines Parish Government

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. Associated activity: ILT2 - 00247.

**Location Description:**

See Location Description for ILT2 - 00247.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILT2 - 00247. Environmental Assessment status updated to Exempt and cleared flag.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0022 / Infrastructure - Local Government**

## Grantee Activity Number: I2OC - 00031 - SB

### Activity Title: Construction Lending - SB

**Activity Type:**

Construction of new housing

**Project Number:**

0022

**Projected Start Date:**

06/20/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,880,000.00
<b>Total Budget</b>	\$0.00	\$2,880,000.00
<b>Total Obligated</b>	\$0.00	\$2,880,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,861,780.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,861,780.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,861,780.00
New Orleans Redevelopment Authority	\$0.00	\$2,861,780.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

**Location Description:**

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

**Activity Progress Narrative:**

Updated end date.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/26
# of Singlefamily Units	0	6/26

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/13	6/26	66.67
# Owner	0	0	0	0/0	4/13	6/26	66.67

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: IOP2 - 00001**  
**Activity Title: I2OC-PD-Public Facility-UN**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

04/11/2018

**Completed Activity Actual End Date:**

04/11/0018

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$958.00)	\$51,390.00
<b>Total Budget</b>	(\$958.00)	\$51,390.00
<b>Total Obligated</b>	(\$958.00)	\$51,390.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,390.00
<b>Program Funds Drawdown</b>	\$0.00	\$51,390.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$51,390.00
Pan American Engineers Inc	\$0.00	\$51,390.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program. Associated activities: I2OC - 00021, 00022, 00023, 00024, 00036, and 00045.

**Location Description:**

See Location Descriptions for I2OC - 00021, 00022, 00023, 00024, 00036, and 00045.

**Activity Progress Narrative:**

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: I2OC - 00021, 00022, 00023, 00024, 00036, and 00045. Environmental Assessment status updated to Exempt and cleared flag.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: IOP2 - 00002B**  
**Activity Title: I2OC-PD-Public Improvements-LM**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0022  
**Projected Start Date:**  
 07/01/2014  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 09/14/2016  
**Completed Activity Actual End Date:**  
 09/14/0016  
**Responsible Organization:**  
 Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,417.16
<b>Total Budget</b>	\$0.00	\$6,417.16
<b>Total Obligated</b>	\$0.00	\$6,417.16
<b>Total Funds Drawdown</b>	\$0.00	\$6,417.16
<b>Program Funds Drawdown</b>	\$0.00	\$6,417.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,417.16
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$6,417.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055). Associated activities: ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

**Location Description:**

See Activity Description for ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A. Environmental Assessment status updated to



Exempt and cleared flag.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0023S / Iberia Parish Revitalization-State

## Grantee Activity Number: AR10 - Iberia Parish Revitalization-State Activity Title: Iberia Parish Revitalization-State

**Activity Type:**

Planning

**Project Number:**

0023S

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Iberia Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

Iberia Parish Revitalization-State

**Projected End Date:**

11/06/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$2,500.00)	\$0.00
<b>Total Budget</b>	(\$2,500.00)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$2,500.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Iberia Parish	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is a placeholder for program income for Iberia Parish held at the State level and not yet approved for a specific application.

**Location Description:**

Iberia Parish

**Activity Progress Narrative:**

Reduced budget from 2,500 to 0, changed status to Completed and updated end date.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0026P / Jefferson Parish Revitalization-Parish

## Grantee Activity Number: 026P - I26P - 00001

### Activity Title: Jefferson Parish Comprehensive Plan Update

**Activity Type:**

Planning

**Project Number:**

0026P

**Projected Start Date:**

06/29/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Program Income Account:**

Jefferson Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Jefferson Parish Revitalization-Parish

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$29,590.94)	\$309,353.00
<b>Total Budget</b>	(\$29,590.94)	\$309,353.00
<b>Total Obligated</b>	(\$29,590.94)	\$309,353.00
<b>Total Funds Drawdown</b>	\$0.00	\$305,296.94
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$305,296.94
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$305,296.94
Jefferson Parish	\$0.00	\$305,296.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project's primary purpose is to update the Jefferson Parish ("Parish") Comprehensive Plan ("the Plan"), which the Parish Council adopted on August 6, 2003 as the first Parish comprehensive plan. The Plan, called Envision Jefferson 2020, entails an overall vision for the Parish's physical development and redevelopment; elements that provide goals, objectives, and policies; and an implementation table of tasks to achieve the Plan's vision and policies. The Plan has expanded since 2003 from only land use and transportation elements to also include a thoroughfare plan, housing element, greenprint, and three subarea plans. Since Hurricane Katrina, the Parish has only been able to focus attention on other needs, particularly public infrastructure and facilities, and the Parish has been able to fund only small subarea plans as parts of the Plan since 2005. With an aim to preserve for future generations the resources and opportunities that exist today, the Parish's update to the Plan would incorporate policies and tasks to promote the Parish's resilience and sustainability, which together would be woven through the discrete Plan elements and basic framework already in place. The Plan Update would take into account changed conditions since 2005, including changes in land use and infrastructure, which either exacerbate or improve resilience and sustainability; and would assist the Parish in plotting an effective course for addressing and mitigating issues like flooding and other similar events. The Plan addresses issues pertinent to the entirety of the Parish, and the community-wide target area of the project



reflects this scope.

**Location Description:**

Parishwide - General Government Building, 200 Derbigny Street, 6th Floor, Gretna, Louisiana 70053

**Activity Progress Narrative:**

Activity 026P - I26P - 00001 budget and obligation reduced by 29,590.94 (from 338,943.94 to 309,353) to transfer to activity 026P-I26P-00002. Updated end date.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: AR10 - Jefferson Parish Revitalization-Parish

## Activity Title: Jefferson Parish Revitalization-Parish

**Activity Type:**

Disposition

**Project Number:**

0026P

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Jefferson Parish Revitalization-Parish PIA

**Activity Status:**

Completed

**Project Title:**

Jefferson Parish Revitalization-Parish

**Projected End Date:**

11/06/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$0.00

**Total Budget**

\$0.00 \$0.00

**Total Obligated**

\$0.00 \$0.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$763,918.00

**Total Funds Expended**

\$0.00 \$0.00

Jefferson Parish

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is a placeholder for parish-held program income for Jefferson Parish not yet approved for a specific application.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Updated end date and status to Completed.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/51

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0026S / Jefferson Parish Revitalization-State**



**Grantee Activity Number: 026S - H26S - 00001**  
**Activity Title: Jefferson LLT Lot Maintenance and Disposition**

<b>Activity Type:</b> Disposition	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0026S	<b>Project Title:</b> Jefferson Parish Revitalization-State
<b>Projected Start Date:</b> 09/09/2014	<b>Projected End Date:</b> 11/17/2023
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Slums and Blight	<b>Responsible Organization:</b> Jefferson Parish
<b>Program Income Account:</b> Jefferson Parish Revitalization-State PIA	

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$81,961.07	\$81,961.07
<b>Total Budget</b>	\$81,961.07	\$81,961.07
<b>Total Obligated</b>	\$81,961.07	\$81,961.07
<b>Total Funds Drawdown</b>	\$73,223.76	\$73,223.76
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$73,223.76	\$73,223.76
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$73,223.76	\$73,223.76
Jefferson Parish	\$73,223.76	\$73,223.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

LLT lot maintenance and disposition.

**Location Description:**

Properties located throughout Jefferson Parish, Louisiana

**Activity Progress Narrative:**

The budget is from an old CEA (734094)/LA Gov 200022549 approved for lawn maintenance for the Jefferson Parish LLT properties from Hurricane Katrina. Status changed from cancelled to underway and updated end date. 81,961.07 were set up in 026S - I26S - 00004 and needed to be transferred to 026S - H26S - 00001. Budget and obligation went from 0 to 81,961.07 for 026S - H26S - 00001 and 81,961.07 to 0 for 026S - I26S - 00004. Expenditures this quarter were for maintenance of LLT lots.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	96	96/33

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 026S - I26S - 00004

## Activity Title: Bucktown Bird's Nest Learning Pavilion

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

0026S

### Projected Start Date:

09/01/2022

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Program Income Account:

Jefferson Parish Revitalization-State PIA

### Activity Status:

Under Way

### Project Title:

Jefferson Parish Revitalization-State

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Jefferson Parish

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$81,961.07)	\$0.00
<b>Total Budget</b>	(\$81,961.07)	\$0.00
<b>Total Obligated</b>	(\$81,961.07)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004. Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments.

### Location Description:

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

### Activity Progress Narrative:

The budget is from an old CEA (734094)/LA Gov 200022549 approved for lawn maintenance for the Jefferson Parish LLT properties from Hurricane Katrina. Status changed from cancelled to underway and updated end date. 81,961.07 were set up in 026S - I26S - 00004 and needed to be transferred to 026S - H26S - 00001. Budget and obligation went from 0 to 81,961.07 for 026S - H26S - 00001 and 81,961.07 to 0 for 026S -



### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: AR10 - Jefferson Parish Revitalization-State

## Activity Title: Jefferson Parish Revitalization-State

**Activity Type:**

Planning

**Project Number:**

0026S

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Jefferson Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

Jefferson Parish Revitalization-State

**Projected End Date:**

11/06/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$3,880,100.12
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is a placeholder for program income for Jefferson Parish held at the State level and not yet approved for a specific application.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Updated end date and status to Completed.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0036P / Orleans Parish Revitalization-Parish

# Grantee Activity Number: 036P - H36P - 00001 - Admin - NORA Land Assembly

## Activity Title: H36P - 00001 - Admin - NORA Land Assembly

**Activity Type:**

Administration

**Project Number:**

0036P

**Projected Start Date:**

09/30/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

\$2,000,000.00 \$6,546,872.40

**Total Budget**

\$2,000,000.00 \$6,546,872.40

**Total Obligated**

\$2,000,000.00 \$6,546,872.40

**Total Funds Drawdown**

\$1,351,267.54 \$5,898,139.94

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$1,351,267.54 \$5,898,139.94

**Program Income Received**

\$0.00 \$5,632,824.87

**Total Funds Expended**

\$1,351,267.54 \$5,898,139.94

City of New Orleans - K/R

\$1,351,267.54 \$5,898,139.94

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Admin costs for disposition of properties in Orleans Parish

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Increased activity by 2M in budget and obligation from 4,546,872.40 to 6,546,872.40 to process draws. 2M is from 036P - H36P - 00001 - NORA Land Assembly. Updated end date. There were 5 Program Income vouchers approved this quarter.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: 036P - H36P - 00001 - NORA Land Assembly

## Activity Title: H36P - 00001 - NORA Land Assembly

### Activity Type:

Disposition

### Project Number:

0036P

### Projected Start Date:

09/30/2011

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Program Income Account:

Orleans Parish Revitalization-Parish PIA

### Activity Status:

Under Way

### Project Title:

Orleans Parish Revitalization-Parish

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

City of New Orleans - K/R

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2023** **To Date**

(\$58,430.50) \$36,473,583.18

#### Total Budget

(\$58,430.50) \$36,473,583.18

#### Total Obligated

\$4,941,569.50 \$33,389,438.59

#### Total Funds Drawdown

\$2,876,431.09 \$31,324,300.18

##### Program Funds Drawdown

\$0.00 \$0.00

##### Program Income Drawdown

\$2,876,431.09 \$31,324,300.18

#### Program Income Received

\$0.00 \$58,436,063.97

#### Total Funds Expended

\$2,876,431.09 \$31,324,300.18

City of New Orleans - K/R

\$0.00 \$9,023,111.84

New Orleans Redevelopment Authority

\$2,876,431.09 \$22,301,188.34

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

This activity is funded with funds generated from the sale of Road Home option 2&3 properties. The funds are used to maintain, redevelop and dispose of the properties transferred to Orleans Parish by the Louisiana Land Trust.

### Location Description:

Orleans Parish

### Activity Progress Narrative:

Reduced budget by 2M which revised budget from 36,532,013.68 to 34,532,013.68. 2M moved to 036P - H36P - 00001 - Admin - NORA Land Assembly. Increased obligation by 3M (from 28,447,869.09 to 31,447,869) to process draws. Updated end date. 036P - H36P - 00005 budget and obligation reduced by 1,239,371.38 (from 1.5M to 260,628.62) and 036P - H36P - 00001 - NORA Land Assembly budget and obligation increased by



1,239,371.38 (from 34,532,013.68 to 35,771,385.06) for project amendment. 036P - H36P - 00006 budget and obligation reduced by 702,198.12 (from 1.5M to 797,801.88) to reflect final expenditures. 036P - H36P - 00001 - NORA Land Assembly budget and increased by the 702,198.12. There were 5 Program Income vouchers approved this quarter for activity delivery expenditures.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1848/3084

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	0/3084	0
<b># Owner</b>	0	0	0	0/0	0/0	0/3084	0

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

#### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: 036P - H36P - 00002 - Admin - NORA**  
**Activity Title: 036P - 00002 - Admin - NORA**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0036P

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected Start Date:**

07/08/2015

**Projected End Date:**

12/31/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$68,473.03)	\$681,526.97
<b>Total Budget</b>	(\$68,473.03)	\$681,526.97
<b>Total Obligated</b>	(\$68,473.03)	\$681,526.97
<b>Total Funds Drawdown</b>	\$37,809.38	\$669,487.86
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$37,809.38	\$669,487.86
<b>Program Income Received</b>	\$0.00	\$450,000.00
<b>Total Funds Expended</b>	\$37,809.38	\$669,487.86
City of New Orleans - K/R	\$37,809.38	\$669,487.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

**Location Description:**

1409 Oretha Castle Haley Blvd

**Activity Progress Narrative:**

Reduced budget & obligation by 68,473.03 (from 750K to 681,526.97). Related activities are 036P - H36P - 00002 - NORA and 036P - I36P - 00006 - SB. Updated end date. There were 6 Program Income vouchers approved this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: 036P - H36P - 00002 - NORA**  
**Activity Title: H36P - 00002 - NORA - Disposition**

**Activity Type:**

Disposition

**Project Number:**

0036P

**Projected Start Date:**

07/08/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$30,000.00)	\$295,000.00
<b>Total Budget</b>	(\$30,000.00)	\$295,000.00
<b>Total Obligated</b>	(\$30,000.00)	\$295,000.00
<b>Total Funds Drawdown</b>	\$450.00	\$284,580.76
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$450.00	\$284,580.76
<b>Program Income Received</b>	\$0.00	\$650,000.00
<b>Total Funds Expended</b>	\$450.00	\$285,307.99
City of New Orleans - K/R	\$450.00	\$285,307.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

**Location Description:**

1409 Oretha Castle Haley Blvd

**Activity Progress Narrative:**

Reduced budget & obligation by 30K (from 325K to 295K). Related activities are 036P - H36P - Admin - NORA and 036P - I36P - 00006 - SB. There was a Program Income voucher approved this quarter for activity delivery expenditures.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/0	100.00
# Owner	0	0	0	0/0	1/0	1/0	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 036P - H36P - 00003

### Activity Title: H36P - 00003 - OHIP

#### Activity Type:

Rehabilitation/reconstruction of residential structures

#### Project Number:

0036P

#### Projected Start Date:

11/30/2017

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Program Income Account:

Orleans Parish Revitalization-Parish PIA

#### Activity Status:

Under Way

#### Project Title:

Orleans Parish Revitalization-Parish

#### Projected End Date:

12/31/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

New Orleans Redevelopment Authority

#### Overall

#### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$10,580,500.00

#### Total Budget

\$0.00 \$10,580,500.00

#### Total Obligated

\$0.00 \$10,580,500.00

#### Total Funds Drawdown

\$1,116,794.23 \$9,119,864.01

#### Program Funds Drawdown

\$0.00 \$0.00

#### Program Income Drawdown

\$1,116,794.23 \$9,119,864.01

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$1,116,794.23 \$9,119,863.61

New Orleans Redevelopment Authority

\$1,116,794.23 \$9,119,863.61

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

Potential homebuyers are referred to NORU to apply for OHIP down payment assistance (DPA) and NORU is responsible for evaluating every potential buyer's income eligibility to ensure it does not exceed the established limits. NORU will also review first mortgage commitments to confirm that front and back-end ratios are within NORU approved ranges. The front and back-end ratios help NORU ensure that qualified homebuyers are evaluated equally and that the buyer is not entering into a potentially unstable financial situation. NORU also uses pre-established ratios to ensure that the borrower's affordability is maximized, thereby avoiding the chances of over-subsidizing buyers and thus decreasing the program's impact.

#### Location Description:

Lower Ninth Ward, Hoffman Triangle, 7th Ward, Hollygrove, Gentilly Woods, Read Boulevard, Fillmore, St. Bernard

#### Activity Progress Narrative:

There were 19 Program Income vouchers approved this quarter for construction





and activity delivery expenditures.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	8		51/42	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		43/42	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		43/42	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/28	2/56	2/84	100.00
# Owner	0	0	0	0/28	0/56	0/84	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 036P - H36P - 00004**  
**Activity Title: H36P - 00004 - Affordable Rental GAP**

**Activity Type:**

Planning

**Project Number:**

0036P

**Projected Start Date:**

07/31/2020

**Benefit Type:**

Direct Benefit

**National Objective:**

Low/Mod

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$179,602.82
<b>Total Budget</b>	\$0.00	\$179,602.82
<b>Total Obligated</b>	\$0.00	\$179,602.82
<b>Total Funds Drawdown</b>	\$0.00	\$179,602.82
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$179,602.82
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$179,602.82
New Orleans Redevelopment Authority	\$0.00	\$179,602.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This gap financing program will support the construction of scattered site affordable rental units throughout Orleans parish primarily on Road Home or other NORA property.

**Location Description:**

1409 OC Haley Blvd.  
 New Orleans, LA 70113

**Activity Progress Narrative:**

Project originally intended to build affordable housing but was changed to planning for this activity after \$179k was spent. Activity Type changed from Affordable Housing to Planning. File will be routed through closeout process. No environmental assessment or performance measures will be required.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 036P - H36P - 00005

### Activity Title: H36P - 00005 - Resilient Homes

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0036P

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected Start Date:**

06/01/2021

**Projected End Date:**

12/31/2023

**Benefit Type:**

Direct Benefit

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

New Orleans Redevelopment Authority

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,239,371.38)	\$260,628.62
<b>Total Budget</b>	(\$1,239,371.38)	\$260,628.62
<b>Total Obligated</b>	(\$1,239,371.38)	\$260,628.62
<b>Total Funds Drawdown</b>	\$51,742.90	\$260,628.62
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$51,742.90	\$260,628.62
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,742.90	\$260,628.62
New Orleans Redevelopment Authority	\$51,742.90	\$260,628.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Build 3 resilient homes that will be designed and built to perform the highest capacity with regards to energy efficiency.

**Location Description:****Activity Progress Narrative:**

Updated end date. 036P - H36P - 00005 budget and obligation reduced by 1,239,371.38 (from 1.5M to 260,628.62) and 036P - H36P - 00001 - NORA Land Assembly budget and obligation increased by 1,239,371.38 (from 34,532,013.68 to 35,771,385.06) for project amendment. 036P - H36P - 00005 Activity type updated to Planning, National Objective to N/A, and Environmental to Exempt. There were 10 Program Income vouchers approved this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	3/0	100.00
# Owner	0	0	0	0/0	3/0	3/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 036P - H36P - 00006**  
**Activity Title: Small Business Micro-Lending Program**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0036P

**Projected Start Date:**

06/01/2021

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$702,198.12)	\$797,801.88
<b>Total Budget</b>	(\$702,198.12)	\$797,801.88
<b>Total Obligated</b>	(\$702,198.12)	\$797,801.88
<b>Total Funds Drawdown</b>	\$73,781.32	\$797,801.88
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$73,781.32	\$797,801.88
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$73,781.32	\$797,801.88
New Orleans Redevelopment Authority	\$73,781.32	\$797,801.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity will provide forgivable loans up to \$25,000.00 to new business enterprises that occupy vacant storefronts on corridors in LMI areas.

**Location Description:**

**Activity Progress Narrative:**

Updated end date. 036P - H36P - 00006 budget and obligation reduced by 702,198.12 (from 1.5M to 797,801.88) to reflect final expenditures. 036P - H36P - 00001 - NORA Land Assembly budget and increased by the 702,198.12. There were 5 Program Income vouchers approved this quarter for activity delivery expenditures.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	23/45

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 036P - I36P - 00003

### Activity Title: NORA D-CDBG Administration and Project Delivery

**Activity Type:**

Administration

**Project Number:**

0036P

**Projected Start Date:**

08/02/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,582,543.80
<b>Total Budget</b>	\$0.00	\$1,582,543.80
<b>Total Obligated</b>	\$0.00	\$1,582,543.80
<b>Total Funds Drawdown</b>	\$43,209.11	\$1,435,534.29
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$43,209.11	\$1,435,534.29
<b>Program Income Received</b>	\$0.00	\$2,030,300.29
<b>Total Funds Expended</b>	\$43,209.11	\$1,435,534.29
City of New Orleans - K/R	\$43,209.11	\$1,435,534.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

**Location Description:**

1409 O. C. Haley Blvd. New Orleans, LA 70113

**Activity Progress Narrative:**

Updated end date. There were 8 Program Income vouchers approved this quarter.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 036P - I36P - 00005 - LM

### Activity Title: (VA) Home Restoration - Phase II Rehab. - LM

#### Activity Type:

Rehabilitation/reconstruction of residential structures

#### Project Number:

0036P

#### Projected Start Date:

12/31/2017

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Program Income Account:

Orleans Parish Revitalization-Parish PIA

#### Activity Status:

Completed

#### Project Title:

Orleans Parish Revitalization-Parish

#### Projected End Date:

11/07/2023

#### Completed Activity Actual End Date:

11/07/2023

#### Responsible Organization:

City of New Orleans - K/R

#### Overall

	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$726,509.95	\$792,545.78
<b>Total Budget</b>	\$726,509.95	\$792,545.78
<b>Total Obligated</b>	\$726,509.95	\$792,545.78
<b>Total Funds Drawdown</b>	\$774,250.68	\$792,545.78
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$774,250.68	\$792,545.78
<b>Program Income Received</b>	\$0.00	\$792,545.78
<b>Total Funds Expended</b>	\$774,250.68	\$792,545.78
City of New Orleans - K/R	\$774,250.68	\$792,545.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This project is a continuation of the rehabilitation services provided through the ongoing Veterans Administration Home Restoration Project (ILTR 00287). This project has provided funding for the rehabilitation of ten (10) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR 00122) to lots primarily located in the Hoffman Triangle neighborhood.

#### Location Description:

Various locations throughout the City of New Orleans

#### Activity Progress Narrative:

Updated end date. Project amended to increase PI budget and obligation by \$726,509.95 from \$66,035.83 to \$792,545.78. Changed status to Complete, updated End Date, updated Performance Measures to match closeout paperwork. There were 2 Program Income vouchers approved this quarter for site survey and enhancements.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/10
# of Singlefamily Units	9	9/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	0	9	9/10	0/0	9/10	100.00
# Owner	9	0	9	9/10	0/0	9/10	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 036P - I36P - 00005 - SB**  
**Activity Title: (VA) Home Restoration - Phase II Rehab. - SB**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0036P

**Projected Start Date:**

12/31/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Completed

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

11/07/2023

**Completed Activity Actual End Date:**

11/07/2023

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$726,509.94	\$792,545.78
<b>Total Budget</b>	\$726,509.94	\$792,545.78
<b>Total Obligated</b>	\$726,509.94	\$792,545.78
<b>Total Funds Drawdown</b>	\$766,591.78	\$792,545.78
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$766,591.78	\$792,545.78
<b>Program Income Received</b>	\$0.00	\$792,545.78
<b>Total Funds Expended</b>	\$766,591.78	\$792,545.78
City of New Orleans - K/R	\$766,591.78	\$792,545.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project is a continuation of the rehabilitation services provided through the ongoing Veterans Administration Home Restoration Project (ILTR 00287). This project has provided funding for the rehabilitation of ten (10) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR 00122) to lots primarily located in the Hoffman Triangle neighborhood

**Location Description:**

Various locations throughout the City of New Orleans

**Activity Progress Narrative:**

Updated end date. Project amended to increase PI budget and obligation by 726,509.94 from 66,035.84 to 792,545.78. Changed status to Complete, updated End Date, updated Performance Measures to match closeout paperwork. There was a Program Income voucher approved this quarter activity delivery and enhancements.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/10
# of Singlefamily Units	9	9/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	0	9	9/10	0/0	9/10	100.00
# Owner	9	0	9	9/10	0/0	9/10	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 036P - I36P - 00006 - SB

### Activity Title: I36P - 00006 - SB

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0036P

**Projected Start Date:**

07/08/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

\$98,473.03 \$4,023,473.03

**Total Budget**

\$98,473.03 \$4,023,473.03

**Total Obligated**

\$98,473.03 \$4,023,473.03

**Total Funds Drawdown**

\$235,389.05 \$3,931,135.89

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$235,389.05 \$3,931,135.89

**Program Income Received**

\$0.00 \$3,900,000.00

**Total Funds Expended**

\$235,389.05 \$3,938,310.07

City of New Orleans - K/R

\$235,389.05 \$3,938,310.07

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

**Location Description:**

1409 Oretha Castle Haley Blvd

**Activity Progress Narrative:**

Increased budget and obligation by 98,473.03 (from 3,925,000.00 to 4,023,473.03) from related activities. Related activities are 036P - H36P - 00002 - Admin - NORA and 036P - H36P - 00002 - NORA. Updated end date. There were 2 Program Income vouchers approved this quarter activity delivery and enhancements.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		40/0	
# of Singlefamily Units	0		40/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	40/0	40/0	100.00
# Owner	0	0	0	0/0	40/0	40/0	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0036S / Orleans Parish Revitalization-State**

# Grantee Activity Number: 036S - E36S - 00002 - SB - Façade Renew 2.0 Algiers Expansio

## Activity Title: E36S - 00002 - SB - Façade Renew 2.0 Algiers Expansion

**Activity Type:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0036S

**Projected Start Date:**

04/27/2021

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$369,540.21
<b>Total Budget</b>	\$0.00	\$369,540.21
<b>Total Obligated</b>	\$0.00	\$369,540.21
<b>Total Funds Drawdown</b>	\$13,435.62	\$335,813.51
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$13,435.62	\$335,813.51
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,435.62	\$335,813.51
New Orleans Redevelopment Authority	\$13,435.62	\$335,813.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Matching façade-improvement grant

**Location Description:**

Various  
NORA's address 1409 OC Haley Blvd New Orleans La 70113

**Activity Progress Narrative:**

Expenditures this quarter were for program delivery and admin costs.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/7
# of Businesses	0	4/7
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 036S - H36S - 00002 - PD/AD - Construction Lending

## Activity Title: H36S - 00002 - PD/AD - Construction Lending

**Activity Type:**

Administration

**Project Number:**

0036S

**Projected Start Date:**

06/30/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$633,000.00
<b>Total Budget</b>	\$0.00	\$633,000.00
<b>Total Obligated</b>	\$0.00	\$633,000.00
<b>Total Funds Drawdown</b>	\$166.41	\$633,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$166.41	\$633,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$166.41	\$633,000.00
New Orleans Redevelopment Authority	\$166.41	\$633,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is for administrative costs for H36S - 00002 -SB-Construction Lending.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Updated end date. Adjustment was made on voucher 744289 due to 166.41 was drawn down in DRGR from grant 3 activity 036S - H36S - Orleans Parish Revitalization - PD but should have been drawn from grant 2 activity 036S - H36S - 00002 - PD/AD - Construction Lending.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: 036S - H36S - 00002 - SB - Construction Lending

## Activity Title: H36S - 00002 - SB - Construction Lending

### Activity Type:

Construction of new housing

### Project Number:

0036S

### Projected Start Date:

06/30/2014

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Slums and Blight

### Program Income Account:

Orleans Parish Revitalization-State PIA

### Activity Status:

Under Way

### Project Title:

Orleans Parish Revitalization-State

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

New Orleans Redevelopment Authority

### Overall

#### Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023	To Date
\$0.00	\$2,517,000.00

#### Total Budget

\$0.00	\$2,517,000.00
--------	----------------

#### Total Obligated

\$0.00	\$2,517,000.00
--------	----------------

#### Total Funds Drawdown

\$0.00	\$2,517,000.00
--------	----------------

##### Program Funds Drawdown

\$0.00	\$0.00
--------	--------

##### Program Income Drawdown

\$0.00	\$2,517,000.00
--------	----------------

#### Program Income Received

\$0.00	\$0.00
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#### Total Funds Expended

\$0.00	\$2,552,451.80
--------	----------------

New Orleans Redevelopment Authority

\$0.00	\$2,552,451.80
--------	----------------

#### Most Impacted and Distressed Expended

\$0.00	\$0.00
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#### Other Funds

\$ 0.00	\$ 0.00
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Match Funds

\$ 0.00	\$ 0.00
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Non-Match Funds

\$ 0.00	\$ 0.00
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### Other Funds:

#### Overall

Match Funds

This Period	To Date
\$ 0.00	\$ 0.00

### Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

### Location Description:

Orleans Parish

### Activity Progress Narrative:

Updated end date.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	22/8
# of Singlefamily Units	0	22/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/2	18/5	22/8	95.45
# Owner	0	0	0	3/2	18/5	22/8	95.45

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

## Grantee Activity Number: 036S - H36S - 00006

### Activity Title: The Sacred Heart Apartments

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0036S

**Projected Start Date:**

09/01/2022

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,223,353.00
<b>Total Budget</b>	\$0.00	\$1,223,353.00
<b>Total Obligated</b>	\$0.00	\$1,223,353.00
<b>Total Funds Drawdown</b>	\$1,223,353.00	\$1,223,353.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,223,353.00	\$1,223,353.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,223,353.00	\$1,223,353.00
City of New Orleans - K/R	\$1,223,353.00	\$1,223,353.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Sacred Heart is a 109 unit structure with 55 PHS units and 54 units for LMI applicants at or below 50% AMI.

**Location Description:**

3222 Canal Street, New Orleans, LA 70119

**Activity Progress Narrative:**

Expenditures this quarter were for hard construction costs repairing the central AC system for the 109 unit structure.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	109		109/109	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	109		109/109	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/109	0/0	0/109	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/109	0/0	0/109	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 036S - I36S - 00004**  
**Activity Title: Program Admin Costs Program Income**

**Activity Type:**

Administration

**Project Number:**

0036S

**Projected Start Date:**

07/02/2019

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Cancelled

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$141,947.59)	\$0.00
<b>Total Budget</b>	(\$141,947.59)	\$0.00
<b>Total Obligated</b>	(\$141,947.59)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The CNO is using State Held Program Income funds to provide additional funding for the Program Admin project budget that funds staff and related cost required for overall program management required for overall budget.

**Location Description:**

1340 Poydras St. NOLA 70112

**Activity Progress Narrative:**

Updated end date.  
 Per City of New Orleans, revise budget and obligation from \$141,947.59 to zero and cancel the activity. Activity was cancelled and would not accept the narrative. Changed activity back to Underway to input narrative and then cancelled activity.





### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Grantee Activity Number: 036S - I36S - 00005**  
**Activity Title: Turbine Replacement (T7) Project**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0036S  
**Projected Start Date:**  
 09/30/2020  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Orleans Parish Revitalization-State  
**Projected End Date:**  
 03/31/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Sewerage and Water Board of New Orleans

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$100,000.00)	\$16,000,000.00
<b>Total Budget</b>	(\$100,000.00)	\$16,000,000.00
<b>Total Obligated</b>	(\$100,000.00)	\$16,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,337,204.01
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$7,337,204.01
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,337,204.01
Sewerage and Water Board of New Orleans	\$0.00	\$7,337,204.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 This activity is necessary for the construction of a turbine for the City of New Orleans.

**Location Description:**  
 625 St. Joseph St. New Orleans, Louisiana 70130

**Activity Progress Narrative:**  
 Budget and obligation reduced by 100,000 (from 16,100,000 to 16,000,000) to adjust amounts made on earlier request.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	135640	228415	364055	100.00

LMI%:	
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0038S / Plaquemines Parish Revitalization-State**



## Grantee Activity Number: 038S - ITI2 - 00008

### Activity Title: ITI2-Public Facilities-UN

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

0038S

#### Projected Start Date:

01/31/2015

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Program Income Account:

Plaquemines Parish Revitalization-State PIA

#### Activity Status:

Completed

#### Project Title:

Plaquemines Parish Revitalization-State

#### Projected End Date:

03/22/2021

#### Completed Activity Actual End Date:

03/22/2021

#### Responsible Organization:

Pan American Engineers Inc

#### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2023** **To Date**

\$0.00 \$277,011.50

#### Total Budget

\$0.00 \$277,011.50

#### Total Obligated

\$0.00 \$277,011.50

#### Total Funds Drawdown

\$0.00 \$277,011.50

#### Program Funds Drawdown

\$0.00 \$0.00

#### Program Income Drawdown

\$0.00 \$277,011.50

#### Program Income Received

\$0.00 \$981,661.26

#### Total Funds Expended

\$0.00 \$277,011.50

Pan American Engineers Inc

\$0.00 \$206,397.75

Plaquemines Parish Government

\$0.00 \$70,613.75

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation. Associated activities: ILTR - 00144, 00160, 00230 and ILT2 - 00244.

#### Location Description:

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

#### Activity Progress Narrative:

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00144, 00160, 00230 and ILT2 - 00244. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 038S - ITI2 - 00009

### Activity Title: ITI2-Planning

**Activity Type:**

Planning

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

02/13/2019

**Completed Activity Actual End Date:**

02/13/0019

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,957.50
<b>Total Budget</b>	\$0.00	\$1,957.50
<b>Total Obligated</b>	\$0.00	\$1,957.50
<b>Total Funds Drawdown</b>	\$0.00	\$1,957.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,957.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,957.50
Pan American Engineers Inc	\$0.00	\$1,957.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Planning on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. Associated activity: ILTR - 00067.

**Location Description:**

See Location Description for ILTR - 00067.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include



associated activities: ILTR - 00067.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 038S - ITI2 - 00010A

### Activity Title: ITI2-Streets-UN

#### Activity Type:

Construction/reconstruction of streets

#### Project Number:

0038S

#### Projected Start Date:

01/31/2015

#### Benefit Type:

N/A

#### National Objective:

Urgent Need

#### Program Income Account:

Plaquemines Parish Revitalization-State PIA

#### Activity Status:

Completed

#### Project Title:

Plaquemines Parish Revitalization-State

#### Projected End Date:

11/21/2018

#### Completed Activity Actual End Date:

11/21/0018

#### Responsible Organization:

Pan American Engineers Inc

#### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2023** **To Date**

(\$76,473.31)

\$7,128.57

#### Total Budget

(\$76,473.31)

\$7,128.57

#### Total Obligated

(\$76,473.31)

\$7,128.57

#### Total Funds Drawdown

\$0.00

\$7,128.57

#### Program Funds Drawdown

\$0.00

\$0.00

#### Program Income Drawdown

\$0.00

\$7,128.57

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$0.00

\$7,128.57

Pan American Engineers Inc

\$0.00

\$7,128.57

Plaquemines Parish Government

\$0.00

\$0.00

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

#### Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

#### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

This activity is grants management for Construction/reconstruction of streets, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B. Associated activities: ILTR - 00143.

#### Location Description:

See Location Description for ILTR - 00143.

#### Activity Progress Narrative:

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated end date and Activity Description to include associated activities: ILTR - 00143. Environmental Assessment status updated to Exempt and cleared flag.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 038S - ITI2 - 00010B

### Activity Title: ITI2-Public Facilities-LM

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0038S

**Projected Start Date:**

01/31/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

10/26/2022

**Completed Activity Actual End Date:**

10/26/0022

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$171,582.56
<b>Total Budget</b>	\$0.00	\$171,582.56
<b>Total Obligated</b>	\$0.00	\$171,582.56
<b>Total Funds Drawdown</b>	\$0.00	\$171,582.56
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$171,582.56
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,582.56
Pan American Engineers Inc	\$0.00	\$171,582.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of streets, Low-Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B. Associated activity: ILTR - 00143.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00143.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 038S - ITI2 - 00012

### Activity Title: ITI2-Public Improvement-SB

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

02/13/2019

**Completed Activity Actual End Date:**

02/13/0019

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00

\$942.50

**Total Budget**

\$0.00

\$942.50

**Total Obligated**

\$0.00

\$942.50

**Total Funds Drawdown**

\$0.00

\$942.50

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$942.50

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$942.50

Pan American Engineers Inc

\$0.00

\$942.50

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. Associated activity: ILTR - 00169.

**Location Description:**

See Location Description for ILTR - 00169.

**Activity Progress Narrative:**



Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00169.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 038S - ITI2 - 00013

### Activity Title: ITI2-Government-UN

#### Activity Type:

Construction of buildings for the general conduct of

#### Project Number:

0038S

#### Projected Start Date:

01/31/2015

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Program Income Account:

Plaquemines Parish Revitalization-State PIA

#### Activity Status:

Completed

#### Project Title:

Plaquemines Parish Revitalization-State

#### Projected End Date:

08/17/2023

#### Completed Activity Actual End Date:

08/17/0023

#### Responsible Organization:

Pan American Engineers Inc

#### Overall

#### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2023 To Date

(\$6,389.69) \$122,034.75

#### Total Budget

(\$6,389.69) \$122,034.75

#### Total Obligated

(\$6,389.69) \$122,034.75

#### Total Funds Drawdown

\$0.00 \$122,034.75

#### Program Funds Drawdown

\$0.00 \$0.00

#### Program Income Drawdown

\$0.00 \$122,034.75

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$122,034.75

Pan American Engineers Inc

\$0.00 \$122,034.75

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. Associated activities: ILTR - 00223.

#### Location Description:

See Location Description for ILTR - 00223.

#### Activity Progress Narrative:



Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00223.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 038S - ITI2 - 00015

### Activity Title: ITI2-Water/Sewer-UN

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

09/11/2023

**Completed Activity Actual End Date:**

09/11/0023

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

(\$377.75) \$119,503.13

**Total Budget**

(\$377.75) \$119,503.13

**Total Obligated**

(\$377.75) \$119,503.13

**Total Funds Drawdown**

\$0.00 \$119,503.13

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$119,503.13

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$119,503.13

Pan American Engineers Inc

\$0.00 \$119,503.13

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. Associated activity: ILT2 - 00247.

**Location Description:**

See Location Description for ILT2 - 00247.

**Activity Progress Narrative:**





Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: ILT2 - 00247. Environmental Assessment status updated to Exempt and cleared flag.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: IFP2 - 00003

### Activity Title: IFP2-Public Facilities-UN

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0038S

**Projected Start Date:**

01/31/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

10/29/2018

**Completed Activity Actual End Date:**

10/29/0018

**Responsible Organization:**

Pan American Engineers Inc

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$24,348.00

**Total Budget**

\$0.00 \$24,348.00

**Total Obligated**

\$0.00 \$24,348.00

**Total Funds Drawdown**

\$0.00 \$24,348.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$24,348.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$24,348.00

Pan American Engineers Inc

\$0.00 \$24,348.00

Plaquemines Parish Government

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program. Associated activities: IFIS - 00014 and 00016.

**Location Description:**

See Location Description for IFIS - 00014 and 00016.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: IFIS - 00014 and 00016. Environmental Assessment status updated to Exempt and cleared flag.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: IFP2 - 00004**  
**Activity Title: IFP2-Public Improvement-UN**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

01/31/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

04/03/2020

**Completed Activity Actual End Date:**

04/03/0020

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$139,740.25
<b>Total Budget</b>	\$0.00	\$139,740.25
<b>Total Obligated</b>	\$0.00	\$139,740.25
<b>Total Funds Drawdown</b>	\$0.00	\$139,740.25
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$139,740.25
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$139,740.25
Pan American Engineers Inc	\$0.00	\$127,054.00
Plaquemines Parish Government	\$0.00	\$12,686.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program. Associated activities: IFIS - 00009 and 00022.

**Location Description:**

See Location Description for IFIS - 00009 and 00022.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: IFIS - 00009 and 00022. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: IFP2 - 00005**  
**Activity Title: IFP2-Public Improvement-LM**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0038S  
**Projected Start Date:**  
 01/31/2015  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Low/Mod  
**Program Income Account:**  
 Plaquemines Parish Revitalization-State PIA

**Activity Status:**  
 Completed  
**Project Title:**  
 Plaquemines Parish Revitalization-State  
**Projected End Date:**  
 09/21/2023  
**Completed Activity Actual End Date:**  
 09/21/0023  
**Responsible Organization:**  
 Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$11,091.75)	\$117,430.00
<b>Total Budget</b>	(\$11,091.75)	\$117,430.00
<b>Total Obligated</b>	(\$11,091.75)	\$117,430.00
<b>Total Funds Drawdown</b>	\$0.00	\$117,430.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$117,430.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$117,430.00
Pan American Engineers Inc	\$0.00	\$98,798.75
Plaquemines Parish Government	\$0.00	\$18,631.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program. Associated activities: IFIS - 00011.

**Location Description:**

See Location Description for IFIS - 00011.

**Activity Progress Narrative:**

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated end date and Activity Description to include associated activities: IFIS - 00011. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0040 / Public Services**

## Grantee Activity Number: H2HO - Support HSG

### Activity Title: Support HSG (H2HO)/(HMPI)

#### Activity Type:

Public services

#### Project Number:

0040

#### Projected Start Date:

05/29/2006

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Program Income Account:

Supportive Housing Services

#### Activity Status:

Under Way

#### Project Title:

Public Services

#### Projected End Date:

12/31/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

Louisiana Department of Health and Hospitals

#### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2023** **To Date**

(\$129,002.53)

\$25,975,704.24

#### Total Budget

(\$129,002.53)

\$25,975,704.24

#### Total Obligated

(\$129,002.53)

\$25,975,704.24

#### Total Funds Drawdown

\$0.00

\$25,975,704.24

#### Program Funds Drawdown

\$0.00

\$25,921,302.24

#### Program Income Drawdown

\$0.00

\$54,402.00

#### Program Income Received

\$0.00

\$124,706.77

#### Total Funds Expended

\$0.00

\$25,975,704.24

Louisiana Department of Health and Hospitals

\$0.00

\$25,975,704.24

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

#### Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

#### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

#### Location Description:

Disaster Affected Parishes.



### Activity Progress Narrative:

Reduced budget and de-obligated activity in the amount of 129,002.53 to closeout.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0044P / St. Bernard Parish Revitalization - Parish**



## Grantee Activity Number: 044P - H44P - 00001a

### Activity Title: LLT Property Maintenance and Disposition - Admin

**Activity Type:**

Administration

**Project Number:**

0044P

**Projected Start Date:**

08/23/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Cancelled

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

11/17/2023

**Completed Activity Actual End Date:****Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Admin costs for disposition of properties in St. Bernard Parish.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Updated end date.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: 044P - H44P - 00001b**  
**Activity Title: LLT Property Maintenance and Disposition**

**Activity Type:**

Disposition

**Project Number:**

0044P

**Projected Start Date:**

08/23/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Completed

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

04/11/2023

**Completed Activity Actual End Date:**

04/11/2023

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,993,451.68
<b>Total Budget</b>	\$0.00	\$3,993,451.68
<b>Total Obligated</b>	\$0.00	\$3,993,451.68
<b>Total Funds Drawdown</b>	\$0.00	\$3,993,451.68
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$3,993,451.68
<b>Program Income Received</b>	\$0.00	\$20,177,883.03
<b>Total Funds Expended</b>	\$0.00	\$3,993,451.68
St. Bernard Parish Government	\$0.00	\$3,993,451.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Updated end date. Updated end dates and performance measures, marked environmental and activity as completed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2101	2496/996

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 044P - I44P - 00003

### Activity Title: Fresh Food Retailer Initiative

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0044P

**Projected Start Date:**

08/01/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Fresh Food Retailer Initiative is a program designed to incentivize the development of new grocery store in Arabi, which will provide fresh food in underserved areas and create employment opportunities to support neighborhood revitalization. In 2017, Canseco's Market expanded to open its first store in St. Bernard in the Arabi community, which did not have a full service grocery store. The grocery store is applying to receive \$200,000 in the form of a grant for eligible expenses.

**Location Description:**

6735 St. Claude Ave. Arabi, LA 70032

**Activity Progress Narrative:**

Updated end date.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	2709	1718	7393	59.88
LMI%:				41.05

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 044P - I44P - 00004

### Activity Title: Parks Program

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0044P

**Projected Start Date:**

05/07/2021

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$2,340,695.09

**Total Budget**

\$0.00 \$2,340,695.09

**Total Obligated**

\$0.00 \$2,340,695.09

**Total Funds Drawdown**

\$151,301.60 \$780,520.41

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$151,301.60 \$780,520.41

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$151,301.60 \$780,520.41

St. Bernard Parish Government

\$151,301.60 \$780,520.41

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The St. Bernard Parish Government proposes to construct, improve and/or rehabilitate nine parks within the Parish utilizing its Parish-held Program Income funds. The purpose of the Parks Program is to promote health and wellness for Parish residents and to further the Parish's recovery efforts from Hurricane Katrina.

**Location Description:**

Nine parks at various locations throughout Parish to be cleared environmentally (Reunion Drive, Judy Drive, Lena Drive, Angeliqne Drive, Victory Drive, Old Jail by Aycock Barn, Lynx Drive, Karl Street, Benjamin Street).

**Activity Progress Narrative:**

Updated end date. There was a Program Income voucher approved this quarter for construction expenditures.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/9

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: H44P - 00002

### Activity Title: Blight Abatement Project

**Activity Type:**

Public services

**Project Number:**

0044P

**Projected Start Date:**

11/10/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Completed

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

04/05/2023

**Completed Activity Actual End Date:**

04/05/2023

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$690,853.23
<b>Total Budget</b>	\$0.00	\$690,853.23
<b>Total Obligated</b>	\$0.00	\$690,853.23
<b>Total Funds Drawdown</b>	\$0.00	\$690,853.23
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$690,853.23
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$62,276.42)	\$690,853.23
St. Bernard Parish Government	(\$62,276.42)	\$690,853.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Removal of blight on abandoned properties that were damaged by hurricane Katrina.

**Location Description:**

Parishwide in St. Bernard

**Activity Progress Narrative:**

Updated end date. Updated end dates, marked as completed. Environmental Assessment status updated to Completed and cleared flag. An adjustment was made for a prior period due to cancellation of voucher 391943.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0044S / St. Bernard Parish Revitalization - State



**Grantee Activity Number: 044S - H44I - 00001 - SB**  
**Activity Title: St. Bernard Parish DMC - LLT**

**Activity Type:**

Disposition

**Project Number:**

0044S

**Projected Start Date:**

07/01/2012

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected End Date:**

10/23/2015

**Completed Activity Actual End Date:**

10/23/2015

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,240,610.50
<b>Total Budget</b>	\$0.00	\$1,240,610.50
<b>Total Obligated</b>	\$0.00	\$1,240,610.50
<b>Total Funds Drawdown</b>	\$0.00	\$1,240,610.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,240,610.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,240,610.50
Louisiana Land Trust	\$0.00	\$1,240,610.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Direct management costs for the disposition of Road Home Program option 2 & 3 lots managed by the Louisiana Land Trust in St. Bernard Parish.

**Location Description:**

St. Bernard Parish.

**Activity Progress Narrative:**

Updated end date. Updated end dates and performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2331	2331/2496

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 044S - H44I - 00003 - SB**  
**Activity Title: St. Bernard Parish DMC - SBP**

**Activity Type:**

Disposition

**Project Number:**

0044S

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected End Date:**

05/28/2021

**Completed Activity Actual End Date:**

05/28/2021

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,210,670.00
<b>Total Budget</b>	\$0.00	\$2,210,670.00
<b>Total Obligated</b>	\$0.00	\$2,210,670.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,210,670.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$2,210,670.00
<b>Program Income Received</b>	\$0.00	\$3,460,991.01
<b>Total Funds Expended</b>	\$0.00	\$2,210,670.00
St. Bernard Parish Government	\$0.00	\$2,210,670.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Maintenance such as grass cutting of Road Home opt. 2 & 3 properties and marketing expenses for LLT property auctions.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Updated end date. Updated end dates, marked as completed. Environmental Assessment status updated to Completed and cleared flag.



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
			Total			Total	
# of Properties			2072			2496/630	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/1346	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 044S - ITI2 - 00001

### Activity Title: PAE St. Bernard Bluebird Park Redevelopment

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0044S

**Projected Start Date:**

12/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected End Date:**

10/28/2019

**Completed Activity Actual End Date:**

10/28/0019

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$34,645.00
<b>Total Budget</b>	\$0.00	\$34,645.00
<b>Total Obligated</b>	\$0.00	\$34,645.00
<b>Total Funds Drawdown</b>	\$0.00	\$34,645.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$34,645.00
<b>Program Income Received</b>	\$0.00	\$27,525.00
<b>Total Funds Expended</b>	\$0.00	\$34,645.00
Pan American Engineers Inc	\$0.00	\$6,160.00
St. Bernard Parish Government	\$0.00	\$28,485.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina. Associated activities: 044P - I44P - 00001.





### Location Description:

24 E. Chalmette Circle, Chalmette, LA 70043

### Activity Progress Narrative:

Changed status to Completed and changed End Date for Closeout. Updated Activity Description to include associated activities: 044P - I44P - 00001.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	41.05
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 044S - ITI2 - 00002

### Activity Title: PAE St. Bernard Heights Park

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0044S

**Projected Start Date:**

07/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected End Date:**

07/28/2020

**Completed Activity Actual End Date:**

07/28/0020

**Responsible Organization:**

Pan American Engineers Inc

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$29,688.75

**Total Budget**

\$0.00 \$29,688.75

**Total Obligated**

\$0.00 \$29,688.75

**Total Funds Drawdown**

\$0.00 \$29,688.75

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$29,688.75

**Program Income Received**

\$0.00 \$27,525.00

**Total Funds Expended**

\$0.00 \$29,688.75

Pan American Engineers Inc

\$0.00 \$11,592.00

St. Bernard Parish Government

\$0.00 \$18,096.75

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Creation of a new canal park in a LMI neighborhood that will serve as a trailhead to a walking path. The park will be built on 4 LLT lots. Park improvements will include plantings, a gazebo, observation deck, a bridge, etc. Associated activities: 044P - I44P - 00002.

**Location Description:**

1914 Alexander Ave. Arabi, LA 70032

**Activity Progress Narrative:**

Changed status to Completed and changed End Date for Closeout. Updated Activity Description to include associated activities: 044P - I44P - 00002.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				41.05

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 044S - ITI2 - 00003

### Activity Title: PAE St. Bernard Food Retailer Initiative and Parks Program

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0044S

**Projected Start Date:**

07/31/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

10/02/0023

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$132,307.50)	\$67,733.75
<b>Total Budget</b>	(\$132,307.50)	\$67,733.75
<b>Total Obligated</b>	(\$132,307.50)	\$67,733.75
<b>Total Funds Drawdown</b>	\$1,305.00	\$67,733.75
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,305.00	\$67,733.75
<b>Program Income Received</b>	\$0.00	\$209,325.00
<b>Total Funds Expended</b>	\$1,305.00	\$67,733.75
Pan American Engineers Inc	\$1,305.00	\$64,253.75
St. Bernard Parish Government	\$0.00	\$3,480.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Fresh Food Retailer Initiative is a program designed to incentivize the development of new grocery store in Arabi, which will provide fresh food in underserved areas and create employment opportunities to support neighborhood revitalization. In 2017, Canseco's Market expanded to open its first store in St. Bernard in the Arabi community, which did not have a full service grocery store. The grocery store is applying to receive \$200,000 in the form of a grant for eligible expenses. Associated activities: 044P - I44P - 00003.

**Location Description:**

6735 St. Claude Ave. Arabi, LA 70032

**Activity Progress Narrative:**



Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: 044P - I44P - 00003. Expenditures this quarter were for professional services rendered for grant management services for the St. Bernard Parish PI projects.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	41.05
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0049 / St. Landry Parish Revitalization**



# Grantee Activity Number: AR10 - St. Landry Parish Revitalization (KR2)

## Activity Title: St. Landry Parish Revitalization

**Activity Type:**

Planning

**Project Number:**

0049

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

St. Landry Parish Revitalization PIA

**Activity Status:**

Completed

**Project Title:**

St. Landry Parish Revitalization

**Projected End Date:**

11/06/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$145.24)	\$0.00
<b>Total Budget</b>	(\$145.24)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$145.24
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Landry Parish	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is a placeholder for program income for St. Landry held at the State level and not yet approved for a specific application.

**Location Description:**

St. Landry Parish

**Activity Progress Narrative:**

Reduced budget from 145.24 to 0, changed status to Completed and updated end date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0052P / St. Tammany Parish Revitalization-Parish

# Grantee Activity Number: AR10 - St. Tammany Parish Revitalization-Parish

## Activity Title: St. Tammany Parish Revitalization-Parish

**Activity Type:**

Planning

**Project Number:**

0052P

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

**Activity Status:**

Completed

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected End Date:**

11/06/2023

**Completed Activity Actual End Date:****Responsible Organization:**

St. Tammany Parish Government

**Overall****Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023** **To Date**

\$0.00

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$1,971,713.40

**Total Funds Expended**

\$0.00

\$0.00

St. Tammany Parish Government

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is a placeholder for parish-held program income for St. Tammany Parish not yet approved for a specific application.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Updated end date and status to Completed.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0052S / St. Tammany Parish Revitalization-State

## Grantee Activity Number: 052S - I52S - 00001

### Activity Title: Cardinal Cove Building Renovations at Safe Haven

**Activity Type:**

Administration

**Project Number:**

0052S

**Projected Start Date:**

11/01/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

St. Tammany Parish Revitalization-State

**Projected End Date:**

07/27/2023

**Completed Activity Actual End Date:**

07/27/2023

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,333.75
<b>Total Budget</b>	\$0.00	\$25,333.75
<b>Total Obligated</b>	\$0.00	\$25,333.75
<b>Total Funds Drawdown</b>	\$0.00	\$25,333.75
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$25,333.75
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$25,333.75
St. Tammany Parish Government	\$0.00	\$25,333.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Planning expenses incurred by St. Tammany to renovate six Parish owned buildings (Cardinal Cove) on the Safe Haven Campus in Mandeville. Upon completion the buildings will be used to house homeless veterans. Of the six buildings five are residential and one is common. Each of the five residential buildings include six client rooms, three bathrooms, and a laundry room.

**Location Description:****Activity Progress Narrative:**

Updated end date. Entered end dates, marked as completed.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: AR10 - St. Tammany Parish Revitalization-State

## Activity Title: St. Tammany Parish Revitalization-State

**Activity Type:**

Planning

**Project Number:**

0052S

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

St. Tammany Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

St. Tammany Parish Revitalization-State

**Projected End Date:**

11/06/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

(\$12,636.19)

\$0.00

**Total Budget**

(\$12,636.19)

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$12,636.19

**Total Funds Expended**

\$0.00

\$0.00

St. Tammany Parish Government

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is a placeholder for program income for St. Tammany Parish held at the State level and not yet approved for a specific application.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Reduced budget from 12,636.19 to 0, changed status to Completed and updated end date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0055P / Terrebonne Parish Revitalization-Parish

# Grantee Activity Number: AR10 - Terrebonne Parish Revitalization-Parish

## Activity Title: Terrebonne Parish Revitalization-Parish

**Activity Type:**

Planning

**Project Number:**

0055P

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Terrebonne Parish Revitalization-Parish PIA

**Activity Status:**

Completed

**Project Title:**

Terrebonne Parish Revitalization-Parish

**Projected End Date:**

11/07/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$15,000.39)	\$0.00
<b>Total Budget</b>	(\$15,000.39)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is a placeholder for parish-held program income for Terrebonne Parish not yet approved for a specific application.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Reduced budget from 15,000.39 to 0, changed status to Completed and updated end date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0057P / Vermilion Parish Revitalization-Parish

# Grantee Activity Number: AR10 - Vermilion Parish Revitalization-Parish

## Activity Title: Vermilion Parish Revitalization-Parish

**Activity Type:**

Planning

**Project Number:**

0057P

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Vermilion Parish Revitalization-Parish PIA

**Activity Status:**

Completed

**Project Title:**

Vermilion Parish Revitalization-Parish

**Projected End Date:**

11/06/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

(\$4,250.00) \$0.00

**Total Budget**

(\$4,250.00) \$0.00

**Total Obligated**

\$0.00 \$0.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$264,100.00

**Total Funds Expended**

\$0.00 \$0.00

Vermilion Parish Police Jury

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is a placeholder for parish-held program income for Vermilion Parish not yet approved for a specific application.

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**

Reduced budget from 4,250 to 0, changed status to Completed and updated end date.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0057S / Vermilion Parish Revitalization-State**

# Grantee Activity Number: AR10 - Vermilion Parish Revitalization-State

## Activity Title: Vermilion Parish Revitalization-State

**Activity Type:**

Planning

**Project Number:**

0057S

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Vermilion Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

Vermilion Parish Revitalization-State

**Projected End Date:**

11/06/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

(\$1,646.78) \$0.00

**Total Budget**

(\$1,646.78) \$0.00

**Total Obligated**

\$0.00 \$0.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$1,646.78

**Total Funds Expended**

\$0.00 \$0.00

Vermilion Parish Police Jury

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is a placeholder for state-held program income for Vermilion Parish not yet approved for a specific application.

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**

Reduced budget from 1,646.78 to 0, changed status to Completed and updated end date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0065 / Homeowner Programs

## Grantee Activity Number: H200 - Road Home - LMI

### Activity Title: Road Home - LMI (H200)

#### Activity Type:

Payment for compensation and incentives (Louisiana only)

#### Project Number:

0065

#### Projected Start Date:

05/29/2006

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Homeowner Programs

#### Projected End Date:

12/31/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

Office of Community Development (OCD), Disaster

#### Overall

#### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,524,424,669.79

#### Total Budget

\$0.00 \$1,524,424,669.79

#### Total Obligated

\$0.00 \$1,524,424,669.79

#### Total Funds Drawdown

\$0.00 \$1,524,245,655.67

#### Program Funds Drawdown

\$0.00 \$1,524,243,011.58

#### Program Income Drawdown

\$0.00 \$2,644.09

#### Program Income Received

\$0.00 \$2,644.09

#### Total Funds Expended

\$0.00 \$1,524,245,655.67

First American Title Insurance Company of Louisiana

\$0.00 \$0.00

ICF International Emergency Management, LLC

\$0.00 \$0.00

Louisiana Land Trust

\$0.00 \$0.00

Office of Community Development (OCD), Disaster

\$0.00 \$0.00

Office of Community Development (OCD), Disaster

\$0.00 \$1,523,914,669.79

STR Grants, LLC

\$0.00 \$330,985.88

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

State Funds

\$ 0.00

\$ 0.00

#### Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild -

financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 51% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected.

**Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

**Activity Progress Narrative:**

Updated end date.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Parcels acquired</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4542/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	6405/23895	6405/23895	100.00
<b># of Persons</b>	0	0	0	0/0	33466/0	33466/0	100.00
<b># Owner</b>	0	0	0	0/0	6405/23895	6405/23895	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	<b>Amount</b>
State Funds	\$204,875,000.00
Total Other Funding Sources	\$204,875,000.00

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: H200 - Road Home - UN Activity Title: Road Home - UN (H200)

### Activity Type:

Payment for compensation and incentives (Louisiana only)

### Project Number:

0065

### Projected Start Date:

05/29/2006

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Homeowner Programs

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Office of Community Development (OCD), Disaster

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,431,942,440.21

#### Total Budget

\$0.00 \$1,431,942,440.21

#### Total Obligated

\$0.00 \$1,431,942,440.21

#### Total Funds Drawdown

\$0.00 \$1,431,770,446.25

##### Program Funds Drawdown

\$0.00 \$1,431,767,730.34

##### Program Income Drawdown

\$0.00 \$2,715.91

#### Program Income Received

\$0.00 \$2,715.91

#### Total Funds Expended

\$0.00 \$1,431,770,446.26

ICF International Emergency Management, LLC

\$0.00 \$0.00

Louisiana Land Trust

\$0.00 \$0.00

Office of Community Development (OCD), Disaster

\$0.00 \$0.00

Office of Community Development (OCD), Disaster

\$0.00 \$1,431,452,440.21

STR Grants, LLC

\$0.00 \$318,006.05

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

State Funds

\$ 0.00

\$ 0.00

### Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of



the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens and 45% to benefit those who do not meet the LMI category. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected.

**Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

**Activity Progress Narrative:**

Updated end date.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8806/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	7281/19647	0.00
# Owner	0	0	0	0/0	0/0	7281/19647	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
State Funds	\$167,625,000.00
Total Other Funding Sources	\$167,625,000.00

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0066 / Piggyback PIA**



**Grantee Activity Number: H2PG - Piggyback - SPB L9 (PG26)**  
**Activity Title: Piggyback - SPB L9 (PG26)**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0066  
**Projected Start Date:**  
08/31/2020  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Completed  
**Project Title:**  
Piggyback PIA  
**Projected End Date:**  
09/19/2023  
**Completed Activity Actual End Date:**  
09/19/2023  
**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,525,000.00
<b>Total Budget</b>	\$0.00	\$2,525,000.00
<b>Total Obligated</b>	\$0.00	\$2,525,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,525,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$2,525,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,525,000.00
Louisiana Housing Corporation	\$0.00	\$2,525,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

60 unit new construction on 30 scattered site lots in Lower Ninth Ward

**Location Description:**

**Activity Progress Narrative:**

Updated end date.





## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/13	36/47	60/60	100.00
# Renter	0	0	0	24/13	36/47	60/60	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: PG07 NEW H2XC-0075 OLD - Piggyback - Iberville On-Site Phase III

## Activity Title: Piggyback - Iberville On-Site Phase III (PG07 NEW) H2XC-0075 OLD

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

06/29/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Completed

**Project Title:**

Piggyback PIA

**Projected End Date:**

08/24/2018

**Completed Activity Actual End Date:**

08/24/2018

**Responsible Organization:**

On Iberville Phase III, LLC

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

(\$196,211.78)

\$803,788.22

**Total Budget**

(\$196,211.78)

\$803,788.22

**Total Obligated**

(\$196,211.78)

\$803,788.22

**Total Funds Drawdown**

\$0.00

\$803,788.22

**Program Funds Drawdown**

\$0.00

\$100,000.00

**Program Income Drawdown**

\$0.00

\$703,788.22

**Program Income Received**

\$0.00

\$1,080,571.77

**Total Funds Expended**

\$0.00

\$803,788.22

On Iberville Phase III, LLC

\$0.00

\$803,788.22

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

1st Mortgage

\$ 0.00

\$ 0.00

2nd Mortgage

\$ 0.00

\$ 0.00

Federal Historic Tax Credit Equity

\$ 0.00

\$ 0.00

Gross Tax Credit Equity

\$ 0.00

\$ 0.00

State Historic Tax Credit Equity

\$ 0.00

\$ 0.00

**Activity Description:**

Historic Rehab of 105 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

**Location Description:**



**Activity Progress Narrative:**

Budget and obligation reduced by 196,211.78 (from 1M to 803,788.22 - total amount disbursed = 100K PF + 703,788.22 PI). Added end dates, marked as completed.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	105/105
<b># of Multifamily Units</b>	0	105/105

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	43/17	10/36	105/105	50.48
<b># Renter</b>	0	0	0	43/17	10/36	105/105	50.48

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
1st Mortgage	\$4,231,000.00
2nd Mortgage	\$11,201,662.00
Federal Historic Tax Credit Equity	\$719,147.00
Gross Tax Credit Equity	\$9,599,040.00
State Historic Tax Credit Equity	\$706,375.00
<b>Total Other Funding Sources</b>	<b>\$26,457,224.00</b>

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: PG11 - Piggyback - Cypress Parc

### Activity Title: Piggyback - Cypress Parc (PG11)

#### Activity Type:

Affordable Rental Housing

#### Project Number:

0066

#### Projected Start Date:

10/11/2014

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Program Income Account:

Piggyback PIA

#### Activity Status:

Completed

#### Project Title:

Piggyback PIA

#### Projected End Date:

07/07/2017

#### Completed Activity Actual End Date:

07/07/2017

#### Responsible Organization:

FBT Community Development Corporation Limited

#### Overall

##### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,000,000.00

##### Total Budget

\$0.00 \$1,000,000.00

##### Total Obligated

\$0.00 \$1,000,000.00

##### Total Funds Drawdown

\$0.00 \$1,000,000.00

##### Program Funds Drawdown

\$0.00 \$0.00

##### Program Income Drawdown

\$0.00 \$1,000,000.00

##### Program Income Received

\$0.00 \$1,000,000.00

##### Total Funds Expended

\$0.00 \$1,000,000.00

FBT Community Development Corporation Limited

\$0.00 \$1,000,000.00

##### Most Impacted and Distressed Expended

\$0.00 \$0.00

##### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

##### Overall

##### This Period

##### To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

1st Mortgage

\$ 0.00

\$ 0.00

Deferred Developer Fee

\$ 0.00

\$ 0.00

HOME Funds

\$ 0.00

\$ 0.00

LIHTC Equity

\$ 0.00

\$ 0.00

Other (Private)

\$ 0.00

\$ 0.00

#### Activity Description:

Acquisition/Rehab of 62 units of LIHTC rental housing.

#### Location Description:

6840 Cindy Place, New Orleans, LA 70127

### Activity Progress Narrative:

Entered end dates, marked as completed.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	62/62
# of Multifamily Units	0	62/62

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	55/62	62/62	100.00
# Renter	0	0	0	7/0	55/62	62/62	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
1st Mortgage	\$1,400,000.00
Deferred Developer Fee	\$67,749.00
HOME Funds	\$218,089.00
LIHTC Equity	\$8,960,000.00
Other (Private)	\$65.00
Total Other Funding Sources	\$10,645,903.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: PG14 NEW H2XC-0076 OLD - Piggyback-Iberville IV

## Activity Title: Piggyback - Iberville IV (PG14 NEW) H2XC-0076 OLD

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

11/19/2015

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Completed

### Project Title:

Piggyback PIA

### Projected End Date:

12/11/2017

### Completed Activity Actual End Date:

12/11/2017

### Responsible Organization:

On Iberville Phase IV, LLC

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2023 To Date

(\$75,000.00) \$1,425,000.00

#### Total Budget

(\$75,000.00) \$1,425,000.00

#### Total Obligated

(\$75,000.00) \$1,425,000.00

#### Total Funds Drawdown

\$0.00 \$1,425,000.00

##### Program Funds Drawdown

\$0.00 \$1,275,000.00

##### Program Income Drawdown

\$0.00 \$150,000.00

#### Program Income Received

\$0.00 \$889,314.34

#### Total Funds Expended

\$0.00 \$1,425,000.00

On Iberville Phase IV, LLC

\$0.00 \$1,425,000.00

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

1st Mortgage

\$ 0.00

\$ 0.00

2nd Mortgage

\$ 0.00

\$ 0.00

Federal Historic Tax Credit Equity

\$ 0.00

\$ 0.00

Gross Tax Credit Equity

\$ 0.00

\$ 0.00

State Historic Tax Credit Equity

\$ 0.00

\$ 0.00

### Activity Description:

Historic Rehab of 50 units of Affordable housing. All 50 units designated for households at or below 60% AMI.

### Location Description:

301 Marais Street, New Orleans, LA 70112



### Activity Progress Narrative:

Budget and obligation reduced by 75K (from 1.5M to 1,425,000 - total amount disbursed = 1,275,000 PF + 150K PI).

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	164		164/50	
# of Multifamily Units	164		164/50	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	28	119	164	28/0	119/50	164/50	89.63
# Renter	28	119	164	28/0	119/50	164/50	89.63

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
1st Mortgage	\$5,400,000.00
2nd Mortgage	\$18,824,750.00
Federal Historic Tax Credit Equity	\$920,752.00
Gross Tax Credit Equity	\$13,771,459.00
State Historic Tax Credit Equity	\$939,637.00
Total Other Funding Sources	\$39,856,598.00

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: PG18 - Piggyback - Iberville On-Site Phase VII

## Activity Title: Piggyback - Iberville On-Site Phase VII (PG18)

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

11/29/2017

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Completed

### Project Title:

Piggyback PIA

### Projected End Date:

03/09/2020

### Completed Activity Actual End Date:

03/09/2020

### Responsible Organization:

On Iberville Phase VII, LLC

### Overall

	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$9,403.60)	\$695,421.21
<b>Total Budget</b>	(\$9,403.60)	\$695,421.21
<b>Total Obligated</b>	(\$9,403.60)	\$695,421.21
<b>Total Funds Drawdown</b>	\$0.00	\$695,421.21
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$695,421.21
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$695,421.21
On Iberville Phase VII, LLC	\$0.00	\$695,421.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

As co-recipients of a HUD Choice Neighborhoods Initiative (CNI) grant, the City of New Orleans and the Housing Authority of New Orleans have engaged On Iberville Phase VII, LLC to develop a fifty-six (56) unit multi-family rental development to create CNI Replacement Units within the Iberville/Tremé CNI neighborhood boundaries. The project will include historic rehabilitation as well as new construction rental housing units. The overall project will be a mixed-income with approximately 10% of its units available to market rate tenants. Project Based Rental Assistance will be provided by the Housing Authority of New Orleans.

### Location Description:

1511 Conti, New Orleans, LA

### Activity Progress Narrative:

Budget and obligation reduced by 9,403.60 (from 704,824.81 to 695,421.21 - total amount disbursed). Added end date, updated performance measures, marked as completed.





## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	55	55/56
# of Multifamily Units	55	55/56
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	50	56	0/56	50/0	56/56	89.29
# Renter	0	50	56	0/56	50/0	56/56	89.29

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: PG19 - Piggyback - Capadu Home Activity Title: Piggyback - Capadu Home (PG19)

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

12/31/2017

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Piggyback PIA

### Projected End Date:

08/26/2021

### Completed Activity Actual End Date:

08/26/2021

### Responsible Organization:

Louisiana Housing Corporation

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2023** **To Date**

\$0.00 \$2,900,000.00

#### Total Budget

\$0.00 \$2,900,000.00

#### Total Obligated

\$0.00 \$2,900,000.00

#### Total Funds Drawdown

\$0.00 \$2,900,000.00

##### Program Funds Drawdown

\$0.00 \$0.00

##### Program Income Drawdown

\$0.00 \$2,900,000.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$2,900,000.00

Baldwin Title Company of LA LLC/Artspace

\$0.00 \$0.00

Louisiana Housing Corporation

\$0.00 \$2,900,000.00

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

1st Mortgage

\$ 0.00

\$ 0.00

Deferred Developer Fee

\$ 0.00

\$ 0.00

LIHTC Equity

\$ 0.00

\$ 0.00

### Activity Description:

Construction of 80 new Affordable housing units. All units designated Low-Income Tax Credit Units. Pierre A. Capadu is an existing circa 1922 historic Junior High School previously owned by the Orleans Parish School Board, which has been vacant since 2007.

### Location Description:

3821 Franklin Ave.

**Activity Progress Narrative:**

Added end dates, added performance measures, marked as completed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	79	80/80
# of Multifamily Units	79	80/80

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	79	0/40	0/40	80/80	0.00
# Renter	0	0	79	0/40	0/40	80/80	0.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

	Amount
1st Mortgage	\$5,050,600.00
Deferred Developer Fee	\$702,244.00
LIHTC Equity	\$2,060,841.00
Total Other Funding Sources	\$7,813,685.00

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: PG29 - Piggyback - Glen Oaks**  
**Activity Title: Piggyback - Glen Oaks Apartments - Plaquemines (PG29)**

**Activity Type:**  
Construction of new housing  
**Project Number:**  
0066  
**Projected Start Date:**  
06/01/2022  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Piggyback PIA  
**Projected End Date:**  
09/30/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,886,146.39
<b>Total Budget</b>	\$0.00	\$1,886,146.39
<b>Total Obligated</b>	\$0.00	\$1,886,146.39
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project will provide funding for multifamily affordable housing development (44 Units) benefiting LMI populations.

**Location Description:**

9738 LA-38 South, Belle Chase, LA 70037

**Activity Progress Narrative:**

Updated end date to 9/30/2024.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: PGAD - Piggyback - QAP Admin Activity Title: Piggyback - QAP Admin (PGAD)

**Activity Type:**

Administration

**Project Number:**

0066

**Projected Start Date:**

09/29/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$560,000.00
<b>Total Budget</b>	\$0.00	\$560,000.00
<b>Total Obligated</b>	\$0.00	\$560,000.00
<b>Total Funds Drawdown</b>	\$2,658.84	\$50,374.40
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,658.84	\$50,374.40
<b>Program Income Received</b>	\$0.00	\$174,005.33
<b>Total Funds Expended</b>	\$2,658.84	\$50,374.40
Louisiana Housing Corporation	\$2,658.84	\$50,374.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administration for Piggyback Program Income projects

**Location Description:**

Disaster-declared parishes, LA

**Activity Progress Narrative:**

Expenditures this quarter were for activity delivery - salaries and admin expenses.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: PGPD - Compass - Piggyback Activity Title: Piggyback - Compass - Program Delivery

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

12/31/1998

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Under Way

### Project Title:

Piggyback PIA

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

The Compass Group, LLC

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,640,376.00

#### Total Budget

\$0.00 \$1,640,376.00

#### Total Obligated

\$0.00 \$1,640,376.00

#### Total Funds Drawdown

\$37,513.75 \$1,311,334.29

##### Program Funds Drawdown

\$0.00 \$0.00

##### Program Income Drawdown

\$37,513.75 \$1,311,334.29

#### Program Income Received

\$0.00 \$8,521,991.45

#### Total Funds Expended

\$37,513.75 \$1,311,334.29

LHC RO

\$0.00 \$0.00

Office of Community Development (OCD), Disaster

\$0.00 \$265,259.26

The Compass Group, LLC

\$37,513.75 \$1,046,075.03

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

### Location Description:

### Activity Progress Narrative:

Expenditures this quarter were for professional services for K/R support.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: PGPD - LHC - Piggyback - QAP - Program Delivery

## Activity Title: Piggyback - LHC QAP Program Delivery

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

09/30/2013

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Under Way

### Project Title:

Piggyback PIA

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Housing Corporation

### Overall

#### Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023	To Date
\$0.00	\$816,512.93

#### Total Budget

\$0.00	\$816,512.93
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#### Total Obligated

\$0.00	\$560,000.00
--------	--------------

#### Total Funds Drawdown

\$9,917.61	\$388,809.34
------------	--------------

##### Program Funds Drawdown

\$0.00	\$0.00
--------	--------

##### Program Income Drawdown

\$9,917.61	\$388,809.34
------------	--------------

#### Program Income Received

\$0.00	\$0.00
--------	--------

#### Total Funds Expended

\$9,917.61	\$388,809.34
------------	--------------

Jones, Walker LLP

\$0.00	\$0.00
--------	--------

Louisiana Housing Corporation

\$9,917.61	\$388,809.34
------------	--------------

#### Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

#### Other Funds

\$ 0.00	\$ 0.00
---------	---------

Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
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### Other Funds:

#### Overall

Match Funds

This Period	To Date
\$ 0.00	\$ 0.00

### Activity Description:

Program delivery for program income funded Piggyback.

### Location Description:

Disaster declared parish in Louisiana

### Activity Progress Narrative:

Expenditures this quarter were for activity delivery - salaries and admin expenses.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Renter	0	0	0	0/0	0/1	0/1	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

## Grantee Activity Number: PGPD - Pan American - Piggyback Activity Title: Piggyback - Pan American - Program Delivery

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

05/06/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Piggyback PIA

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

03/08/0022

### Responsible Organization:

Pan American Engineers Inc

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2023** **To Date**

(\$36,287.05)

\$51,195.00

#### Total Budget

(\$36,287.05)

\$51,195.00

#### Total Obligated

(\$36,287.05)

\$51,195.00

#### Total Funds Drawdown

\$0.00

\$51,195.00

##### Program Funds Drawdown

\$0.00

\$0.00

##### Program Income Drawdown

\$0.00

\$51,195.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$0.00

\$51,195.00

Pan American Engineers Inc

\$0.00

\$51,195.00

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

#### Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

Program delivery for program income funded Piggyback

### Location Description:

Disaster declared parish in Louisiana

### Activity Progress Narrative:

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/1	1/1	0.00
# Renter	0	0	1	0/0	0/1	1/1	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0099 / Administrative Costs**



**Grantee Activity Number: S2AD - Admin PF ONLY**  
**Activity Title: Admin PF ONLY (S2AD)**

**Activity Type:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/08/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

s2ad - admin pf only

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,647,290.38
<b>Total Budget</b>	\$0.00	\$14,647,290.38
<b>Total Obligated</b>	\$0.00	\$14,647,290.38
<b>Total Funds Drawdown</b>	\$1,258,157.43	\$11,590,154.66
<b>Program Funds Drawdown</b>	\$1,258,157.43	\$11,590,154.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,258,157.43	\$11,590,154.66
Office of Community Development (OCD), Disaster	\$1,258,157.43	\$11,590,154.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This original activity budget and obligation for S2AD - Admin is being zeroed out because there is a DRGR system error with program income that is disallowing program fund availability regarding the DRGR PI GENERAL ACCOUNT. The initial budget and obligation was \$41,200,000. The remaining budget and obligation of \$18,625,017.39 will be used to create a new activity called S2AD - Admin PF ONLY which will be linked to a walled-off program income account that will retain a zero balance at all times so that there will be no issues of PI superceding PF (due to this being a payroll account).

**Location Description:**

**Activity Progress Narrative:**

The Louisiana Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. OCD administers the CDBG



Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States as well as within Louisiana with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing, multifamily, rental, and supportive housing, infrastructure, economic development, policy and reporting, legal, finance, and auditing. Experienced employees of OCD provide training as needed to the newly hired. In addition, OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment OCD with expertise in budgeting, accounting, contract review, and legal matters. OCD is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) OCD had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The DOA is currently conducting internal audits of the OCD.

At the close of this quarter, OCD had 108 full-time and 3 part-time employees. In July 2010, OCD was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized OCD for a total of 142 positions. In 2021, the Division of Administration authorized an additional 9 positions; bringing the total number of positions to 151. In October of 2022, the Division of Administration reduced the number of positions to 140. This leaves 32 positions not currently filled. Included in the full-time employee count are 47 positions not in the State's Table of Organization.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: S2PI - Admin

### Activity Title: Admin (S2PI) THESE FUNDS NOT AVAILABLE FOR EXPENDITURE - PI DUMMY ACCOUNT

**Activity Type:**

Administration

**Project Number:**

0099

**Projected Start Date:**

01/01/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
\$0.00	\$29,415,646.52

**Total Budget**

\$0.00	\$29,415,646.52
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**Total Obligated**

\$0.00	\$29,415,646.52
--------	-----------------

**Total Funds Drawdown**

\$0.00	\$260,287.85
--------	--------------

**Program Funds Drawdown**

\$0.00	\$0.00
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**Program Income Drawdown**

\$0.00	\$260,287.85
--------	--------------

**Program Income Received**

\$225,080.66	\$2,166,381.98
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**Total Funds Expended**

\$0.00	\$260,287.85
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Office of Community Development (OCD), Disaster

\$0.00	\$260,287.85
--------	--------------

**Most Impacted and Distressed Expended**

\$0.00	\$0.00
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**Other Funds**

\$ 0.00	\$ 0.00
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Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
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**Other Funds:**

**Overall**

<b>This Period</b>	<b>To Date</b>
\$ 0.00	\$ 0.00

Match Funds

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

**Location Description:**

Office of Community Development/Disaster Recovery Unit OCD/DRU

**Activity Progress Narrative:**

Updated end date. There was program income activity.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	926
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	1	925
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1